

2002-03 BUDGET PAPER No. 4

AGENCY RESOURCING 2002-03

**(Including Appropriation (Parliamentary Departments)
Bill (No. 1) 2002-2003**

Appropriation Bill (No. 1) 2002-2003

Appropriation Bill (No. 2) 2002-2003)

CIRCULATED BY
SENATOR THE HONOURABLE NICK MINCHIN,
MINISTER FOR FINANCE AND ADMINISTRATION
OF THE COMMONWEALTH OF AUSTRALIA
FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2002-03
14 MAY 2002

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Introduction

The purpose of *Budget Paper No. 4* is to provide in a single publication information on appropriations being proposed in the budget year. It contains the Agency Resourcing table which shows, by agency, all receipts by source and reproductions of the Budget annual appropriation bills. It also has an index to agencies so that all resourcing for an individual agency can be readily found.

This year there have been minor changes to the layout of the appropriation bills and the content of the Agency Resourcing table. Details are provided later in this Introduction.

APPROPRIATIONS

Under section 83 of the Constitution, no money may be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Such laws are either special (or standing) legislation or are one of the six annual appropriation acts. *Budget Paper No. 4* contains the three Budget annual appropriation bills: Appropriation (Parliamentary Departments) Bill (No. 1) 2002-2003, Appropriation Bill (No. 1) 2002-2003 and Appropriation Bill (No. 2) 2002-2003.

Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the Government can only deal with such appropriations. Accordingly, the annual appropriations are split into those which provide for the ordinary annual services of the Government and those which do not.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. In order to settle the question of which matters fit within the term 'ordinary annual services of the Government' and those which do not, the Senate and the Government made an agreement, called the 'Compact of 1965'. The Compact (as altered for the introduction of accrual budgeting) determines the allocation of items between the annual appropriation bills.

Appropriation Bill (No. 1) 2002-2003 provides for the appropriation of sums for the ordinary annual services of the Government. Appropriation Bill (No. 2) 2002-2003 provides for the appropriation for payments *other than* the ordinary annual services of the Government:

- grants to the States under section 96 of the Constitution and payments to the Northern Territory and the Australian Capital Territory;
- administered expenses for new outcomes;
- departmental equity injections, loans and previous year's outputs; and

- administered assets and liabilities.

The services of the five parliamentary departments are not considered to be ordinary annual services of the Government. Accordingly, there is a third Budget annual appropriation bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2002-2003, which provides funding for the operations of the parliamentary departments.

A second set of three annual appropriation bills is usually introduced in the Spring Sittings of the Parliament. Called the Additional Estimates (or just Additional) appropriation bills, those three bills are analogous to the three Budget appropriation bills and continue the numbering sequence: Appropriation Bill No. 3, Appropriation Bill No. 4 and Appropriation (Parliamentary Departments) Bill No. 2.

The six annual appropriation bills are the source of funding for approximately 30 per cent of all Government expenditure. The remaining 70 per cent of expenditure is funded by special appropriations. Special appropriations provide funds for specified purposes, for example, to finance a particular project or programme.

The annual appropriation bills, Portfolio Budget Statements and agency annual reports are an integrated package reporting on the allocation of resources to Government outcomes by agencies. The Portfolio Budget Statements contain details of the estimated payments under each of the annual appropriation bills and each special appropriation. They also contain details of estimated Commonwealth receipts from all sources — taxation, customs, excise and receipts from charges for services collected by agencies. These statements are prepared by Portfolio Ministers for the purposes of Senate Legislation Committees' examination of the proposed budget. The Portfolio Budget Statements are published as Budget Related Papers and tabled in the Parliament at the time of the Budget.

More information on appropriations is provided on the Department of Finance and Administration web site at:

http://www.finance.gov.au/budgetgroup/Cash_and_Appropriation_Managem/appropriation_bills.html

STRUCTURE OF APPROPRIATIONS

The annual appropriation bills authorise the payment of specified amounts for particular purposes. For all expenses, those purposes are the outcomes of the Government. Outcomes are the results or impacts on the community or the environment that the Government intends to achieve. They are specified by the responsible portfolio Minister with the endorsement of the Minister for Finance and Administration. Further information on outcomes and on the outcomes and outputs framework more generally is available at:

http://www.finance.gov.au/budgetgroup/Commonwealth_Budget_-_Overview/the_outcomes__outputs_frameworko.html

In Appropriation Bill (No. 1) 2002-2003, expenses are appropriated according to whether they are administered or departmental. In accordance with accrual accounting principles, departmental expenses are expenses over which an agency has control. These expenses represent the ordinary operating costs of Government departments and agencies. They include:

- salaries;
- operational expenses including depreciation; and
- accruing employee entitlements.

Departmental expenses are appropriated as a single amount for each agency. The single appropriation for departmental items represents the price paid by Government for all the outputs that the agency plans to deliver. Appropriation Bill (No. 1) 2002-2003 shows a split of that amount across agency outcomes. That split is notional, providing an indication of the departmental resources to be allocated towards the achievement of key outcomes for agencies.

Administered expenses are expenses over which agencies do not have control. They are normally related to activities governed by eligibility rules and conditions established by the Government or Parliament such as grants, subsidies and benefit payments. Administered expenses are appropriated separately for agency outcomes, making clear what the funding is intended to achieve.

The detail on appropriations in Appropriation Bill (No. 1) 2002-2003 is set out in Schedule 1 to the Bill.

Appropriation Bill (No. 2) 2002-2003 provides appropriations for both administered expenses (grants to the States, payments to the Territories and new administered outcomes) and for 'non-operating' costs. Non-operating costs (sometimes called 'capital' costs) comprise:

- equity injections, which are provided to agencies to enable investment in new capacity when normal cash flows are insufficient;
- loans, which are used when an investment is expected to result in a direct return such as an efficiency saving;
- previous years' outputs, which are appropriations for outputs that were delivered in a previous year. This can occur, for example, when a decision is made to implement a new activity after the date for inclusion in the Additional Appropriations Bills. Such activities are funded from existing cash balances which are replenished by the previous years' outputs appropriation; and

- administered assets and liabilities appropriations, which provide funding for acquiring new assets, extending existing assets and discharging administered liabilities relating to activities administered by agencies in their fiduciary capacity on behalf of the Government.

The detail on appropriations in Appropriation Bill (No. 2) 2002-2003 is set out in Schedule 2 to the Bill.

Schedule 1 to Appropriation Bill (No. 2) 2002-2003 confers on the Ministers named, power to determine:

- conditions under which payments to the States and Territories may be made; and
- the amounts and timing of those payments.

The annual appropriations are not expressed in terms of a particular financial year and so do not automatically lapse. Amounts appropriated for departmental expenses do not lapse and accordingly, may be drawn from the Consolidated Revenue Fund in the Budget or later years. Appropriations for administered expenses are subject to a determination by the Minister for Finance and Administration on the amounts to be issued. The effect of that determination is to 'lapse' any part of the appropriation that has not been expensed in the year.

Appropriations for non-operating costs also do not lapse and the monies may be drawn from the Consolidated Revenue Fund in the Budget and later years.

The Appropriation (Parliamentary Departments) Bill (No. 1) contains appropriations for all the expenses and non-operating costs of the five parliamentary departments.

All three appropriation bills also provide a figure for the previous year, termed the Actual Available Appropriation. That figure is printed in italics under each appropriation amount. In some cases there are discrepancies between totals and sums of items of the Actual Available Appropriation. Those discrepancies are due to rounding. The Actual Available Appropriation is included for information purposes only, to provide a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in *Budget Paper No. 4* shows, by agency, and for expenses by agency outcome, the aggregate of estimated receipts by source for the Budget year. The different sources of receipts are the annual appropriation bills 1 and 2, special appropriations and receipts from independent sources.

Receipts from independent sources include moneys which are:

- receipts deemed to be appropriated in accordance with Section 31 of the *Financial Management and Accountability (FMA) Act 1997* and which may be expended on the outcomes of departments and agencies;
- GST refunds from the Australian Tax Office;
- receipts credited to Special Accounts; and
- receipts earned by entities subject to the *Commonwealth Authorities and Companies Act 1997*, which they may spend directly in accordance with their enabling legislation.

Note that because some agencies provide funding to others, the total amounts in the Agency Resourcing table cannot be used to calculate the total resourcing at the Commonwealth level.

CHANGES TO *BUDGET PAPER NO. 4*

A number of minor changes have been made to the contents of *Budget Paper No. 4* for 2002-2003. The first changes are in Appropriation Bill (No. 2) 2002-2003:

- The appropriation item previously titled 'Carryover from previous years' is now named 'Previous Years' Outputs'.
- The appropriation item previously titled 'Administered Capital' is now named 'Administered Assets and Liabilities'.
- The heading 'Other Administered Expenses' has been renamed 'New Administered Expenses'.
- The heading 'Equity injections and loans' is now 'Non-operating'.

