

THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA.

ESTIMATES OF RECEIPTS AND
SUMMARY OF ESTIMATED
EXPENDITURE

FOR

THE YEAR ENDING 30TH JUNE, 1964.

PRESENTED BY THE RIGHT HONORABLE HAROLD HOLT, M.P., FOR THE
INFORMATION OF HONORABLE MEMBERS ON THE OCCASION
OF THE BUDGET 1963-64.

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NOTE.—Details of receipts and expenditure 1962-63 may not add to the totals because of rounding

CONSOLIDATED REVENUE FUND.

TABLE

CONSOLIDATED

SUMMARY OF ESTIMATED RECEIPTS AND EXPENDITURE—

								Estimate, 1963-64.	Expenditure, 1962-63.
								£	£
EXPENDITURE.									
Part 1.—Departments and Services—Other than Business Undertakings and Territories of the Commonwealth.									
Special Appropriations (other than Defence Services)—									
Payments to or for the States	..	..	..	..	..	..	448,925,000	423,220,617
National Welfare Fund	..	..	..	..	..	..	411,386,000	379,294,351
Debt Charges..	..	..	..	..	..	..	68,186,000	67,784,663
Other	..	..	..	..	..	..	58,976,000	50,914,718
Departmental	..	..	..	..	..	..	177,649,000	177,366,050
Defence Services (including Special Appropriation)	..	..	..	..	..	(a)	189,171,000	(a) 147,983,352
War and Repatriation Services	..	..	..	..	..	..	123,035,000	111,216,478
Capital Works and Services	..	..	..	..	..	..	78,612,000	70,484,213
Total Part 1 (see page 10)	..	..	..	..	..	..	1,555,940,000	1,428,264,442
Part 2.—Business Undertakings.									
Special Appropriations—									
Commonwealth Railways	..	..	..	..	..	..	52,000	45,200
Commonwealth Railways	..	..	..	..	..	..	5,582,000	5,269,874
Postmaster-General's Department	..	..	..	..	..	..	113,821,000	106,902,477
Broadcasting and Television Services	..	..	..	..	..	..	15,703,000	14,054,943
Capital Works and Services	..	..	..	..	..	..	76,726,000	71,634,473
Total Part 2 (see page 12)	..	..	..	..	..	..	211,884,000	197,906,968
Part 3.—Territories of the Commonwealth.									
Northern Territory	..	..	..	..	..	..	10,119,000	8,769,075
Australian Capital Territory	..	..	..	..	..	..	6,364,000	5,825,333
Norfolk Island	..	..	..	..	..	..	37,700	46,034
Papua and New Guinea	..	..	..	..	..	..	25,477,200	20,196,496
Cocos (Keeling) Islands	..	..	..	..	..	..	46,000	37,233
Christmas Island	..	..	..	..	..	..	100	..
Capital Works and Services	..	..	..	..	..	..	27,353,000	24,340,171
Total Part 3 (see page 12)	..	..	..	..	..	..	69,397,000	59,214,343
Total Expenditure	..	..	..	..	..	..	1,837,221,000	1,685,385,753

(a) In addition amount provided from Loan Fund:—1963-64, £62,500,000; 1962-63, £66,070,327.

No. 1.

REVENUE FUND.

FOR THE YEAR ENDING 30th JUNE, 1964.

	Estimate, 1963-64.	Receipts, 1962-63.
	£	£
RECEIPTS.		
Part 1.—Departments and Services—Other than Business Undertakings and Territories of the Commonwealth.		
Taxation—		
Customs	111,000,000	105,069,570
Excise	287,500,000	274,375,384
Sales Tax	155,595,000	156,532,937
Income Tax—		
Individuals	606,855,000	541,711,887
Companies	289,895,000	259,914,076
Dividend (Withholding) Tax	9,000,000	8,964,528
Pay-roll Tax	68,500,000	63,254,797
Estate Duty	18,300,000	17,849,543
Gift Duty	3,300,000	3,163,919
	1,549,945,000	1,430,836,641
Other Revenue	98,464,000	75,616,828
Total Part 1 (see page 4)	1,648,409,000	1,506,453,469
Part 2.—Business Undertakings.		
Commonwealth Railways	7,407,000	6,936,979
Postmaster-General's Department	159,600,000	150,689,210
Broadcasting and Television Services	14,380,000	13,573,972
Total Part 2 (see page 7)	181,387,000	171,200,162
Part 3.—Territories of the Commonwealth.		
Northern Territory	2,254,000	2,104,712
Australian Capital Territory	5,168,000	5,624,752
Cocos (Keeling) Islands	3,000	2,658
Total Part 3 (see page 7)	7,425,000	7,732,122
Total Receipts	1,837,221,000	1,685,385,753

TABLE No. 2.
ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30th JUNE, 1964.

								Estimate, 1963-64.	Receipts, 1962-63.
								£	£
PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.									
TAXATION.									
Customs(a)	..	..	..	..	..	..	..	111,000,000	105,069,570
Excise(a)	..	..	..	..	..	..	..	287,500,000	274,375,384
Sales Tax	..	..	..	..	..	..	..	155,595,000	156,532,937
Income Tax—									
Individuals	..	..	..	..	..	..	..	606,855,000	541,711,887
Companies	..	..	..	..	..	..	..	289,895,000	259,914,076
Dividend (Withholding) Tax	..	..	..	..	..	..	..	9,000,000	8,964,528
Pay-roll Tax	..	..	..	..	..	..	..	68,500,000	63,254,797
Estate Duty	..	..	..	..	..	..	..	18,300,000	17,849,543
Gift Duty	..	..	..	..	..	..	..	3,300,000	3,163,919
Total Taxation	..	..	..	..	..	..	..	1,549,945,000	1,430,836,641
OTHER REVENUE.									
Parliament.									
Miscellaneous	..	..	..	..	..	..	..	1,000	..
Prime Minister's Department.									
Audit fees	..	..	..	..	..	..	..	116,400	115,400
Miscellaneous	..	..	..	..	..	..	..	13,600	..
								130,000	115,400
Department of External Affairs.									
United Nations Bonds—Interest	..	..	..	..	..	..	..	34,600	20,858
United Nations Bonds—Repayments	..	..	..	..	..	..	..	57,140	55,422
Miscellaneous	..	..	..	..	..	..	..	13,260	104,506
								105,000	180,786
Department of the Treasury.									
Advances to States under Housing Agreement Act—Interest	..	..	..	..	..	..	..	355,000	298,727
Advances to States under Housing Agreement Act—Repayments	..	..	..	..	..	..	..	57,000	46,034
Banking Act—Unclaimed moneys	..	..	..	..	..	..	..	9,500	11,454
Coinage	..	..	..	..	..	..	..	..	105,875
Coal Loading Works Agreement, Queensland—Interest	..	..	..	..	..	..	..	2,709	..
Coal Loading Works Agreement, Queensland—Repayments	..	..	..	..	..	..	..	5,000	..
Coal Loading Works Agreement, New South Wales—Interest	..	..	..	..	..	..	..	40,981	14,883
Coal Loading Works Agreement, New South Wales—Repayment	..	..	..	..	..	..	..	78,200	28,400
Commonwealth Banking Corporation	..	..	..	..	..	..	..	900,000	716,669
Derby Jetty Agreement—Interest	..	..	..	..	..	..	..	12,709	890
Investments of General Trust Fund—Interest	..	..	..	..	..	..	..	1,286,000	1,032,580
Life Assurance Act—Unclaimed moneys	..	..	..	..	..	..	..	20,000	21,444
Overseas Telecommunications Commission—Interest	..	..	..	..	..	..	..	394,000	232,023
Queensland Railway Agreement—Interest	..	..	..	..	..	..	..	671,495	360,470
Queensland Beef Cattle Roads—Interest	..	..	..	..	..	..	..	30,000	..
Reserve Bank of Australia	..	..	..	..	..	..	..	14,500,000	17,266,773
Superannuation Fund—Contributions by approved authorities	..	..	..	..	..	..	..	420,000	453,677
Unrequired balances of trust accounts	..	..	..	..	..	..	..	1,000,000	373,509
Advances to Rum Jungle Uranium Project—Repayment	..	..	..	..	..	..	..	..	2,319,677
Miscellaneous	..	..	..	..	..	..	..	43,406	995,352
								19,826,000	24,278,438

(a) See Table No. 3 for details.

