

THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA

*1967—Parliamentary Paper No. 79*

# Estimates of Receipts and Summary of Estimated Expenditure

FOR THE YEAR ENDING 30 JUNE 1968

PRESENTED BY  
THE RIGHT HONOURABLE WILLIAM McMAHON, M.P.,  
FOR THE INFORMATION OF  
HONOURABLE MEMBERS ON THE OCCASION  
OF THE BUDGET 1967-68

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NOTE: Details of receipts and expenditure 1966-67 may not add to the totals because of rounding.



**CONSOLIDATED REVENUE FUND**

TABLE  
CONSOLIDATED

SUMMARY OF ESTIMATED RECEIPTS AND EXPENDITURE—

EXPENDITURE	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>Part 1.—Departments and Services—Other than Business Undertakings—</b>		
Payments to or for the States <sup>(a)</sup> .. .. .	1,348,124,500	1,218,074,201
National Welfare Fund .. .. .	1,071,025,000	1,031,117,105
Debt Charges .. .. .	104,565,000	96,512,013
Other Special Appropriations .. .. .	229,359,500	226,689,241
Departmental—		
Salaries and Administrative Expenses .. .. .	536,778,050	488,532,536
Other Services <sup>(b)</sup> .. .. .	487,969,200	440,306,939
Loan Consolidation and Investment Reserve .. .. .	288,027,000	227,655,086
Capital Works and Services .. .. .	253,175,750	245,483,857
Defence Services <sup>(c)(d)</sup> .. .. .	694,884,000	658,800,908
<i>Total: PART 1 (see page 18)</i> .. .. .	<b>5,013,908,000</b>	<b>4,633,171,880</b>
<b>Part 2.—Business Undertakings—</b>		
Commonwealth Railways .. .. .	33,914,000	27,894,861
Postmaster-General's Department .. .. .	581,164,000	515,523,667
Broadcasting and Television Services .. .. .	57,337,000	51,130,855
<i>Total: PART 2 (see page 20)</i> .. .. .	<b>672,415,000</b>	<b>594,549,383</b>
<b>Total Expenditure</b> .. .. .	<b>5,686,323,000</b>	<b>5,227,721,263</b>

<sup>(a)</sup> Includes expenditure under Special Appropriations and Appropriation Bill (No. 2)—see Table No. 4.

<sup>(b)</sup> Includes expenditure under Appropriation Bill (No. 1) and Appropriation Bill (No. 2)—see Table No. 4.

<sup>(c)</sup> Includes expenditure under Special Appropriations, Appropriation Bill (No. 1) and Appropriation Bill (No. 2)—see Table No. 4.

<sup>(d)</sup> Excludes expenditure from Loan Fund—1967-68, \$300,000,000; 1966-67, \$198,425,594. In addition payments estimated at \$123,386,000 in 1967-68 will be financed under credit arrangements with the United States of America.

No. 1

## REVENUE FUND

FOR THE YEAR ENDING 30 JUNE 1968.

RECEIPTS	Estimate, 1967-68	Receipts, 1966-67
	\$	\$
<b>Part 1.—Departments and Services—Other than Business Under- takings—</b>		
Taxation—		
Customs .. .. .	303,000,000	277,031,925
Excise .. .. .	843,000,000	805,910,649
Sales Tax .. .. .	414,260,000	379,269,864
Income Tax—		
Individuals (P.A.Y.E.) .. .. .	1,484,000,000	1,323,537,060
Individuals (Other) .. .. .	648,140,000	599,043,026
Companies .. .. .	825,000,000	784,544,228
Dividend (Withholding) Tax .. .. .	22,000,000	22,707,819
Pay-roll Tax .. .. .	184,000,000	172,231,715
Estate Duty .. .. .	47,500,000	41,533,748
Gift Duty .. .. .	7,500,000	7,658,425
	<b>4,778,400,000</b>	<b>4,413,468,458</b>
Other Revenue .. .. .	340,320,000	324,092,501
<i>Total: Part 1 (see page 8) .. .. .</i>	<b>5,118,720,000</b>	<b>4,737,560,959</b>
<b>Part 2.—Business Undertakings—</b>		
Commonwealth Railways .. .. .	22,171,000	19,593,995
Postmaster-General's Department .. .. .	503,000,000	430,690,303
Broadcasting and Television Services .. .. .	42,432,000	39,876,007
<i>Total: Part 2 (see page 13) .. .. .</i>	<b>567,603,000</b>	<b>490,160,304</b>
<b>Total Receipts .. .. .</b>	<b>5,686,323,000</b>	<b>5,227,721,263</b>

TABLE No. 2  
ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30 JUNE 1968

PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS							Estimate, 1967-68	Receipts, 1966-67
							\$	\$
<b>TAXATION</b>								
Customs(a)	..	..	..	..	..	303,000,000	277,031,925	
Excise(a)	..	..	..	..	..	843,000,000	805,910,649	
Sales Tax	..	..	..	..	..	414,260,000	379,269,864	
Income Tax—								
Individuals (P.A.Y.E.)	..	..	..	..	..	1,484,000,000	1,323,537,060	
Individuals (Other)	..	..	..	..	..	648,140,000	599,043,026	
Companies	..	..	..	..	..	825,000,000	784,544,228	
Dividend (Withholding) Tax	..	..	..	..	..	22,000,000	22,707,819	
Pay-roll Tax	..	..	..	..	..	184,000,000	172,231,715	
Estate Duty	..	..	..	..	..	47,500,000	41,533,748	
Gift Duty	..	..	..	..	..	7,500,000	7,658,425	
<i>Total TAXATION</i>	..	..	..	..	..	<b>4,778,400,000</b>	<b>4,413,468,458</b>	
<b>OTHER REVENUE</b>								
Parliament								
Miscellaneous	..	..	..	..	..	3,000	2,526	
Attorney-General's Department								
Bankruptcy	..	..	..	..	..	460,000	449,711	
Court Reporting Branch	..	..	..	..	..	225,000	231,125	
Fees, fines and costs of court	..	..	..	..	..	165,000	158,125	
Patents, Trade Marks Designs and Copyrights Offices	..	..	..	..	..	1,587,500	1,539,470	
Unrequired balance of the Intestate Estates Fund	..	..	..	..	..	..	16,409	
Miscellaneous	..	..	..	..	..	300,000	390,639	
Australian Capital Territory—Courts and Registration Offices	..	..	..	..	..	1,200,000	1,132,394	
Northern Territory—Courts Office	..	..	..	..	..	372,500	338,988	
						<b>4,310,000</b>	<b>4,256,862</b>	
Department of Civil Aviation								
Air navigation charges	..	..	..	..	..	8,857,000	8,183,852	
Australian National Airlines Commission—Payment in the nature of a dividend	..	..	..	..	..	1,125,000	1,125,000	
Qantas Airways Ltd.—Dividend	..	..	..	..	..	..	2,655,000	
Rentals and business activities	..	..	..	..	..	2,614,000	2,390,127	
Miscellaneous	..	..	..	..	..	496,000	450,476	
						<b>13,092,000</b>	<b>14,804,455</b>	

(a) See Table No. 3 for details.

TABLE NO. 2—ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Receipts, 1966-67
<b>Commonwealth Scientific and Industrial Research Organization</b>		
Miscellaneous .. .. .	\$ 650,000	\$ 701,709
<b>Department of Customs and Excise</b>		
Miscellaneous .. .. .	1,410,000	1,108,470
<b>Department of Education and Science</b>		
Miscellaneous .. .. .	55,000	18,562
<b>Department of External Affairs</b>		
United Nations Bonds—Interest .. .. .	60,000	62,470
United Nations Bonds—Repayments .. .. .	122,000	121,788
Miscellaneous .. .. .	163,000	976,596
	345,000	1,160,854
<b>Department of Health</b>		
Quarantine services .. .. .	264,000	266,273
Miscellaneous .. .. .	112,000	122,346
Australian Capital Territory—Health Services .. .. .	92,000	131,936
Northern Territory—Health Services .. .. .	517,000	477,179
	985,000	997,734
<b>Department of Housing</b>		
War Service Homes—Interest and repayments .. .. .	68,900,000	67,020,771
War Service Homes—Other .. .. .	5,000	6,733
Miscellaneous .. .. .	19,000	6,718
	68,924,000	67,034,222
<b>Department of Immigration</b>		
British assisted passage contributions .. .. .	800,000	980,552
Repayments by returning migrants .. .. .	623,000	637,863
Miscellaneous .. .. .	1,011,000	1,003,061
	2,434,000	2,621,477
<b>Department of the Interior</b>		
Rents .. .. .	1,468,500	1,511,443
Sales of property and material .. .. .	4,474,200	2,740,279
Miscellaneous .. .. .	543,300	657,578
<b>Australian Capital Territory Services—</b>		
Electricity Authority—Interest .. .. .	495,000	449,346
Housing—Interest and repayments .. .. .	5,070,000	4,272,814
Motor registration .. .. .	760,000	668,738
Premium on lease sales .. .. .	3,500,000	2,465,855
Rates .. .. .	3,380,000	1,223,996
Rents .. .. .	6,250,000	5,816,556
<b>Unrequired balance of Australian Capital Territory Transport</b>		
Trust Account .. .. .	690,000	778,312
Miscellaneous .. .. .	406,000	438,001
	27,037,000	21,022,920

TABLE NO. 2—ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Receipts, 1966-67
	\$	\$
<b>Department of Labour and National Service</b>		
Stevedoring Industry Charge .. .. .	11,500,000	9,758,361
Miscellaneous .. .. .	53,000	43,439
	11,553,000	9,801,799
<b>Department of National Development</b>		
Australian Aluminium Production Commission—Sale of Bell Bay Undertaking—Instalment of purchase price .. .. .	1,250,000	1,250,000
Australian Aluminium Production Commission—Sale of Bell Bay Undertaking—Interest .. .. .	100,000	106,000
Australian Atomic Energy Commission .. .. .	207,000	197,703
Joint Coal Board Advances—Interest .. .. .	..	9,243
Snowy Mountains Hydro-electric Authority—Interest .. .. .	18,222,000	17,976,805
Snowy Mountains Hydro-electric Authority—Repayment of advances .. .. .	1,885,000	1,790,587
Miscellaneous .. .. .	307,000	394,201
	21,971,000	21,724,540
<b>Department of Primary Industry</b>		
Agricultural Re-establishment Loans—Interest .. .. .	22,000	26,397
Agricultural Re-establishment Loans—Repayments .. .. .	147,000	168,882
Apple and Pear Export Charge .. .. .	242,000	206,575
Butter Fat Levy .. .. .	2,162,000	2,120,338
Canned Fruit Export Charge .. .. .	285,000	223,899
Canning-Fruit Charge .. .. .	143,000	116,470
Dairy Produce Levy .. .. .	..	4
Dried Fruits Export Charge .. .. .	189,000	158,748
Dried Vine Fruits Contributory Charge—Currants .. .. .	..	51,858
Dried Vine Fruits Contributory Charge—Raisins .. .. .	52,000	..
Egg Export Charge .. .. .	4,000	4,937
Honey Levy .. .. .	100,000	92,303
Inspection Service Charges .. .. .	194,000	237,402
Livestock Slaughter Levy—Cattle .. .. .	1,340,000	1,315,400
Livestock Slaughter Levy—Sheep and Lambs .. .. .	870,000	809,102
Poultry Industry Levy .. .. .	9,000,000	8,855,876
Tobacco Charge .. .. .	390,000	380,207
War Service Land Settlement Loans—Interest .. .. .	910,000	1,054,843
War Service Land Settlement—Rents .. .. .	1,115,000	1,311,447
War Service Land Settlement—Repayments by settlers .. .. .	6,265,000	6,506,556
War Service Land Settlement—Other .. .. .	4,360,000	4,383,158
Wheat Tax .. .. .	950,000	1,080,917
Wine Export Fund .. .. .	300,000	239,049
Wool Tax .. .. .	15,000,000	14,868,716
Wool Industry Research—Recoverable administrative charges .. .. .	98,000	(a)
Meat Research—Recoverable administrative charges .. .. .	126,000	(a)
Miscellaneous .. .. .	50,000	129,081
	44,414,000	44,342,165

(a) Receipts were credited to expenditure—Division No. 385—Bureau of Agricultural Economics.

TABLE NO. 2—ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30 JUNE 1968—*continued*

	Estimate, 1967-68	Receipts, 1966-67
	\$	\$
<b>Prime Minister's Department</b>		
Audit fees .. .. .	307,600	276,000
Miscellaneous .. .. .	260,400	73,718
	568,000	349,718
<b>Repatriation Department</b>		
Repayments from accounts under section 49 of the Repatriation Act .. .. .	650,000	737,205
Treatment costs recovered from overseas administrations ..	420,000	438,881
Miscellaneous .. .. .	750,000	798,050
	1,820,000	1,974,137
<b>Department of Shipping and Transport</b>		
Australian Coastal Shipping Commission—Payment in the nature of a dividend .. .. .	2,151,000	2,151,000
Australian Coastal Shipping Commission—Interest on loan ..	55,000	55,000
Lighthouses .. .. .	2,845,000	3,033,514
Navigation .. .. .	95,000	103,274
Point Wilson Explosives Jetty .. .. .	125,000	122,859
Railway Agreement (Western Australia)—Interest .. .. .	1,846,000	1,320,516
Railway Agreement (Western Australia)—Repayments .. .. .	204,000	140,977
Railway Equipment Agreement (South Australia)—Interest ..	36,000	37,123
Railway Equipment Agreement (South Australia)—Repayments ..	16,000	15,809
Railway Standardization (New South Wales and Victoria) Agreement—Interest .. .. .	430,000	440,000
Railway Standardization (New South Wales and Victoria) Agreement—Repayments .. .. .	192,000	191,674
Railway Standardization (South Australia)—Interest .. .. .	418,000	315,544
Railway Standardization (South Australia)—Repayments .. ..	162,000	126,159
Shipbuilding Industry Assistance—Recoveries from sales .. ..	32,825,000	25,583,828
Miscellaneous .. .. .	6,000	8,138
	41,406,000	33,645,416
<b>Department of Social Services</b>		
Miscellaneous .. .. .	225,000	229,246
<b>Department of Territories</b>		
Recoverable administrative charges .. .. .	301,775	244,000
Miscellaneous .. .. .	202	1,539
Christmas Island Agreement—		
Article 5—Capital—Interest .. .. .	94,920	97,581
Article 5—Capital—Repayments .. .. .	78,698	76,037
Article 6—Acceptance as Territory of the Commonwealth—		
Interest and Repayments .. .. .	550,000	432,561
Article 7—Development Agreement—Interest .. .. .	75,828	75,828
Article 7—Development Agreement—Repayments .. .. .	500,000	..
Article 9—Net expenses of Administration .. .. .	230,800	198,605
Christmas Island internal revenue .. .. .	69,200	46,466
Cocos (Keeling) Islands .. .. .	14,000	10,802
Nauru Island Agreement—Interest .. .. .	110,577	114,722
New Guinea Timber Agreement—Dividend on shares .. .. .	225,000	225,000

TABLE NO. 2—ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30 JUNE 1968—*continued*

	Estimate, 1967-68	Receipts, 1966-67
<b>Department of Territories—continued</b>		
Northern Territory Services—		
Electricity .. .. .	\$ 3,000,000	\$ 2,736,824
Housing—Interest and principal repayments .. .. .	927,000	745,404
Mining .. .. .	267,500	231,031
Motor registration .. .. .	290,000	272,541
Port Authority—Interest and principal repayments .. .. .	287,000	..
Rates .. .. .	668,000	653,612
Rents .. .. .	974,000	866,114
Unrequired balance of Northern Territory Transport Trust Account .. .. .	365,000	314,000
Miscellaneous .. .. .	1,259,000	950,875
Papua and New Guinea Ex-Servicemen's Credit Board—		
Agricultural loans—Repayments .. .. .	100,000	120,377
	10,388,500	8,413,921
<b>Department of Trade and Industry</b>		
Miscellaneous .. .. .	70,000	116,012
<b>Department of the Treasury</b>		
Advances to States under Housing Agreement Act—Interest .. .. .	1,980,000	1,655,972
Advances to States under Housing Agreement Act—Repayments .. .. .	320,000	265,042
Banking Act—Unclaimed moneys .. .. .	28,000	36,848
Commonwealth Banking Corporation .. .. .	2,900,000	3,648,827
Investments of General Trust Fund—Interest and profit .. .. .	600,000	1,000,432
Life Assurance Act—Unclaimed moneys .. .. .	28,000	69,768
Overseas Telecommunications Commission—Interest .. .. .	1,260,000	1,103,980
Reserve Bank of Australia .. .. .	39,000,000	38,564,063
Superannuation—Contributions by approved authorities and others .. .. .	575,200	1,614,857
Taxation Branch—Miscellaneous .. .. .	900,000	843,972
Unrequired balance of Government Printer Trust Account .. .. .	520,000	1,132,107
Unrequired balance of Royal Australian Mint Trust Account .. .. .	571,300	547,138
Australian Capital Territory—Stamp duty .. .. .	100,000	..
New South Wales—Blowering Reservoir—Interest .. .. .	840,000	512,783
New South Wales—Chowilla Reservoir—Interest .. .. .	65,000	37,595
New South Wales—Coal Loading Works Agreement—Interest .. .. .	121,000	139,084
New South Wales—Coal Loading Works Agreement—Repayments .. .. .	330,000	330,000
Queensland—Beef Cattle Roads Agreement—Interest .. .. .	423,000	347,859
Queensland—Beef Cattle Roads Agreement—Repayments .. .. .	570,000	..
Queensland—Brigalow Lands Agreement—Interest .. .. .	233,000	..
Queensland—Brigalow Lands Agreement—Repayments .. .. .	222,000	..
Queensland—Coal Loading Works Agreement—Interest .. .. .	8,000	8,700
Queensland—Coal Loading Works Agreement—Repayments .. .. .	13,000	13,333
Queensland—Weipa Development Agreement—Interest .. .. .	179,000	..
Queensland—Weipa Development Agreement—Repayments .. .. .	46,000	..
South Australia—Natural Gas Pipeline Agreement—Interest .. .. .	23,000	..
Tasmania—Hydro-electric Agreement—Interest .. .. .	4,000	..
Western Australia—Derby Jetty Agreement—Interest .. .. .	30,000	32,034
Western Australia—Derby Jetty Agreement—Repayments .. .. .	53,000	53,333
Western Australia Grant—Northern Development—Interest .. .. .	67,000	71,819
Western Australia Grant—Northern Development—Repayments .. .. .	98,000	98,467
Western Australia—South West Region Water Supplies—Interest .. .. .	180,000	100,553
Miscellaneous .. .. .	1,600,000	1,623,798
	53,897,500	53,852,765