These changes have been made to more accurately reflect the intention of the items and headings and do not change their meaning.

The second change has been made in the Agency Resourcing table. The table now includes detail on appropriations for non-operating costs as well as for expenses.

THE GOODS AND SERVICES TAX (GST)

A New Tax System started on 1 July 2000. Under the new system, Commonwealth departments and agencies generally pay and collect GST on the same basis as other Australian entities. The amounts of appropriation shown in the three Budget appropriation bills for 2002-2003 do not include an allowance for recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being

asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of Budget estimates.

In section 30A of the *FMA Act*, Parliament has provided an additional appropriation in respect of the recoverable GST element of administered payments by Commonwealth agencies. The *FMA Act* has the effect of supplementing the amount shown in the Budget appropriation bills against an appropriation item by the amount of recoverable GST associated with payments under the appropriation (a similar arrangement applies for special appropriations). As a result, there is sufficient appropriation for payments under an appropriation item provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial amount shown against the item in the appropriation bills.

2002

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

**Appropriation (Parliamentary
Departments) Bill (No. 1) 2002-2003**

No. , 2002

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for expenditure in**
3 **relation to the Parliamentary Departments, and for**
4 **related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation (Parliamentary*
10 *Departments) Act (No. 1) 2002-2003.*

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 1 in relation to a Parliamentary Department opposite the
8 heading “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 1 opposite
10 an outcome of a Parliamentary Department under the heading
11 “Administered Expenses”.

12 ***Agency*** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 Note: Each Parliamentary Department is an Agency for the purposes of the
15 *Financial Management and Accountability Act 1997*.

16 ***Chief Executive*** has the same meaning as in the *Financial*
17 *Management and Accountability Act 1997*.

18 ***current year*** means the financial year ending on 30 June 2003.

19 ***departmental item*** means the total amount set out in Schedule 1 in
20 relation to a Parliamentary Department under the heading
21 “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 30 (a) a departmental item;
31 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
 2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 1 in
 4 relation to a Parliamentary Department:

- 5 (a) opposite the heading “Equity Injections”; or
 6 (b) opposite the heading “Loans”; or
 7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Parliamentary Department*** means any of the following:

- 9 (a) the Department of the Senate;
 10 (b) the Department of the House of Representatives;
 11 (c) the Department of the Parliamentary Library;
 12 (d) the Department of the Parliamentary Reporting Staff;
 13 (e) the Joint House Department.

14 ***Portfolio Budget Statements*** means the Portfolio Budget
 15 Statements that were tabled in the Senate or the House of
 16 Representatives in relation to the Bill for this Act.

17 ***President*** means the President of the Senate.

18 ***responsible Presiding Officer*** means:

- 19 (a) in relation to the Department of the Senate—the President; or
 20 (b) in relation to the Department of the House of
 21 Representatives—the Speaker; or
 22 (c) in relation to the Department of the Parliamentary Library—
 23 the President and the Speaker together; or
 24 (d) in relation to the Department of the Parliamentary Reporting
 25 Staff—the President and the Speaker together; or
 26 (e) in relation to the Joint House Department—the President and
 27 the Speaker together.

28 ***section 31 agreement*** means an agreement under section 31 of the
 29 *Financial Management and Accountability Act 1997*.

30 ***Speaker*** means the Speaker of the House of Representatives.

Section 4

1 *Special Account* has the same meaning as in the *Financial*
2 *Management and Accountability Act 1997*.

3 **4 Portfolio Budget Statements**

4 (1) The Portfolio Budget Statements are hereby declared to be relevant
5 documents for the purposes of section 15AB of the *Acts*
6 *Interpretation Act 1901*.

7 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

8 (2) If the Portfolio Budget Statements indicate that activities of a
9 particular kind were intended to be treated as activities in respect
10 of a particular outcome, then expenditure for the purpose of
11 carrying out those activities is taken to be expenditure for the
12 purpose of contributing to achieving the outcome.

13 **5 Notional payments, receipts etc.**

14 For the purposes of this Act, notional transactions between
15 Agencies are to be treated as if they were real transactions.

16 Note: This section applies, for example, to a “payment” between Agencies
17 that are both part of the Commonwealth. One of the effects of this
18 section is that the payment will be debited from an appropriation for
19 the paying Agency, even though no payment is actually made from the
20 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$166,102,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for a Parliamentary Department, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsection (3) imposes an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for a Parliamentary Department may only be applied for the departmental expenditure of the Parliamentary Department.

Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item.

- (3) If a departmental item for a Parliamentary Department includes provision for payment of remuneration and allowances to the holder of:

- (a) a public office (within the meaning of the *Remuneration Tribunal Act 1973*); or
- (b) an office specified in a Schedule to the *Remuneration and Allowances Act 1990*;

then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund, under that item, amounts that are

Section 8

1 sufficient to pay the remuneration and allowances and must apply
2 the amounts for that purpose.

3 **8 Administered items—basic appropriation**

- 4 (1) For an administered item for an outcome of a Parliamentary
5 Department, the Finance Minister may issue out of the
6 Consolidated Revenue Fund amounts that do not exceed, in total,
7 the lesser of:
8 (a) the amount specified in the item; and
9 (b) the amount determined by the Finance Minister in relation to
10 the item, having regard to the expenses incurred by the
11 Parliamentary Department in the current year in relation to
12 the item.

- 13 (2) An amount issued out of the Consolidated Revenue Fund for an
14 administered item for an outcome of a Parliamentary Department
15 may only be applied for expenditure for the purpose of carrying out
16 activities for the purpose of contributing to achieving that outcome.

17 Note: The acquisition of *new* administered assets will usually be funded
18 from an administered assets and liabilities item.

19 **9 Administered assets and liabilities items—basic appropriation**

- 20 (1) For an administered assets and liabilities item for a Parliamentary
21 Department, the Finance Minister may issue out of the
22 Consolidated Revenue Fund amounts that do not exceed, in total,
23 the amount specified in the item.
24 (2) An amount issued out of the Consolidated Revenue Fund for an
25 administered assets and liabilities item for a Parliamentary
26 Department may only be applied for expenditure for the purpose of
27 carrying out activities for the purpose of contributing to achieving
28 any outcome that is specified in Schedule 1 in relation to the
29 Parliamentary Department.

30 **10 Other departmental items—basic appropriation**

- 31 (1) For an other departmental item for a Parliamentary Department, the
32 Finance Minister may issue out of the Consolidated Revenue Fund

1 amounts that do not exceed, in total, the amount specified in the
2 item.

3 (2) An amount issued out of the Consolidated Revenue Fund for an
4 other departmental item for a Parliamentary Department may only
5 be applied for the departmental expenditure of the Parliamentary
6 Department.

Section 11

1

2
3

Part 3—Additions to basic appropriations

4

11 Net appropriations

5
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9

(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

10
11
12

(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

13
14

12 Departmental items and other departmental items—adjustments and borrowings

15
16
17

(1) The responsible Presiding Officer may determine that the amount specified in a departmental item or in an other departmental item is to be increased by an amount specified in the determination.

18
19

(2) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$200,000.

20
21
22

(3) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$200,000.

23
24
25

(4) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$200,000.

26
27

(5) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

13 Advance to the responsible Presiding Officer—unforeseen expenditure etc.

- (1) This section applies if the responsible Presiding Officer is satisfied that:
- (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the responsible Presiding Officer, to make provision for so much (if any) of the additional expenditure as the responsible Presiding Officer determines.
- (3) The total of the amounts determined under this section for the Department of the Senate cannot be more than \$300,000.
- (4) The total of the amounts determined under this section for the Department of the House of Representatives cannot be more than \$300,000.
- (5) The total of the amounts determined under this section for all the other Parliamentary Departments together cannot be more than \$1 million.
- (6) The responsible Presiding Officer must give the Parliament details of amounts determined under this section.

14 Comcover receipts

- (1) This section applies whenever an amount (the *Comcover payment*) is debited from The Comcover Account in respect of a payment to a Parliamentary Department.