TABLE NO. 2—*continued.*
ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30TH JUNE, 1964—*continued.*

	Estimate, 1963-64.	Receipts, 1962-63.
	£	£
PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH—<i>continued.</i>		
Attorney-General's Department.		
Bankruptcy	177,000	181,013
Court Reporting Branch	150,000	182,395
Fees, fines and costs of court	39,300	41,022
Patents, Trade Marks and Designs and Copyright Office	622,000	605,732
Miscellaneous	16,700	29,045
	1,005,000	1,039,207
Department of the Interior.		
Rents	772,100	784,297
Sales of property and material	1,318,300	1,870,788
Unrequired balances of trust accounts	230,000	469,074
Miscellaneous	235,600	196,786
	2,556,000	3,320,945
Department of Works.		
Recoverable administrative charges	1,780,000	(a)
Unrequired balances of trust accounts	1,450,000	1,997,605
Miscellaneous	70,000	..
	3,300,000	1,997,605
Department of Civil Aviation.		
Air navigation charges	1,824,000	1,483,075
Australian National Airlines Commission—Payment in the nature of a dividend	450,000	375,000
Qantas Empire Airways Ltd.—Dividend	866,000	477,690
Miscellaneous	1,036,000	928,364
	4,176,000	3,264,129
Department of Customs and Excise.		
Miscellaneous	430,000	437,352
Department of Health.		
Quarantine services	82,500	} 155,485
Miscellaneous	65,500	
	148,000	155,485
Department of Trade.		
Miscellaneous	6,000	..
Department of Primary Industry.		
Agricultural Re-establishment Loans—Interest	22,000	25,733
Agricultural Re-establishment Loans—Repayments	103,000	150,186
Apple and Pear Export Charge	94,000	98,812
Canned Fruit Export Charge	75,000	69,147
Canning-Fruit Charge	40,000	70,867
Cattle-slaughter Levy	300,000	406,477
Dairy Produce Export Charge	212,000	218,502
Dairy Produce Levy	386,000	395,297
Dried Fruits Export Charge	41,000	42,561
Egg Export Charge	17,000	17,507
Honey Levy	40,000	3,350
Meat Export (Additional) Charge and Deficiency Payments .. .. .	..	52,971
Meat Export Charge	226,000	218,969
Tobacco Charge	162,000	119,562
War Service Land Settlement Loans—Interest	430,000	418,695
War Service Land Settlement—Rents	475,000	418,448
War Service Land Settlement—Repayments by settlers	3,275,000	(b)
War Service Land Settlement—Other	560,000	133,803
Wheat Tax	312,000	297,290
Wine Export Fund	104,000	160,224
Wool Tax	3,000,000	2,955,343
Miscellaneous	77,000	255,930
	9,951,000	6,529,674

(a) Previously credited to expenditure, Department of Works, Division 251.

(b) Previously credited to Loan Fund expenditure, see page 25.

TABLE NO. 2—*continued.*
ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30TH JUNE, 1964—*continued.*

	Estimate, 1963-64.	Receipts, 1962-63.
	£	£
PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH—<i>continued.</i>		
Department of Social Services.		
Miscellaneous	62,000	156,824
Department of Shipping and Transport.		
Australian Coastal Shipping Commission—Payment in the nature of a dividend	986,000	985,507
Lighthouses	855,000	833,034
Navigation	35,000	31,926
Point Wilson Explosives Jetty	56,000	..
Railway Agreement (Western Australia)—Interest	123,000	..
Railway Agreement (Western Australia)—Repayments	8,000	..
Railway Equipment Agreement (South Australia)—Interest	19,000	..
Railway Equipment Agreement (South Australia)—Repayments	8,000	..
Railway Standardization (New South Wales and Victoria) Agreement—Interest	235,000	216,832
Railway Standardization (New South Wales and Victoria) Agreement—Repayments	96,000	86,912
Railway Standardization (South Australia)—Interest	57,000	58,444
Railway Standardization (South Australia)—Repayments	27,000	26,730
Shipbuilding Industry Assistance—Recoveries from sales	7,800,000	(a)
Miscellaneous	62,000	134,472
	10,367,000	2,373,857
Department of Territories.		
Christmas Island Agreement 1958 (Article 6)	157,500	173,233
Christmas Island Phosphate Commission—Capital—Interest	52,519	53,678
Christmas Island Phosphate Commission—Capital—Repayments	34,291	33,131
Christmas Island Phosphate Commission—Development Agreement—Interest ..	37,914	37,914
Christmas Island Phosphate Commission—Development Agreement—Repayments	250,000	..
Nauru Island Agreement—Interest	63,114	64,886
New Guinea Timber Agreement—Dividend on shares	75,000	75,000
Papua and New Guinea Ex-Servicemen's Credit Board—Agricultural loans—Repayments	20,500	14,401
Recoverable administrative charges	83,000	(b)
Unrequired balances of trust accounts	150,000	..
Miscellaneous	1,162	5,000
	925,000	457,243
Department of Immigration.		
Miscellaneous	156,000	59,999
Department of Labour and National Service.		
Stevedoring Industry Charge	4,500,000	4,492,708
Miscellaneous	25,000	..
	4,525,000	4,492,708
Department of National Development.		
Australian Aluminium Production Commission—Sale of Bell Bay Undertaking	250,000	250,000
Australian Atomic Energy Commission	106,000	89,066
Joint Coal Board Advances—Interest	18,000	31,467
Joint Coal Board Advances—Repayments .. .. .	..	2,450
Snowy Mountains Hydro-electric Authority—Interest	6,216,000	6,224,649
Snowy Mountains Hydro-electric Authority—Repayment of advances	634,000	651,309
War Service Homes—Interest	14,046,000	13,026,849
War Service Homes—Other	8,000	..
Miscellaneous	72,000	..
	21,350,000	20,275,790

(a) Previously credited to expenditure, Department of Shipping and Transport, Division 373. Territories, Division 375.

(b) Previously credited to expenditure, Department of

TABLE NO. 2—*continued.*
ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30TH JUNE, 1964—*continued.*

	Estimate, 1963-64.	Receipts, 1962-63.
	£	£
PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH—<i>continued.</i>		
Defence.		
Department of Air	380,000	437,665
Department of the Army—Unrequired balances of trust accounts	6,965,000	..
Department of the Army—Miscellaneous	625,000	850,018
Department of the Navy	550,000	879,131
Department of Supply—Unrequired balances of trust accounts	1,190,000	1,753,342
Department of Supply—Weapons Research Project—Contribution by United Kingdom	6,580,000	(a)
Department of Supply—Miscellaneous	2,450,000	2,242,414
	18,740,000	6,162,570
Repatriation Department.		
Miscellaneous	705,000	318,824
Total Other Revenue	98,464,000	75,616,828
Total Receipts Departments and Services—Other than Business Undertakings and Territories of the Commonwealth	1,648,409,000	1,506,453,469
PART 2.—BUSINESS UNDERTAKINGS.		
Commonwealth Railways.		
Trans-Australian Railway	4,955,000	4,493,577
Central Australia Railway	2,245,000	2,250,619
North Australia Railway	158,000	148,003
Seat of Government Railway	49,000	44,779
Total Commonwealth Railways	7,407,000	6,936,979
Postmaster-General's Department.		
Telegraph	8,250,000	7,918,938
Telephone	100,000,000	92,314,517
Postal	51,250,000	49,427,224
Repayment from Post Office Stores and Services Trust Account .. .. .	..	853,230
Miscellaneous	100,000	175,302
Total Postmaster-General's Department	159,600,000	150,689,210
Broadcasting and Television Services.		
Broadcasting listeners' licence fees	5,490,000	5,434,356
Broadcasting stations' licence fees	105,000	107,112
Television viewers' licence fees	8,500,000	7,777,966
Television stations' licence fees	102,000	90,559
Wireless telegraphy fees	63,000	61,113
Miscellaneous	120,000	102,865
Total Broadcasting and Television Services	14,380,000	13,573,972
Total Receipts—Business Undertakings	181,387,000	171,200,162
PART 3.—TERRITORIES OF THE COMMONWEALTH.		
Northern Territory.		
Rent	320,000	292,442
Rates	215,000	198,453
Electricity	781,000	731,867
Motor registration	85,000	81,374
Attorney-General	25,000	24,386
Housing—Interest and principal repayments	167,000	122,190
Health	204,000	184,005
Mining	68,000	64,932
Harbour and wharf	25,000	87,782
Miscellaneous	364,000	317,282
Total Northern Territory	2,254,000	2,104,712

(a) Previously credited to Defence expenditure—Division 565/7.