TABLE NO. 2—ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Receipts, 1966-67
	\$	\$
<b>Department of Works</b>		
Recoverable administrative charges .. .. .	3,800,000	3,642,147
Unrequired balance of Works Suspense Trust Account .. .. .	3,100,000	2,680,644
Unrequired balance of Works Hostels Trust Account .. .. .	..	44,441
Unrequired balance of Works Undertakings Trust Account .. .. .	..	45,566
Miscellaneous .. .. .	300,000	347,525
	7,200,000	6,760,324
<b>Defence</b>		
Department of Air .. .. .	370,000	1,217,760
Department of the Army—		
Unrequired balance of Defence Clothing Material Trust Account .. .. .	..	30,358
Miscellaneous .. .. .	1,220,000	2,325,553
Department of the Navy .. .. .	906,000	1,283,668
Department of Supply—		
Disposal sales .. .. .	2,850,000	2,455,208
Unrequired balances of Munitions Factories Trust Accounts .. .. .	100,000	951,685
Unrequired balance of Supply Storage and Transport Trust Account .. .. .	2,700,000	1,835,861
Weapons Research Establishment—Recoverable services and other charges .. .. .	4,236,000	3,870,558
Weapons Research Project—Contribution by United Kingdom .. .. .	12,640,000	12,129,230
Miscellaneous .. .. .	2,550,000	3,052,788
	27,572,000	29,152,669
<i>Total OTHER REVENUE</i> .. .. .	340,320,000	324,092,501
<b>Total Receipts Departments and Services—Other than Business Undertakings</b> .. .. .	<b>5,118,720,000</b>	<b>4,737,560,959</b>
<b>PART 2.—BUSINESS UNDERTAKINGS</b>		
<b>COMMONWEALTH RAILWAYS</b>		
Trans-Australian Railway .. .. .	13,904,000	12,693,483
Central Australia Railway .. .. .	6,541,000	5,987,979
North Australia Railway .. .. .	1,575,000	635,952
Seat of Government Railway .. .. .	151,000	276,581
<i>Total COMMONWEALTH RAILWAYS</i> .. .. .	22,171,000	19,593,995
<b>POSTMASTER-GENERAL'S DEPARTMENT</b>		
Telegraph .. .. .	24,900,000	21,795,533
Telephone .. .. .	333,100,000	289,119,579
Postal .. .. .	144,600,000	119,269,996
Miscellaneous .. .. .	400,000	505,195
<i>Total POSTMASTER-GENERAL'S DEPARTMENT</i> .. .. .	503,000,000	430,690,303

TABLE NO. 2—ESTIMATES OF RECEIPTS FOR THE YEAR ENDING 30 JUNE 1968—*continued*

	Estimate, 1967-68	Receipts, 1966-67
	\$	\$
<b>BROADCASTING AND TELEVISION SERVICES</b>		
Broadcasting listeners' and television viewers' licence fees ..	40,000,000	37,834,647
Broadcasting stations' licence fees .. .. .	244,000	208,977
Television stations' licence fees .. .. .	1,128,000	963,269
Wireless telegraphy fees .. .. .	200,000	188,009
Miscellaneous .. .. .	860,000	681,105
<i>Total</i> BROADCASTING AND TELEVISION SERVICES ..	<b>42,432,000</b>	<b>39,876,007</b>
<b>Total Receipts—Business Undertakings</b> ..	<b>567,603,000</b>	<b>490,160,304</b>
<b>Total Receipts</b> .. .. .	<b>5,686,323,000</b>	<b>5,227,721,263</b>



**TABLE No. 3**  
**ESTIMATES OF CUSTOMS AND EXCISE RECEIPTS IN DETAIL FOR THE**  
**YEAR ENDING 30 JUNE 1968**

<b>CUSTOMS</b>	Estimates, 1967-68	Receipts, 1966-67(a)
	\$	\$
Live animals; animal products .. .. .	1,280,000	1,040,238
Vegetable products .. .. .	1,930,000	1,797,122
Animal and vegetable fats and oils and their cleavage products; prepared edible fats; animal and vegetable waxes .. .. .	2,080,000	2,440,357
Prepared foodstuffs; beverages, spirits and vinegar; tobacco .. .. .	50,190,000	47,149,436
Mineral products .. .. .	10,270,000	9,487,617
Products of the chemical industry and allied industries .. .. .	12,480,000	12,340,057
Artificial resins and plastic materials, cellulose esters and ethers, and articles thereof; rubber, synthetic rubbers, factice, and articles thereof .. .. .	14,010,000	12,278,321
Raw hides and skins, leather, furskins and articles thereof; saddlery and harness; travel goods, handbags and similar containers; articles of gut (other than silkworm gut) .. .. .	2,170,000	2,408,538
Wood and articles of wood; wood charcoal; cork and articles of cork; manufactures of straw, of esparto and of other plaiting materials; basketware and wickerwork .. .. .	7,330,000	6,901,675
Paper-making material; paper and paper-board and articles thereof .. .. .	8,050,000	7,544,608
Textiles and textile articles .. .. .	40,500,000	38,019,211
Footwear, headgear, umbrellas, sun-shades, whips, riding-crops and parts thereof; prepared feathers and articles made therewith; artificial flowers; articles of human hair; fans .. .. .	3,500,000	4,361,856
Articles of stone, of plaster, of cement, of asbestos, of mica and of similar materials; ceramic products; glass and glassware .. .. .	8,520,000	7,346,215
Pearls, precious and semi-precious stones, precious metals, rolled precious metals, and articles thereof; imitation jewellery; coin .. .. .	1,290,000	1,199,605
Base metals and articles of base metal .. .. .	21,500,000	18,321,435
Machinery and mechanical appliances; electrical equipment; parts thereof .. .. .	53,830,000	44,813,108
Vehicles, aircraft, and parts thereof; vessels and certain associated transport equipment .. .. .	29,210,000	29,280,121
Optical, photographic, cinematographic, measuring, checking, pre- cision, medical and surgical instruments and apparatus; clocks and watches, musical instruments; sound recorders and repro- ducers; television image and sound recorders and reproducers, magnetic; parts thereof .. .. .	11,800,000	9,053,613
Arms and ammunition; parts thereof .. .. .	520,000	473,451
Miscellaneous manufactured articles .. .. .	10,430,000	8,422,415
Works of art, collectors' pieces, and antiques .. .. .	..	4,619
Miscellaneous .. .. .	6,130,000	4,612,635
Primage .. .. .	5,980,000	5,798,592
<b>Total CUSTOMS .. .. .</b>	<b>303,000,000</b>	<b>275,094,845</b>

(a) These figures have been taken from statistical tabulations. The differences between the statistical tabulations and the accounting figures are due to adjustments made for statistical purposes after the financial accounts were closed.

TABLE NO. 3—ESTIMATES OF CUSTOMS AND EXCISE RECEIPTS IN DETAIL FOR THE YEAR ENDING  
30 JUNE 1968—*continued*

EXCISE	Estimate, 1967-68	Receipts, 1966-67 <sup>(a)</sup>
	\$	\$
Beer .. .. .	335,642,000	320,832,091
Potable Spirits .. .. .	23,425,000	22,475,042
Tobacco .. .. .	15,800,000	17,039,958
Cigars and cigarettes .. .. .	201,037,000	201,050,502
Motor spirit and other petroleum products .. .. .	241,313,000	220,639,081
Diesel fuel .. .. .	17,275,000	15,480,725
Coal .. .. .	717,000	633,859
Miscellaneous .. .. .	7,791,000	8,293,289
<i>Total EXCISE</i> .. .. .	843,000,000	806,444,547
<b>Total Customs and Excise</b> .. .. .	<b>1,146,000,000</b>	<b>1,081,539,392</b>

(a) These figures have been taken from statistical tabulations. The differences between the statistical tabulations and the accounting figures are due to adjustments made for statistical purposes after the financial accounts were closed.

TABLE  
DEPARTMENTAL SUMMARY  
ESTIMATE 1967-68 (Heavy Type) COMPARED

	Special Appropriations(a)				Total
	Payments to or for the States	National Welfare Fund	Debt Charges	Other	
<b>PART 1.—DEPARTMENTS AND SERVICES—</b>					
	\$'000	\$'000	\$'000	\$'000	\$'000
Parliament .. .. .	..	..	..	2,083	2,083
Attorney-General's Department .. .. .	..	..	..	2,008	2,008
Department of Civil Aviation .. .. .	..	..	..	585	585
Commonwealth Scientific and Industrial Research Organization .. .. .	..	..	..	559	559
Department of Customs and Excise .. .. .	..	..	..	..	..
Department of Education and Science .. .. .	..	..	..	49,899	49,899
Department of External Affairs .. .. .	115,094	..	..	42,623	42,623
Department of Health .. .. .	76,826	..	..	650	115,744
Department of Housing .. .. .	..	..	..	650	77,476
Department of Immigration .. .. .	..	..	..	1,875	1,875
Department of the Interior .. .. .	..	..	..	1,749	1,749
Department of Labour and National Service .. .. .	5,000	271,790	..	..	276,790
Department of National Development .. .. .	4,973	252,014	..	..	256,988
Department of Primary Industry .. .. .	..	13,245	..	..	13,245
Prime Minister's Department .. .. .	..	12,027	..	..	12,027
Repatriation Department .. .. .	..	..	..	..	..
Department of Shipping and Transport .. .. .	..	..	..	..	..
Department of Social Services .. .. .	..	..	..	..	..
Department of Territories .. .. .	..	..	..	..	..
Department of Trade and Industry .. .. .	..	..	..	..	..
Department of the Treasury .. .. .	620	..	..	11,015	11,635
Department of Works .. .. .	620	..	..	9,891	10,511
	..	..	..	181	181
	..	..	..	182	182
	..	..	..	61,710	61,710
	..	..	..	61,420	61,420
	..	..	..	371	371
	..	..	..	364	364
	..	..	..	..	..
	..	..	..	11,795	11,795
	..	..	..	..	..
	..	..	..	..	..
	..	785,990	..	..	785,990
	..	767,076	..	..	767,076
	..	..	..	40	40
	..	..	..	24	24
	..	..	..	..	..
	..	..	..	..	..
	1,171,946	..	104,565	100,950	1,377,462
	1,084,660	..	96,512	95,425	1,276,597
	..	..	..	..	..
	..	..	..	..	..
	1,292,660	1,071,025	104,565	229,360	2,697,609
	1,167,079	1,031,117	96,512	226,689	2,521,398

(a) For details, see page 23.

No. 4  
**OF ESTIMATED EXPENDITURE**  
**WITH EXPENDITURE 1966-67 (Light Type)**

Appropriation Bill (No. 1)				Appropriation Bill (No. 2)				Total Special and Annual Appropriations
Salaries and Pay(b)	Administrative Expenses	Other Services	Total Appropriation Bill (No. 1)	Capital Works and Services	Payments to or for the States	Other Services	Total Appropriation Bill (No. 2)	
<b>OTHER THAN BUSINESS UNDERTAKINGS</b>								
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1,526	2,414	..	3,940	..	..	..	..	6,023
1,419	2,285	..	3,703	..	..	..	..	5,712
9,801	2,550	562	12,913	..	..	..	..	13,498
8,619	2,197	513	11,329	..	..	..	..	11,887
28,888	16,437	3,329	48,654	7,390	..	..	7,390	56,044
25,649	14,749	3,639	44,038	6,504	..	..	6,504	50,542
20,897	9,480	1,323	31,700	1,420	..	..	1,420	33,120
19,072	8,718	1,121	28,911	1,295	..	..	1,295	30,206
16,092	2,733	962	19,787	85	..	..	85	69,771
15,383	2,413	983	18,778	20	..	..	20	61,422
1,603	639	46,955	49,197	7,604	3,017	17	10,638	175,578
1,235	619	39,722	41,575	5,420	2,038	..	7,458	126,509
9,830	9,832	29,262	48,924	3,550	..	9,560	13,110	63,909
8,465	8,688	32,341	49,494	2,056	..	..	2,056	53,298
10,232	5,012	6,868	22,112	1,536	1,878	10	3,424	302,326
9,229	4,646	5,342	19,217	1,096	2,033	..	3,129	279,334
3,412	1,010	88	4,510	45,500	..	..	45,500	63,255
3,222	994	89	4,304	59,350	..	..	59,350	75,681
7,321	5,862	31,455	44,638	3,893	750	..	4,643	49,281
6,601	5,056	31,758	43,414	1,479	2	..	1,481	44,895
19,036	25,809	1,619	46,464	62,044	..	..	62,044	108,508
17,656	23,743	1,396	42,794	53,142	..	..	53,142	95,936
7,635	1,520	429	9,584	21	..	..	21	21,240
7,083	1,290	423	8,796	204	..	..	204	19,510
5,498	5,670	22,381	33,549	43,987	..	..	43,987	77,717
5,016	4,245	19,535	28,796	47,211	..	..	47,211	76,189
6,979	2,048	28,465	37,492	..	3,867	..	3,867	103,069
5,961	1,801	28,397	36,159	..	3,201	..	3,201	100,781
9,180	7,754	5,491	22,425	27	750	1	778	43,574
8,625	7,186	5,813	21,623	152	675	..	827	22,815
29,400	10,314	234,145	273,859	84	..	..	84	273,943
26,950	9,914	213,565	250,429	80	..	..	80	262,304
3,508	2,354	43,719	49,581	275	37,430	..	37,705	87,286
3,202	2,227	38,321	43,750	438	25,105	..	25,543	69,293
9,856	3,981	13,262	27,099	809	23	..	832	813,921
8,843	3,669	12,167	24,679	15	23	..	38	791,793
11,066	90,173	894	102,133	7,075	..	..	7,075	109,248
9,976	80,630	906	91,512	7,841	..	..	7,841	99,376
7,596	5,860	4,832	18,288	11	..	..	11	18,299
6,917	5,583	1,620	14,120	23	..	..	23	14,143
46,743	10,297	290,306	347,346	3,650	7,750	..	11,400	1,736,208
43,811	11,123	230,232	285,166	1,611	17,919	..	19,530	1,581,292
21,663	27,268	60	48,991	64,215	..	..	64,215	113,206
19,865	23,961	80	43,906	57,547	..	..	57,547	101,454
287,761	249,017	766,408	(c)1,303,186	253,176	55,465	9,588	(d) 318,229	4,319,024
262,798	225,735	667,962	1,156,495	245,484	50,995	..	296,479	3,974,371

(b) In addition certain salaries and wages are paid from Special Appropriations, Administrative Expenses, Capital Works and Services and Other Services.

(c) Excludes Appropriation—Division No. 590—Advance to the Treasurer—\$20,000,000.

(d) Excludes Appropriation—Division No. 966—Advance to the Treasurer—\$20,000,000.

TABLE NO. 4—DEPARTMENTAL SUMMARY  
ESTIMATE 1967-68 (Heavy Type) COMPARED

	Special Appropriations(a)				
	Payments to or for the States	National Welfare Fund	Debt Charges	Other	Total
<b>PART 1.—DEPARTMENTS AND SERVICES—</b>					
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Defence Services—</b>					
Department of Defence .. .. .	..	..	..	..	..
Department of the Navy .. .. .	..	..	..	..	..
Department of the Army .. .. .	..	..	..	..	..
Department of Air .. .. .	..	..	..	..	..
Department of Supply .. .. .	..	..	..	..	..
General Services .. .. .	..	..	..	..	..
Special Appropriations .. .. .	..	..	..	31,820 9,360	31,820 9,360
	..	..	..	31,820 9,360	31,820 9,360
	1,292,660 1,167,079	1,071,025 1,031,117	104,565 96,512	261,180 236,049	2,729,429 2,530,757
<i>Less Defence expenditure chargeable to Loan Fund .. .. .</i>					.. ..
<b>Total Part 1 .. .. .</b>					<b>2,729,429</b> <b>2,530,757</b>
<b>PART 2.—BUSINESS</b>					
<b>Commonwealth Railways .. .. .</b>	..	..	..	153 123	153 123
<b>Postmaster-General's Department .. .. .</b>	..	..	..	..	..
<b>Broadcasting and Television Services .. .. .</b>	..	..	..	..	..
<b>Total Part 2 .. .. .</b>	..	..	..	153 123	153 123
	1,292,660 1,167,079	1,071,025 1,031,117	104,565 96,512	261,332 236,172	2,729,582 2,530,881
<i>Less Defence expenditure chargeable to Loan Fund .. .. .</i>					.. ..
<b>Total Consolidated Revenue Fund .. .. .</b>					<b>2,729,582</b> <b>2,530,881</b>

(a) For details, see page 23.

OF ESTIMATED EXPENDITURE—*continued*  
WITH EXPENDITURE 1966-67 (Light Type)

Appropriation Bill (No. 1)				Appropriation Bill (No. 2)				Total Special and Annual Appropriations
Salaries and Pay(b)	Administrative Expenses	Other Services	Total Appropriation Bill (No. 1)	Capital Works and Services	Payments to or for the States	Other Services	Total Appropriation Bill (No. 2)	
<b>OTHER THAN BUSINESS UNDERTAKINGS—<i>continued</i></b>								
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
5,246	4,205	8,365	17,816	..	..	..	..	17,816
4,673	3,801	9,607	18,081	..	..	..	..	18,081
75,270	57,141	60,721	193,132	..	..	..	..	193,132
67,604	51,300	64,170	183,074	..	..	..	..	183,074
163,558	80,994	121,550	366,102	..	..	..	..	366,102
139,983	68,664	129,362	338,009	..	..	..	..	338,009
76,674	95,226	125,811	297,711	..	..	..	..	297,711
70,063	83,806	73,306	227,175	..	..	..	..	227,175
32,456	35,250	18,020	85,726	..	..	..	..	85,726
30,188	30,661	17,109	77,958	..	..	..	..	77,958
708	772	350	1,830	..	(e)747	..	747	2,577
603	646	370	1,619	..	(e)1,952	..	1,952	3,571
..	..	..	..	..	..	..	..	31,820
..	..	..	..	..	..	..	..	9,360
353,912	273,588	334,817	962,317	..	747	..	747	994,884
313,113	238,878	293,924	845,915	..	1,952	..	1,952	857,226
641,673	522,605	1,101,225	2,265,503	253,176	56,212	9,588	318,976	5,313,908
575,911	464,612	961,886	2,002,410	245,484	52,947	..	298,431	4,831,597
			300,000				..	300,000
			198,426				..	198,426
			(c)1,965,503				(d)318,976	5,013,908
			1,803,984				298,431	4,633,172

**UNDERTAKINGS**

10,203	9,558	..	19,761	14,000	..	..	14,000	33,914
9,404	7,513	..	16,917	10,855	..	..	10,855	27,895
235,538	105,235	391	341,164	240,000	..	..	240,000	581,164
216,118	93,462	366	309,946	205,577	..	..	205,577	515,524
5,448	4,236	39,070	48,754	8,583	..	..	8,583	57,337
5,007	3,610	36,895	45,511	5,620	..	..	5,620	51,131
251,189	119,029	39,461	409,679	262,583	..	..	262,583	672,415
230,529	104,584	37,261	372,374	222,052	..	..	222,052	594,549
892,862	641,634	1,140,686	2,675,182	515,759	56,212	9,588	581,559	5,986,323
806,439	569,197	999,147	2,374,784	467,536	52,947	..	520,482	5,426,147
			300,000				..	300,000
			198,426				..	198,426
			(c)2,375,182				(d) 581,559	5,686,323
			2,176,358				520,482	5,227,721

(b) In addition certain salaries and wages are paid from Special Appropriations, Administrative Expenses, Capital Works and Services and Other Services.

(c) Excludes Appropriation—Division No. 590—Advance to the Treasurer—\$20,000,000.