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Part 4—Miscellaneous

4

15 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

16 Appropriation of the Consolidated Revenue Fund

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11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 16

Abstract

Page Reference	Departments and Services	Total \$'000
15	Senate	29,369
16	House of Representatives	29,938
17	Joint House Department	44,817
18	Parliamentary Library	17,522
19	Parliamentary Reporting Staff	44,456
	Total	166,102

DEPARTMENTS AND SERVICES

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Senate	28,246 <i>28,597</i>	1,123 <i>1,151</i>	- -	29,369 <i>29,748</i>
House of Representatives	28,872 <i>28,182</i>	1,066 <i>1,040</i>	- -	29,938 <i>29,222</i>
Joint House Department	33,387 <i>33,203</i>	11,430 <i>11,724</i>	- -	44,817 <i>44,927</i>
Parliamentary Library	17,522 <i>17,303</i>	- -	- -	17,522 <i>17,303</i>
Parliamentary Reporting Staff	44,456 <i>43,764</i>	- -	- -	44,456 <i>43,764</i>
Total: Parliamentary Departments	152,483 <i>151,049</i>	13,619 <i>13,915</i>	- -	166,102 <i>164,964</i>

SENATE

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SENATE			
Operating			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament	28,246 <i>28,597</i>	1,123 <i>1,151</i>	29,369 <i>29,748</i>
Total: Senate	28,246 <i>28,597</i>	1,123 <i>1,151</i>	29,369 <i>29,748</i>

Schedule 1 Services for which money is appropriated

HOUSE OF REPRESENTATIVES

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HOUSE OF REPRESENTATIVES			
Operating			
Outcome 1 -			
The House of Representatives fulfils its role as a representative and legislative body	28,872 <i>28,182</i>	1,066 <i>1,040</i>	29,938 <i>29,222</i>
Total: House of Representatives	28,872 <i>28,182</i>	1,066 <i>1,040</i>	29,938 <i>29,222</i>

JOINT HOUSE DEPARTMENT

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
JOINT HOUSE DEPARTMENT			
Operating			
Outcome 1 -			
An effectively functioning legislative building for the Parliament of Australia which preserves its value as a heritage complex and raises public awareness of the Australian Federal Parliamentary system and the Parliament House building	33,387 <i>33,203</i>	11,430 <i>11,724</i>	44,817 <i>44,927</i>
Total: Joint House Department	33,387 <i>33,203</i>	11,430 <i>11,724</i>	44,817 <i>44,927</i>

Schedule 1 Services for which money is appropriated

PARLIAMENTARY LIBRARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY LIBRARY			
Operating			
Outcome 1 -			
To contribute to a more informed Parliament and, through it, to the Australian community	17,522	-	17,522
	<i>17,303</i>	-	<i>17,303</i>
Total: Parliamentary Library	17,522	-	17,522
	<i>17,303</i>	-	<i>17,303</i>

PARLIAMENTARY REPORTING STAFF

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PARLIAMENTARY REPORTING STAFF			
Operating			
Outcome 1 -			
The Commonwealth Parliament to have international standard broadcasting, transcription and information technology services and the Australian community to be able to see, hear and read the work of the Parliament	44,456 <i>43,764</i>	- -	44,456 <i>43,764</i>
Total: Parliamentary Reporting Staff	44,456 <i>43,764</i>	- -	44,456 <i>43,764</i>

2002

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2002-2003

No. , 2002

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

Contents

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14 Appropriation of the Consolidated Revenue Fund.....	9
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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2002-2003*.

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** has the same meaning as in the *Financial Management and*
10 *Accountability Act 1997*.

11 **Agency Minister**, in relation to an Agency, means the Minister
12 responsible for the Agency.

13 **Chief Executive** has the same meaning as in the *Financial*
14 *Management and Accountability Act 1997*.

15 **Commonwealth authority** has the same meaning as in the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **Commonwealth company** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **current year** means the financial year ending on 30 June 2003.

20 **departmental item** means the total amount set out in Schedule 1 in
21 relation to an entity under the heading “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 **entity** means any of the following:

- 27 (a) an Agency;
28 (b) a Commonwealth authority;
29 (c) a Commonwealth company.

1 *expenditure* means payments for expenses, acquiring assets,
2 making loans or paying liabilities.

3 *Finance Minister* means the Minister administering this Act.

4 *item* means an administered item or a departmental item.

5 *Portfolio Budget Statements* means the Portfolio Budget
6 Statements that were tabled in the Senate or the House of
7 Representatives in relation to the Bill for this Act.

8 *section 31 agreement* means an agreement under section 31 of the
9 *Financial Management and Accountability Act 1997*.

10 *Special Account* has the same meaning as in the *Financial*
11 *Management and Accountability Act 1997*.

12 **4 Portfolio Budget Statements**

- 13 (1) The Portfolio Budget Statements are hereby declared to be relevant
14 documents for the purposes of section 15AB of the *Acts*
15 *Interpretation Act 1901*.

16 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 17 (2) If the Portfolio Budget Statements indicate that activities of a
18 particular kind were intended to be treated as activities in respect
19 of a particular outcome, then expenditure for the purpose of
20 carrying out those activities is taken to be expenditure for the
21 purpose of contributing to achieving the outcome.

22 **5 Notional payments, receipts etc.**

23 For the purposes of this Act, notional transactions between
24 Agencies are to be treated as if they were real transactions.

25 Note: This section applies, for example, to a “payment” between Agencies
26 that are both part of the Commonwealth. One of the effects of this
27 section is that the payment will be debited from an appropriation for
28 the paying Agency, even though no payment is actually made from the
29 Consolidated Revenue Fund.

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2 **Part 2—Basic appropriations**

3

4 **6 Summary of basic appropriations**

5 The total of the items specified in Schedule 1 is \$43,445,965,000.

6 Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

7 Note 2: See also section 30A of the *Financial Management and*
8 *Accountability Act 1997*, which provides for adjustment of
9 appropriations to take account of GST.

10 **7 Departmental items—basic appropriation**

11 (1) For a departmental item for an entity, the Finance Minister may
12 issue out of the Consolidated Revenue Fund amounts that do not
13 exceed, in total, the amount specified in the item.

14 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
15 the amounts out of the Consolidated Revenue Fund. However,
16 subsections (3) and (4) impose an obligation on the Finance Minister
17 to issue the amounts in certain circumstances.

18 (2) An amount issued out of the Consolidated Revenue Fund for a
19 departmental item for an entity may only be applied for the
20 departmental expenditure of the entity.

21 Note: The acquisition of *new* departmental assets will usually be funded
22 from an other departmental item (in another Appropriation Act).

23 (3) If:

24 (a) an Act provides that an entity must be paid amounts that are
25 appropriated by the Parliament for the purposes of the entity;
26 and

27 (b) Schedule 1 contains a departmental item for that entity;
28 then the Finance Minister, under subsection (1), must issue out of
29 the Consolidated Revenue Fund the full amount specified in the
30 item.

31 (4) If a departmental item for an Agency includes provision for
32 payment of remuneration and allowances to the holder of:

- 1 (a) a public office (within the meaning of the *Remuneration*
 2 *Tribunal Act 1973*); or
 3 (b) an office specified in a Schedule to the *Remuneration and*
 4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
 6 the Consolidated Revenue Fund, under that item, amounts that are
 7 sufficient to pay the remuneration and allowances and must apply
 8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

- 10 (1) For an administered item for an outcome of an entity, the Finance
 11 Minister may issue out of the Consolidated Revenue Fund amounts
 12 that do not exceed, in total, the lesser of:

- 13 (a) the amount specified in the item; and
 14 (b) the amount determined by the Finance Minister in relation to
 15 the item, having regard to the expenses incurred by the entity
 16 in the current year in relation to the item.

- 17 (2) An amount issued out of the Consolidated Revenue Fund for an
 18 administered item for an outcome of an entity may only be applied
 19 for expenditure for the purpose of carrying out activities for the
 20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of *new* administered assets will usually be funded
 22 from an administered assets and liabilities item (in another
 23 Appropriation Act).

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Part 3—Additions to basic appropriations

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9 Net appropriations

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Departmental items

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- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

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- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

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Administered items

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- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

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- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:

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- (a) the administered item for outcome 3 of the Department of Finance and Administration;
- (b) the administered item for outcome 2 of the Department of Industry, Tourism and Resources;
- (c) the administered item for outcome 1 of the Australian Agency for International Development.

10 Departmental items—adjustments

- (1) The Finance Minister may determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under this section for all departmental items cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

11 Advance to the Finance Minister—unforeseen expenditure etc.

- (1) This section applies if the Finance Minister is satisfied that:
 - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under this section cannot be more than \$175 million.
- (4) The Finance Minister must give the Parliament details of amounts determined under this section.

Section 12

1 **12 Comcover receipts**

2 (1) This section applies whenever an amount (the *Comcover payment*)
3 is debited from The Comcover Account in respect of a payment to
4 an Agency.

5 Note: The Comcover Account is a Special Account for the purposes of the
6 *Financial Management and Accountability Act 1997*.

7 (2) Amounts totalling the full amount of the Comcover payment must
8 be added to an available item or items for the Agency. For this
9 purpose, *available item* means an item in Schedule 1 to this Act or
10 in a Schedule to the *Appropriation Act (No. 2) 2002-2003*.

11 (3) The items and respective amounts are to be determined by the
12 Agency Minister. In making a determination, the Agency Minister
13 must comply with any written directions given by the Finance
14 Minister.