TABLE NO. 2—*continued.*ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30TH JUNE, 1964—*continued.*

	Estimate, 1963-64.	Receipts, 1962-63.
	£	£
PART 3.—TERRITORIES OF THE COMMONWEALTH—<i>continued.</i>		
Australian Capital Territory.		
Rent	2,170,000	2,097,639
Rates	245,000	254,480
Premiums on lease sales	750,000	1,439,916
Motor registration	220,000	203,797
Housing—Interest and principal repayments	1,119,000	1,004,708
Health	53,000	56,643
Attorney-General	421,000	353,684
Miscellaneous	190,000	213,886
Total Australian Capital Territory	5,168,000	5,624,752
Cocos (Keeling) Islands.		
Miscellaneous	3,000	2,658
Total Receipts—Territories of the Commonwealth	7,425,000	7,732,122
Total Receipts	1,837,221,000	1,685,385,753

TABLE No. 3.

**ESTIMATES OF CUSTOMS AND EXCISE RECEIPTS IN DETAIL
FOR THE YEAR ENDING 30th JUNE, 1964.**

	Estimate, 1963-64.	Revenue, 1962-63.(a)
	£	£
CUSTOMS—		
Foodstuffs of animal origin	670,000	598,798
Foodstuffs of vegetable origin	2,160,000	2,079,658
Spiruous and alcoholic liquors	5,600,000	5,478,099
Tobacco, cigars and cigarettes	13,180,000	12,758,687
Animal substances (not foodstuffs)	5,000	4,846
Vegetable substances and fibres	350,000	320,739
Yarns, textiles and apparel	16,320,000	14,943,704
Oils, fats and waxes	10,600,000	11,346,874
Pigments, paints and varnishes	450,000	405,045
Rocks and minerals	150,000	112,860
Metals, metal manufactures and machinery	34,655,000	32,505,421
Rubber and leather and manufactures thereof	1,430,000	1,318,060
Wood and wicker, raw and manufactured	1,840,000	1,623,132
Earthenware, cement, china, glass and stoneware	3,250,000	2,951,745
Pulp, paper and board, paper manufactures and stationery	2,940,000	2,778,479
Sporting material, toys, fancy goods, jewellery and timepieces	4,150,000	3,600,659
Optical, surgical and scientific instruments, photographic goods	1,840,000	1,676,974
Chemicals, pharmaceutical products, essential oils and fertilizers	2,360,000	2,220,214
Miscellaneous goods	6,620,000	6,205,340
Primage	2,430,000	2,151,922
Total Customs	111,000,000	105,081,256
EXCISE—		
Beer	122,000,000	117,262,742
Spirits	8,600,000	8,582,162
Tobacco	10,000,000	10,541,055
Cigars and cigarettes	73,000,000	70,185,920
Motor spirit and other petroleum products	67,100,000	61,034,027
Diesel fuel	2,500,000	2,576,080
Coal	300,000	280,129
Cathode ray tubes	2,100,000	2,106,018
Miscellaneous	1,900,000	1,797,633
Total Excise	287,500,000	274,365,766
Total Customs and Excise	398,500,000	379,447,022

(a) These figures have been taken from statistical tabulations which were completed after the financial accounts were closed, and the totals may vary from the accounting figures.

TABLE
DEPARTMENTAL SUMMARY
 ESTIMATE 1963-64 (Heavy Type) COMPARED WITH

	Special Appropriations.(a)				
	Payments to or for the States.	National Welfare Fund.	Debt Charges.	Other.	Total.
PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS					
	£	£	£	£	£
Parliament .. .. .	..	..	..	744,550	744,550
Prime Minister's Department	17,979,000	..	..	759,960	759,960
Department of External Affairs	15,709,024	..	..	458,700	18,437,700
Department of the Treasury .. .. .	..	..	..	458,546	16,167,570
Attorney-General's Department .. .. .	..	..	..	2,770,000	2,770,000
Department of the Interior .. .. .	..	..	..	968,300	968,300
Department of Works .. .. .	..	..	..	..	..
Department of Civil Aviation .. .. .	..	..	..	..	..
Department of Customs and Excise .. .. .	..	..	..	11,177,000	11,177,000
Department of Health	920,000	97,160,000	..	3,981,570	98,080,000
Department of Trade	795,161	88,597,293	..	..	89,392,454
Department of Primary Industry .. .. .	..	..	..	18,320,500	18,320,500
Department of Social Services .. .. .	..	314,226,000	..	13,781,053	314,226,000
Department of Shipping and Transport .. .. .	..	290,678,336	..	..	290,678,336
Department of Territories .. .. .	..	..	..	..	..
Department of Immigration .. .. .	..	..	..	..	..
Department of Labour and National Service	300,000	..	..	4,500,900	4,800,900
Department of National Development	281,186	..	..	4,424,357	4,705,543
Commonwealth Scientific and Industrial Research Organization .. .. .	..	18,724	..	33,000	33,000
War and Repatriation Services—	..	..	..	33,482	52,206
Repatriation Department .. .. .	..	..	..	..	..
War Service Homes Division .. .. .	..	..	..	..	..
Reconstruction and Rehabilitation .. .. .	..	..	..	..	..
Miscellaneous .. .. .	..	..	..	..	..
	448,925,000	411,386,000	68,186,000	58,976,000	987,473,000
	423,220,617	379,294,351	67,784,663	50,914,718	921,214,349
Defence Services—	..	..	..	..	..
Department of Defence .. .. .	..	..	..	..	..
Department of the Navy .. .. .	..	..	..	..	..
Department of the Army .. .. .	..	..	..	..	..
Department of Air .. .. .	..	..	..	..	..
Department of Supply .. .. .	..	..	..	..	..
General Services .. .. .	..	..	..	..	..
Defence Forces Retirement Benefits .. .. .	..	..	..	3,025,000	3,025,000
	..	..	..	(b)	..
	..	..	..	3,025,000	3,025,000

	448,925,000	411,386,000	68,186,000	62,001,000	990,498,000
	423,220,617	379,294,351	67,784,663	50,914,718	921,214,349
<i>Less</i> Defence expenditure chargeable to Loan Fund .. .. .	..	..	..	..	..

Total Part 1 .. .. .	..	..	..	..	990,498,000
	..	..	..	..	921,214,349

(a) For details, see page 15.

(b) Defence Forces Retirement Benefits expenditure 1962-63—£2,389,896 included in Department of the Treasury, Other.

No. 4.

OF ESTIMATED EXPENDITURE.

EXPENDITURE 1962-63 (Light Type).