(d) Excludes Appropriation—Division No. 966—Advance to the Treasurer—\$20,000,000.

(e) Because it is a payment to the State of Western Australia, the contribution towards the cost of development of Exmouth Township is included in Appropriation Bill (No. 2) under the heading 'Payments to or for the States'. In the above table and in all Budget totals it has, however, been classified as Defence Services.



**TABLE No. 5**  
**ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR**  
**ENDING 30 JUNE 1968**

PART 1.—DEPARTMENTS AND SERVICES—OTHER THAN BUSINESS UNDERTAKINGS	Estimate, 1967-68.	Expenditure, 1966-67
	\$	\$
<b>PARLIAMENT</b>		
Parliamentary Allowances (Act 1952-1966)—		
Senate .. .. .	565,000	564,740
House of Representatives .. .. .	1,196,000	1,183,214
Parliamentary Retiring Allowances (Act 1948-1966)(a) .. .. .	285,000	233,567
Parliamentary Retiring Allowances (Act 1948-1966)—Ministerial Fund(a) .. .. .	2,000	1,045
Public Works Committee—Remuneration and Expenses of Members (Act 1913-1966) .. .. .	20,000	16,990
Joint Committee of Public Accounts—Remuneration and Expenses of Members (Act 1951-1966) .. .. .	15,000	8,770
<i>Total</i> PARLIAMENT .. .. .	<b>2,083,000</b>	<b>2,008,326</b>
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>		
Justices of the High Court—Salaries (Judiciary Act 1903-1966) ..	150,000	150,000
Judge (Australian Capital Territory Supreme Court)—Salary (Act 1933-1966) .. .. .	17,000	6,180
Judge (Northern Territory Supreme Court)—Salary (Act 1961-1966)	17,000	13,476
Judge (Bankruptcy)—Salary (Act 1924-1965) .. .. .	17,000	12,750
Industrial Court Judges (Conciliation and Arbitration)—Salary (Act 1904-1966) .. .. .	104,000	98,239
Conciliation and Arbitration Commission (Act 1904-1966)—		
President and Deputy Presidents—Salaries .. .. .	104,000	104,000
Commissioners—Salaries .. .. .	104,400	105,433
Conciliators—Salaries .. .. .	25,200	25,119
Judges' Pensions (Act 1948-1966)(b) .. .. .	46,500	43,536
<i>Total</i> ATTORNEY-GENERAL'S DEPARTMENT .. .. .	<b>585,100</b>	<b>558,733</b>
<b>DEPARTMENT OF CUSTOMS AND EXCISE</b>		
Agricultural Tractors Bounty (Act No. 82 of 1966) .. .. .	2,700,000	1,009,767
Cellulose Acetate Flake Bounty (Act 1956-1966) .. .. .	224,000	217,533
Nitrogenous Fertilizers Subsidy (Act No. 78 of 1966) .. .. .	9,800,000	6,665,257
Phosphate Fertilizers Bounty (Act 1963-1966) .. .. .	29,970,000	26,319,097

(a) For payment to the relevant Trust Fund or Trust Account.

(b) An amount of \$6,000 is provided in the Appropriation Bill (No. 1) 1967-68—See Division No. 115/3/01.

TABLE NO. 5—ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>DEPARTMENT OF CUSTOMS AND EXCISE—continued</b>		
Pyrites Bounty (Act 1960-1965) .. .. .	..	103,338
Raw Cotton Bounty (Act 1963-1966) .. .. .	3,960,000	2,812,950
Sulphate of Ammonia Bounty (Act 1962-1966) .. .. .	1,000,000	829,944
Sulphuric Acid Bounty (Act 1954-1966) .. .. .	1,625,000	1,555,999
Tractor Bounty (Act 1939-1966) .. .. .	70,000	1,211,653
Urea Bounty (Act No. 81 of 1966) .. .. .	250,000	8,598
Vinyl Resin Bounty (Act 1963-1966) .. .. .	10,000	1,591,590
Diesel Fuel Taxation (Administration) (Act 1957-1966) .. .. .	290,000	297,621
<i>Total</i> DEPARTMENT OF CUSTOMS AND EXCISE .. .. .	<b>49,899,000</b>	<b>42,623,349</b>
<b>DEPARTMENT OF EDUCATION AND SCIENCE</b>		
<b>Payments to or for the States—</b>		
States Grants (Universities) (Act 1960-1964) .. .. .	37,000	31,786
Universities (Financial Assistance) (Act 1963-1966) .. .. .	3,699,000	26,287,257
Universities (Financial Assistance) (Act No. 90 of 1966 and Act No. of 1967) .. .. .	62,116,000	24,296,888
States Grants (Science Laboratories) (Act 1965-1967) .. .. .	12,586,800	10,163,200
States Grants (Technical Training) (Act 1965-1966) .. .. .	13,876,700	9,893,600
States Grants (Advanced Education) (Act 1965-1967) .. .. .	1,190,000	2,628,000
States Grants (Advanced Education) (Act No. 33 of 1967) .. .. .	13,588,000	3,525,065
States Grants (Teachers Colleges) (Act No. 34 of 1967) .. .. .	8,000,000	..
	115,093,500	76,825,796
<b>Other—</b>		
Australian National University (Act 1946-1966) .. .. .	650,000	650,000
<i>Total</i> DEPARTMENT OF EDUCATION AND SCIENCE .. .. .	<b>115,743,500</b>	<b>77,475,796</b>
<b>DEPARTMENT OF EXTERNAL AFFAIRS</b>		
Indus Basin Development Fund Agreement (Act No. 87 of 1960) .. .. .	<b>1,875,000</b>	<b>1,748,685</b>

TABLE NO. 5—ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>DEPARTMENT OF HEALTH</b>		
<b>Payments to or for the States—</b>		
Mental Health Institutions—Contribution to Capital Expenditure (Act No. of 1967) .. .. .	5,000,000	4,973,411
<b>National Welfare Fund (Act 1943-1952)(a)—</b>		
Medical benefits .. .. .	45,850,000	43,840,845
Medical services for pensioners .. .. .	16,530,000	14,351,157
Hospital benefits .. .. .	27,980,000	25,907,305
Payments to public hospitals for pensioners .. .. .	24,470,000	18,723,681
Nursing home benefits .. .. .	23,700,000	22,766,843
Pharmaceutical benefits .. .. .	75,260,000	72,000,529
Pharmaceutical benefits for pensioners .. .. .	31,830,000	29,280,268
Milk for school children .. .. .	9,650,000	9,020,989
Tuberculosis medical services and allowances .. .. .	12,240,000	12,175,982
Miscellaneous .. .. .	4,280,000	3,946,669
	271,790,000	252,014,268
<b>Total DEPARTMENT OF HEALTH .. .. .</b>	<b>276,790,000</b>	<b>256,987,679</b>
<b>DEPARTMENT OF HOUSING</b>		
<b>National Welfare Fund (Act 1943-1952)(a)—</b>		
Homes savings grants .. .. .	13,200,000	11,885,218
Commonwealth and State Housing Agreement—Contribution to rental losses .. .. .	45,000	141,799
<b>Total DEPARTMENT OF HOUSING .. .. .</b>	<b>13,245,000</b>	<b>12,027,017</b>
<b>DEPARTMENT OF LABOUR AND NATIONAL SERVICE</b>		
<b>Payments to or for the States—</b>		
Coal Mining Industry Long Service Leave (Act 1949-1961)(a) ..	620,000	620,000
<b>Other—</b>		
Stevedoring Industry (Act 1956-1966) .. .. .	11,000,000	9,875,999
Public Service Arbitrator—Salary (Public Service Arbitration Act 1920-1966) .. .. .	15,000	14,952
	11,015,000	9,890,951
<b>Total DEPARTMENT OF LABOUR AND NATIONAL SERVICE ..</b>	<b>11,635,000</b>	<b>10,510,951</b>
<b>DEPARTMENT OF NATIONAL DEVELOPMENT</b>		
Aluminium Industry (Act No. 81 of 1960) .. .. .	181,000	181,607

(a) For payment to the relevant Trust Fund or Trust Account.

TABLE NO. 5—ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>DEPARTMENT OF PRIMARY INDUSTRY</b>		
Apple and Pear Export Fund (Act 1938-1966) .. .. .	242,000	199,340
Canned Fruits Excise Fund (Act 1963-1966) .. .. .	1,300,000	1,199,959
Canned Fruits Export Fund (Act 1963-1966) .. .. .	285,000	223,195
Canned Fruit (Sales Promotion) (Act 1959-1966) .. .. .	143,000	127,860
Dairy Produce Fund (Act 1924-1966) .. .. .	856,000	875,664
Dairy Produce—Research (Act 1958-1965)(a) .. .. .	780,000	712,128
Dairy Produce—Sales Promotion (Act 1958-1965) .. .. .	898,000	805,000
Dried Fruits Export Fund (Act 1924-1966) .. .. .	189,000	146,572
Dried Vine Fruits Stabilization Fund—Currants (Act 1964-1966)(a) .. .. .	..	51,858
Dried Vine Fruits Stabilization Fund—Raisins (Act 1964-1966)(a) .. .. .	52,000	..
Egg Export Fund (Act 1947-1966) .. .. .	4,000	4,408
Flax Industry Act Repeal (Act No. 5 of 1960) .. .. .	1,000	1,029
Honey (Act 1962-1966) .. .. .	100,000	92,092
Meat Industry (Act 1964-1966) .. .. .	866,000	863,747
Meat Research (Act 1960-1965)(a) .. .. .	2,344,000	2,367,684
Poultry Industry Assistance (Act 1965-1966)(a) .. .. .	9,000,000	9,047,207
Processed Milk Products Bounty (Act 1962-1967) .. .. .	800,000	898,783
Tobacco Industry (Act 1955-1965)(a) .. .. .	330,000	319,489
Wheat Industry Stabilization (Act 1963-1966)(a) .. .. .	13,000,000	16,154,366
Wheat Research (Act No. 22 of 1957)(a) .. .. .	950,000	1,081,596
Wine Export Fund (Act 1929-1966) .. .. .	300,000	239,101
Wool Industry—Promotion (Act 1962-1967) .. .. .	3,900,000	22,963,616
Wool Industry—Research (Act 1962-1967)(a) .. .. .	510,000	3,045,249
Wool Industry—Promotion and Research (Act 1962-1967) .. .. .	(b) 24,860,000	..
<b>Total DEPARTMENT OF PRIMARY INDUSTRY .. .. .</b>	<b>61,710,000</b>	<b>61,419,944</b>
<b>PRIME MINISTER'S DEPARTMENT</b>		
Governor-General—Salary (Constitution of Commonwealth of Australia) .. .. .	20,000	20,000
Ministers of State—Salaries and allowances (Act 1952-1967) .. .. .	286,900	280,901
Public Service Board—Salaries (Public Service Act 1922-1967) .. .. .	47,500	47,348
Auditor-General—Salary (Audit Act 1901-1966) .. .. .	15,000	14,952
Acting Auditor-General—Salary (Audit Act 1901-1966) .. .. .	1,500	1,035
<b>Total PRIME MINISTER'S DEPARTMENT .. .. .</b>	<b>370,900</b>	<b>364,236</b>
<b>REPATRIATION DEPARTMENT</b>		
Repatriation Pensions and Other Benefits (Act No. 42 of 1966) .. .. .	..	<b>11,794,874</b>

(a) For payment to the relevant Trust Fund or Trust Account.

(b) Includes \$8,763,774 for payment to the Wool Research Trust Account.

TABLE NO. 5—ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>DEPARTMENT OF SOCIAL SERVICES</b>		
<b>National Welfare Fund (Act 1943-1952)(a)—</b>		
Age and invalid pensions .. .. .	509,500,000	481,840,165
Widows' pensions .. .. .	61,000,000	56,437,584
Maternity allowances .. .. .	7,420,000	7,293,876
Child endowment .. .. .	186,100,000	199,281,860
Unemployment and sickness benefits .. .. .	18,350,000	19,044,359
Rehabilitation Service .. .. .	1,940,000	1,843,873
Sheltered employment allowances .. .. .	300,000	..
Funeral benefits .. .. .	1,380,000	1,334,103
<b>Total DEPARTMENT OF SOCIAL SERVICES .. .. .</b>	<b>785,990,000</b>	<b>767,075,820</b>
<b>DEPARTMENT OF TERRITORIES</b>		
<b>NORTHERN TERRITORY</b>		
Aboriginal Reserves—Mining and timber royalties (Northern Territory (Administration) Act 1910-1966)(a) .. .. .	40,000	24,000
<b>DEPARTMENT OF THE TREASURY</b>		
<b>Payments to or for the States—</b>		
<b>Commonwealth Aid Roads (Act No. 32 of 1964)—</b>		
Basic Grants .. .. .	136,000,000	132,000,000
Additional Grants .. .. .	24,000,000	18,000,000
Financial Assistance (Act 1965-1967) .. .. .	900,100,000	826,612,604
Interest on State Debts—Contribution (Act No. 46 of 1944) .. .. .	15,170,000	15,169,824
Sinking Fund on State Debts—Contribution (Act No. 46 of 1944)(a) .. .. .	20,146,000	18,950,579
States Grants (Encouragement of Meat Production) (Act 1949-1954) .. .. .	..	8,000
States Grants (Softwood Forestry) (Act No. 42 of 1967) .. .. .	3,926,000	291,000
Water Resources Investigations (Act No. 127 of 1964) .. .. .	1,304,000	971,337
New South Wales—Blowering Reservoir (Act No. 95 of 1963) .. .. .	4,000,000	6,233,000
New South Wales—Chowilla Reservoir (Act No. 100 of 1963) .. .. .	193,000	528,000
New South Wales—Drought Assistance (Act No. 61 of 1966) .. .. .	..	8,000,000
New South Wales Grant (Flood Mitigation) (Act 1964-1966) .. .. .	1,500,000	970,000
Queensland—Beef Cattle Roads (Act 1962-1966) .. .. .	4,500,000	4,505,017
Queensland—Brigalow Lands Development (Act 1962-1967) .. .. .	2,650,000	2,200,000
Queensland—Drought Assistance (Act No. 61 of 1966) .. .. .	..	2,750,000
Queensland—Weipa Development (Act No. 123 of 1965) .. .. .	..	552,700
South Australia—Beef Cattle Roads (Act No. of 1967) .. .. .	50,000	..
South Australia—Natural Gas Pipeline (Act No. of 1967) .. .. .	5,000,000	..
Tasmania Grant (Fire Relief) (Act No. 31 of 1967) .. .. .	8,500,000	2,500,000
Tasmania Grant (Gordon River Road) (Act 1964-1967) .. .. .	200,000	1,596,000

(a) For payment to the relevant Trust Fund or Trust Account.

TABLE NO. 5—ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30 JUNE 1968—*continued*

	Estimate, 1967-68	Expenditure, 1966-67
<b>DEPARTMENT OF THE TREASURY—<i>continued</i></b>		
	\$	\$
Tasmania—Hydro-electric Scheme (Act No. of 1967) ..	6,300,000	..
Tasmania—Special Grant (Act No. 72 of 1966) .. ..	19,889,000	20,666,000
Western Australia Grant—Beef Cattle Roads (Act 1962-1966) ..	1,500,000	1,500,000
Western Australia Grant—South-west Region Water Supplies (Act No. 23 of 1965) .. .. .. .	1,500,000	1,250,000
Western Australia—Special Grant (Act No. 72 of 1966) ..	15,518,000	19,406,000
	<b>1,171,946,000</b>	<b>1,084,660,060</b>
<b>Debt Charges—</b>		
<b>Interest—</b>		
Commonwealth Inscribed Stock (Act 1911-1966), Commonwealth Debt Conversion (Act 1931), Treasury Bills (Act 1914-1966, and Acts Nos. 25 of 1919, 18 of 1921 and 2 of 1932)—Interest on Loans .. .. .	116,120,000	107,053,076
Loans (International Bank for Reconstruction and Development) Act No. 74 of 1950, Act No. 73 of 1952, Act No. 19 of 1954, Act No. 8 of 1955, Act No. 5 of 1957 and Act No. 24 of 1962 .. .. .	9,770,000	10,623,514
Loans (Swiss Francs) Act No. 7 of 1954 and Act No. 9 of 1955 .. .. .	970,000	965,957
Loan (Canadian Dollars) Act No. 65 of 1955 .. .. .	330,000	339,059
<b>Less—</b>	127,190,000	118,981,606
Interest paid by States on Advances made under the Commonwealth and State Housing Agreements .. .. .	51,000,000	46,513,249
	76,190,000	72,468,357
National Debt Sinking Fund Act 1966-1967(a) .. .. .	25,900,000	21,588,986
Loans Redemption and Conversion—Flotation Expenses (Act 1921-1950) .. .. .	53,000	168,936
Loan (International Bank for Reconstruction and Development) (Act No. 24 of 1962)—Repayment .. .. .	2,422,000	2,285,733
	<b>104,565,000</b>	<b>96,512,013</b>
<b>Refunds of Revenue—</b>		
Audit Act 1901-1966, Section 37A .. .. .	117,000,000	113,546,430
Income Tax—Income Tax Assessment Act 1936-1967, Sections 221U, 221YW, 128E and 160AN .. .. .	331,000,000	289,839,172
Pay-roll Tax Assessment Act 1941-1967, Section 16G .. .. .	25,000,000	19,725,571
	<b>473,000,000</b>	<b>423,111,172</b>
<b>Less amount of Refunds deducted from Revenue items ..</b>	<b>473,000,000</b>	<b>423,111,172</b>
	..	..
<b>Other—</b>		
Asian Development Bank (Act No. 25 of 1966) .. .. .	3,795,000	3,794,643
Commissioner of Taxation—Salary (Taxation Administration Act 1953-1966) .. .. .	17,500	17,444
Currency—Transition to decimal currency (Act 1963-1965) ..	8,025,000	16,050,626

(e) For payment to the relevant Trust Fund or Trust Account.