15 (4) The Agency Minister may delegate his or her powers under this
16 section to the Chief Executive of the Agency.

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Part 4—Miscellaneous

4

13 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

9

14 Appropriation of the Consolidated Revenue Fund

10
11

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 14

Abstract

Page Reference	Departments and Services	Total \$'000
14	Agriculture, Fisheries and Forestry	450,388
16	Attorney-General's	1,779,689
39	Communications, Information Technology and the Arts	2,393,837
56	Defence	18,235,532
58	Veterans' Affairs	416,773
61	Education, Science and Training	2,095,139
68	Employment and Workplace Relations	1,674,687
74	Environment and Heritage	515,815
81	Family and Community Services	3,095,628
85	Finance and Administration	458,570
90	Foreign Affairs and Trade	2,658,605
97	Health and Ageing	3,019,484
104	Immigration and Multicultural and Indigenous Affairs	2,261,872
112	Industry, Tourism and Resources	853,143
117	Prime Minister and Cabinet	164,842
125	Transport and Regional Services	605,532
130	Treasury	2,766,429
	Total	43,445,965

DEPARTMENTS AND SERVICES

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>
Attorney-General's	1,587,944 <i>1,475,990</i>	191,745 <i>207,872</i>	1,779,689 <i>1,683,862</i>
Communications, Information Technology and the Arts	2,118,097 <i>1,985,559</i>	275,740 <i>258,108</i>	2,393,837 <i>2,243,667</i>
Defence	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>
Veterans' Affairs	349,559 <i>346,812</i>	67,214 <i>66,417</i>	416,773 <i>413,229</i>
Education, Science and Training	1,090,008 <i>1,008,142</i>	1,005,131 <i>902,594</i>	2,095,139 <i>1,910,736</i>
Employment and Workplace Relations	452,700 <i>448,810</i>	1,221,987 <i>1,180,640</i>	1,674,687 <i>1,629,450</i>
Environment and Heritage	506,644 <i>528,622</i>	9,171 <i>255,306</i>	515,815 <i>783,928</i>
Family and Community Services	2,365,848 <i>2,250,051</i>	729,780 <i>673,211</i>	3,095,628 <i>2,923,262</i>
Finance and Administration	206,531 <i>287,548</i>	252,039 <i>208,318</i>	458,570 <i>495,866</i>
Foreign Affairs and Trade	1,024,022 <i>1,028,224</i>	1,634,583 <i>1,880,567</i>	2,658,605 <i>2,908,791</i>
Health and Ageing	788,544 <i>748,977</i>	2,230,940 <i>2,038,561</i>	3,019,484 <i>2,787,538</i>
Immigration and Multicultural and Indigenous Affairs	2,097,580 <i>2,024,670</i>	164,292 <i>173,625</i>	2,261,872 <i>2,198,295</i>
Industry, Tourism and Resources	377,543 <i>391,720</i>	475,600 <i>533,694</i>	853,143 <i>925,414</i>
Prime Minister and Cabinet	138,122 <i>168,209</i>	26,720 <i>20,256</i>	164,842 <i>188,465</i>
Transport and Regional Services	310,129 <i>315,172</i>	295,403 <i>340,849</i>	605,532 <i>656,021</i>