Annual Appropriations.					Total Special and Annual Appropriations.	
Salaries and Pay.(c)(e)	Administrative Expenses.(c)	Other Services.(c)	Total Appropriation Bill.(c)	Appropriation (Works and Services) Bill.(d)		
UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.						
£	£	£	£	£	£	
540,830	844,170	..	1,385,000	17,000	2,146,550	Parliament
503,792	874,827	..	1,378,621	35,497	2,174,076	
3,069,100	2,205,900	9,085,000	14,360,000	2,467,000	35,264,700	Prime Minister's Department
2,811,135	2,014,407	8,352,288	13,177,829	1,782,825	31,128,224	
2,739,200	2,583,150	8,179,650	13,502,000	1,419,000	17,691,000	Department of External Affairs
2,507,729	2,538,878	7,183,982	12,230,588	504,882	13,703,770	
13,698,250	2,829,400	1,114,350	17,642,000	2,289,000	538,601,225	Department of the Treasury
12,452,315	2,673,001	26,940,480	42,065,796	1,964,227	544,546,235	
2,418,600	696,100	66,300	3,181,000	263,000	3,657,125	Attorney-General's Department
2,096,023	612,165	56,278	2,764,466	89,103	3,064,717	
2,871,200	4,648,400	17,400	7,537,000	2,333,000	9,870,000	Department of the Interior
2,550,596	4,138,053	13,735	6,702,386	2,459,109	9,161,495	
7,220,000	2,962,000	..	10,182,000	1,657,000	11,839,000	Department of Works
2,891,505	2,198,412	..	5,089,917	1,211,500	6,301,417	
8,541,000	5,543,000	1,453,000	15,537,000	7,027,000	22,564,000	Department of Civil Aviation
7,823,480	4,776,288	1,269,907	13,869,675	5,088,815	18,958,490	
5,183,700	794,500	50,800	6,029,000	682,000	17,888,000	Department of Customs and Excise
4,722,636	756,578	60,100	5,539,313	106,903	9,627,786	
2,027,400	892,400	2,322,200	5,242,000	344,000	103,666,000	Department of Health
1,806,935	842,331	2,407,193	5,056,459	810,850	95,259,763	
2,340,900	1,992,600	458,500	4,792,000	89,000	4,881,000	Department of Trade
2,043,568	1,824,142	395,398	4,263,111	117,446	4,380,557	
1,958,000	500,000	14,472,000	16,930,000	6,000	35,256,500	Department of Primary Industry
1,777,431	475,031	14,626,635	15,879,097	7,983	30,668,133	
3,285,000	1,726,000	3,975,000	8,986,000	178,000	323,390,000	Department of Social Services
2,983,862	1,620,441	3,311,292	7,915,596	91,169	298,685,101	
1,170,000	727,000	10,242,000	12,139,000	9,087,000	21,226,000	Department of Shipping and Transport
1,065,850	712,195	2,291,547	4,069,592	6,204,028	10,273,620	
489,000	175,000	..	664,000	13,000	677,000	Department of Territories
334,340	120,163	..	454,503	16,713	471,216	
2,279,500	683,000	10,283,500	13,246,000	448,000	13,694,000	Department of Immigration
2,183,241	647,954	9,261,362	12,092,557	507,264	12,599,821	
2,539,200	468,800	35,000	3,043,000	88,000	7,931,900	Department of Labour and National Service
2,290,976	526,109	73	2,817,158	114,417	7,637,118	
1,628,000	1,849,300	9,174,700	12,652,000	47,995,000	60,680,000	Department of National Development
1,416,465	1,563,587	8,525,266	11,505,318	(f)47,906,712	59,464,236	
7,110,700	3,064,600	424,700	10,600,000	1,806,000	12,406,000	Commonwealth Scientific and Industrial Research Organization
6,245,104	2,864,889	384,076	9,494,069	966,528	10,460,597	
9,933,000	4,967,000	105,159,000	120,059,000	404,000	120,463,000	War and Repatriation Services—
8,928,839	3,421,616	94,899,531	107,249,986	498,241	107,748,227	Repatriation Department
983,000	408,000	46,000	1,437,000	(f)	1,437,000	War Service Homes Division
895,587	366,830	33,589	1,296,007	..	1,296,007	
..	96,000	967,000	1,063,000	..	1,063,000	Reconstruction and Rehabilitation
..	123,444	1,563,358	1,686,802	..	1,686,802	
91,200	353,800	31,000	476,000	..	476,000	Miscellaneous
69,640	445,171	468,872	983,683	..	983,683	
82,116,780	41,010,120	177,557,100	300,684,000	78,612,000	1,366,769,000	
70,401,049	36,136,512	182,044,962	288,582,528	70,484,213	1,280,281,090	
1,475,000	450,100	81,900	2,007,000	..	2,007,000	Defence Services—
1,171,550	394,802	1,250,889	2,817,240	..	2,817,240	Department of Defence
21,970,000	17,314,000	15,225,000	54,509,000	..	54,509,000	Department of the Navy
20,533,179	14,372,896	14,485,572	49,391,648	..	49,391,648	
37,523,000	13,933,000	26,861,000	78,317,000	..	78,317,000	Department of the Army
34,121,635	10,952,731	22,761,473	67,835,840	..	67,835,840	
23,784,000	32,269,700	24,464,300	80,518,000	..	80,518,000	Department of Air
22,243,876	28,098,974	17,102,513	67,445,362	..	67,445,362	
11,628,000	12,603,200	6,307,800	30,539,000	..	30,539,000	Department of Supply
4,582,298	6,046,324	12,426,165	23,054,786	..	23,054,786	
42,700	1,004,500	1,708,800	2,756,000	..	2,756,000	General Services
38,921	718,381	2,751,500	3,508,803	..	3,508,803	
..	..	..	..	..	3,025,000	Defence Forces Retirement Benefits
..	
96,422,700	77,574,500	74,648,800	248,646,000	..	251,671,000	
82,691,459	60,584,108	70,778,112	214,053,679	..	214,053,679	
178,539,480	118,584,620	252,205,900	549,330,000	78,612,000	1,618,440,000	
153,092,508	96,720,620	252,823,074	502,636,208	70,484,213	1,494,334,769	
..	..	..	62,500,000	..	62,500,000	Less Defence expenditure chargeable to Loan Fund
..	..	..	66,070,327	..	66,070,327	
..	..	..	g486,830,000	78,612,000	1,555,940,000	Total Part 1
..	..	..	436,565,881	70,484,213	1,428,264,442	

(c) For details, see Appropriation Bill 1963-64. (d) For details, see Appropriation (Works and Services) Bill 1963-64. (e) In addition certain salaries and wages are paid from Special Appropriations, Administrative Expenses, Other Services and Capital Works and Services. (f) The amount for War Service Homes included in the Appropriation (Works and Services) Bill is included in the total for Department of National Development: 1963-64 £35,000,000; 1962-63 £37,500,000. (g) Excludes Annual Appropriation—Division No. 209—Advance to the Treasurer—£16,000,000.

TABLE
DEPARTMENTAL SUMMARY
ESTIMATE 1963-64 (Heavy Type) COMPARED WITH

	Special Appropriations.(a)				
	Payments to or for the States.	National Welfare Fund.	Debt Charges.	Other.	Total.
PART 2.—BUSINESS					
Commonwealth Railways	52,000	52,000
Postmaster-General's Department	45,200	45,200
Overseas Telecommunications Commission
Broadcasting and Television Services
Total Part 2	52,000	52,000
	45,200	45,200
PART 3.—TERRITORIES OF					
Northern Territory
Australian Capital Territory
Norfolk Island
Papua and New Guinea
Cocos (Keeling) Islands
Christmas Island
Total Part 3

	448,925,000	411,386,000	68,186,000	62,053,000	990,550,000
	423,220,617	379,294,351	67,784,663	50,959,918	921,259,549
<i>Less</i>					
Defence expenditure chargeable to Loan Fund
Total Consolidated Revenue Fund	990,550,000
					921,259,549

(a) For details, see page 15.

No. 4—continued.

OF ESTIMATED EXPENDITURE—continued.

EXPENDITURE 1962-63 (Light Type).

Annual Appropriations.				Appropriation (Works and Services) Bill.(c)	Total Special and Annual Appropriations.	
Appropriation Bill.						
Salaries and Pay.(b)(d)	Administrative Expenses.(b)	Other Services.(b)	Total.			
UNDERTAKINGS.						
3,324,000	2,258,000	..	5,582,000	2,725,000	8,359,000	Commonwealth Railways
3,199,099	2,070,776	..	5,269,874	2,207,959	7,523,034	
53,278,000	60,398,000	145,000	113,821,000	68,775,000	182,596,000	Postmaster-General's Department
51,127,652	55,634,777	140,048	106,902,477	62,093,360	168,995,837	
..	..	..	..	1,722,000	1,722,000	Overseas Telecommunications Commission
..	..	..	..	3,500,000	3,500,000	
2,470,000	1,401,000	11,832,000	15,703,000	3,504,000	19,207,000	Broadcasting and Television Services
2,203,662	1,201,281	10,650,000	14,054,943	3,833,154	17,888,097	
59,072,000	64,057,000	11,977,000	135,106,000	76,726,000	211,884,000	Total Part 2
56,530,413	58,906,834	10,790,048	126,227,294	71,634,473	197,906,968	

THE COMMONWEALTH.

5,169,200	4,574,400	375,400	10,119,000	8,586,000	18,705,000	Northern Territory
4,436,377	4,022,984	309,714	8,769,075	7,178,768	15,947,843	
3,327,050	2,022,900	1,014,050	6,364,000	18,356,000	24,720,000	Australian Capital Territory
2,930,478	1,926,019	968,836	5,825,333	16,474,009	22,299,342	
..	..	37,700	37,700	..	37,700	Norfolk Island
..	..	46,034	46,034	..	46,034	
58,200	71,500	25,347,500	25,477,200	408,000	25,885,200	Papua and New Guinea
55,426	42,322	20,098,748	20,196,496	682,397	20,878,893	
18,600	27,400	..	46,000	3,000	49,000	Cocos (Keeling) Islands
15,592	21,641	..	37,233	4,997	42,230	
..	..	100	100	..	100	Christmas Island
..	
8,573,050	6,696,200	26,774,750	42,044,000	27,353,000	69,397,000	Total Part 3
7,437,873	6,012,966	21,423,332	34,874,172	24,340,171	59,214,343	
246,184,530	189,337,820	290,957,650	726,480,000	182,691,000	1,899,721,000	
217,060,794	161,640,420	285,036,454	663,737,674	166,458,858	1,751,456,080	
..	..	..	62,500,000	..	62,500,000	Less Defence expenditure chargeable to Loan Fund
..	..	..	66,070,327	..	66,070,327	
..	..	..	(e)663,980,000	182,691,000	1,837,221,000	Total Consolidated Revenue Fund
..	..	..	597,667,347	166,458,858	1,685,385,753	

(b) For details, see Appropriation Bill 1963-64. (c) For details, see Appropriation (Works and Services) Bill 1963-64. (d) In addition certain salaries and wages are paid from Special Appropriations, Administrative Expenses, Other Services and Capital Works and Services. (e) Excludes Annual Appropriation—Division No. 209—Advance to the Treasurer—£16,000,000.