TABLE NO. 5—ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Expenditure, 1966-67
<b>DEPARTMENT OF THE TREASURY—continued</b>		
	\$	\$
Gold-mining Industry Assistance (Act 1954-1966) .. ..	4,200,000	3,848,419
International Development Association (Act 1960-1963) ..	8,300,000	6,005,000
International Monetary Agreements—International Monetary Fund (Act 1947-1966 and Act No. 24 of 1965) .. ..	..	27,187,500
Pensions and Retiring Allowances (Constitution of Common- wealth of Australia—Section 84) .. ..	800	1,178
Petroleum Products Prices (Act No. 27 of 1965) .. ..	17,000,000	15,218,076
Second Commissioners of Taxation—Salaries (Taxation Ad- ministration Act 1953-1966) .. ..	30,000	28,260
Sugar Marketing Assistance Agreement (Act No. 44 of 1967) ..	19,775,000	..
Sugar Marketing Assistance Agreement (Act No. of 1967) ..	10,000,000	..
Superannuation—Government Contributions (Act 1922-1967 and Act No. 86 of 1961)(a) .. ..	29,680,000	23,149,683
Taxation Boards of Review—Remuneration and allowances to Chairmen and Members (Act 1936-1966) .. ..	112,000	108,545
Transferred Officers' Allowances (Act 1948-1956) .. ..	600	567
Valuation Boards—Remuneration and allowances to Chairman and Members (Taxation Administration Act 1953-1966) ..	12,400	12,119
War Gratuity (Act 1945-1966) .. ..	2,200	2,475
	100,950,500	95,424,536
<b>Total DEPARTMENT OF THE TREASURY .. ..</b>	<b>1,377,461,500</b>	<b>1,276,596,609</b>
<b>DEFENCE SERVICES</b>		
Defence Forces Retirement Benefits (Act 1948-1966, Act 1959-1966, Act 1960-1965 and Act No. 87 of 1961)(a) .. ..	10,270,000	8,027,574
Loan (Defence) Act 1966—Purchase of Equipment and Services— Interest .. ..	7,250,000	1,332,042
Principal—		
Department of the Navy—		
Administrative Expenses and General Services .. ..	227,937	..
General Stores—H.M.A. Ships, Fleet Auxiliaries and Naval Establishments .. ..	1,150,773	..
Ships, Aircraft, Machinery and Plant—Repair and other charges .. ..	14	..
Naval Construction .. ..	132,043	..
Aircraft and Associated Initial Equipment—Purchase and Manufacture .. ..	1,351,561	..
Machinery and Plant for Naval Dockyards and Establish- ments .. ..	36,361	..
Defence Research and Development .. ..	625	..
	2,899,314	..

(a) For payment to the relevant Trust Fund or Trust Account.

TABLE NO. 5—ESTIMATED EXPENDITURE—SPECIAL APPROPRIATIONS FOR THE YEAR ENDING 30 JUNE 1968—continued

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>DEFENCE SERVICES—continued</b>		
<b>Department of the Army—</b>		
Administrative Expenses and General Services .. .. .	1,837	..
Forces Overseas—Maintenance .. .. .	7,732	..
Arms, Armament and Equipment .. .. .	2,112,644	..
	2,122,213	..
<b>Department of Air—</b>		
Administrative Expenses and General Services .. .. .	20,464	..
Aircraft and Other Equipment—Repair and Overhaul .. .. .	209	..
Equipment and Stores .. .. .	1,031,018	..
Aircraft and Associated Initial Equipment—Purchase and Manufacture .. .. .	7,890,468	..
	8,942,159	
<b>Department of Supply—</b>		
Administrative .. .. .	72	..
<b>Weapons Research Establishment—</b>		
Administrative and Operational Expenses .. .. .	22,357	..
Machinery and Plant .. .. .	6,022	..
<b>Defence Research and Development Laboratories—Admin- istrative Expenses and General Services .. .. .</b>		
Reserve Stocks .. .. .	3,859	..
Machinery and Plant .. .. .	7,110	..
Production Development .. .. .	183,483	..
Munitions Production .. .. .	24,304	..
	89,107	..
	336,314	..
<b>Total DEFENCE SERVICES .. .. .</b>	<b>31,820,000</b>	<b>9,359,617</b>
<b>Total Part 1 .. .. .</b>	<b>2,729,429,000</b>	<b>2,530,757,243</b>
<b>PART 2.—BUSINESS UNDERTAKINGS</b>		
<b>COMMONWEALTH RAILWAYS</b>		
Commonwealth Railways Commissioner—Salary (Act 1917-1966)	15,000	15,000
Contribution to the Railway Accident and Insurance Fund (Act 1917-1966)(a) .. .. .	138,000	108,492
<b>Total COMMONWEALTH RAILWAYS .. .. .</b>	<b>153,000</b>	<b>123,492</b>
<b>Total .. .. .</b>	<b>2,729,582,000</b>	<b>2,530,880,735</b>

(a) For payment to the relevant Trust Fund or Trust Account.



**TABLE**  
**CONSOLIDATED**  
**ESTIMATED RECEIPTS AND EXPENDITURE**  
**FOR THE YEAR**

EXPENDITURE	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>Part 1.—Departments and Services—Other than Business Undertakings</b>		
Defence Services—Total(a) .. .. .	83.91	73.58
Less Amount chargeable to Loan Fund ..	25.30	17.03
	58.61	56.55
Payments to or for the States .. .. .	113.70	104.56
National Welfare Fund .. .. .	90.33	88.51
Debt Charges .. .. .	8.82	8.28
Other Special Appropriations .. .. .	19.34	19.46
Departmental—		
Salaries and Administrative Expenses .. .. .	45.27	41.94
Other Services .. .. .	41.15	37.80
Loan Consolidation and Investment Reserve .. .. .	24.29	19.54
Capital Works and Services .. .. .	21.35	21.07
<i>Total PART 1</i> .. .. .	<b>422.86</b>	<b>397.71</b>
<b>Part 2.—Business Undertakings</b>		
Commonwealth Railways .. .. .	2.86	2.40
Postmaster-General's Department .. .. .	49.01	44.25
Broadcasting and Television Services .. .. .	4.84	4.39
<i>Total PART 2</i> .. .. .	<b>56.71</b>	<b>51.04</b>
<b>Total Expenditure</b> .. .. .	<b>479.57</b>	<b>448.75</b>

(a) In addition payments estimated at \$123,386,000 in 1967-68, i.e. \$10.41 per head of population, will be financed under credit arrangements with the United States of America.

NOTE: This Table is in the same form as Table 1. It is based on the figures in that

No. 6

**REVENUE FUND****PER HEAD OF POPULATION****ENDING 30 JUNE 1968**

<b>RECEIPTS</b>							Estimate, 1967-68	Receipts, 1966-67
							\$	\$
<b>Part 1.—Departments and Services—Other than Business Undertakings</b>								
Taxation—								
Customs	..	..	..	..	..	25.55	23.78	
Excise	..	..	..	..	..	71.10	69.18	
Sales Tax	..	..	..	..	..	34.93	32.56	
Income Tax—								
Individuals (P.A.Y.E.)	..	..	..	..	..	125.16	113.61	
Individuals—Other	..	..	..	..	..	54.66	51.42	
Companies	..	..	..	..	..	69.58	67.34	
Dividend (Withholding) Tax	..	..	..	..	..	1.86	1.95	
Pay-roll Tax	..	..	..	..	..	15.52	14.78	
Estate Duty	..	..	..	..	..	4.01	3.57	
Gift Duty	..	..	..	..	..	0.63	0.66	
							403.00	378.85
Other Revenue	..	..	..	..	..	28.70	27.82	
<i>Total PART 1</i>							<b>431.70</b>	<b>406.67</b>
<b>Part 2.—Business Undertakings</b>								
Commonwealth Railways	..	..	..	..	..	1.87	1.68	
Postmaster-General's Department	..	..	..	..	..	42.42	36.97	
Broadcasting and Television Services	..	..	..	..	..	3.58	3.42	
<i>Total PART 2</i>							<b>47.87</b>	<b>42.07</b>
<b>Total Receipts</b>							<b>479.57</b>	<b>448.75</b>

Table and on mean population estimates of 11,857,000 for 1967-68 and 11,649,621 for 1966-67



**LOAN FUND**



TABLE No. 7  
ESTIMATED EXPENDITURE FROM LOAN FUND  
FOR THE YEAR ENDING 30 JUNE 1968

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>Defence Services</b> (Act No. of 1967)(a)— General Services, Works, Armaments, etc. .. ..	300,000,000	198,425,594
<b>War Service Land Settlement</b> (Act No. 59 of 1965 and Act No. 6 of 1967)— Financial assistance to States in connection with War Service Land Settlement .. .. .	6,250,000	5,935,548
<b>Mount Isa Railway Agreement</b> (Act No. of 1967) .. ..	600,000	..
<b>Snowy Mountains Hydro-electric Authority</b> (Act No. 24 of 1962)(b)	..	4,449,797
<b>Loan (Qantas Empire Airways Limited)</b> (Act No. 15 of 1964) and <b>Loan (Qantas Airways Limited)</b> (Act No. of 1967) .. ..	45,300,000	16,368,376
<b>Loan (Airlines Equipment)</b> (Act No. 117 of 1964 and Act No. 2 of 1966) and <b>Australian National Airlines Commission Equipment</b> (Act No. 49 of 1967) .. .. .	19,065,000	14,366,504
<b>Payments to States</b> (Act No. 5 of 1928, Act No. 4 of 1929, Act No. 46 of 1944, Act No. 55 of 1965, Act No. 6 of 1966, Act No. 30 of 1966, Act No. 35 of 1966 and Act No. of 1967)— Advances to States under the 1956-1966 Housing Agreement .. ..	122,840,000	120,000,000
Payments to States for Works Programmes .. ..	534,160,000	505,342,000
	657,000,000	625,342,000
<b>Redemptions</b> (Act No. 18 of 1921)		
Stock and Bonds—Australia .. .. .	65,000,000	30,000,000
Special Bonds .. .. .	50,000,000	56,612,079
Stock and Bonds—London and New York .. ..	57,000,000	64,418,681
	172,000,000	151,030,760
<b>Total Expenditure from Loan Fund</b> .. ..	<b>1,200,215,000</b>	<b>1,015,918,579</b>

(a) For details of expenditure on Defence Services from Consolidated Revenue Fund and Loan Fund, see the Appropriation Bill (No. 1) 1967-68 or Particulars of Proposed Expenditure.

(b) For details of expenditure from the Consolidated Revenue Fund, see Appropriation Bill (No. 2) 1967-68 or Particulars of Proposed Provision for Certain Expenditure, Division No. 932/2.



**OTHER DETAILS OF ESTIMATES  
OF EXPENDITURE**



TABLE No. 8  
**NATIONAL LIBRARY OF AUSTRALIA**  
**DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30 JUNE 1968**

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>Salaries and Payments in the nature of Salary</b>		
Salaries and allowances .. .. .	691,000	538,533
Temporary and casual employees .. .. .	418,000	411,923
Extra duty pay .. .. .	43,000	45,102
	1,152,000	995,558
<b>Administrative Expenses</b>		
Purchase of books .. .. .	384,000	460,936
Purchase of periodicals and newspapers .. .. .	59,000	48,409
Purchase of special resources (films, maps, pictorial material) .. .. .	65,000	62,267
Copying of Australian historical records .. .. .	10,000	11,855
Binding of the collections .. .. .	103,000	97,453
Canberra public library service .. .. .	215,300	177,295
Printing and publications .. .. .	79,000	51,089
Purchase of office machines and furniture .. .. .	540,000	130,544
Travelling and subsistence .. .. .	63,000	73,536
Library Council—Fares and allowances .. .. .	4,000	3,614
Purchase of library supplies and office requisites .. .. .	37,500	35,461
Postage, telegrams and telephone services .. .. .	31,700	25,523
Freight and cartage .. .. .	34,000	24,496
Office rental and cleaning .. .. .	114,000	113,558
Fuel, light and power .. .. .	10,000	10,380
Incidental and other expenditure .. .. .	49,500	56,166
	1,799,000	1,382,582
<b>Total .. .. .</b>	<b>(a)2,951,000</b>	<b>(b)2,378,140</b>

(a) See Appropriation Bill (No. 1) 1967-68 or Particulars of Proposed Expenditure, Division No. 422.

(b) The amount paid to the National Library from the Consolidated Revenue Fund in 1966-67 was \$2,356,000. The difference was provided by internal receipts and a reduction of cash on hand from the year ended 30 June 1966.

**TABLE No. 9**  
**AUSTRALIAN ATOMIC ENERGY COMMISSION**  
**DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30 JUNE 1968**

						Estimate, 1967-68	Expenditure, 1966-67
						\$	\$
<b>Head Office</b>							
Salaries and Payments in the nature of Salary	..	..				319,000	280,317
General expenses	..	..	..	..	..	109,000	115,825
External research and training	..	..	..	..	..	286,000	286,068
Information services	..	..	..	..	..	31,000	30,542
Exploration	..	..	..	..	..	370,000	361,674
						1,115,000	1,074,426
<b>Research Establishment</b>							
Salaries and Payments in the nature of Salary	..	..				4,650,000	4,415,857
General expenses	..	..	..	..	..	404,000	390,089
Power, water and heating charges	..	..	..	..	..	184,000	177,738
Reactor supplies	..	..	..	..	..	291,000	159,186
Stores	..	..	..	..	..	790,000	794,918
Engineering services	..	..	..	..	..	530,000	510,582
						6,849,000	6,448,370
<b>Rum Jungle Project</b>							
	..	..	..	..	..	1,524,000	1,070,000
						(a) 9,488,000	8,592,796
<b>Capital Works and Services</b>							
Building, works, plant and equipment	..	..	..	..	..	(b) 1,351,000	1,629,614
<b>Total ..</b>						<b>10,839,000</b>	<b>10,222,410</b>

(a) See Appropriation Bill (No. 1) 1967-68 or Particulars of Proposed Expenditure, Division No. 351.

(b) See Appropriation Bill (No. 2) 1967-68 or Particulars of Proposed Provision for Certain Expenditure, Division No. 932/3.

TABLE No. 10  
BROADCASTING AND TELEVISION SERVICES

DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30 JUNE 1968

	Estimate, 1967-68	Expenditure, 1966-67
<b>AUSTRALIAN BROADCASTING CONTROL BOARD</b>	<b>\$</b>	<b>\$</b>
<b>Salaries and Payments in the nature of Salary</b>		
Salaries and allowances .. .. .	606,000	560,676
Temporary and casual employees .. .. .	13,500	17,479
Extra duty pay .. .. .	10,000	6,944
	629,500	585,099
<b>Administrative Expenses</b>		
Travelling and subsistence .. .. .	59,200	51,259
Office requisites and equipment, stationery and printing and library .. .. .	23,400	18,939
Postage, telegrams and telephone services .. .. .	21,400	17,912
Programme research and advisory committees .. .. .	34,650	21,364
Payment to Post Office for observations and station inspections	214,679	162,554
Furniture and fittings .. .. .	2,920	1,853
Repairs and maintenance .. .. .	5,665	5,478
Buildings and works .. .. .	900	1,637
Rent of office buildings .. .. .	83,400	82,031
Public inquiries .. .. .	2,000	5,536
Incidental and other expenditure .. .. .	20,000	19,705
	468,214	388,268
<b>Stores and Material</b>		
Technical equipment .. .. .	120,000	85,395
<b>TOTAL EXPENDITURE BY AUSTRALIAN BROADCASTING CONTROL BOARD (FROM ITS OWN ACCOUNTS) ..</b>	<b>1,217,714</b>	<b>1,058,762</b>
<i>Deduct</i> Funds held by Australian Broadcasting Control Board (unexpended appropriation at 1 July 1966) ..	..	18,476
	1,217,714	1,040,286
<i>Deduct/Add</i> Funds held by Australian Broadcasting Control Board (unexpended appropriation at 30 June 1967)	17,714	17,714
<b>TOTAL EXPENDITURE BY AUSTRALIAN BROADCASTING CONTROL BOARD (FROM CONSOLIDATED REVENUE FUND)</b>	<b>(a) 1,200,000</b>	<b>(a) 1,058,000</b>

(a) See Appropriation Bill (No. 1) 1967-68 (or Particulars of Proposed Expenditure, Division No. 835.

TABLE NO. 10—BROADCASTING AND TELEVISION SERVICES—*continued*

DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30 JUNE 1968

						Estimate, 1967-68	Expenditure, 1966-67
AUSTRALIAN BROADCASTING COMMISSION						\$	\$
<b>A.—Administrative</b>							
Salaries and Payments in the nature of Salary .. .. .						1,805,000	1,721,015
General expenses .. .. .						543,300	503,762
						2,348,300	2,224,777
<b>B.—Programmes</b>							
<b>Direct Operational Expenses</b>							
Salaries and Payments in the nature of Salary—							
General programme .. .. .						6,887,900	6,550,122
Musicians .. .. .						2,025,900	1,784,068
General Expenses—							
Radio .. .. .						1,682,300	1,736,851
Television .. .. .						5,617,500	5,473,227
Integrated .. .. .						3,224,700	2,967,327
P.M.G. Technical Services—							
Radio .. .. .						1,076,900	989,860
Television .. .. .						2,306,100	2,118,136
						22,821,300	21,619,591
<b>Production Facilities—Television</b>							
Salaries and Payments in the nature of Salary .. .. .						2,276,800	2,200,779
General Expenses .. .. .						338,700	313,817
						2,615,500	2,514,596
<b>Engineering and Other Technical Services</b>							
Radio—							
Salaries and Payments in the nature of Salary .. .. .						1,935,900	1,822,516
General expenses .. .. .						365,900	357,898
Television—							
Salaries and Payments in the nature of Salary .. .. .						3,227,300	2,968,059
General expenses .. .. .						785,700	732,309
						6,314,800	5,880,782
<b>News Service—Radio and Television</b>							
Salaries and Payments in the nature of Salary .. .. .						1,617,200	1,575,402
General expenses .. .. .						1,157,400	1,086,201
						2,774,600	2,661,603
<b>C.—Overseas Service—Radio Australia</b>							
Salaries and Payments in the nature of Salary .. .. .						751,400	745,904
General expenses .. .. .						216,500	194,563
						967,900	940,467

TABLE NO. 10—BROADCASTING AND TELEVISION SERVICES—*continued*  
 DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30 JUNE 1968

	Estimate, 1967-68	Expenditure, 1966-67
<b>AUSTRALIAN BROADCASTING COMMISSION—<i>continued</i></b>		
	<b>\$</b>	<b>\$</b>
<b>D.—Other Activities—</b>		
Concerts .. .. .	938,700	927,421
Publications, advertising and public relations .. .. .	2,172,400	2,104,381
	3,111,100	3,031,802
<b>Gross Operational Expenditure .. .. .</b>	<b>40,953,500</b>	<b>38,873,618</b>
<i>Less</i> amounts recoverable .. .. .	3,082,833	3,054,575
<b>NET OPERATIONAL EXPENDITURE BY AUSTRALIAN BROADCASTING COMMISSION (FROM ITS OWN ACCOUNTS) ..</b>	<b>37,870,667</b>	<b>35,819,043</b>
<i>Add</i> Additional Imprest Advance for overseas and other purposes .. .. .	..	20,000
	37,870,667	35,839,043
<i>Deduct</i> Funds held by Australian Broadcasting Commission (unexpended appropriation at 1 July 1966) ..	..	2,710
	37,870,667	35,836,333
<i>Deduct/Add</i> Funds held by Australian Broadcasting Commission (unexpended appropriation at 30 June 1967)	667	667
<b>OPERATIONAL EXPENDITURE BY AUSTRALIAN BROADCASTING COMMISSION (FROM CONSOLIDATED REVENUE FUND) .. .. .</b>	<b>(a) 37,870,000</b>	<b>(a) 35,837,000</b>
<b>E.—Works Services Expenditure by Australian Broadcasting Commission (from its own accounts) .. .. .</b>	<b>1,500,179</b>	<b>1,450,110</b>
<i>Deduct</i> Funds held by Australian Broadcasting Commission (unexpended appropriation at 1 July 1966) ..	..	289
	1,500,179	1,449,821
<i>Deduct/Add</i> Funds held by Australian Broadcasting Commission (unexpended appropriation at 30 June 1967)	179	179
<b>WORKS SERVICES EXPENDITURE BY AUSTRALIAN BROADCASTING COMMISSION (FROM CONSOLIDATED REVENUE FUND) .. .. .</b>	<b>(b) 1,500,000</b>	<b>(b) 1,450,000</b>
<b>Total Expenditure by Australian Broadcasting Commission (from Its Own Accounts) ..</b>	<b>39,370,846</b>	<b>37,269,153</b>
<b>Total Expenditure by Australian Broadcasting Commission (from Consolidated Revenue Fund)</b>	<b>39,370,000</b>	<b>37,287,000</b>

(a) See Appropriation Bill (No. 1) 1967-68 or Particulars of Proposed Expenditure, Division No. 838.