Continued

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Treasury	2,752,637 <i>2,611,377</i>	13,792 <i>15,995</i>	2,766,429 <i>2,627,372</i>
Total: Bill 1	34,622,008 <i>33,720,260</i>	8,823,957 <i>9,027,338</i>	43,445,965 <i>42,747,598</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO
SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>
Total: Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>
Total: Department of Agriculture, Fisheries and Forestry	220,749 <i>241,132</i>	229,639 <i>271,147</i>	450,388 <i>512,279</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	123,103 <i>142,594</i>	190,426 <i>207,218</i>	313,529 <i>349,812</i>
Administrative Appeals Tribunal	27,198 <i>26,828</i>	250 -	27,448 <i>26,828</i>
Australian Customs Service	535,158 <i>509,849</i>	280 <i>273</i>	535,438 <i>510,122</i>
Australian Federal Police	377,500 <i>303,669</i>	- -	377,500 <i>303,669</i>
Australian Institute of Criminology	3,939 <i>3,881</i>	- -	3,939 <i>3,881</i>
Australian Law Reform Commission	3,159 <i>3,112</i>	- -	3,159 <i>3,112</i>
Australian Security Intelligence Organisation	81,087 <i>64,996</i>	- -	81,087 <i>64,996</i>
Australian Transaction Reports and Analysis Centre	11,274 <i>11,251</i>	- -	11,274 <i>11,251</i>
Criminology Research Council	- -	289 <i>281</i>	289 <i>281</i>
Family Court of Australia	111,024 <i>107,764</i>	- -	111,024 <i>107,764</i>
Federal Court of Australia	65,440 <i>64,931</i>	- -	65,440 <i>64,931</i>
Federal Magistrates Service	11,662 <i>11,338</i>	500 <i>100</i>	12,162 <i>11,438</i>
High Court of Australia	25,817 <i>25,177</i>	- -	25,817 <i>25,177</i>
Human Rights and Equal Opportunity Commission	11,137 <i>10,730</i>	- -	11,137 <i>10,730</i>
Insolvency and Trustee Service Australia	27,477 <i>27,057</i>	- -	27,477 <i>27,057</i>
National Crime Authority	62,146 <i>58,893</i>	- -	62,146 <i>58,893</i>
National Native Title Tribunal	33,484 <i>28,493</i>	- -	33,484 <i>28,493</i>
Office of Film and Literature Classification	5,570 <i>5,501</i>	- -	5,570 <i>5,501</i>
Office of Parliamentary Counsel	6,529 <i>6,463</i>	- -	6,529 <i>6,463</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Office of the Director of Public Prosecutions	61,652 <i>59,904</i>	- -	61,652 <i>59,904</i>
Office of the Privacy Commissioner	3,588 <i>3,559</i>	- -	3,588 <i>3,559</i>
Total: Attorney-General's	1,587,944 <i>1,475,990</i>	191,745 <i>207,872</i>	1,779,689 <i>1,683,862</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	47,716 <i>42,203</i>	180,286 <i>194,879</i>	228,002 <i>237,082</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	75,387 <i>100,391</i>	10,140 <i>12,339</i>	85,527 <i>112,730</i>
Total: Attorney-General's Department	123,103 <i>142,594</i>	190,426 <i>207,218</i>	313,529 <i>349,812</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	27,198 <i>26,828</i>	250 -	27,448 <i>26,828</i>
Total: Administrative Appeals Tribunal	27,198 <i>26,828</i>	250 -	27,448 <i>26,828</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	535,158 <i>509,849</i>	280 <i>273</i>	535,438 <i>510,122</i>
Total: Australian Customs Service	535,158 <i>509,849</i>	280 <i>273</i>	535,438 <i>510,122</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	377,500 <i>303,669</i>	- -	377,500 <i>303,669</i>
Total: Australian Federal Police	377,500 <i>303,669</i>	- -	377,500 <i>303,669</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	3,939 <i>3,881</i>	- -	3,939 <i>3,881</i>
Total: Australian Institute of Criminology	3,939 <i>3,881</i>	- -	3,939 <i>3,881</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,159 <i>3,112</i>	- -	3,159 <i>3,112</i>
Total: Australian Law Reform Commission	3,159 <i>3,112</i>	- -	3,159 <i>3,112</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	81,087 <i>64,996</i>	- -	81,087 <i>64,996</i>
Total: Australian Security Intelligence Organisation	81,087 <i>64,996</i>	- -	81,087 <i>64,996</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	11,274	-	11,274
	<i>11,251</i>	-	<i>11,251</i>
Total: Australian Transaction Reports and Analysis Centre	11,274	-	11,274
	<i>11,251</i>	-	<i>11,251</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	-	289 <i>281</i>	289 <i>281</i>
Total: Criminology Research Council	-	289 <i>281</i>	289 <i>281</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	111,024 <i>107,764</i>	- -	111,024 <i>107,764</i>
Total: Family Court of Australia	111,024 <i>107,764</i>	- -	111,024 <i>107,764</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	65,440 <i>64,931</i>	- -	65,440 <i>64,931</i>
Total: Federal Court of Australia	65,440 <i>64,931</i>	- -	65,440 <i>64,931</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	11,662 <i>11,338</i>	500 <i>100</i>	12,162 <i>11,438</i>
Total: Federal Magistrates Service	11,662 <i>11,338</i>	500 <i>100</i>	12,162 <i>11,438</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	25,817 <i>25,177</i>	- -	25,817 <i>25,177</i>
Total: High Court of Australia	25,817 <i>25,177</i>	- -	25,817 <i>25,177</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	11,137 <i>10,730</i>	- -	11,137 <i>10,730</i>
Total: Human Rights and Equal Opportunity Commission	11,137 <i>10,730</i>	- -	11,137 <i>10,730</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
Public confidence in the personal insolvency system	27,477 <i>27,057</i>	- -	27,477 <i>27,057</i>
Total: Insolvency and Trustee Service	27,477	-	27,477
Australia	<i>27,057</i>	-	<i>27,057</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CRIME AUTHORITY			
Outcome 1 -			
An integrated and national response to organised crime	62,146 <i>58,893</i>	- -	62,146 <i>58,893</i>
Total: National Crime Authority	62,146 <i>58,893</i>	- -	62,146 <i>58,893</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	33,484 <i>28,493</i>	- -	33,484 <i>28,493</i>
Total: National Native Title Tribunal	33,484 <i>28,493</i>	- -	33,484 <i>28,493</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5,570 <i>5,501</i>	- -	5,570 <i>5,501</i>
Total: Office of Film and Literature Classification	5,570 <i>5,501</i>	- -	5,570 <i>5,501</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6,529 <i>6,463</i>	- -	6,529 <i>6,463</i>
Total: Office of Parliamentary Counsel	6,529 <i>6,463</i>	- -	6,529 <i>6,463</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	61,652 <i>59,904</i>	- -	61,652 <i>59,904</i>
Total: Office of the Director of Public Prosecutions	61,652 <i>59,904</i>	- -	61,652 <i>59,904</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3,588 <i>3,559</i>	- -	3,588 <i>3,559</i>
Total: Office of the Privacy Commissioner	3,588 <i>3,559</i>	- -	3,588 <i>3,559</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	143,916 <i>145,168</i>	265,940 <i>254,408</i>	409,856 <i>399,576</i>
Australia Council	135,928 <i>131,222</i>	- -	135,928 <i>131,222</i>
Australian Broadcasting Authority	15,154 <i>15,750</i>	- -	15,154 <i>15,750</i>
Australian Broadcasting Corporation	733,469 <i>710,565</i>	- -	733,469 <i>710,565</i>
Australian Communications Authority	53,796 <i>51,237</i>	- -	53,796 <i>51,237</i>
Australian Film Commission	20,511 <i>16,853</i>	- -	20,511 <i>16,853</i>
Australian Film, Television and Radio School	18,872 <i>18,144</i>	- -	18,872 <i>18,144</i>
Australian National Maritime Museum	29,379 <i>29,461</i>	- -	29,379 <i>29,461</i>
Australian Sports Commission	130,866 <i>124,400</i>	- -	130,866 <i>124,400</i>
Australian Sports Drug Agency	5,299 <i>4,632</i>	- -	5,299 <i>4,632</i>
National Archives of Australia	145,798 <i>146,695</i>	- -	145,798 <i>146,695</i>
National Gallery of Australia	218,841 <i>157,638</i>	- -	218,841 <i>157,638</i>
National Library of Australia	231,220 <i>210,265</i>	- -	231,220 <i>210,265</i>
National Museum of Australia	67,565 <i>62,552</i>	- -	67,565 <i>62,552</i>
National Office for the Information Economy	30,156 <i>33,750</i>	9,800 <i>3,700</i>	39,956 <i>37,450</i>
Special Broadcasting Service Corporation	137,327 <i>127,227</i>	- -	137,327 <i>127,227</i>
Total: Communications, Information Technology and the Arts	2,118,097 <i>1,985,559</i>	275,740 <i>258,108</i>	2,393,837 <i>2,243,667</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
A rich and stimulating cultural environment and a stronger, sustainable and internationally competitive Australian sports sector	31,310 <i>37,332</i>	111,183 <i>90,779</i>	142,493 <i>128,111</i>
Outcome 2 -			
Competitive and effective communications and information technology industries and services and improved access to Government information	58,259 <i>54,588</i>	154,757 <i>163,629</i>	213,016 <i>218,217</i>
Outcome 3 -			
Australians value science and technology's contribution to our culture and economic prosperity	13,760 <i>12,309</i>	- -	13,760 <i>12,309</i>
Outcome 4 -			
Increased use, enjoyment and safety of Australia's audiovisual heritage	40,587 <i>40,939</i>	- -	40,587 <i>40,939</i>
Total: Department of Communications, Information Technology and the Arts	143,916 <i>145,168</i>	265,940 <i>254,408</i>	409,856 <i>399,576</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	124,633 <i>120,318</i>	- -	124,633 <i>120,318</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	11,295 <i>10,904</i>	- -	11,295 <i>10,904</i>
Total: Australia Council	135,928 <i>131,222</i>	- -	135,928 <i>131,222</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	15,154 <i>15,750</i>	- -	15,154 <i>15,750</i>
Total: Australian Broadcasting Authority	15,154 <i>15,750</i>	- -	15,154 <i>15,750</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	628,388 <i>607,746</i>	- -	628,388 <i>607,746</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2002	75,318 <i>73,393</i>	- -	75,318 <i>73,393</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	29,763 <i>29,426</i>	- -	29,763 <i>29,426</i>
Total: Australian Broadcasting Corporation	733,469 <i>710,565</i>	- -	733,469 <i>710,565</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	41,388 <i>40,085</i>	- -	41,388 <i>40,085</i>
Outcome 2 -			
An informed community with consumer safeguards	12,408 <i>11,152</i>	- -	12,408 <i>11,152</i>
Total: Australian Communications Authority	53,796 <i>51,237</i>	- -	53,796 <i>51,237</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
An internationally competitive Australian film and television production industry, which enhances Australia's cultural identity	20,511 <i>16,853</i>	- -	20,511 <i>16,853</i>
Total: Australian Film Commission	20,511 <i>16,853</i>	- -	20,511 <i>16,853</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	18,872	-	18,872
	<i>18,144</i>	-	<i>18,144</i>
Total: Australian Film, Television and Radio School	18,872	-	18,872
	<i>18,144</i>	-	<i>18,144</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	29,379 <i>29,461</i>	- -	29,379 <i>29,461</i>
Total: Australian National Maritime Museum	29,379 <i>29,461</i>	- -	29,379 <i>29,461</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	29,178 <i>27,128</i>	- -	29,178 <i>27,128</i>
Outcome 2 -			
Excellence in sports performances by Australians	101,688 <i>97,272</i>	- -	101,688 <i>97,272</i>
Total: Australian Sports Commission	130,866 <i>124,400</i>	- -	130,866 <i>124,400</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	5,299 <i>4,632</i>	- -	5,299 <i>4,632</i>
Total: Australian Sports Drug Agency	5,299 <i>4,632</i>	- -	5,299 <i>4,632</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
In the interests of accountable government and for the benefit of the community, the National Archives of Australia promotes reliable recordkeeping and maintains a visible, accessible and known collection	145,798 <i>146,695</i>	- -	145,798 <i>146,695</i>
Total: National Archives of Australia	145,798 <i>146,695</i>	- -	145,798 <i>146,695</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	218,841 <i>157,638</i>	- -	218,841 <i>157,638</i>
Total: National Gallery of Australia	218,841 <i>157,638</i>	- -	218,841 <i>157,638</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	231,220 <i>210,265</i>	- -	231,220 <i>210,265</i>
Total: National Library of Australia	231,220 <i>210,265</i>	- -	231,220 <i>210,265</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	67,565 <i>62,552</i>	- -	67,565 <i>62,552</i>
Total: National Museum of Australia	67,565 <i>62,552</i>	- -	67,565 <i>62,552</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OFFICE FOR THE INFORMATION ECONOMY			
Outcome 1 -			
A sustainable, effective and internationally competitive information economy	30,156 <i>33,750</i>	9,800 <i>3,700</i>	39,956 <i>37,450</i>
Total: National Office for the Information Economy	30,156 <i>33,750</i>	9,800 <i>3,700</i>	39,956 <i>37,450</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	137,327 <i>127,227</i>	- -	137,327 <i>127,227</i>
Total: Special Broadcasting Service Corporation	137,327 <i>127,227</i>	- -	137,327 <i>127,227</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	18,235,351	181	18,235,532
	<i>17,859,244</i>	<i>179</i>	<i>17,859,423</i>
Total: Defence	18,235,351	181	18,235,532
	<i>17,859,244</i>	<i>179</i>	<i>17,859,423</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The defence of Australia and its national interests	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>
Total: Department of Defence	18,235,351 <i>17,859,244</i>	181 <i>179</i>	18,235,532 <i>17,859,423</i>