TABLE No. 5.
ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR
ENDING 30TH JUNE, 1964.

Accounting Code.	—	Estimate, 1963-64.	Expenditure, 1962-63.
	PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS AND TERRITORIES OF THE COMMONWEALTH.	£	£
	PARLIAMENT.		
0022	Parliamentary Allowances (Act 1952-1959)—Senate	220,300	219,930
0024	House of Representatives	471,000	469,914
0025	Parliamentary Retiring Allowances (Act 1948-1959)(d)	49,000	62,855
0026	Public Works Committee—Remuneration and Expenses of Members (Act 1913-1963)	3,000	6,326
0028	Joint Committee of Public Accounts—Remuneration and Expenses of Members (Act No. 60 of 1951)	1,250	935
	Total PARLIAMENT	744,550	759,960
	PRIME MINISTER'S DEPARTMENT.		
	Payments to or for the States—(a)		
0062	Financial Assistance for Universities (Act 1960-1963)	17,979,000	15,709,024
	Other—		
0063	Governor-General—Salary (Constitution of Commonwealth of Australia)	10,000	10,000
0064	Ministers of State—Salaries and allowances (Act 1952-1959) ..	99,100	99,025
0066	Public Service Board—Salaries (Public Service Act 1922-1960) ..	18,700	18,640
0067	Auditor-General—Salary (Audit Act 1901-1962)	5,900	5,881
0069	Australian National University (Act 1946-1963) (b)	325,000	325,000
		458,700	458,546
	Total PRIME MINISTER'S DEPARTMENT	18,437,700	16,167,570
	DEPARTMENT OF EXTERNAL AFFAIRS.		
0104	Indus Basin Development Fund Agreement (Act No. 87 of 1960) ..	(c) 2,770,000	968,300
	DEPARTMENT OF THE TREASURY.		
	Payments to or for the States—(a)		
0301	Financial Assistance (Act No. 76 of 1959)	318,352,000	304,319,942
0303	Additional Financial Assistance (Act No. of 1963)	20,000,000	17,500,000
0305	Western Australia—Special Grant (Act No. of 1963)	6,072,000	6,210,000
0307	Tasmania—Special Grant (Act No. of 1963)	5,378,000	5,041,000
0309	Sinking Fund on State Debts—Contribution (Act No. 46 of 1944)(d)	7,741,000	7,248,294
0321	Interest on State Debts—Contribution (Act No. 46 of 1944) ..	7,585,000	7,584,912
	Commonwealth Aid Roads (Act No. 39 of 1959)—		
0325	Main Grants	48,000,000	46,000,000
0327	Matching Assistance	10,000,000	8,000,000
0329	Encouragement of Meat Production (Act 1949-1954)	5,000	545
0341	Western Australia—Replacement of Derby Jetty (Act No. 88 of 1962)	350,000	300,000
0343	Western Australia Grant—Northern Development (Act No. of 1963)	1,000,000	1,432,318
0345	Western Australia Grant—Beef Cattle Roads (Act No. 83 of 1962) ..	750,000	700,000
0349	Queensland—Beef Cattle Roads (Act No. 104 of 1962)	2,500,000	1,000,235
0361	Queensland—Brigalow Lands Development (Act No. 103 of 1962) ..	1,250,000	600,000
0363	Coal Loading Works Agreement (Queensland) (Act No. 45 of 1962)	200,000	..
0365	Coal Loading Works Agreement (New South Wales) (Act No. 93 of 1961)	405,000	498,000
0367	Chowilla Reservoir—New South Wales (Act No. of 1963) ..	88,000	..
0369	Blowering Reservoir—New South Wales (Act No. of 1963) ..	50,000	..
		429,726,000	406,435,246

(a) Payments to or for the States are shown under the following Departments—Prime Minister's, Treasury, Health and Labour and National Service.
(b) In addition £3,816,000 provided under Division No. 129. (c) An amount of £2,700,000 is provided from Annual Appropriations for Colombo Plan—
Economic development—See Division 141/5/01. (d) For payment to the relevant statutory Trust Fund or Trust Account.

TABLE NO. 5—*continued.*ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30TH JUNE, 1964—*continued.*

Accounting Code.		Estimate, 1963-64.	Expenditure, 1962-63.
DEPARTMENT OF THE TREASURY—<i>continued.</i>			
Debt Charges—		£	£
Interest—			
0381 to 0386	Commonwealth Inscribed Stock Act 1911-1963, Commonwealth Debt Conversion Act 1931, Treasury Bills Act 1914-1940, and Acts Nos. 25 of 1919, 18 of 1921 and 2 of 1932 and Seat of Government (Administration) Act 1930-1955—Interest on Loans	50,168,000	50,428,948
0391 to 0396	Loans (International Bank for Reconstruction and Development) Act No. 74 of 1950, Act No. 73 of 1952, Act No. 19 of 1954, Act No. 8 of 1955, Act No. 5 of 1957 and Act No. 24 of 1962 ..	5,190,000	4,995,840
0401 } 0402 } 0403 }	Loans (Swiss Francs) Act No. 7 of 1954 and Act No. 9 of 1955(a)	480,000	481,713
	Loan (Canadian Dollars) Act No. 65 of 1955(a)	190,000	200,501
		56,028,000	56,107,002
Less—			
0427	Interest paid by States on Advances made under the Commonwealth and State Housing Agreement	17,614,000	15,666,619
		38,414,000	40,440,383
Sinking Fund—			
0428	National Debt Sinking Fund Act 1923-1959(a) and Seat of Government (Administration) Act 1930-1935	29,247,000	27,243,065
0429	Loans Redemption and Conversion—Flotation Expenses (Act 1921-1950)	525,000	101,213
		68,186,000	67,784,663
Refunds of Revenue—			
..	Audit Act 1901-1962, Section 37A	34,000,000	33,895,989
..	Income Tax—Income Tax and Social Services Contribution Assessment Act 1936-1963, Sections 221U, 221YW, 128E and 160AN ..	98,500,000	94,930,918
..	Pay-roll Tax Assessment—Act 1941-1963, Section 16G	2,750,000	2,987,221
		135,250,000	131,814,128
	Less amount of Refunds deducted from Revenue items ..	135,250,000	131,814,128
	
Other—			
0441	Commissioner of Taxation—Salary (Taxation Administration Act 1953-1960)	6,900	6,878
0443	Second Commissioners of Taxation—Salaries (Taxation Administration Act 1953-1960)	11,800	11,762
0445	Taxation Boards of Review—Remuneration and allowances to Chairmen and Members (Act 1936-1963)	47,450	46,336
0447	Valuation Boards—Remuneration and allowances to Chairman and Members (Taxation Administration Act 1953-1960)	5,300	4,835
0461	Pensions and Retiring Allowances (Constitution of Commonwealth of Australia—Section 84)	1,925	2,440
0463	Superannuation—Government Contributions (Act 1922-1959, Act No. 86 of 1961 and Act No. of 1963)(a)	9,408,000	7,464,407
0465	Transferred Officers' Pensions (Act No. 34 of 1934) .. ..	..	31
0467	Transferred Officers' Allowances (Act 1948-1956)	1,000	1,054
0469	Gold-mining Industry Assistance (Act 1954-1962)	670,000	711,233
0481	Gold Mines Development Assistance (Act No. 102 of 1962) ..	200,000	80,000
0483	War Gratuity (Act 1945-1947)	10,100	3,246
0485	International Development Association (Act No. 21 of 1960) ..	2,724,000	1,346,012
0488	International Monetary Agreements (Act No. 5 of 1947)— International Monetary Fund .. ..	..	11,556,173
0489	International Monetary Agreements (Act No. 14 of 1960)— International Bank for Reconstruction and Development ..	2,671,750	2,672,000
0491	Commonwealth Development Bank of Australia—Additional capital (Act No. of 1963)	5,000,000	..
		20,758,225	(b) 23,906,407
	Total DEPARTMENT OF THE TREASURY ..	518,670,225	498,126,316

(a) For payment to the relevant statutory Trust Fund or Trust Account. Retirement Benefits—£2,389,896, see page 19.