(b) See Appropriation Bill (No. 2) 1967-68 or Particulars of Proposed Provision for Certain Expenditure, Division No. 979/2.

TABLE NO. 10—BROADCASTING AND TELEVISION SERVICES—*continued*  
 DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30 JUNE 1968

	Estimate, 1967-68	Expenditure, 1966-67
DEPARTMENTAL EXPENDITURE	\$	\$
Technical and Other Services (Provided by Postmaster-General's Department) .. .. .	9,260,000	8,324,120
Rent .. .. .	57,000	56,153
Furniture and fittings .. .. .	19,000	5,920
Repairs and Maintenance .. .. .	348,000	229,992
<b>TOTAL DEPARTMENTAL EXPENDITURE (OTHER THAN WORKS SERVICES)</b> .. .. .	<b>(a) 9,684,000</b>	<b>(a) 8,616,185</b>
<b>Works Services—</b>		
Engineering equipment and services (Provided by Postmaster-General's Department) .. .. .	3,613,000	2,183,356
Acquisition of sites and buildings—		
On behalf of Australian Broadcasting Commission .. .. .	49,500	34,963
On behalf of Postmaster-General's Department .. .. .	29,500	39,757
Buildings and Works—		
On behalf of Australian Broadcasting Commission .. .. .	1,044,000	803,602
On behalf of Postmaster-General's Department .. .. .	2,347,000	1,107,993
<b>TOTAL DEPARTMENTAL EXPENDITURE ON WORKS SERVICES</b> (b) .. .. .	<b>7,083,000</b>	<b>(b) 4,169,671</b>
<b>Total Departmental Expenditure</b> .. .. .	<b>16,767,000</b>	<b>12,785,856</b>
<b>SUMMARY</b>		
Expenditure other than Works Services .. .. .	48,772,381	45,493,990
Expenditure other than Works Services (from Consolidated Revenue Fund) .. .. .	48,754,000	45,511,185
Works Services Expenditure .. .. .	8,583,179	5,619,781
Works Services (from Consolidated Revenue Fund) .. .. .	8,583,000	5,619,671
<b>Total Expenditure(c)</b> .. .. .	<b>57,355,560</b>	<b>51,113,771</b>
<b>Total Expenditure (from Consolidated Revenue Fund(c))</b> .. .. .	<b>57,337,000</b>	<b>51,130,855</b>

(a) See Appropriation Bill (No. 1) 1967-68 or Particulars of Proposed Expenditure, Division Nos. 842, 845, 848 and 849.  
 (b) See Appropriation Bill (No. 2) 1967-68 or Particulars of Proposed Provision for Certain Expenditure, Division Nos. 979, 981, 982 and 983.  
 (c) The amount shown above as the estimated 'Total Expenditure' varies from the amount shown as 'Total Expenditure from Consolidated Revenue Fund' by the changes in the amounts of unexpended appropriations held, or estimated to be held, at the beginning and the end of the financial years concerned, by the Australian Broadcasting Control Board and the Australian Broadcasting Commission.

TABLE No. 11  
**NATIONAL CAPITAL DEVELOPMENT COMMISSION**  
**DETAILS OF ESTIMATED EXPENDITURE FOR THE YEAR ENDING 30 JUNE 1968**

	Estimate, 1967-68	Expenditure, 1966-67
	\$	\$
<b>Administration—</b>		
Salaries and extra duty pay .. .. .	932,200	824,243
General expenses .. .. .	419,900	289,457
National Capital Planning Committee—Fees, allowances and fares	11,900	7,562
	<b>(a) 1,364,000</b>	<b>(b)(c) 1,121,262</b>
<b>Construction—</b>		
Works Programme(d) .. .. .	(e) 45,190,000	(f) 41,385,470
Works on behalf of Defence Services(g) .. .. .	126,000	(h) 331,890
	45,316,000	41,717,360
<b>Total . . . . .</b>	<b>46,680,000</b>	<b>42,838,622</b>

(a) See Appropriation Bill (No. 1) 1967-68 or Particulars of Proposed Expenditure, Division No. 325.

(b) Cash balance at 30 June 1967—nil.

(c) Includes \$9,962 from funds obtained from fixed deposit interest, liquidated damages and other miscellaneous receipts.

(d) For details of the Works Programme, see the Civil Works Programme 1967-68, Part II.—Works under the control of the National Capital Development Commission, a document circulated to Members of the Parliament by the Minister for Works.

(e) See Appropriation Bill (No. 2) 1967-68 or Particulars of Proposed Provision for Certain Expenditure, Division No. 925/6.

(f) Includes \$45,470 from funds obtained from fixed deposit interest, liquidated damages and other miscellaneous receipts.

(g) See Appropriation Bill (No. 1) 1967-68 or Particulars of Proposed Expenditure, Division Nos. 690, 723 and 754.

(h) The difference between this figure and expenditure from the Consolidated Revenue Fund is due to a reduction of \$61,890 in the cash balance.

INDEX TO  
ESTIMATES OF RECEIPTS AND SUMMARY OF ESTIMATED EXPENDITURE  
AND APPROPRIATION BILLS  
TOGETHER WITH  
REFERENCES TO OTHER RELEVANT DOCUMENTS PRESENTED DURING  
THE BUDGET SESSION

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
	Page	Page	Page	
Aboriginal Affairs .. .. .	..	86, 120	..	(a)
Reserves—Mining and Timber Royalties ..	27	..	..	..
Acquisitions for National Art Collection—Historical and other works of Art .. .. .	..	102	..	..
Administrations—Other—Recoverable Expenditure ..	..	100, 151, 154, 157, 159, 163, 168	..	..
Advanced Education—State Grants .. .. .	24	..	..	(a)
Advances to the Treasurer .. .. .	..	146	15	..
Advances to the States—Housing Agreement .. .. .	12, 37	157, 160, 164	..	(d)
Aero Clubs—Grants .. .. .	..	21	..	..
Aerodromes—Development and maintenance .. .. .	..	20-1	6	..
African Assistance Plan—Commonwealth .. .. .	..	36	..	..
Age and Invalid Pensions .. .. .	27	..	..	(a) (c)
Age and Invalid Pensioners—Funeral Benefits .. .. .	27	..	..	(a) (c)
Agricultural Advisory Services .. .. .	..	98	11	(d)
Bureaux—Commonwealth—Contributions .. .. .	..	24	..	..
Economics—Bureau of .. .. .	..	99-100	..	(a)
Grant for Expansion .. .. .	..	..	11	(d)
Re-establishment loans .. .. .	..	98	..	..
Tractors Bounty .. .. .	23	..	..	..
Air—Department of .. .. .	13, 20-1, 30	162-164	..	(a) (c)
Aircraft and Aero Engines .. .. .	..	156, 163	6	(a)
Airmail Services .. .. .	..	177	..	..
Air Navigation Charges .. .. .	8	..	..	(a) (c)
Air Services—Subsidy .. .. .	..	21	6	(a)
Aluminium Industry .. .. .	25	..	..	..
Antarctic Division .. .. .	..	37-8	7	(a)
Apple and Pear Export Fund .. .. .	10, 26	..	..	..
Apprenticeship Training Assistance .. .. .	..	90	..	..
Arab Republic—Representation in .. .. .	..	51, 78, 140	..	..
Argentina—Representation in .. .. .	..	38-9, 127	..	..
Army—Department of .. .. .	13, 20-1, 30	158-161	..	(a) (c)
Asian and Pacific Council—Technical Assistance .. .. .	..	..	7	..
Asian Development Bank .. .. .	28	..	..	..
Asian International Trade Fair, 1966 .. .. .	..	126	..	..
Assistance for flying training .. .. .	..	21	..	..
Assistance to Australian musicians .. .. .	..	102	..	..
Atomic Energy Commission .. .. .	..	96	11	(a)
Attorney-General's Department .. .. .	8, 18-9, 23	11-18, 82, 149-50	9, 16	(a) (c)
Revenue .. .. .	8	..	..	..

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.  
(c) See Statements attached to the Treasurer's Budget Speech.  
(d) Details, including comparative figures for previous years, are given in the White Paper 'Commonwealth Payments to or for the States'.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
	Page	Page	Page	
Audit Office .. .. .	..	107	..	(a)
Auditor-General—Salary .. .. .	26	..	..	..
Australia House and Canberra House—Maintenance .. .. .	..	105	..	..
Australian Academy of Science—Grant .. .. .	..	29	..	..
Australian Aluminium Production Commission—Sale of Bell Bay Undertaking .. .. .	10	..	..	(a)
Australian—American Educational Foundation .. .. .	..	29	..	(a)
Australian Atomic Energy Commission .. .. .	10, 42	..	..	(a)
Australian Ballet Company—Asian Tour 1968 .. .. .	..	103	..	..
Australian Broadcasting Control Board .. .. .	43	..	..	(a)
Australian Broadcasting Commission .. .. .	44	..	..	(a)
Australian Capital Territory .. .. .	8, 9	86-8	10, 16	(a) (c)
Education Services .. .. .	..	87	..	..
Electricity Supply Act .. .. .	..	..	10	..
General Services .. .. .	..	86-7, 149-50	10	..
Health Services .. .. .	9	66	8	..
Police .. .. .	..	87-8	..	..
Revenue .. .. .	8, 9	..	..	(a)
Australian Coastal Shipping Commission .. .. .	11	..	..	(a)
Australian Conservation Foundation .. .. .	..	103	..	..
Australian Council for Educational Research—Grant .. .. .	..	29	..	..
Australian Council for Overseas Aid—Grant .. .. .	..	36	..	..
Australian Council of Co-operative Building and Housing Societies .. .. .	..	69	..	..
Australian Council of National Trusts—Grant .. .. .	..	103	..	..
Australian Council of Social Services—Grant .. .. .	..	116	..	..
Australian Elizabethan Theatre Trust .. .. .	..	103	..	..
Australian Humanities Research Council—Grant .. .. .	..	29	..	..
Australian Industrial Research and Development Grants Board .. .. .	..	127	..	(a)
Australian Institute of Aboriginal Studies .. .. .	..	30	..	..
Australian Mineral Development Laboratories—Contribution .. .. .	..	95	..	..
Australian National Airlines Commission .. .. .	8	..	..	(a)
Australian National Travel Association .. .. .	..	126	..	..
Australian National University .. .. .	24	28, 30	6-7	(a)
Australian Notes—Reserve Bank—Note Issue Department .. .. .	..	..	..	(a) (i)
and Coin—Values outstanding .. .. .	..	..	..	(a) (i)
Australian Physiotherapy Association—Grant .. .. .	..	29	..	..
Australian Police College .. .. .	..	17	..	..
Australian Pre-school Association—Grant .. .. .	..	65	..	..
Australian School of Pacific Administration .. .. .	..	122	..	..
Australian Shipbuilding Board .. .. .	..	114	..	(a)
Australian Tobacco Board—Allocation of tobacco charges .. .. .	..	98	..	..
Australian Tourist Commission .. .. .	..	127	..	..
Australian Universities Commission .. .. .	..	30	..	(a)
Australian and New Zealand Association for the Advancement of Science—Grant .. .. .	..	29	..	..
Austria—Representation in .. .. .	..	39, 72, 127-8	..	..
Bahrain—Representation in .. .. .	..	128	..	..
Banking .. .. .	..	..	..	(a) (i)
Banking Act—Unclaimed moneys .. .. .	12	..	..	..
Bankruptcy Administration .. .. .	8	14	..	(a)
Court Judge—Salary .. .. .	23	..	..	..
Revenue .. .. .	8	..	..	(a)
Barley research .. .. .	..	..	11	..

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 966-67, issued by the Commonwealth Statistician.

(a) (i) Statistics are contained in the 'Commonwealth Finance Bulletin (No. 4) 1966-67'.

(c) See Statements attached to the Treasurer's Budget Speech.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
	Page	Page	Page	
Beef Cattle Roads .. .. .	27, 28	..	..	(a)
Belgium—Representation in .. .. .	..	39-40	..	..
Betting Control Board—Northern Territory .. .. .	..	121	..	..
Blood Transfusion Service .. .. .	..	66-7	8	(d)
Blowering Reservoir .. .. .	12, 27	..	..	(c) (d)
Bounties .. .. .	..	98	..	(a)
Boy Scouts' Association—Grant .. .. .	..	103	..	..
Brazil—Representation in .. .. .	..	40	..	..
Brigalow Lands Agreement .. .. .	12, 27	..	..	(a)
British Empire and Commonwealth Games—Jamaica 1966 .. .. .	..	103	..	..
Broadcasting and Television Services .. .. .	6, 14, 20-1, 43-6	179-181	19	(a) (c)
Revenue .. .. .	7, 8	..	..	(a)
Broadcasting Commission .. .. .	44-5	180	19	(a)
Control Board .. .. .	43	180	..	(a)
Budget Prospects .. .. .	..	..	..	(c)
Budget Results .. .. .	6	..	..	(c)
Bureau of Agricultural Economics .. .. .	..	99-100	..	..
Bureau of Census and Statistics .. .. .	..	145	15	(a)
Bureau of Meteorology .. .. .	..	83-4	10	(a)
Bureau of Mineral Resources .. .. .	..	94-5	..	..
Bureau of Permanent Court of Arbitration .. .. .	..	36	..	..
Burma—Representation in .. .. .	..	41	..	..
Bushfire relief—Tasmania .. .. .	27	..	..	..
Business Undertakings—Revenue and expenditure .. .. .	6, 7, 13-4, 20-1, 30-3	171-181	18-19	(a) (c)
Butter and Cheese Bounties .. .. .	..	98	..	..
Butter Fat Levy .. .. .	10	..	..	..
Cambodia—Representation in .. .. .	..	41	..	..
Canada—Representation in .. .. .	..	54, 128-9	..	..
Canberra—College of Advanced Education—Site works .. .. .	..	..	6	..
Community Hospital .. .. .	..	66	..	..
Mothercraft Society .. .. .	..	66	..	..
Omnibus Service .. .. .	..	86-7	10	..
Technical College .. .. .	..	87	..	..
Cancer Research Agency—International .. .. .	..	65	..	..
Canned Fruits Excise Fund .. .. .	26	..	..	..
Canned Fruit Export Fund .. .. .	10, 26	..	..	..
Canned Fruit (Sales Promotion) Act .. .. .	26	..	..	..
Canning-Fruit Charge .. .. .	10	..	..	..
Capital Works and Services .. .. .	6	..	6-19	(a) (c)
Cattle Tick Control in New South Wales .. .. .	..	..	8	(d)
Cellulose Acetate Flake—Bounty .. .. .	23	..	..	(a)
Central Australia Railway .. .. .	13	174	18	(a)
Central Fingerprint Bureau .. .. .	..	16	..	..
Ceylon—Representation in .. .. .	..	54, 129	..	..
Child Endowment .. .. .	27	..	..	(a) (c)
Child Health Centres .. .. .	..	65	..	..
Chowilla Reservoir .. .. .	12, 27	..	..	(c) (d)
Christmas Island .. .. .	11	118	14	(a)
Citizen Air Force .. .. .	..	162	..	..
Citizens Military Forces and Cadets .. .. .	..	158	..	..
Civil Aviation—Department of .. .. .	8, 18-9	19-21, 82, 149	4, 6, 9, 16	(a) (c)
Development of .. .. .	..	21	..	..
Maintenance and operation of facilities .. .. .	..	20	..	..
Revenue .. .. .	8	..	..	(c)

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.

(c) See Statements attached to the Treasurer's Budget Speech.

(d) Details, including comparative figures for previous years, are given in the White Paper 'Commonwealth Payments to or for the States'.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
	Page	Page	Page	
Civil Defence .. .. .	..	169-170	..	(a)
Coal Board—Joint .. .. .	..	96	..	(a)
Coal Loading Works Agreement (New South Wales) .. .. .	12	..	..	(a) (c) (d)
Coal Loading Works Agreement (Queensland) .. .. .	12	..	..	(c) (d)
Coal miners' amenities, Western Australia—Contribution .. .. .	..	..	..	..
Coal Mining Industry Long Service Leave .. .. .	25	..	..	(a) (d)
Coal utilization research .. .. .	..	93	..	..
Cocos (Keeling) Islands .. .. .	11	118-119, 149	6, 16	(a)
Coin Production .. .. .	..	..	..	..
College of Nursing, Australia .. .. .	..	29	..	..
Colleges of Advanced Education—Research .. .. .	..	28	..	(a)
Colombo Plan .. .. .	..	36	..	..
Commerce (Trade Descriptions) Act—Administration .. .. .	..	99	..	..
Commercial Intelligence Service Aboard .. .. .	..	126-141	..	(a)
Commonwealth Aid Roads .. .. .	27	..	..	(c) (d)
Commonwealth Archives Office .. .. .	..	106	..	..
Commonwealth Banking Corporation .. .. .	12	..	..	(a)
Commonwealth Bureau of Roads .. .. .	..	113	..	..
Commonwealth Educational Co-operation Scheme .. .. .	..	28	..	..
Commonwealth Foundation—Contribution .. .. .	..	102	..	..
Commonwealth Hostels Ltd. .. .. .	..	71, 91, 120	9, 10, 14	..
Commonwealth Immigration Advisory Planning Councils .. .. .	..	71	..	..
Commonwealth Institute, London .. .. .	..	102	..	..
Commonwealth Parliamentary Association—Conferences .. .. .	..	119	..	..
Grant to Australian Branch .. .. .	..	102	..	..
Commonwealth Police Force .. .. .	..	16	..	..
Commonwealth Property—Local government services .. .. .	..	81	..	..
Commonwealth Railways .. .. .	6, 13, 20-1, 30-3	173-4	18	(a) (c)
Revenue .. .. .	13	..	..	(a)
Salary of Commissioner .. .. .	30	..	..	..
Fares and freights—Free or concessional rates .. .. .	..	113	..	..
Commonwealth Scientific and Industrial Research Organization .. .. .	9, 18-9	22-24, 149-50	4, 6, 9, 16	(a) (c)
Commonwealth Scholarships Schemes .. .. .	..	29	7	(a)
Commonwealth Secretariat—Contribution .. .. .	..	102	..	..
Commonwealth Serum Laboratories Commission—Payments .. .. .	..	66	8	..
Commonwealth and States Housing Agreement .. .. .	25	157, 160, 164	..	(c) (d)
Company Tax .. .. .	8	..	..	(a) (c) (h)
Compassionate Allowances .. .. .	..	116	..	..
Conciliation and Arbitration .. .. .	23	14	..	..
Commission—Salaries .. .. .	23	..	..	..
Conferences—Representation at overseas .. .. .	..	103-4	..	..
Connellan Airways Limited—Financial Assistance .. .. .	..	..	6	..
Consular and other Representation Abroad .. .. .	..	60-3	..	..
Consultants, private—Fees .. .. .	..	82, 143, 148	..	..
Contract Cleaning .. .. .	..	81	..	..
Mapping .. .. .	..	94	..	..
Conveyance of Members of Parliament and Others .. .. .	..	9	..	..
Co-operative Building Societies—Loans to .. .. .	..	..	10	(a)
Copenhagen—Representation in .. .. .	..	60	..	..
Cost per head of Population—Summary .. .. .	32	..	..	..
Courier Service .. .. .	..	35	..	..
Court Reporting Branch .. .. .	8	12	..	..
Courts Office .. .. .	8	18	..	..
Courts and Registration Offices .. .. .	8	17	..	..
Crown Solicitor's Office .. .. .	..	13	..	(a)

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67, issued by the Commonwealth Statistician.