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	255,372	67,214	322,586
	<i>253,609</i>	<i>66,417</i>	<i>320,026</i>
Australian War Memorial	94,187	-	94,187
	<i>93,203</i>	-	<i>93,203</i>
Total: Veterans' Affairs	349,559	67,214	416,773
	<i>346,812</i>	<i>66,417</i>	<i>413,229</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service	107,541 <i>104,880</i>	35,302 <i>32,941</i>	142,843 <i>137,821</i>
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	93,130 <i>88,522</i>	4,755 <i>5,472</i>	97,885 <i>93,994</i>
Outcome 3 -			
The achievements and sacrifice of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated	8,633 <i>9,261</i>	21,454 <i>17,020</i>	30,087 <i>26,281</i>
Outcome 4 -			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services	46,068 <i>50,946</i>	5,703 <i>10,984</i>	51,771 <i>61,930</i>
Total: Department of Veterans' Affairs	255,372 <i>253,609</i>	67,214 <i>66,417</i>	322,586 <i>320,026</i>

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	94,187	-	94,187
	<i>93,203</i>	-	<i>93,203</i>
Total: Australian War Memorial	94,187	-	94,187
	<i>93,203</i>	-	<i>93,203</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	217,286 <i>195,569</i>	1,005,131 <i>902,594</i>	1,222,417 <i>1,098,163</i>
Australian Institute of Marine Science	26,094 <i>24,537</i>	-	26,094 <i>24,537</i>
Australian National Training Authority	12,430 <i>10,932</i>	-	12,430 <i>10,932</i>
Australian Nuclear Science and Technology Organisation	182,025 <i>152,364</i>	-	182,025 <i>152,364</i>
Australian Research Council	12,544 <i>12,249</i>	-	12,544 <i>12,249</i>
Commonwealth Scientific and Industrial Research Organisation	639,629 <i>612,491</i>	-	639,629 <i>612,491</i>
Total: Education, Science and Training	1,090,008 <i>1,008,142</i>	1,005,131 <i>902,594</i>	2,095,139 <i>1,910,736</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Students acquire high quality foundation skills and learning outcomes from schools	73,444 <i>69,406</i>	143,719 <i>142,000</i>	217,163 <i>211,406</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	97,232 <i>94,178</i>	669,025 <i>635,697</i>	766,257 <i>729,875</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	46,610 <i>31,985</i>	192,387 <i>124,897</i>	238,997 <i>156,882</i>
Total: Department of Education, Science and Training	217,286 <i>195,569</i>	1,005,131 <i>902,594</i>	1,222,417 <i>1,098,163</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	26,094 <i>24,537</i>	- -	26,094 <i>24,537</i>
Total: Australian Institute of Marine Science	26,094 <i>24,537</i>	- -	26,094 <i>24,537</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	12,430 <i>10,932</i>	- -	12,430 <i>10,932</i>
Total: Australian National Training Authority	12,430 <i>10,932</i>	- -	12,430 <i>10,932</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 1 -			
The Replacement Research Reactor is operational and providing improved core nuclear facilities for industrial and research and development applications by 2006	28,136 <i>16,689</i>	- -	28,136 <i>16,689</i>
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	14,184 <i>807</i>	- -	14,184 <i>807</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	139,705 <i>134,868</i>	- -	139,705 <i>134,868</i>
Total: Australian Nuclear Science and Technology Organisation	182,025 <i>152,364</i>	- -	182,025 <i>152,364</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	12,544 <i>12,249</i>	- -	12,544 <i>12,249</i>
Total: Australian Research Council	12,544 <i>12,249</i>	- -	12,544 <i>12,249</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	639,629	-	639,629
- Innovative and competitive industries	<i>612,491</i>	-	<i>612,491</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	639,629 <i>612,491</i>	- -	639,629 <i>612,491</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO
SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	389,135 <i>388,296</i>	1,221,987 <i>1,180,640</i>	1,611,122 <i>1,568,936</i>
Australian Industrial Registry	45,622 <i>42,312</i>	- -	45,622 <i>42,312</i>
Comcare	100 <i>100</i>	- -	100 <i>100</i>
Equal Opportunity for Women in the Workplace Agency	2,970 <i>3,415</i>	- -	2,970 <i>3,415</i>
National Occupational Health and Safety Commission	14,873 <i>14,687</i>	- -	14,873 <i>14,687</i>
Total: Employment and Workplace Relations	452,700 <i>448,810</i>	1,221,987 <i>1,180,640</i>	1,674,687 <i>1,629,450</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	325,164 <i>320,525</i>	1,127,942 <i>1,103,630</i>	1,453,106 <i>1,424,155</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	63,971 <i>60,666</i>	94,045 <i>76,009</i>	158,016 <i>136,675</i>
Outcome 3 -			
An improved operating environment for small business	- <i>2,816</i>	- <i>1,001</i>	- <i>3,817</i>
Outcome 4 -			
Online access to Government information and services relating to employment and business	- <i>4,289</i>	- -	- <i>4,289</i>
Total: Department of Employment and Workplace Relations	389,135 <i>388,296</i>	1,221,987 <i>1,180,640</i>	1,611,122 <i>1,568,936</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	45,622 <i>42,312</i>	- -	45,622 <i>42,312</i>
Total: Australian Industrial Registry	45,622 <i>42,312</i>	- -	45,622 <i>42,312</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	100 <i>100</i>	- -	100 <i>100</i>
Total: Comcare	100 <i>100</i>	- -	100 <i>100</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,970 <i>3,415</i>	- -	2,970 <i>3,415</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,970 <i>3,415</i>	- -	2,970 <i>3,415</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	14,873 <i>14,687</i>	- -	14,873 <i>14,687</i>
Total: National Occupational Health and Safety Commission	14,873 <i>14,687</i>	- -	14,873 <i>14,687</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	434,759	9,171	443,930
	<i>444,930</i>	<i>255,306</i>	<i>700,236</i>
Australian Greenhouse Office	28,015	-	28,015
	<i>48,594</i>	-	<i>48,594</i>
Australian Heritage Commission	6,935	-	6,935
	<i>6,207</i>	-	<i>6,207</i>
Great Barrier Reef Marine Park Authority	17,369	-	17,369
	<i>19,825</i>	-	<i>19,825</i>
National Oceans Office	9,066	-	9,066
	<i>9,066</i>	-	<i>9,066</i>
Sydney Harbour Federation Trust	10,500	-	10,500
	-	-	-
Total: Environment and Heritage	506,644	9,171	515,815
	<i>528,622</i>	<i>255,306</i>	<i>783,928</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	129,880 <i>151,229</i>	9,171 <i>255,306</i>	139,051 <i>406,535</i>
Outcome 2 -			
Australia benefits from meteorological and related science and services	204,191 <i>195,422</i>	- -	204,191 <i>195,422</i>
Outcome 3 -			
Australia's interests in Antarctica are advanced	100,688 <i>98,279</i>	- -	100,688 <i>98,279</i>
Total: Department of the Environment and Heritage	434,759 <i>444,930</i>	9,171 <i>255,306</i>	443,930 <i>700,236</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	28,015 <i>48,594</i>	- -	28,015 <i>48,594</i>
Total: Australian Greenhouse Office	28,015 <i>48,594</i>	- -	28,015 <i>48,594</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	6,935 <i>6,207</i>	- -	6,935 <i>6,207</i>
Total: Australian Heritage Commission	6,935 <i>6,207</i>	- -	6,935 <i>6,207</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	17,369 <i>19,825</i>	- -	17,369 <i>19,825</i>
Total: Great Barrier Reef Marine Park Authority	17,369 <i>19,825</i>	- -	17,369 <i>19,825</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9,066 <i>9,066</i>	- -	9,066 <i>9,066</i>
Total: National Oceans Office	9,066 <i>9,066</i>	- -	9,066 <i>9,066</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	10,500	-	10,500
	-	-	-
Total: Sydney Harbour Federation Trust	10,500	-	10,500
	-	-	-