(b) Excludes Special Appropriation—Defence Services—Defence Forces

TABLE No. 5—continued.

ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30TH JUNE, 1964—continued.

Accounting Code.		Estimate, 1963-64.	Expenditure, 1962-63.
ATTORNEY-GENERAL'S DEPARTMENT.		£	£
0651	Justices of the High Court—Salaries (Judiciary Act 1903-1960) ..	61,000	61,000
0652	Judge (Northern Territory Supreme Court)—Salary (Act No. 11 of 1961)	7,000	7,000
0653	Judge (Bankruptcy)—Salary (Act 1924-1960)	7,000	7,000
0654	Industrial Court Judges (Conciliation and Arbitration)—Salary (Act 1904-1961)	29,000	29,000
	Conciliation and Arbitration Commission (Act 1904-1961)—		
0655	President and Deputy Presidents—Salaries	43,000	41,808
0656	Commissioners—Salaries	39,275	37,737
0657	Conciliators—Salaries	10,395	10,234
0659	Judges' Pensions (Act 1948-1961) (d)	16,455	17,369
	Total ATTORNEY-GENERAL'S DEPARTMENT	213,125	211,148
DEPARTMENT OF CUSTOMS AND EXCISE.			
0690	Cellulose Acetate Flake Bounty (Act 1956-1961)	90,000	101,059
0691	Copper Bounty (Act 1958-1960)	502,000	698,685
0692	Copper and Brass Strip Bounty (Act No. 81 of 1962)	90,000	18,512
0693	Cotton Bounty (Act 1951-1958)	220,000	287,077
0694	Pyrites Bounty (Act No. 102 of 1960)	468,000	398,229
0695	Rayon Yarn Bounty (Act 1954-1962)	123,000	135,021
0696	Sulphate of Ammonia Bounty (Act No. 30 of 1962)	177,000	179,753
0697	Sulphuric Acid Bounty (Act 1954-1960)	1,127,000	1,094,479
0698	Superphosphate Bounty (Act No. of 1963)	7,000,000	
0699	Tractor Bounty (Act 1939-1959)	1,283,000	963,147
0722	Diesel Fuel Taxation (Administration) (Act No. 98 of 1957)	97,000	105,608
	Total DEPARTMENT OF CUSTOMS AND EXCISE	11,177,000	3,981,570
DEPARTMENT OF HEALTH.			
Payments to or for the States—(a)			
0735	Mental Institutions—Contribution to Capital Expenditure (Act No. 67 of 1955)	920,000	795,161
National Welfare Fund (Act 1943-1952)—(b)(c)			
0751	Medical benefits	12,700,000	11,737,162
0752	Medical benefits for pensioners	5,000,000	4,572,898
0753	Hospital benefits	28,200,000	23,663,049
0754	Pharmaceutical benefits	30,400,000	28,521,767
0755	Pharmaceutical benefits for pensioners	10,400,000	9,933,313
0756	Milk for school children	4,000,000	3,727,154
0757	Miscellaneous	760,000	764,527
0758	Tuberculosis benefits	5,700,000	5,677,423
		97,160,000	88,597,293
	Total DEPARTMENT OF HEALTH	98,080,000	89,392,454
DEPARTMENT OF PRIMARY INDUSTRY.			
0781	Canned Fruit (Sales Promotion) (Act No. 83 of 1959)	40,000	42,103
0782	Cattle and Beef Research (Act 1960-1961)(b)	450,000	504,100
0783	Dairy Produce Research (Act No. 73 of 1958)(b)	290,000	261,602
0784	Dairy Produce Sales Promotion (Act No. 73 of 1958)	257,000	262,682
0785	Tobacco Industry (Act No. 57 of 1955)(b)	162,000	91,719
0786	Wheat Research (Act No. 22 of 1957)(b)	312,000	297,290
0787	Wool Research (Act 1957-1960)(b)	1,500,000	1,462,584
0788	Wool Use Promotion (Act No. 99 of 1962)	2,500,000	2,437,641
0801	Apple and Pear Export Fund (Act 1938-1960)	94,000	84,274
0802	Canned Fruits Export Fund (Act 1926-1959)	75,000	65,339
0803	Dairy Produce Fund (Act 1924-1962)	212,000	206,095

(a) Payments to or for the States are shown under the following Departments—Prime Minister's, Treasury, Health and Labour and National Service.
 (b) For payment to the relevant Trust Fund or Trust Account. (c) Payments to the National Welfare Fund are shown under the Departments of Health, Social Services and National Development. (d) An amount of £4,300 is provided from Annual Appropriations—See Division 211/3/01.

TABLE NO. 5—*continued.*ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30TH JUNE, 1964—*continued.*

Accounting Code.		Estimate, 1963-64.	Expenditure, 1962-63.
DEPARTMENT OF PRIMARY INDUSTRY—<i>continued.</i>		£	£
0804	Dried Fruits Export Fund (Act 1924-1953)	41,000	44,342
0805	Egg Export Fund (Act 1947-1954)	17,000	17,901
0806	Honey (Act No. 105 of 1962)	40,000	2,010
0807	Meat Export Fund (Act 1935-1960)	226,000	215,625
0808	Wine Export Fund (Act 1929-1961)	104,000	159,692
0822	Processed Milk Products Bounty (Act No. 47 of 1962)	400,000	284,436
0824	Flax Industry Act Repeal (Act No. 5 of 1960)	500	694
0826	Wheat Industry Stabilization (Act 1958-1960)(a)	11,600,000	7,287,784
0827	Fishing Industry (Act No. 22 of 1956) .. .. .	..	328
0828	Meat Agreement—Deficiency Payments (Act 1955-1956) .. .. .	..	52,812
Total DEPARTMENT OF PRIMARY INDUSTRY		18,320,500	13,781,053
DEPARTMENT OF SOCIAL SERVICES.			
National Welfare Fund (Act 1943-1952)—(a)(c)			
0851	Funeral benefits—Age and invalid pensioners	428,000	401,034
0852	Age and invalid pensions	201,053,000	187,753,563
0853	Widows' pensions	20,582,000	15,676,704
0854	Maternity allowances	3,840,000	3,781,380
0855	Child endowment	76,600,000	67,710,463
0856	Unemployment and sickness benefits	11,000,000	14,657,455
0857	Commonwealth Rehabilitation Service	723,000	697,737
Total DEPARTMENT OF SOCIAL SERVICES		314,226,000	290,678,336
DEPARTMENT OF LABOUR AND NATIONAL SERVICE.			
Payments to or for the States—(b)			
0903	Coal Mining Industry Long Service Leave (Act 1949-1961)(a)	300,000	281,186
Other—			
0907	Stevedoring Industry (Act 1956-1962)	4,495,000	4,418,476
0909	Public Service Arbitrator—Salary (Public Service Arbitration Act 1920-1960)	5,900	5,881
		4,500,900	4,424,357
Total DEPARTMENT OF LABOUR AND NATIONAL SERVICE..		4,800,900	4,705,543
DEPARTMENT OF NATIONAL DEVELOPMENT.			
National Welfare Fund (Act 1943-1952)—(a)(c)			
0916	Commonwealth and States Housing Agreement—Contribution to rental losses .. .. .	..	18,724
Other—			
0925	Aluminium Industry (Act No. 81 of 1960)	33,000	33,482
Total DEPARTMENT OF NATIONAL DEVELOPMENT		33,000	52,206

(a) For payment to the relevant statutory Trust Fund or Trust Account. Prime Minister's, Treasury, Health and Labour and National Service.

(b) Payments to or for the States are shown under the following Departments—(c) Payments to the National Welfare Fund are shown under Departments of Health, Social Services and National Development.

TABLE No. 5—*continued.*ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30TH JUNE,
1964—*continued.*

Accounting Code.		Estimate. 1963-64.	Expenditure, 1962-63.
	DEFENCE SERVICES.	£	£
0977	Defence Forces Retirement Benefits (Act 1948-1962, Act 1959-1961, Act No. 68 of 1960, Act No. 87 of 1961, Act No. 67 of 1962 and Act No. of 1963)(a)	3,025,000	2,389,896
	Total Part 1	990,498,000	921,214,349
	COMMONWEALTH RAILWAYS.		
0992	Commonwealth Railways Commissioner—Salary (Act 1917-1960) ..	5,900	5,900
0996	Contribution to the Railway Accident and Insurance Fund (Act 1917-1960)(a)	46,100	38,903
0998	Leigh Creek North Coalfield to Marree (Conversion to Standard Gauge) Railway (Act No. 74 of 1954).. .. .	..	397
	Total COMMONWEALTH RAILWAYS	52,000	45,200
	Total	990,550,000	921,259,549

(a) For payment to the relevant statutory Trust Fund or Trust Account.