(c) See Statements attached to the Treasurer's Budget Speech.

(d) Details, including comparative figures for previous years, are given in the White Paper 'Commonwealth Payments to or for the States'.

(h) Statistics are presented by the Commissioner of Taxation.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
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Currency—Decimal Conversion .. .. .	28	..	..	..
Current Affairs Bulletin—Sydney University—Grant .. .. .	..	29	..	..
Customs and Excise—Department of .. .. .	9, 18-9, 23-4	25-6, 82, 149-50	4, 6, 9, 16	(a) (c)
Revenue .. .. .	7, 8, 16	..	..	(a) (c)
Customs Co-operation Council—Contribution .. .. .	..	26	..	..
Customs Duty—Remission of .. .. .	..	26	..	..
Customs launches .. .. .	..	26	6	..
Dairy Industry Extension .. .. .	..	98	..	(a) (d)
Dairy Produce Fund .. .. .	10, 26	..	..	..
Research .. .. .	26	..	..	..
Sales Promotion .. .. .	26	..	..	..
Dairy Products Bounty .. .. .	..	..	..	(a)
Darwin Bus Service .. .. .	..	121	..	..
Darwin City Corporation .. .. .	..	121	14	..
Darwin Cold Stores .. .. .	..	121	..	..
Debt—See Government Securities on Issue .. .. .	..	..	..	..
Debt Charges .. .. .	6, 28	..	..	(a) (c)
Decimal Currency .. .. .	28	..	..	(c)
Defence—Aid for Malaysia and Singapore .. .. .	..	154	..	(a)
Civil .. .. .	..	169	..	(a)
Department of .. .. .	13, 20-1	152-4	..	(a) (c)
Forces Overseas .. .. .	..	159, 162	..	(a)
Forces Retirement Benefits .. .. .	29	..	..	(a) (b) (c)
Loan Fund .. .. .	37	170	..	(a)
Research and Development .. .. .	30	156, 166	..	(a)
Revenue .. .. .	13	..	..	(a)
Services .. .. .	6, 29-30, 37	152-170	..	(a) (c)
Denmark—Representation in .. .. .	..	73	..	..
Derby Jetty Agreement .. .. .	12	..	..	(c) (d)
Destitute Australians Abroad—Relief .. .. .	..	36	..	..
Development of Queensland cattle station .. .. .	..	..	6	..
Diesel Fuel Taxation (Administration) .. .. .	24	..	..	..
Disaster Relief—Overseas .. .. .	..	37	..	..
Disabled persons, accommodation—Grants to organisations .. .. .	..	116	..	..
Disposal Sales .. .. .	13	..	..	..
Distinguished Guests—Hospitality .. .. .	..	102	..	..
Dividends and Payments in the <i>Nature of Dividends</i> —				
Australian Coastal Shipping Commission .. .. .	11	..	..	(a)
Australian National Airlines Commission .. .. .	8	..	..	(a)
New Guinea Timber Agreement .. .. .	11	..	..	(a)
Qantas Airways Ltd. .. .. .	8	..	..	(a)
Division of National Mapping .. .. .	..	94	..	(a)
Dollar Loans—International Bank .. .. .	28	..	..	(a) (e) (f)
Dried Fruits Export Fund .. .. .	10, 26	..	..	..
Dried Vine Fruits Contributory Charge .. .. .	10	..	..	..
Stabilization Fund .. .. .	26	..	..	..
Drought Assistance .. .. .	27	..	15	..
Duke of Edinburgh's Third Study Conference .. .. .	..	90	..	..
Eastern Regional Organization of Public Administration .. .. .	..	36	..	..

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.

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(c) See Statements attached to the Treasurer's Budget Speech.

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(f) Particulars are contained in the Treasurer's Annual Report under the International Monetary Agreements Acts (1947, 1959, 1960, 1965, 1966).

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E.C.A.F.E.—Asians Statisticians Conference, Sydney, 1967 ..	..	35	..	..
Sub-Committee on Metals and Engineering, Sydney, 1967 ..	..	35	..	..
Twenty-fourth Session, Canberra, 1968 ..	..	35	..	..
Economic Committee—Commonwealth ..	..	102	..	..
Education—Aid to private schools in A.C.T. ..	..	28	..	..
Assistance to Universities and Colleges ..	..	28-9	6-7	(a)
External relations including UNESCO ..	..	28	..	..
Migrants ..	..	71	..	..
Office of ..	..	..	..	(a)
Science Laboratories ..	..	28	..	(a)
Soldiers' Children ..	..	111	..	..
Technical training ..	..	29, 87, 90	..	(a)
Text book allowances for secondary school students ..	..	87	..	..
Education and Science—Department of ..	9, 18-9, 24	27-30, 82, 149-50	4, 6-7, 16	(a)
Educational Research—Australian Council—Grant ..	..	29	..	..
Egg Export Fund ..	26	..	..	..
Elections and Referenda—Commonwealth ..	..	83	..	..
Electoral Act—Administration ..	..	83	..	..
Electoral Branch ..	..	83	10	..
Electricity Supply—Northern Territory ..	..	151	..	(a)
Elizabethan Theatre Trust—Grant ..	..	103	..	..
Emergency food aid to India ..	..	37	..	..
Encouragement of Meat Production ..	27	..	..	..
Engineering Services—P.M.G.'s Department ..	..	178	..	(d)
Estate Duty ..	7, 8	..	..	(a) (h)
European Economic Community—Representation at ..	..	129	..	(a) (c)
European Office of United Nations—Representation at ..	..	129	..	..
Excise—Revenue ..	8, 17	..	..	(a)
Exhibitions of Australian Art ..	..	102	..	(a) (c)
Exmouth Township—Contribution towards cost of development ..	21	..	15	..
Exploration—Uranium ..	..	..	..	(a)
Ex-servicemen—Establishment in agricultural occupations ..	..	..	14	..
University training ..	..	28	..	..
External Affairs—Department of ..	9, 18-9, 24	31-63, 82, 149-50	4, 7	..
Eyre and Barkly Highways—Contribution to maintenance ..	..	..	13	(a) (c) (d)
Factories—Maintenance of Production Capacity ..	..	165	..	..
Federal Exporters Oversea Transport Committee ..	..	126	..	(a)
Federation of British Industries Scholarships—Grant ..	..	29	..	..
Fees, fines and costs of Court ..	8	..	..	..
Fiji—Representation in ..	..	60	..	..
Films—Production and distribution ..	..	85	..	..
Financial Assistance to States ..	18, 20	..	..	(a) (d)
Universities ..	24	..	..	(c) (d)
Fingerprint Bureau—Central ..	..	16	..	(c) (d)
Fisheries Newsletter ..	..	98	..	..
Services ..	..	98	..	..
Flax Industry Act Repeal ..	26	..	..	(a)
Flood Mitigation—New South Wales ..	27	..	..	..
Flood Relief—New South Wales ..	..	..	12	(c) (d)
Queensland ..	..	..	12	..

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(c) See Statements attached to the Treasurer's Budget Speech.

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Flying Doctor Service—Grant .. .. .	..	65	..	..
Forces Overseas .. .. .	..	159, 162	..	..
Forestry .. .. .	..	95	11	..
Forestry and Timber Bureau .. .. .	..	95	11	(a)
France—Representation in .. .. .	..	42, 73, 130	..	..
Freight Concessions—Commonwealth Railways .. .. .	..	113	..	..
Funeral Benefits .. .. .	27	..	..	(a) (c)
G.A.T.T.—Contribution .. .. .	..	36	..	..
Gazette—Printing and distribution .. .. .	..	102	..	..
Geneva—Representation in .. .. .	..	61	..	..
George Cross holders—Annuities and other payments .. .. .	..	116	..	..
Germany, Federal Republic of—Representation in .. .. .	..	42, 74, 130	..	..
Ghana—Representation in .. .. .	..	55	..	..
Gift Duty .. .. .	7, 8	..	..	(a) (c) (h)
Girl Guides Association—Grant .. .. .	..	103	..	..
Gold-mining Industry—Assistance .. .. .	29	..	..	(a)
Good Neighbour Councils—Contribution .. .. .	..	71	..	..
Gordon River Road .. .. .	27	..	..	(c) (d)
Government Printer .. .. .	..	..	15	..
Government Securities on Issue .. .. .	..	..	..	(c) (e)
Governor-General—Salary .. .. .	26	..	..	(a)
Office .. .. .	..	106	..	(a)
Grants Commission—Commonwealth .. .. .	..	107	..	..
Grants to States—				
Advanced Education .. .. .	24	..	..	(a)
Barley research .. .. .	..	..	11	..
Brigalow Lands Development .. .. .	27	..	..	(a) (c) (d)
Colleges of Advanced Education .. .. .	24	..	..	..
Dairy Industry Extension .. .. .	..	11	..	(d)
Disaster Relief .. .. .	..	..	12	(d)
Drought Assistance .. .. .	27	..	15	..
Encouragement of Meat Production .. .. .	27	..	..	(d)
Expansion of Agricultural Advisory Services .. .. .	..	..	..	(d)
General Revenue .. .. .	..	..	..	(d)
Mental Institutions .. .. .	25	..	..	(d)
Northern Development .. .. .	..	..	..	(c) (d)
Railway Projects .. .. .	..	..	13	(c) (d)
Research Grants .. .. .	..	..	7	..
Roads .. .. .	27	..	13	(d)
Science Laboratories .. .. .	24	..	..	(d)
Secondary Education .. .. .	..	..	..	(a)
Softwood Forestry .. .. .	27	..	..	..
Teachers Colleges .. .. .	24	..	..	..
Technical Training .. .. .	24	..	..	(a) (d)
Tuberculosis Hospitals .. .. .	..	..	..	(d)
Universities .. .. .	24	..	..	(a) (d)
Weipa Development .. .. .	12, 27	..	..	(d)
Greece—Representation in .. .. .	..	43, 74, 130-1	..	..
Hakluyt Society, London—Volume 1 of Captain Cook journals—Contribution .. .. .	..	103	..	..
Hansard—Printing, distribution and binding .. .. .	..	7, 119	..	..

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Health—Department of	9, 18-9, 25	64-7, 82, 149-50	4, 7-8, 9, 16	(a) (c)
Revenue	9	..	..	..
Services	9	65-67	7, 8	(a)
High Commissioner's Office—United Kingdom	..	105	..	(a)
High Court	..	13	..	(a)
High Court Justices—Salaries	..	..	..	..
Historical and other works	..	102	..	..
Homes for Aged—Contribution	..	116	..	..
Homes Savings Grants	25	..	..	..
Honey Levy	10, 26	..	..	..
Hong Kong—Representation in	..	63, 75, 131	..	..
Hospital Benefits	25	..	..	(a) (c)
House of Representatives	23	7	..	..
Housekeeper Service—Grants	..	..	13	(d)
Housekeeper Service—Queensland	..	116	..	..
Housing Agreement—Advances to States	25	..	..	(c) (d)
Housing—A.C.T. and Northern Territory	..	86-7, 121, 150-1	10, 14	..
Housing, Department of	9, 18-9, 25	68-9, 82, 149-50	4, 8, 16	(a) (c)
Revenue	9	..	..	..
Housing Loans Insurance Act	..	..	8	..
Hydro-electric Scheme—Tasmania	28	..	..	..
Italian Floods—Assistance for restoration work	..	103	..	..
Immigration, Department of	9, 18-9	70-9, 82, 149-50	4, 9, 16	(a) (c)
Services—Assisted Migration	..	71-2	..	(a)
Income Tax	7, 8	..	..	(a) (c) (h)
India—Aid to	..	37	..	(a)
Emergency Food Aid	..	37	..	..
Representation in	..	55, 131	..	..
Transport costs of private donations	..	37	..	..
Indonesia—Representation in	..	43, 132	..	..
Indus Basin Development Fund Agreement	24	..	..	..
Industrial Court—Judges—Salaries	23	..	..	..
Industrial Design Council	..	126	..	..
Industrial Research and Development Grants Board	..	127	..	..
Inspection Service Charges	10	..	..	..
Instalment Stock	..	..	..	(e)
Insurance Act—Statement of Deposits	..	..	..	(b)
Inter-Governmental Committee for European Migration—Contribution	..	36, 71, 72	..	..
Inter-Governmental Maritime Consultative Organisation—Contribution	..	36	..	..
Inter-Parliamentary Union Conferences	..	7, 102	..	..
Interest Paid	..	..	..	(a)
Canadian Loans	28	..	..	(e)
Commonwealth Loans	28	..	..	(e)
International Bank Dollar Loans	..	..	..	(e) (f)
Trustee Moneys	..	143	..	..
State Debts—Contribution towards	27	..	..	(d)
Summary	28	..	..	..
Swiss Francs Loans	28	..	..	(e)

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<b>Interest Received—</b>				
Advances to States under Housing Agreement Act ..	12, 37	..	..	(a)
Agricultural Re-establishment Loans ..	10	..	..	..
Christmas Island Phosphate Commission—Capital ..	11	..	..	..
Christmas Island Phosphate Commission—Development Agreement ..	11	..	..	..
Coal Loading Works Agreement (New South Wales) ..	12	..	..	..
Coal Loading Works Agreement (Queensland) ..	12	..	..	..
Derby Jetty Agreement ..	12	..	..	..
Housing ..	9	..	..	..
Investment of General Trust Fund ..	12	..	..	(a)
Joint Coal Board Advances ..	10	..	..	(a)
Nauru Island Agreement ..	11	..	..	(a)
Overseas Telecommunications Commission ..	12	..	..	(a)
Queensland Beef Cattle Roads ..	12	..	..	..
Railway Agreement (Western Australia) ..	11	..	..	..
Railway Equipment Agreement (South Australia) ..	11	..	..	..
Railway Standardisation (New South Wales and Victoria) ..	11	..	..	(a)
Railway Standardisation (South Australia) ..	11	..	..	(a)
Snowy Mountains Hydro-electric Authority ..	10	..	..	(a)
United Nations Bonds ..	..	..	..	(a)
War Service Homes ..	9	..	..	(a)
War Service Land Settlement Loans ..	10	..	..	(a)
Interior, Department of ..	9, 18-9	80-8, 149	4, 9-10, 16	(a) (c)
<b>International Atomic Energy Agency—Contribution</b> ..	..	36	..	..
Bank for Reconstruction and Development ..	28	..	..	(a) (e) (f)
Biometrics Conference, Sixth—Grant ..	..	24	..	..
Cancer Research Agency—Contribution ..	..	65	..	..
Civil Aviation Organisation—Contribution ..	..	21	..	..
Development Association ..	29	..	..	..
Development and Relief ..	..	36-7	..	..
Grains Agreement—Food Aid Programme ..	..	..	7	..
Grasslands Congress, Eleventh—Grant ..	..	24	..	..
Labour Organisation—Contribution ..	..	36	..	..
Monetary Agreements ..	29	..	..	(f)
Monetary Fund ..	..	..	..	(f)
Police Commission ..	..	16	..	..
Red Cross—Contribution ..	..	37	..	..
Social Service—Australian Branch ..	..	71	..	..
Social Service of Japan—Contribution ..	..	37	..	..
Society of Soils Science—Grant ..	..	24	..	..
Statistical Institute—Contribution ..	..	145	..	..
Telecommunications Union ..	..	178	..	..
Trade Fair, 1966—First Asian ..	..	126	..	..
Union for Scientific Study on Population—Grant ..	..	145	..	..
Investigations—C.S.I.R.O. ..	..	23	..	..
Investments of Trust Fund Balances ..	..	..	..	(b)
Ionospheric Prediction Service ..	..	83-4	..	..
Ireland, Republic of—Representation in ..	..	44	..	..
Israel—Representation in ..	..	44	..	..
Italy—Representation in ..	..	45, 75, 132	..	..
Japan—Representation in ..	..	45, 133	..	..
Joint Coal Board ..	10	96	..	(a)

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Joint Committee of Public Accounts .. .. .	23	9	..	..
Joint House Department .. .. .	..	8-9	..	..
Judges—Salaries and Pensions .. .. .	23	12	..	..
Kenya—Representation in .. .. .	..	58, 133	..	..
Kimberley Research Station .. .. .	..	93	..	..
Korea—Representation in .. .. .	..	46	..	..
Labour and National Service—Department of .. .. .	10, 18-9, 25	82, 89-91, 149-50	4, 9, 10, 16	(a) (c)
Lady Gowrie Child Centres—Grant .. .. .	..	65	..	..
Lake Burley Griffin—Canberra .. .. .	..	87	..	..
Laos—Representation in .. .. .	..	46	..	..
Laos—Stabilisation Fund .. .. .	..	37	..	..
Leaders of the Opposition and Parliamentary Parties and Staff .. .. .	..	104-5	..	..
Lease Sales Premiums—A.C.T. .. .. .	9	..	..	..
Lebanon—Representation in .. .. .	..	47, 76, 133-4	..	..
Legal Service Bureaux .. .. .	..	15	..	..
Library Council .. .. .	..	..	..	..
Library—National .. .. .	41	107	..	..
Library—Parliamentary .. .. .	..	8	..	..
Life Assurance Act—Unclaimed moneys .. .. .	12	..	..	..
Life Saving Organisations—Grants .. .. .	..	103	..	..
Lighthouse Services .. .. .	11	114	12	..
Literary Fund—Commonwealth .. .. .	..	102	..	..
Livestock Slaughter Levy .. .. .	10	..	..	(a)
Loan—				
Australian National Airlines Commission .. .. .	37	..	..	(a) (e)
Canadian Dollars .. .. .	..	..	..	(a) (e)
Consolidation and Investment Reserve .. .. .	6	145	..	(a) (c)
(Defence) Act .. .. .	29-30	..	..	..
Flotation Expenses .. .. .	28	..	..	(a) (e)
Fund—Defence Services .. .. .	37	170	..	(a)
Estimated Expenditure 1967-68 .. .. .	37	..	..	(c)
Expenditure .. .. .	37	..	..	(a)
Receipts and Expenditure 1966-67 .. .. .	37	..	..	(a) (b) (c)
Housing Advances to States .. .. .	12, 37	..	..	(d)
Interest .. .. .	12	..	..	(e)
International Bank .. .. .	28	..	..	(a) (e) (f)
Management Expenses .. .. .	..	..	..	(a) (e)
Mount Isa Railway .. .. .	37	..	..	(a)
Qantas Airways .. .. .	37	..	..	(a) (e)
Raisings .. .. .	..	..	..	(c) (e)
Redemptions .. .. .	37	..	..	(c) (e)
Snowy Mountains Hydro-electric Authority .. .. .	10, 37	..	..	(e)
Swiss Francs .. .. .	..	..	..	(a) (e)
War Service Land Settlement .. .. .	10, 37	..	..	..
Loans for Housing .. .. .	37	..	10, 14	(a)
Local Government Services—Commonwealth Properties .. .. .	..	81	..	..
Madrid—Representation in .. .. .	..	61	..	..