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	2,361,897	729,780	3,091,677
	<i>2,246,092</i>	<i>673,211</i>	<i>2,919,303</i>
Australian Institute of Family Studies	3,701	-	3,701
	<i>3,709</i>	-	<i>3,709</i>
Centrelink	250	-	250
	<i>250</i>	-	<i>250</i>
Total: Family and Community Services	2,365,848	729,780	3,095,628
	<i>2,250,051</i>	<i>673,211</i>	<i>2,923,262</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	1,017,425 <i>998,302</i>	328,730 <i>308,710</i>	1,346,155 <i>1,307,012</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	56,106 <i>49,261</i>	57,640 <i>58,043</i>	113,746 <i>107,304</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	1,288,366 <i>1,198,529</i>	343,410 <i>306,458</i>	1,631,776 <i>1,504,987</i>
Total: Department of Family and Community Services	2,361,897 <i>2,246,092</i>	729,780 <i>673,211</i>	3,091,677 <i>2,919,303</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,701 <i>3,709</i>	- -	3,701 <i>3,709</i>
Total: Australian Institute of Family Studies	3,701 <i>3,709</i>	- -	3,701 <i>3,709</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	116,663 <i>150,265</i>	252,039 <i>208,318</i>	368,702 <i>358,583</i>
Australian Electoral Commission	84,561 <i>132,027</i>	- -	84,561 <i>132,027</i>
Commonwealth Grants Commission	5,307 <i>5,057</i>	- -	5,307 <i>5,057</i>
Office of Asset Sales and Commercial Support	- <i>199</i>	- -	- <i>199</i>
Total: Finance and Administration	206,531 <i>287,548</i>	252,039 <i>208,318</i>	458,570 <i>495,866</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	36,169	-	36,169
	<i>36,258</i>	-	<i>36,258</i>
Outcome 2 -			
Improved and more efficient government operations	38,288	116,790	155,078
	<i>74,447</i>	<i>67,389</i>	<i>141,836</i>
Outcome 3 -			
Efficiently functioning Parliament	42,206	135,249	177,455
	<i>39,560</i>	<i>140,929</i>	<i>180,489</i>
Total: Department of Finance and Administration	116,663	252,039	368,702
	<i>150,265</i>	<i>208,318</i>	<i>358,583</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	36,371 <i>26,242</i>	- -	36,371 <i>26,242</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	39,796 <i>99,719</i>	- -	39,796 <i>99,719</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	8,394 <i>6,066</i>	- -	8,394 <i>6,066</i>
Total: Australian Electoral Commission	84,561 <i>132,027</i>	- -	84,561 <i>132,027</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,307 <i>5,057</i>	- -	5,307 <i>5,057</i>
Total: Commonwealth Grants Commission	5,307 <i>5,057</i>	- -	5,307 <i>5,057</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF ASSET SALES AND COMMERCIAL SUPPORT			
Outcome 1 -			
Improved economic efficiency, industry structure and customer service in businesses sold from Government ownership, with maximum contribution to fiscal consolidation targets	- <i>199</i>	- -	- <i>199</i>
Total: Office of Asset Sales and Commercial Support	- <i>199</i>	- -	- <i>199</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	681,995 <i>683,381</i>	187,781 <i>177,389</i>	869,776 <i>860,770</i>
Australia-Japan Foundation	2,690 <i>2,572</i>	- -	2,690 <i>2,572</i>
Australian Agency for International Development	67,144 <i>68,088</i>	1,296,402 <i>1,553,178</i>	1,363,546 <i>1,621,266</i>
Australian Centre for International Agricultural Research	46,322 <i>45,369</i>	- -	46,322 <i>45,369</i>
Australian Secret Intelligence Service	57,381 <i>54,304</i>	- -	57,381 <i>54,304</i>
Australian Trade Commission	168,490 <i>174,510</i>	150,400 <i>150,000</i>	318,890 <i>324,510</i>
Total: Foreign Affairs and Trade	1,024,022 <i>1,028,224</i>	1,634,583 <i>1,880,567</i>	2,658,605 <i>2,908,791</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	483,874 <i>488,412</i>	166,551 <i>155,138</i>	650,425 <i>643,550</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	136,425 <i>132,508</i>	200 <i>200</i>	136,625 <i>132,708</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	61,696 <i>62,461</i>	21,030 <i>22,051</i>	82,726 <i>84,512</i>
Total: Department of Foreign Affairs and Trade	681,995 <i>683,381</i>	187,781 <i>177,389</i>	869,776 <i>860,770</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Advancement of Japanese perceptions of Australia as an internationally competitive and sophisticated society	1,749 <i>1,672</i>	- -	1,749 <i>1,672</i>
Outcome 2 -			
Creation of an informed constituency in Japan for Australia and the Australia-Japan relationship	941 <i>900</i>	- -	941 <i>900</i>
Total: Australia-Japan Foundation	2,690 <i>2,572</i>	- -	2,690 <i>2,572</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	67,144 <i>68,088</i>	1,296,402 <i>1,553,178</i>	1,363,546 <i>1,621,266</i>
Total: Australian Agency for International Development	67,144 <i>68,088</i>	1,296,402 <i>1,553,178</i>	1,363,546 <i>1,621,266</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	46,322 <i>45,369</i>	- -	46,322 <i>45,369</i>
Total: Australian Centre for International Agricultural Research	46,322 <i>45,369</i>	- -	46,322 <i>45,369</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	57,381 <i>54,304</i>	- -	57,381 <i>54,304</i>
Total: Australian Secret Intelligence Service	57,381 <i>54,304</i>	- -	57,381 <i>54,304</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	158,842 <i>166,554</i>	150,400 <i>150,000</i>	309,242 <i>316,554</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,648 <i>7,956</i>	- -	9,648 <i>7,956</i>
Total: Australian Trade Commission	168,490 <i>174,510</i>	150,400 <i>150,000</i>	318,890 <i>324,510</i>