TABLE
ESTIMATED RECEIPTS AND EXPENDITURE
FOR THE YEAR
CONSOLIDATED

EXPENDITURE.	Estimate, 1963-64.		Expenditure, 1962-63.	
	£	s. d.	£	s. d.
Part 1.—Departments and Services—Other than Business Undertakings and Territories of the Commonwealth.				
Defence Services—Total	22	16 7	19	16 0
<i>Less amount chargeable to Loan Fund</i>	5	13 5	6	2 3
	17	3 2	13	13 9
Special Appropriations (other than Defence Services)—				
Payments to or for the States	40	14 5	39	2 11
National Welfare Fund	37	6 4	35	1 8
Debt Charges	6	3 9	6	5 5
Other	5	7 0	4	14 2
Departmental—				
Salaries and Administrative Expenses	9	12 10	8	10 9
Other Services	6	9 6	5	8 7
Loan Consolidation and Investment Reserve .. .. .	..	..	2	8 10
War and Repatriation Services	11	3 3	10	5 9
Capital Works and Services	7	2 7	6	10 5
Total—Part 1	141	2 10	132	2 3
Part 2.—Business Undertakings.				
Special Appropriations—				
Commonwealth Railways .. .. .	..	1	..	1
Commonwealth Railways	10	2	9	9
Postmaster-General's Department	10	6 6	9	17 9
Broadcasting and Television Services	1	8 6	1	6 0
Capital Works and Services	6	19 2	6	12 6
Total—Part 2	19	4 5	18	6 1
Part 3.—Territories of the Commonwealth.				
Northern Territory	18	4	16	3
Australian Capital Territory	11	7	10	10
Norfolk Island .. .. .	..	1	..	1
Papua and New Guinea	2	6 3	1	17 4
Cocos (Keeling) Islands .. .. .	..	1	..	1
Capital Works and Services	2	9 7	2	5 0
Total—Part 3	6	5 11	5	9 7
Total Expenditure	166	13 2	155	17 11

NOTE.—Based on mean population estimates

No. 6.

PER HEAD OF POPULATION.

ENDING 30TH JUNE, 1964.

REVENUE FUND.

									Estimate, 1963-64.	Receipts, 1962-63.				
RECEIPTS.									£	s. d.	£	s. d.		
Part 1.—Departments and Services—Other than Business Undertakings and Territories of the Commonwealth.														
Taxation—														
Customs	10	1	5	9	14	5
Excise	26	1	7	25	7	7
Sales Tax	14	2	3	14	9	7
Income Tax—														
Individuals	55	0	11	50	2	2
Companies	26	5	11	24	0	10
Dividend (Withholding) Tax		16	4		16	7
Pay-roll Tax	6	4	3	5	17	0
Estate Duty	1	13	3	1	13	0
Gift Duty		6	0		5	10
									140	11	11	132	7	0
Other Revenue	8	18	8	6	19	11
Total—Part 1									149	10	7	139	6	11
Part 2.—Business Undertakings.														
Commonwealth Railways		13	5		12	10
Postmaster-General's Department	14	9	7	13	18	9
Broadcasting and Television Services	1	6	1	1	5	1
Total—Part 2									16	9	1	15	16	8
Part 3.—Territories of the Commonwealth.														
Northern Territory		4	1		3	11
Australian Capital Territory		9	5		10	5
Total—Part 3									13	6		14	4	
Total Receipts									166	13	2	155	17	11

of 10,811,000 for 1962-63 and 11,024,000 for 1963-64.

LOAN FUND.

TABLE No. 7.
ESTIMATED EXPENDITURE FROM LOAN FUND.
FOR THE YEAR ENDING 30th JUNE, 1964.

	Estimate, 1963-64.	Expenditure, 1962-63.
	£	£
Defence Services (Act No. of 1963)(a)— General Services, Works, Armaments, &c.	62,500,000	66,070,327
War Service Land Settlement (Act No. 74 of 1959 and Act No. of 1963)— Financial assistance to States in connexion with War Service Land Settlement .. Less contributions and repayments by authorities and settlers	4,225,000 (c) ..	5,473,910 4,867,055
	4,225,000	606,855
Mt. Isa Railway Agreement (Act No. 92 of 1961)	6,700,000	5,958,523
Snowy Mountains Hydro-electric Authority (Act No. 24 of 1962)(b)	13,100,000	13,100,000
Loan (Qantas Empire Airways Limited) (Act No. 32 of 1963)	1,340,000	2,066,989
Loan (Australian National Airlines Commission) (Act No. 31 of 1963)	560,000	559,722
Payments to States (Act No. 5 of 1928, Act No. 4 of 1929, Act No. 46 of 1944, Act No. 70 of 1962, Act No. 6 of 1963, and Act No. of 1963)— Advances to States under the Commonwealth and State Housing Agreement .. Payments to States for Works Programmes	49,850,000 217,150,000	48,611,000 200,507,000
	267,000,000	249,118,000
Redemptions (Act No. 18 of 1921) Stock and Bonds—Australia Special Bonds Stock and Bonds—London Savings and National Savings Stamps .. .. .	.. 8,000,000	31,959,200 7,849,101 4,072,953 285
	8,000,000	43,881,539
Less—Credits resulting from repayment of expenditure made in previous years— North Australia Railway Postmaster-General's Department Defence Factories Australian Capital Territory—Housing Grafton-South Brisbane Railway Public Buildings .. .. .	.. .. .. .. .. ..	Cr. 6,574 Cr. 1,603 Cr. 3,422 Cr. 3,936 Cr. 382 Cr. 518
	..	Cr. 16,435
Total Expenditure from Loan Fund ..	363,425,000	381,345,520

(a) For details of expenditure on Defence Services from Consolidated Revenue Fund and Loan Fund, see the Appropriation Bill 1963-64. (b) In addition the following amounts are provided from Consolidated Revenue Fund: 1963-64 £11,700,000; 1962-63 £9,265,665. (c) Following a change in War Service Land Settlement accounting procedure, repayments by settlers are being paid to Consolidated Revenue Fund—Receipts—Department of Primary Industry, see page 5, and certain payments within the Loan Fund and from Division No. 682 are being discontinued.

DETAILS OF ESTIMATES OF
OTHER EXPENDITURE.

TABLE No. 8.
NATIONAL LIBRARY OF AUSTRALIA.

DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1964.

	Estimate, 1963-64.	Expenditure, 1962-63.
	£	£
SALARIES AND PAYMENTS IN THE NATURE OF SALARY—		
Salaries and allowances	211,000	158,823
Temporary and casual employees	77,000	83,565
Extra duty pay	7,000	10,009
	295,000	252,397
ADMINISTRATIVE EXPENSES—		
Purchase of library material	96,500	99,461
Collections of the Canberra public library service	20,000	15,240
Binding of the collections	30,000	28,196
Purchase of periodicals and newspapers	15,000	15,077
Copying of Australian historical records	3,500	1,812
Purchasing and copying of films	25,000	21,127
Canberra mobile library service	3,000	2,368
Printing and publications	19,000	10,885
Purchase of office machines and equipment	8,000	4,290
Travelling and subsistence	11,000	9,947
Library Council—fares and allowances	2,000	1,819
Library supplies and office requisites	12,500	10,736
Postage, telegrams and telephone services	8,500	7,450
Freight and cartage	7,500	7,351
Office rental and cleaning	19,500	20,648
Fuel, light and power	11,000	5,026
Incidental and other expenditure	8,000	8,052
	300,000	269,485
	595,000	521,882
CAPITAL WORKS AND SERVICES—		
Minor works	7,000	16,983
Fittings and furniture	20,000	11,058
	27,000	28,041
TOTAL	622,000	(a)549,923

(a) The amount paid to the National Library from the Consolidated Revenue Fund in 1963-64 was £543,000; the additional £6,923 was financed from internal receipts.

TABLE No. 9.
AUSTRALIAN ATOMIC ENERGY COMMISSION.

DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1964.