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Mail Services—Inland, Railway, Coastwise, Overseas and Airmail .. .. .	..	177	..	(a)
Maintenance of Ministers' and Members' Rooms .. .. .	..	10	..	..
Malaysia—Aid to .. .. .	..	154	..	..
Representation in .. .. .	..	56, 134	..	..
Malta—Representation in .. .. .	..	56, 76, 134	..	..
Marine Services Division .. .. .	..	113-114	..	..
Maritime Consultative Organisation .. .. .	..	36	..	..
Maternity Allowances .. .. .	27	..	..	(a) (c)
Matrimonial Causes Act—Grants .. .. .	..	12	..	..
Meat Industry .. .. .	26	..	..	(d)
Meat Production—Encouragement .. .. .	27	..	..	..
Meat Research .. .. .	10, 26	..	..	..
Medical Benefits .. .. .	25	..	..	(a) (c)
Medical Services for Pensioners .. .. .	25	..	..	(a) (c)
Medical Research .. .. .	..	65	..	..
Melbourne—King Island Shipping Service—Financial Assistance .. .. .	..	113	..	(a)
Members of Parliament—Allowances .. .. .	23	..	..	..
Conveyance of .. .. .	..	9	..	..
Members' Rooms—Maintenance .. .. .	..	10	..	..
Mental Institutions—Contribution to Capital Expenditure .. .. .	25	..	..	(c) (d)
Meteorological Bureau .. .. .	..	83-4	10	(a)
Services—Department of Air .. .. .	..	164	..	..
Department of Civil Aviation .. .. .	..	21	..	(a)
Weapons Research Establishment .. .. .	..	83	..	..
Mexico—Representation in .. .. .	..	47	..	..
Migrants—Assistance to .. .. .	..	71-2	..	..
Hostels .. .. .	..	71	..	..
Migration Offices—Other Overseas Posts .. .. .	..	72-9	..	..
Centres—Contribution .. .. .	..	..	9	..
Military Forces Overseas—Maintenance .. .. .	..	159, 162	..	..
Milk for School Children .. .. .	25	..	8	(a) (c)
Mineral Resources—Bureau of .. .. .	..	94-5	11	(a)
Mining revenue—Northern Territory .. .. .	12	..	..	..
Ministers of State—Salaries .. .. .	26	104	..	..
Travelling expenses .. .. .	..	104	..	..
Visits abroad .. .. .	..	104-5	..	..
Minor research and other projects .. .. .	..	98	11	..
Mint museum—design and construction .. .. .	..	..	15	..
Motor Vehicles—Registration .. .. .	..	86	..	..
Mount Isa Railway .. .. .	37	..	..	(a)
Munitions Factories—Working Capital .. .. .	..	167	..	(a)
Music—Assistance to Australian composers .. .. .	..	102	..	..
National Association of Testing Authorities .. .. .	..	24	..	..
National Capital Development Commission .. .. .	47	88, 157, 160, 164	10	(a)
National Debt—See Government Securities on Issue .. .. .	..	..	..	..
National Debt Sinking Fund Act .. .. .	28	..	..	(g)
National Development—Department of .. .. .	10, 18-9, 25	82, 92-6, 149-50	4, 11, 16	(a) (c)
National Flag—Presentation to schools .. .. .	..	28	..	..
National Fitness—Commonwealth Council .. .. .	..	65	..	..

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.

(c) See Statements attached to the Treasurer's Budget Speech.

(d) Details, including comparative figures for previous years, are given in the White Paper 'Commonwealth Payments to or for the States'.

(g) Transactions are recorded in the Annual Report of the National Debt Commission, presented by the Treasurer.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
	Page	Page	Page	
National Health Services .. .. .	..	..	..	(a)
National Library of Australia .. .. .	41	107	..	(a)
National Mapping—Division of .. .. .	..	94	11	(a)
National Old Peoples' Welfare Council of Australia—Grant .. .. .	..	116	..	..
National Safety Council—Grant .. .. .	..	90	..	..
National Savings Campaign .. .. .	..	143	..	..
National Service Act—Administration of .. .. .	..	169	..	..
National Servicemen—Vocational training .. .. .	..	170	..	..
National Standards Commission .. .. .	..	30	..	..
National Welfare Fund .. .. .	6, 18, 20	..	..	(a) (b) (c)
National Youth Council of Australia .. .. .	..	103	..	..
Natural Disasters—Relief .. .. .	..	..	12	(d)
Natural Gas Pipeline—South Australia .. .. .	27	..	..	..
Nauru Island .. .. .	11	..	..	(a)
Navy—Department of .. .. .	13, 20-1, 29	155-7	..	(a) (c)
Naval Construction .. .. .	..	156	..	(a)
Naval Establishments .. .. .	..	156	..	..
Navigation Act—Miscellaneous expenses and receipts .. .. .	11	114	..	..
Netherlands—Representation in .. .. .	..	48, 77, 135	..	..
New Guinea—Shipping Service—Subsidy .. .. .	..	113	..	(a)
Superannuation Fund .. .. .	..	122	..	..
Timber Agreement .. .. .	11	..	..	..
News and Information Bureau .. .. .	..	84-5	..	(a)
New South Wales—Australian Association of Occupational Therapists .. .. .	..	29	..	..
Australian Physiotherapy Association .. .. .	..	29	..	..
Cattle Tick Control .. .. .	..	..	8	(d)
Coal loading facilities .. .. .	12	..	..	(c) (d)
College of Nursing .. .. .	..	29	..	..
Flood Mitigation .. .. .	27	..	..	(c) (d)
Railway Standardisation .. .. .	..	..	..	(c) (d)
New York—Representation in .. .. .	..	62	..	..
New Zealand—Representation in .. .. .	..	57, 135	..	..
Nigeria—Representation in .. .. .	..	57, 135-6	..	..
Nitrogenous Fertiliser Bounty .. .. .	23	..	..	..
Norfolk Island .. .. .	..	119	..	(a)
North Atlantic Air Navigation Facilities—Contribution .. .. .	..	21	..	..
North Australia Railway .. .. .	13	174	18	(a)
Northern Development—Grant to Western Australia .. .. .	12	..	..	(c) (d)
Northern Division .. .. .	..	93	..	..
Northern Territory .. .. .	..	119-21	11, 13-14, 16-17	(a) (c)
Aboriginal Reserves—Royalties .. .. .	27	..	17	(a)
Beef Cattle Roads .. .. .	8	18	..	..
Courts Office .. .. .	..	120, 149, 151	..	..
General Services .. .. .	9	67	8	..
Health Services .. .. .	..	..	14	..
Housing Commission .. .. .	..	119	..	..
Legislative Council .. .. .	..	67	..	..
Order of St John .. .. .	..	..	..	..
Revenue .. .. .	8, 12	..	..	(a)
Sale of Petroleum Products—Financial Assistance .. .. .	..	26	..	..
Supreme Court Judge .. .. .	23	..	..	..
Note Issue—Circulation .. .. .	..	..	..	(a) (i)
Department, Reserve Bank of Australia .. .. .	..	..	..	(a) (i)
Noumea—Representation in .. .. .	..	63	..	..
Nursing Colleges—Grant .. .. .	..	29	..	..

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.

(i) Statistics are contained in the 'Commonwealth Finance Bulletin (No. 4) 1966-67'.

(b) Transactions are recorded in the Treasurer's Statement of Receipts and Expenditure for the year ended 30 June 1967.

(c) See Statements attached to the Treasurer's Budget Speech.

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Nursing and Convalescent Homes A.C.T.—Capital Grants ..	..	66	..	..
Nursing Home Benefits .. .. .	25	..	..	..
Occupational Therapy—Grants .. .. .	..	29	..	..
Oceanography .. .. .	..	23	..	..
Office of Education .. .. .	..	..	..	(a)
Official Establishments .. .. .	..	106	12	..
Oil Search—Subsidy .. .. .	..	95	..	(a)
Optical Telescope—Joint construction .. .. .	..	..	6	..
Oriental Languages—Courses at Universities .. .. .	..	28	..	..
Other Administrations—Recoverable expenditure .. .. .	..	100, 151, 154, 157, 159, 163, 168	..	..
Overseas Conferences—Representation .. .. .	..	38, 103-4	..	..
Overseas Service Bureau—Grant .. .. .	..	122	..	..
Overseas Study and training .. .. .	..	108	..	..
Overseas Telecommunications Commission .. .. .	..	114	18	(a) (c)
Overseas trade missions .. .. .	..	127-41	..	..
publicity .. .. .	..	126	..	..
Overseas transfers of External Affairs Officers .. .. .	..	38	..	..
Immigration Officers .. .. .	..	72	..	..
Overseas investment in Australia—Publicity .. .. .	..	126	..	..
Pacific aviation ground facilities—Contribution .. .. .	..	21	..	..
Pakistan—Representation in .. .. .	..	58, 136	..	..
Papua and New Guinea .. .. .	12	122	14	(a) (c)
Ex-Servicemen's Credit Board .. .. .	12	..	..	..
Permanent demarcation of border .. .. .	..	122	..	..
Shipping Service—Subsidy .. .. .	..	113	..	(a)
Superannuation Fund .. .. .	..	122	..	..
Parliament .. .. .	8, 18-19, 23	6-10	16	(a)
Allowances to ex-Members or Dependants .. .. .	..	102	..	..
Conveyance of Members .. .. .	..	9	..	..
Parliamentary Allowances .. .. .	23	..	..	..
Library .. .. .	..	8	..	..
Papers .. .. .	..	7-8	..	..
Printing .. .. .	..	8	..	..
Reporting Staff .. .. .	..	8	..	(b)
Retiring Allowances .. .. .	23	..	..	..
Standing Committee on Public Works .. .. .	..	9	..	(a)
Patents, Trade Marks, Designs and Copyrights Offices .. .. .	8	15	..	(c) (d)
Payments to or for States .. .. .	6, 18, 20, 24- 5, 27, 32, 37	..	7, 8, 9, 11, 12, 13, 15	(a) (c)
Pay-roll Tax .. .. .	7, 8	..	..	(a) (c)
Pensions— .. .. .	..	..	..	(a) (c)
Age and Invalid .. .. .	27	..	..	..
Judges .. .. .	23	..	..	(b)
Superannuation .. .. .	29	..	..	..
Transferred Officers .. .. .	29	..	..	(a) (c)
War and Service .. .. .	26	111	..	(a) (c)
Widows .. .. .	27	..	..	(a) (c)
Peru—Representation in .. .. .	..	136-7	..	..
Petroleum Products—Prices .. .. .	29	26	..	..
Pharmaceutical Association of Australia—Contribution .. .. .	..	65	..	..
Pharmaceutical Benefits .. .. .	25	..	..	(a) (c)
Pharmaceutical Benefits for Pensioners .. .. .	25	..	..	(a) (c)

- (a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.
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Philippines, Republic of—Representation in .. .. .	..	48, 137	..	..
Phosphate Fertilisers Bounty .. .. .	23	..	..	..
Plant Quarantine .. .. .	..	65	..	..
Point Wilson Explosives Jetty .. .. .	11	..	..	..
Population .. .. .	32-3	..	..	(a) (i)
Commission—Demographic Aspects of Urbanisation, Sydney, 1967 .. .. .	..	35	..	..
Portuguese Timor—Representation in .. .. .	..	63	..	..
Post Discharge Re-settlement Training .. .. .	..	170	..	..
Postal Institutes—Contributions .. .. .	..	178	..	..
Postmaster-General's Department .. .. .	6, 13, 20-1	175-8	5, 18-19	(a) (c)
Revenue .. .. .	7, 13	..	..	(a) (c)
Potassium iodide tablets—Free issue .. .. .	..	65	..	..
Poultry Industry .. .. .	10, 26	..	..	..
Primary Industry—Department of .. .. .	10, 18-9, 26	82, 97-100, 149	4, 11	(a) (c)
Prime Minister's Department .. .. .	11, 18-9, 26	82, 101-8, 149	4, 9, 12, 16	(a) (c)
Processed Milk Bounty .. .. .	26	..	..	(a)
Public Administration, Eastern Regional Organisation .. .. .	..	36	..	..
Public Service Arbitrator—Salary .. .. .	25	19	..	..
Public Service Arbitrator's Office .. .. .	..	91	..	..
Public Service Board .. .. .	..	107-8	..	(a)
Salaries of Commissioners .. .. .	26	..	..	..
Public Works Committee .. .. .	23	9	..	..
Publications—Style Manual Committee .. .. .	..	143	..	..
Publicity Services .. .. .	..	..	..	..
Pyrites Bounty .. .. .	24	..	..	(a)
Qantas Airways .. .. .	8, 37	..	..	(a) (e)
Quarantine .. .. .	9	65	..	..
Queen Elizabeth II. Fellowship Scheme .. .. .	..	28	..	..
Queensland—Beef Cattle Roads .. .. .	12, 27	..	..	(c) (d)
Brigalow Lands Development .. .. .	27	..	..	(c) (d)
Coal Loading Works Agreement .. .. .	12	..	..	(c) (d)
Railway Agreement .. .. .	..	..	..	(d)
Weipa Development .. .. .	27	..	..	..
Radio Australia .. .. .	44	..	..	..
Radio-active Isotopes .. .. .	..	65	..	..
Railway Accident and Insurance Fund—Contribution .. .. .	30	..	..	..
Railway Agreement (Western Australia) .. .. .	11	..	13	(c) (d)
Railway Equipment Agreement (South Australia) .. .. .	11	..	..	(c)
Railway gauges—Standardisation .. .. .	11	..	13	(c) (d)
Railways .. .. .	6, 20-1, 30-3	173-4	5, 18	(a) (c)
Revenue .. .. .	13	..	..	(c)
Rates received—Northern Territory and A.C.T. .. .. .	9, 12	..	..	..
Raw Cotton Bounty .. .. .	24	..	..	(a)
Rayon Yarn Bounty .. .. .	..	..	..	(a)
Real Estate Management .. .. .	..	81	..	..
Receipts—See Revenue .. .. .	3-16	..	..	..
Recruiting campaign .. .. .	..	153	..	(a) (c)
Recruitment—Public Service Board .. .. .	..	108	..	..

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Redemptions—National Debt Sinking Fund .. .. .	.. .. .	.. .. .	.. .. .	(e) (g)
Loan Fund .. .. .	37	.. .. .	.. .. .	(c)
Re-establishment Loans—Administrative Expenses .. .. .	.. .. .	98	.. .. .	.. .. .
Refugee Relief—Overseas .. .. .	.. .. .	36-37	.. .. .	.. .. .
Refunds of Revenue .. .. .	28	.. .. .	.. .. .	.. .. .
Regional conferences of Heads of Missions .. .. .	.. .. .	38	.. .. .	.. .. .
Rehabilitation Service .. .. .	27	.. .. .	13	(a)
Rent of buildings .. .. .	.. .. .	82	.. .. .	.. .. .
Rentals—Service Dwellings .. .. .	.. .. .	159	.. .. .	.. .. .
Rents received .. .. .	9	.. .. .	.. .. .	(a)
Repatriation Department .. .. .	11, 18-9, 26	82, 109-111,	4, 9, 12, 16	(a) (c)
.. .. .	.. .. .	150	.. .. .	.. .. .
Recoveries .. .. .	11	.. .. .	.. .. .	.. .. .
Repatriation Benefits .. .. .	26	111	.. .. .	.. .. .
Hospitals and other Institutions .. .. .	.. .. .	110	121	(c)
Repatriation and Deportation of Migrants .. .. .	.. .. .	71	.. .. .	.. .. .
Repayments—				
Advances to Rum Jungle Project .. .. .	.. .. .	.. .. .	.. .. .	(a)
Advances to States under Housing Agreement Act .. .. .	12, 37	.. .. .	.. .. .	.. .. .
Agricultural Re-establishment Loans .. .. .	10	.. .. .	.. .. .	(a)
Christmas Island Phosphate Commission—Capital .. .. .	11	.. .. .	.. .. .	(a)
Christmas Island Phosphate Commission—Development Agreement .. .. .	11	.. .. .	.. .. .	.. .. .
Coal Loading Works Agreement (Queensland) .. .. .	12	.. .. .	.. .. .	.. .. .
Coal Loading Works Agreement (New South Wales) .. .. .	12	.. .. .	.. .. .	(a)
Housing Loans and sales to tenants .. .. .	9, 11	.. .. .	.. .. .	.. .. .
Joint Coal Board Advances .. .. .	10	.. .. .	.. .. .	(a)
Papua and New Guinea Ex-Servicemen's Board—Agricultural Loans .. .. .	12	.. .. .	.. .. .	.. .. .
Railway Agreement (Western Australia) .. .. .	11	.. .. .	.. .. .	.. .. .
Railway Equipment Agreement (South Australia) .. .. .	11	.. .. .	.. .. .	.. .. .
Railway Standardisation (New South Wales and Victoria) Agreement .. .. .	11	.. .. .	.. .. .	(a)
Railway Standardisation (South Australia) .. .. .	11	.. .. .	.. .. .	.. .. .
Snowy Mountains Hydro-electric Authority .. .. .	10	.. .. .	.. .. .	(a)
United Nations Bonds .. .. .	9	.. .. .	.. .. .	(a)
War Service Land Settlement Loans .. .. .	10	.. .. .	.. .. .	(a)
Reporting Branch .. .. .	.. .. .	12	.. .. .	.. .. .
Staff—Parliamentary .. .. .	.. .. .	8	.. .. .	.. .. .
.. .. .	.. .. .	7	.. .. .	.. .. .
Representatives—House of .. .. .	.. .. .	21	.. .. .	.. .. .
Research—Aviation .. .. .	.. .. .	23-4	.. .. .	.. .. .
C.S.I.R.O. .. .. .	.. .. .	28, 29	7	.. .. .
Grants .. .. .	.. .. .	.. .. .	.. .. .	(d)
Secondary Industry .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Reserve Bank of Australia .. .. .	12	.. .. .	.. .. .	.. .. .
Reserve Stocks—Defence Services .. .. .	.. .. .	167	.. .. .	(a)
Returned Ex-servicemen—Special relief .. .. .	.. .. .	103	.. .. .	.. .. .
Revenue—Business Undertakings .. .. .	7, 13	.. .. .	.. .. .	.. .. .
Details of .. .. .	8	.. .. .	.. .. .	(a) (c)
Summary .. .. .	7	.. .. .	.. .. .	(a) (c)
Territories of the Commonwealth .. .. .	8, 9, 11	.. .. .	.. .. .	(a) (c)
River Murray Commission—Expenses .. .. .	.. .. .	93	.. .. .	(a)
Waters Act—Chowilla Reservoir .. .. .	12, 27	.. .. .	11	(c) (d)
Expenditure under the Act .. .. .	.. .. .	95	.. .. .	.. .. .
Riverview College Observatory—Grant .. .. .	.. .. .	113	13	.. .. .
Road safety practices—Promotion .. .. .	.. .. .	148	.. .. .	(d)
Road Research Board—Contribution .. .. .	.. .. .	.. .. .	.. .. .	.. .. .

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Royal Australian Historical Society—Grant .. .. .	..	103	..	..
Royal Australian Mint .. .. .	..	..	15	..
Royal Australian Naval Reserves .. .. .	..	155	..	..
Royal Commission of Inquiry—H.M.A.S. <i>Voyager</i> .. .. .	..	102	..	..
Royal Flying Doctor Service of Australia—Grant .. .. .	..	65	..	..
Royal Historical Society of Queensland—Grant .. .. .	..	103	..	..
Royal Historical Society of Victoria—Grant .. .. .	..	103	..	..
Royal Institute of Public Administration—Grant .. .. .	..	103	..	..
Royal Life Saving Society .. .. .	..	103	..	..
Royal Life Saving Society, Commonwealth Council—Grant .. .. .	..	103	..	..
Royal Society and Nuffield Foundation .. .. .	..	29	..	..
Royal Western Australian Historical Society .. .. .	..	103	..	..
R.S.L.—Grant for employment placement activities .. .. .	..	111	..	..
Grant towards costs of representation at conferences .. .. .	..	103	..	..
Rum Jungle Project—Expenditure .. .. .	42	..	..	..
Advances—Repayments .. .. .	..	..	..	(a)
Salaries and Allowances—Statutory Offices .. .. .	23, 25, 26, 28	..	..	..
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San Francisco—Representation in .. .. .	..	62	..	..
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Scholarships—Federation of British Industries—Grant .. .. .	..	29	..	..
Forestry .. .. .	..	95	..	..
South-East Asia .. .. .	..	36	..	..
Scholarships scheme—Commonwealth .. .. .	..	29	7	(a)
Payments to States .. .. .	..	28	..	(a)
Science Laboratories—States Grants .. .. .	24	28	..	(d)
Scott Polar Research Institute—Grant .. .. .	..	36	..	..
Seamen's War Pensions and Allowances .. .. .	..	111	..	..
Search and Rescue Services .. .. .	..	20	..	..
Search for Oil—Subsidy .. .. .	..	95	..	..
Seat of Government Railway .. .. .	13	174	18	(a)
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Domiciled Overseas .. .. .	..	..	..	(e)
Interest liability .. .. .	..	..	..	(e)
Security Intelligence Organisation .. .. .	..	108	..	(a)
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Senators' Allowances .. .. .	23	..	..	..
Sheltered Employment Assistance—Grants .. .. .	..	116	..	..
Shipbuilding Industry—Revenue .. .. .	11	..	..	..
Shipping and Transport—Department of .. .. .	11, 18-9	82, 112-114, 150	4, 9, 13, 16	(a) (c)
Revenue .. .. .	11	..	..	(c)
Shipping service subsidy .. .. .	..	113, 121	..	(a)
Sickness Benefits .. .. .	27	..	..	(a) (c)
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Commonwealth Debt .. .. .	..	..	..	(g)
State Debts .. .. .	27	..	..	(d) (g)

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Advances .. .. .	10	..	11	(a) (c)
Blowering Reservoir .. .. .	12, 27	..	..	(c) (d)
Social Science Research Council—Grant .. .. .	..	29	..	..
Social Services—Department of .. .. .	11, 18-9, 27	82, 115-116, 149	4, 9, 13, 16	(a) (c)
Softwood Forestry—Grants .. .. .	27	..	..	..
Soldiers' Children Education Scheme .. .. .	..	111	..	..
Dependants—Allowances .. .. .	..	180	19	..
Sound Broadcasting .. .. .	..	49, 138	..	..
South Africa—Representation in .. .. .	..	126	..	(a)
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South Australia—Beef Cattle Roads .. .. .	12, 27	..	..	..
Natural Gas Pipeline .. .. .	11	..	..	(a)
Railway Equipment Agreement .. .. .	11	..	13	(d)
Railway Standardisation Agreement .. .. .	..	36	..	..
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Economic assistance to support Defence Programmes of Member Countries .. .. .	..	..	..	(a)
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South Pacific Technical Assistance Programme .. .. .	28	..	..	..
South-west Region Water Supplies .. .. .	..	154	..	..
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Spain—Representation in .. .. .	..	..	..	(c) (d)
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Stamp duty on Loans .. .. .	12	..	..	..
Stamp Duty—Australian Capital Territory .. .. .	..	24	..	..
Standards Association of Australia—Grant .. .. .	..	7	..	..
Standing and Select Committees—Expenses .. .. .	27	..	..	(c) (d) (g)
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State Migration Centres—Contribution .. .. .	6, 18, 20	..	7-9, 11-13, 15	(c) (d)
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Miscellaneous .. .. .	..	..	..	(e)
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Stuart and Barkly Highways—Repairs and Maintenance .. .. .	29	..	..	..
Sugar Marketing Assistance Agreement .. .. .	24	..	..	(a)
Sulphate of Ammonia Bounty .. .. .	24	..	..	(a)
Sulphuric Acid Bounty .. .. .	..	..	..	..
Superannuation—				
Branch .. .. .	..	144-5	..	(a)
Fund .. .. .	12	..	..	(b)
Contributions by approved Authorities .. .. .	29	..	..	(a)
Government Contributions .. .. .	..	143	..	..
Payments in Sterling—Exchange .. .. .	..	..	..	..

- (a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.
- (b) Transactions are recorded in the Treasurer's Statement of Receipts and Expenditure for the year ended 30 June 1967.
- (c) See State ments attached to the Treasurer's Budget Speech.
- (d) Details, including comparative figures for previous years, are given in the White Paper 'Commonwealth Payments to or for the States'.
- (e) Transactions are recorded in the White Paper 'Government Securities on Issue'.
- (f) Transactions are recorded in the Annual Report of the National Debt Commission, presented by the Treasurer.
- (g) Transactions are recorded in the Annual Report of the National Debt Commission, presented by the Treasurer.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
	Page	Page	Page	
Supply—Department of	13, 20-1, 30	165-8	..	(a) (c)
Surf Life Saving Association	..	103	..	..
Surveys	..	82	..	..
Sweden—Representation in	..	49, 77-8, 138	..	..
Switzerland—Representation in	..	79	..	..
Taiwan—Representation in	..	50, 138-9	..	..
Tanzania—Representation in	..	59	..	..
Tariff Board	..	126-7	..	..
Tariffs and Trade General Agreement—Contribution	..	36	..	..
Tasmania Grant (Fire Relief)	27	..	..	..
Tasmania—Grant (Gordon River Road)	27	..	..	(c) (d)
Tasmania—Hydro-electric Scheme	12, 28	..	..	..
Tasmania—Special Grant	28	..	..	(c) (d)
Tasmania—University—Grant for research into Senatorial arrangements	..	83	..	..
Tasmanian Historical Research Association—Grant	..	103	..	..
Taxation Boards of Review	29	144	..	(a)
Taxation Branch	..	144	9, 16	(a)
Salaries of Commissioners	28, 29	..	..	..
Taxation Revenue	7, 8	..	..	(a) (c) (h)
Taxes—Remission under special circumstances	..	144	..	..
Teachers' Colleges—States Grants	24	..	..	..
Technical Assistance Programme—South Pacific	..	36	..	..
Technical Consultants—Fees	..	143, 148	..	..
Technical training	24	90	..	(d)
Telecommunication Society of Australia—Contribution	..	178	..	..
Telephone and Telegraph Services	..	178	..	(a)
Telephone rental concessions to pensioners	..	111, 116	..	..
Television—Revenue	14	..	..	(a)
Technical and Other Services	..	180	19	..
Territories—Department of	11-2, 18-9, 27	82, 117-122, 149	4, 13-14, 16	(a) (c)
of the Commonwealth	..	118-122	13-14, 16-17	(a) (c)
Thailand—Representation in	..	50, 139	..	..
Thirteenth International Conference of Agricultural Economists—Contribution	..	98	..	..
Tobacco Industry	10, 26	98	..	..
Tourist Commission	..	127	..	..
Tractor Bounty	24	..	..	(a)
Trade and Industry—Department of	12, 18-9	82, 123-141, 149	4, 15, 16	(a) (c)
Trade Practices—Commissioner for	..	16	..	..
Trade publicity	..	126	..	..
Trans-Australian Railway	13	174	18	(a)
Transferred Officers' Allowances	29	116	..	..
Transport Pool—Department of Supply	..	167	..	..
Treasurer's Advance	..	146	15	..
Treasury	12, 18-9, 27-9	82, 142-5, 149-50	4, 15, 16	(a) (c)
Treasury Balances—Statement of	..	..	..	(b)
Treasury Bills and Notes	..	..	..	(a) (e)
Trinidad and Tobago—Representation in	..	139-140	..	..

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.

(b) Transactions are recorded in the Treasurer's Statement of Receipts and Expenditure for the year ended 30 June 1967.

(c) See Statements attached to the Treasurer's Budget Speech.

(d) Details, including comparative figures for previous years, are given in the White Paper 'Commonwealth Payments to or for the States'.

(e) Transactions are recorded in the White Paper 'Government Securities on Issue'.

(h) Statistics are presented by the Commissioner of Taxation.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
	Page	Page	Page	
<b>Trust Accounts—</b>				
Australian Capital Territory Forestry .. .. .	.. .. .	.. .. .	10	(b)
Australian Capital Territory Housing .. .. .	.. .. .	.. .. .	10	..
Australian Capital Territory Transport .. .. .	.. .. .	86-7	10	(b)
Cafeteria (Post Office) .. .. .	.. .. .	.. .. .	.. .. .	..
Cafeteria (Repatriation) .. .. .	.. .. .	.. .. .	.. .. .	..
Canadian Loan .. .. .	.. .. .	.. .. .	.. .. .	(b)
Clothing Factory, South Melbourne .. .. .	.. .. .	.. .. .	.. .. .	(b)
Coal Mining Industry Long Service Leave .. .. .	.. .. .	.. .. .	.. .. .	(b)
Commonwealth Literary Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
Dairy Produce Research .. .. .	.. .. .	.. .. .	.. .. .	(b)
Government Printer .. .. .	12	.. .. .	15	(b)
International Development and Relief .. .. .	.. .. .	.. .. .	.. .. .	(b)
Meat Research .. .. .	.. .. .	100	.. .. .	(b)
Munitions Factories .. .. .	13	.. .. .	.. .. .	(b)
Stores and Transport .. .. .	13	.. .. .	.. .. .	..
National Debt Sinking Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
National Fitness Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
National Sirex Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
National Welfare Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
Northern Territory Housing Loans .. .. .	.. .. .	.. .. .	.. .. .	(b)
Northern Territory Transport .. .. .	.. .. .	.. .. .	.. .. .	(b)
Post Office Stores and Services .. .. .	.. .. .	.. .. .	18	(b)
Railway Accident and Insurance Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
Railway Plant and Stores Suspense .. .. .	.. .. .	.. .. .	18	..
Royal Australian Mint .. .. .	12	.. .. .	.. .. .	..
Swiss Loan .. .. .	.. .. .	.. .. .	.. .. .	(b)
Tobacco Industry .. .. .	.. .. .	98	.. .. .	(b)
Unrequired balances of .. .. .	12-3	.. .. .	.. .. .	(a)
War Service Homes .. .. .	.. .. .	69	8	(b)
War Service Homes Insurance .. .. .	.. .. .	69	.. .. .	(b)
War Service Homes Relief .. .. .	.. .. .	.. .. .	.. .. .	(b)
Wheat Industry .. .. .	.. .. .	69	.. .. .	..
Wheat Research .. .. .	.. .. .	98	.. .. .	(b)
Wool Research .. .. .	.. .. .	100	.. .. .	(b)
Works Hostels .. .. .	13	.. .. .	.. .. .	..
Works Suspense .. .. .	13	.. .. .	.. .. .	(b)
Works Undertakings .. .. .	13	.. .. .	.. .. .	..
<b>Trust Funds—Head of—</b>				
Defence Forces Retirement Benefits Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
Medical Research Endowment Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
Parliamentary Retiring Allowances Funds .. .. .	.. .. .	.. .. .	.. .. .	(b)
Parliamentary Retiring Allowances—Ministerial Fund .. .. .	.. .. .	.. .. .	.. .. .	..
Superannuation Fund .. .. .	.. .. .	.. .. .	.. .. .	(b)
<b>Tuberculosis Act and Agreement—Payments to State Govern-</b>				
<b>ments .. .. .</b>	.. .. .	.. .. .	8	(d)
<b>Tuberculosis medical services and allowances .. .. .</b>	25	.. .. .	.. .. .	(e)
<b>Typist-in-training scheme .. .. .</b>	.. .. .	108	.. .. .	..
Unemployment and Sickness Benefits .. .. .	27	.. .. .	.. .. .	(a) (c)
Union of Soviet Socialist Republics—Representation in .. .. .	.. .. .	51	.. .. .	..
United Arab Republic—Representation in .. .. .	.. .. .	51, 78, 140	.. .. .	..
United Kingdom—Australia Assisted Passage Agreement .. .. .	.. .. .	72	.. .. .	..
United Kingdom—High Commissioner's Office .. .. .	.. .. .	105	.. .. .	(a)
Representation in .. .. .	.. .. .	63, 78-9, 140	.. .. .	..

(a) For comparative figures for previous years, see 'Commonwealth Finance Bulletin (No. 4) 1966-67', issued by the Commonwealth Statistician.

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(c) See Statements attached to the Treasurer's Budget Speech.

(d) Details, including comparative figures for previous years, are given in the White Paper 'Commonwealth Payments to or for the States'.

	Estimates of Receipts and Summary of Estimated Expenditure	Appropriation Bill (No. 1), 1967-68, or Particulars of Proposed Expenditure	Appropriation Bill (No. 2), 1967-68, or Particulars of Proposed Provision for Certain Expenditure	Other References
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United Nations Association of Australia—Grant .. ..	..	36	..	..
Bonds—Interest and repayments .. ..	9	..	..	(a)
Cartographic Conference for Asia and the Far East .. ..	..	35	..	..
Contribution .. ..	..	36	..	..
Cost of emergency force .. ..	..	36	..	..
Economic Commission for Asia and the Far East—Seventh Regional Conference .. ..	..	35	..	..
Educational Scientific and Cultural Organisation .. ..	..	36	..	..
Expanded Programme of Technical Assistance .. ..	..	37	..	..
Food and Agriculture Organisation .. ..	..	36	..	..
International Children's Fund .. ..	..	37	..	..
Peacekeeping Force in Cyprus .. ..	..	16, 36	..	..
Permanent Mission .. ..	..	53	..	..
Refugees' Fund .. ..	..	36-7	..	..
Relief and Works Agency .. ..	..	37	..	..
Special Fund .. ..	..	37	..	..
Technical Assistance Programme .. ..	..	37	..	..
United Service Institutes—Grants .. ..	..	158	..	..
United States of America—Representation in .. ..	..	52, 141	..	..
Universal and International Exhibition, Montreal, 1967 .. ..	..	102	..	..
Universal Postal Union—Contribution .. ..	..	178	..	..
Universities—Grants .. ..	24	..	7	(d)
Commission .. ..	..	30	..	(a)
University—Melbourne—Chair of Natural Philosophy .. ..	..	84	..	..
Sydney—Chair of Aeronautics .. ..	..	29	..	..
Sydney—Current Affairs Bulletin .. ..	..	29	..	..
Tasmania—Grant for research into Senate electoral arrangements .. ..	..	83	..	..
University training .. ..	..	28-9, 87, 95	..	(a)
Unrequired balances of Trust Accounts .. ..	..	..	..	..
Urea Bounty .. ..	24	..	..	..
Valuation Boards .. ..	29	..	..	..
Victoria—Bushfire relief .. ..	..	..	..	..
Railway standardisation .. ..	..	..	..	(d)
Victorian Council of Speech Therapy .. ..	..	29	..	..
Vietnam—Representation in .. ..	..	52	..	..
Transport costs of private donations of relief aid .. ..	..	37	..	(a)
Vinyl Resin Bounty .. ..	24	..	..	..
Visitors and Distinguished Guests—Hospitality .. ..	..	102	..	..
Visit of H.M. Queen Elizabeth The Queen Mother .. ..	..	104-5	..	..
Visits abroad by Ministers of State and other Parliamentarians .. ..	..	36	..	..
Visits—Special Overseas .. ..	..	118	..	..
Visits to Territories .. ..	..	..	..	..
War and Repatriation Services .. ..	..	110-11	..	(a) (c)
War Gratuity .. ..	29	..	..	..
War graves and memorials .. ..	..	81	..	..
War History (1939-45)—Compilation .. ..	..	85	..	..
War Memorial—Australian .. ..	..	85	..	..
War pensions .. ..	..	111	..	(a) (c)
War Service Homes .. ..	..	69	8	(a)
Accounts .. ..	..	69	..	(b)
Revenue .. ..	9	..	..	..

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War Service Land Settlement—Contributions and repayments	10	..	..	..
Financial Assistance .. .. .	37	..	11	..
Loan Fund .. .. .	37	..	..	(a)
Rents and other revenue .. .. .	10	..	..	..
Water Resources Investigations .. .. .	27	..	..	(c) (d)
Weapons Research Establishment .. .. .	13	165-6	..	(a)
Weipa Development .. .. .	12, 27	..	..	(c) (d)
Welfare of Aborigines—Northern Territory .. .. .	..	120	..	..
Western Australia—Beef Cattle Roads .. .. .	28	..	..	(c) (d)
Northern Development .. .. .	12	..	..	(c) (d)
Payments to State Housing Commission .. .. .	..	69	..	..
Railway Agreement .. .. .	11	..	13	(c) (d)
South West Region Water Supplies .. .. .	12, 28	..	..	(c) (d)
Special Grant .. .. .	28	..	..	(c) (d)
Wheat Board—Inspections of flour mills .. .. .	..	99	..	(a)
Wheat Industry Stabilisation .. .. .	26	..	..	(a)
Wheat research .. .. .	26	98	..	..
Wheat Tax .. .. .	10	..	..	(a)
Widows' Pensions .. .. .	27	..	..	(a) (c)
Wine Export Fund .. .. .	10, 26	..	..	..
Wireless Telegraphy Act .. .. .	..	180	..	..
Wool Industry Promotion .. .. .	26	..	..	..
Wool Research .. .. .	10, 26	..	..	..
Wool statistical service—Contribution .. .. .	..	145	..	..
Wool Tax .. .. .	10	..	..	(a)
Working Capital—Munitions Factories .. .. .	..	167	..	..
Works—Department of .. .. .	13, 18-9	82, 147-151	4, 9, 16-17	(a) (c)
World Food Programme—Contribution .. .. .	..	37	..	..
World Health Organisation .. .. .	..	65	..	..
World Meteorological Organisation—Contribution .. .. .	..	84	..	..
Seminar on Agrometeorology .. .. .	..	84	..	..
Yugoslavia—Representation in .. .. .	..	53, 79	..	..
Y.W.C.A.—Contribution 1967 World Council Meeting .. .. .	..	103	..	..

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