	Estimate, 1963-64.	Expenditure, 1962-63.
	£	£
HEAD OFFICE—		
Salaries and Payments in the nature of Salary	121,000	113,527
General expenses	36,500	34,928
External research and training	146,000	126,259
Information services	14,000	13,103
Exploration	185,000	193,271
Purchase of uranium-bearing ores .. .. .	..	13,480
Purchase of ores containing other prescribed substances	3,000	3,410
	505,500	497,978
<i>Less</i> amounts recoverable from the sale of ore .. .. .	..	13,480
	505,500	484,498
RESEARCH ESTABLISHMENT—		
Salaries and Payments in the nature of Salary	1,733,500	1,568,974
General expenses	140,000	145,311
Power, water and heating charges	96,000	95,719
Reactor supplies	301,000	215,981
Stores	300,000	322,117
Engineering services	157,000	76,039
	2,727,500	2,424,141
RUM JUNGLE PROJECT	700,000	350,000
	3,933,000	3,258,639
CAPITAL WORKS AND SERVICES—		
Building, works, plant and equipment	785,000	762,430
TOTAL	4,718,000	4,021,069

TABLE No. 10.

BROADCASTING AND TELEVISION SERVICES.

DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1964.

	Estimate, 1963-64.	Expenditure, 1962-63.
	£	£
AUSTRALIAN BROADCASTING CONTROL BOARD—		
Salaries and Payments in the nature of Salary—		
Salaries and allowances	190,472	164,634
Temporary and casual employees	7,040	8,199
Extra duty pay	1,500	2,141
	199,012	174,974
Administrative Expenses—		
Travelling and subsistence	14,750	9,544
Office requisites and equipment, stationery and printing and library	7,160	4,854
Postage, telegrams and telephone services	5,100	3,968
Programme research and advisory committees	12,450	7,785
Payment to Post Office for observations and station inspections	83,000	76,842
Repairs and maintenance	750	885
Incidental and other expenditure	7,500	6,429
Minor building maintenance and works	200	62
Rent of office buildings	35,400	34,976
Public inquiries	14,000	27,781
	180,310	173,126
Stores and Material—		
Technical equipment	28,785	14,265
TOTAL EXPENDITURE BY AUSTRALIAN BROADCASTING CONTROL BOARD	408,107	362,365
<i>Deduct</i> Funds held by Australian Broadcasting Control Board at 1st July, 1962 .. .. .	..	40,472
	408,107	321,893
<i>Deduct/Add</i> Funds held by Australian Broadcasting Control Board (unexpended appropriation)	26,107	26,107
TOTAL AUSTRALIAN BROADCASTING CONTROL BOARD..	382,000	348,000
AUSTRALIAN BROADCASTING COMMISSION—		
A.—Administration—		
Salaries and Payments in the nature of Salary.. .. .	602,400	533,380
General expenses	157,200	140,837
	759,600	674,217
B.—Programmes—		
Direct Operational Expenses—		
Salaries and Payments in the nature of Salary—		
General programme	2,153,700	1,885,826
Musicians	712,800	693,453
General Expenses—		
Radio	615,700	612,086
Television	1,886,500	1,863,516
Integrated	907,600	778,496
P.M.G. Technical Services—		
Radio	448,200	445,737
Television	254,300	40,367
	6,978,800	6,319,481
Production Facilities—Television—		
Salaries and Payments in the nature of Salary.. .. .	757,200	652,585
General expenses	121,900	118,763
	879,100	771,348

TABLE NO. 10—*continued.*BROADCASTING AND TELEVISION SERVICES—*continued.*

DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1964.

	Estimate, 1963-64.	Expenditure, 1962-63.
	£	£
AUSTRALIAN BROADCASTING COMMISSION—<i>continued.</i>		
B.—Programmes—<i>continued.</i>		
Engineering and other Technical Services—Television—		
Salaries and Payments in the nature of Salary	1,030,100	857,411
General expenses	317,100	262,449
	1,347,200	1,119,860
News Service—		
Salaries and Payments in the nature of Salary	596,400	557,204
General expenses	445,100	404,522
	1,041,500	961,726
C.—Overseas Service—Radio Australia—		
Salaries and Payments in the nature of Salary	243,800	200,590
General expenses	109,500	88,159
	353,300	288,749
D.—Other Activities—		
Concerts	424,300	459,368
Publications, advertising and public relations	854,600	770,510
	1,278,900	1,229,878
TOTAL OPERATIONAL EXPENDITURE	12,638,400	11,365,259
<i>Less</i> amounts recoverable	1,181,608	1,052,173
TOTAL EXPENDITURE BY AUSTRALIAN BROADCASTING COMMISSION	11,456,792	10,313,086
<i>Deduct</i> Funds held by Australian Broadcasting Commission at 1st July, 1962 .. .. .	..	17,878
	11,456,792	10,295,208
<i>Add/Deduct</i> Funds held by Australian Broadcasting Commission (unexpended appropriation)	6,792	6,792
TOTAL AUSTRALIAN BROADCASTING COMMISSION ..	11,450,000	10,302,000
TECHNICAL AND OTHER SERVICES (PROVIDED BY POSTMASTER-GENERAL'S DEPARTMENT)	3,768,000	3,313,536
MISCELLANEOUS COSTS OF ADMINISTERING THE BROADCASTING AND TELEVISION ACT	4,000	4,596
RENT	19,000	17,452
REPAIRS AND MAINTENANCE	80,000	69,359
TOTAL (OTHER THAN CAPITAL WORKS AND SERVICES) ..	15,703,000	14,054,943
CAPITAL WORKS AND SERVICES.		
ENGINEERING EQUIPMENT AND SERVICES	2,102,000	2,680,924
ACQUISITION OF SITES AND BUILDINGS	69,000	44,581
BUILDINGS, WORKS, FITTINGS AND FURNITURE	1,333,000	1,107,649
TOTAL CAPITAL WORKS AND SERVICES	3,504,000	3,833,154
TOTAL	19,207,000	17,888,097

TABLE No. 11.
NATIONAL CAPITAL DEVELOPMENT COMMISSION.
 DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30th JUNE, 1964.

	Estimate, 1963-64.	Expenditure, 1962-63.
	£	£
ADMINISTRATION—		
Salaries and extra duty pay	277,400	234,534
General expenses	129,000	130,448
National Capital Planning Committee—Fees, allowances and fares	3,000	3,093
	409,400	(a)(d) 368,075
CONSTRUCTION—		
Works Programme (b)	13,920,000	(c) 12,183,403
Works on behalf of Defence Services	104,200	160,272
	14,024,200	12,343,675
TOTAL	14,433,600	12,711,750

(a) Cash balance at 30th June, 1963—nil. (b) For details of the Works Programme, see the Civil Works Programme 1963-64, Part II.—Works under the control of the National Capital Development Commission, a document circulated to Members of the Parliament by the Minister for Works and Minister for the Interior. (c) Includes £33,403 from funds obtained from fixed deposit interest, liquidated damages and other miscellaneous receipts. (d) Includes £6,075 from funds obtained from fixed deposit interest, liquidated damages and other miscellaneous receipts.

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TO

ESTIMATES OF RECEIPTS AND SUMMARY OF ESTIMATED EXPENDITURE,
APPROPRIATION BILL AND APPROPRIATION (WORKS AND SERVICES) BILL

TOGETHER WITH

REFERENCES TO OTHER RELEVANT DOCUMENTS PRESENTED DURING
THE BUDGET SESSION.

A	Estimates of Receipts and Summary of Estimated Expenditure.	Appropriation Bill 1963-64.	Appropriation (Works and Services) Bill 1963-64.	Other References.
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(a) For comparative figures for previous years, see "Finance 1962-63 (Preliminary Bulletin)", issued by the Commonwealth Statistician.

(a) (i) Statistics are contained in the "Finance 1962-63 (Preliminary Bulletin)".

(b) Transactions are recorded in the Treasurer's Statement of Receipts and Expenditure for the year ended 30th June, 1963.

(c) See Statements attached to the Treasurer's Budget Speech.

(d) Details are given in the White Paper "Commonwealth Payments to or for the States".

(e) Transactions are recorded in the White Paper "Government Securities on Issue".

(f) Particulars are contained in the Treasurer's Annual Report under the International Monetary Agreement Acts (1947, 1959, 1960).

(g) Transactions are recorded in the Annual Report of the National Debt Commission, presented by the Treasurer.

(h) Statistics are presented by the Commissioner of Taxation.

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(a) For comparative figures for previous years, see "Finance 1962-63 (Preliminary Bulletin)", issued by the Commonwealth Statistician.

(a) (i) Statistics are contained in the "Finance 1962-63 (Preliminary Bulletin)".

(b) Transactions are recorded in the Treasurer's Statement of Receipts and Expenditure for the year ended 30th June, 1963.

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(e) Transactions are recorded in the White Paper "Government Securities on Issue".

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(g) Transactions are recorded in the Annual Report of the National Debt Commission, presented by the Treasurer.

(h) Statistics are presented by the Commissioner of Taxation.

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