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	748,798	2,230,940	2,979,738
	<i>709,957</i>	<i>2,038,561</i>	<i>2,748,518</i>
Australia New Zealand Food Authority	12,505	-	12,505
	<i>12,433</i>	-	<i>12,433</i>
Australian Institute of Health and Welfare	8,094	-	8,094
	<i>8,032</i>	-	<i>8,032</i>
Australian Radiation Protection and Nuclear Safety Agency	10,657	-	10,657
	<i>10,721</i>	-	<i>10,721</i>
Private Health Insurance Ombudsman	950	-	950
	<i>950</i>	-	<i>950</i>
Professional Services Review	7,540	-	7,540
	<i>6,884</i>	-	<i>6,884</i>
Total: Health and Ageing	788,544	2,230,940	3,019,484
	<i>748,977</i>	<i>2,038,561</i>	<i>2,787,538</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	58,398 <i>60,198</i>	127,100 <i>116,620</i>	185,498 <i>176,818</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	440,624 <i>421,331</i>	529,734 <i>401,399</i>	970,358 <i>822,730</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	115,478 <i>95,425</i>	229,947 <i>216,340</i>	345,425 <i>311,765</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	47,328 <i>45,413</i>	417,015 <i>395,809</i>	464,343 <i>441,222</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10,080 <i>10,765</i>	103,858 <i>104,227</i>	113,938 <i>114,992</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	8,720 <i>9,966</i>	168,831 <i>158,105</i>	177,551 <i>168,071</i>
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	22,147 <i>21,963</i>	231,238 <i>199,936</i>	253,385 <i>221,899</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	12,142 <i>14,263</i>	6,431 <i>13,032</i>	18,573 <i>27,295</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	33,881 <i>30,633</i>	416,786 <i>433,093</i>	450,667 <i>463,726</i>
Total: Department of Health and Ageing	748,798 <i>709,957</i>	2,230,940 <i>2,038,561</i>	2,979,738 <i>2,748,518</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	12,505 <i>12,433</i>	- -	12,505 <i>12,433</i>
Total: Australia New Zealand Food Authority	12,505 <i>12,433</i>	- -	12,505 <i>12,433</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8,094 <i>8,032</i>	- -	8,094 <i>8,032</i>
Total: Australian Institute of Health and Welfare	8,094 <i>8,032</i>	- -	8,094 <i>8,032</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	10,657 <i>10,721</i>	- -	10,657 <i>10,721</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	10,657 <i>10,721</i>	- -	10,657 <i>10,721</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	950 <i>950</i>	- -	950 <i>950</i>
Total: Private Health Insurance Ombudsman	950 <i>950</i>	- -	950 <i>950</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	7,540 <i>6,884</i>	- -	7,540 <i>6,884</i>
Total: Professional Services Review	7,540 <i>6,884</i>	- -	7,540 <i>6,884</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (*italic figures*)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	875,887 <i>831,895</i>	164,292 <i>173,625</i>	1,040,179 <i>1,005,520</i>
Aboriginal and Torres Strait Islander Commission	1,092,677 <i>1,063,805</i>	- <i>-</i>	1,092,677 <i>1,063,805</i>
Aboriginal Hostels Limited	36,023 <i>36,380</i>	- <i>-</i>	36,023 <i>36,380</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	9,788 <i>10,342</i>	- <i>-</i>	9,788 <i>10,342</i>
Migration Review Tribunal	15,211 <i>15,388</i>	- <i>-</i>	15,211 <i>15,388</i>
Refugee Review Tribunal	17,825 <i>17,983</i>	- <i>-</i>	17,825 <i>17,983</i>
Torres Strait Regional Authority	50,169 <i>48,877</i>	- <i>-</i>	50,169 <i>48,877</i>
Total: Immigration and Multicultural and Indigenous Affairs	2,097,580 <i>2,024,670</i>	164,292 <i>173,625</i>	2,261,872 <i>2,198,295</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	783,316 <i>739,610</i>	29,153 <i>41,392</i>	812,469 <i>781,002</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	89,268 <i>90,416</i>	134,139 <i>130,876</i>	223,407 <i>221,292</i>
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	3,303 <i>1,869</i>	1,000 <i>1,357</i>	4,303 <i>3,226</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	875,887 <i>831,895</i>	164,292 <i>173,625</i>	1,040,179 <i>1,005,520</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	1,092,677 <i>1,063,805</i>	- -	1,092,677 <i>1,063,805</i>
Total: Aboriginal and Torres Strait Islander Commission	1,092,677 <i>1,063,805</i>	- -	1,092,677 <i>1,063,805</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	36,023 <i>36,380</i>	- -	36,023 <i>36,380</i>
Total: Aboriginal Hostels Limited	36,023 <i>36,380</i>	- -	36,023 <i>36,380</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	9,788 <i>10,342</i>	- -	9,788 <i>10,342</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	9,788 <i>10,342</i>	- -	9,788 <i>10,342</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	15,211 <i>15,388</i>	- -	15,211 <i>15,388</i>
Total: Migration Review Tribunal	15,211 <i>15,388</i>	- -	15,211 <i>15,388</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	17,825 <i>17,983</i>	- -	17,825 <i>17,983</i>
Total: Refugee Review Tribunal	17,825 <i>17,983</i>	- -	17,825 <i>17,983</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	50,169 <i>48,877</i>	- -	50,169 <i>48,877</i>
Total: Torres Strait Regional Authority	50,169 <i>48,877</i>	- -	50,169 <i>48,877</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO
SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	193,655 <i>205,240</i>	475,580 <i>533,674</i>	669,235 <i>738,914</i>
Geoscience Australia	89,016 <i>83,681</i>	20 <i>20</i>	89,036 <i>83,701</i>
Australian Tourist Commission	89,617 <i>97,906</i>	- <i>-</i>	89,617 <i>97,906</i>
National Standards Commission	5,255 <i>4,893</i>	- <i>-</i>	5,255 <i>4,893</i>
Total: Industry, Tourism and Resources	377,543 <i>391,720</i>	475,600 <i>533,694</i>	853,143 <i>925,414</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	152,948 <i>157,986</i>	279,343 <i>281,786</i>	432,291 <i>439,772</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of science and innovation	40,707 <i>47,254</i>	196,237 <i>251,888</i>	236,944 <i>299,142</i>
Total: Department of Industry, Tourism and Resources	193,655 <i>205,240</i>	475,580 <i>533,674</i>	669,235 <i>738,914</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	89,016 <i>83,681</i>	20 <i>20</i>	89,036 <i>83,701</i>
Total: Geoscience Australia	89,016 <i>83,681</i>	20 <i>20</i>	89,036 <i>83,701</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	89,617 <i>97,906</i>	- -	89,617 <i>97,906</i>
Total: Australian Tourist Commission	89,617 <i>97,906</i>	- -	89,617 <i>97,906</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	5,255 <i>4,893</i>	- -	5,255 <i>4,893</i>
Total: National Standards Commission	5,255 <i>4,893</i>	- -	5,255 <i>4,893</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	44,526 <i>78,974</i>	25,830 <i>19,057</i>	70,356 <i>98,031</i>
Australian National Audit Office	52,997 <i>49,799</i>	- -	52,997 <i>49,799</i>
Office of National Assessments	7,628 <i>7,131</i>	- -	7,628 <i>7,131</i>
Office of the Commonwealth Ombudsman	8,450 <i>8,378</i>	- -	8,450 <i>8,378</i>
Office of the Inspector-General of Intelligence and Security	657 <i>634</i>	- -	657 <i>634</i>
Office of the Official Secretary to the Governor-General	8,476 <i>8,331</i>	890 <i>1,199</i>	9,366 <i>9,530</i>
Public Service and Merit Protection Commission	15,388 <i>14,962</i>	- -	15,388 <i>14,962</i>
Total: Prime Minister and Cabinet	138,122 <i>168,209</i>	26,720 <i>20,256</i>	164,842 <i>188,465</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	44,526 <i>78,974</i>	25,830 <i>19,057</i>	70,356 <i>98,031</i>
Total: Department of the Prime Minister and Cabinet	44,526 <i>78,974</i>	25,830 <i>19,057</i>	70,356 <i>98,031</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	19,619 <i>16,244</i>	- -	19,619 <i>16,244</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	33,378 <i>33,555</i>	- -	33,378 <i>33,555</i>
Total: Australian National Audit Office	52,997 <i>49,799</i>	- -	52,997 <i>49,799</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	7,018 <i>6,561</i>	- -	7,018 <i>6,561</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	610 <i>570</i>	- -	610 <i>570</i>
Total: Office of National Assessments	7,628 <i>7,131</i>	- -	7,628 <i>7,131</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	8,450 <i>8,378</i>	- -	8,450 <i>8,378</i>
Total: Office of the Commonwealth Ombudsman	8,450 <i>8,378</i>	- -	8,450 <i>8,378</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
To ensure Australia's intelligence agencies act legally, ethically and with propriety	657 <i>634</i>	- -	657 <i>634</i>
Total: Office of the Inspector-General of Intelligence and Security	657 <i>634</i>	- -	657 <i>634</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	8,476 <i>8,331</i>	890 <i>1,199</i>	9,366 <i>9,530</i>
Total: Office of the Official Secretary to the Governor-General	8,476 <i>8,331</i>	890 <i>1,199</i>	9,366 <i>9,530</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PUBLIC SERVICE AND MERIT PROTECTION COMMISSION			
Outcome 1 -			
Encourage the development of an Australian Public Service in which agencies: maximise Australia's position in a global environment by ensuring that we are future focussed and actively seek the changes that will guarantee our national future; provide innovative, professional and impartial public interest policy advice to Government; provide the best service to Australians taking into account quality, accessibility and cost; and achieve a culture based on the APS values	15,388 <i>14,962</i>	- -	15,388 <i>14,962</i>
Total: Public Service and Merit Protection Commission	15,388 <i>14,962</i>	- -	15,388 <i>14,962</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	224,620 <i>225,798</i>	283,882 <i>328,835</i>	508,502 <i>554,633</i>
Australian Maritime Safety Authority	23,314 <i>28,686</i>	3,900 <i>4,600</i>	27,214 <i>33,286</i>
Civil Aviation Safety Authority	44,944 <i>43,584</i>	- -	44,944 <i>43,584</i>
National Capital Authority	17,251 <i>17,104</i>	7,621 <i>7,414</i>	24,872 <i>24,518</i>
Total: Transport and Regional Services	310,129 <i>315,172</i>	295,403 <i>340,849</i>	605,532 <i>656,021</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	80,942	167,880	248,822
	<i>225,798</i>	<i>328,835</i>	<i>554,633</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	143,678	116,002	259,680
	-	-	-
Total: Department of Transport and Regional Services	224,620	283,882	508,502
	<i>225,798</i>	<i>328,835</i>	<i>554,633</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	23,314 <i>28,686</i>	3,900 <i>4,600</i>	27,214 <i>33,286</i>
Total: Australian Maritime Safety Authority	23,314 <i>28,686</i>	3,900 <i>4,600</i>	27,214 <i>33,286</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	44,944 <i>43,584</i>	- -	44,944 <i>43,584</i>
Total: Civil Aviation Safety Authority	44,944 <i>43,584</i>	- -	44,944 <i>43,584</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	17,251 <i>17,104</i>	7,621 <i>7,414</i>	24,872 <i>24,518</i>
Total: National Capital Authority	17,251 <i>17,104</i>	7,621 <i>7,414</i>	24,872 <i>24,518</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	98,784 <i>87,409</i>	11,000 <i>12,000</i>	109,784 <i>99,409</i>
Australian Bureau of Statistics	253,104 <i>354,920</i>	-	253,104 <i>354,920</i>
Australian Competition and Consumer Commission	61,800 <i>83,400</i>	-	61,800 <i>83,400</i>
Australian Office of Financial Management	6,574 <i>6,031</i>	2,792 <i>3,995</i>	9,366 <i>10,026</i>
Australian Prudential Regulation Authority	- <i>6,100</i>	-	- <i>6,100</i>
Australian Securities and Investments Commission	158,390 <i>148,821</i>	-	158,390 <i>148,821</i>
Australian Taxation Office	2,146,489 <i>1,897,637</i>	-	2,146,489 <i>1,897,637</i>
Corporations and Markets Advisory Committee	878 <i>851</i>	-	878 <i>851</i>
National Competition Council	3,604 <i>3,603</i>	-	3,604 <i>3,603</i>
Productivity Commission	23,014 <i>22,605</i>	-	23,014 <i>22,605</i>
Total: Treasury	2,752,637 <i>2,611,377</i>	13,792 <i>15,995</i>	2,766,429 <i>2,627,372</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	18,928	-	18,928
	<i>20,239</i>	<i>-</i>	<i>20,239</i>
Outcome 2 -			
Effective government spending and taxation arrangements	49,791	-	49,791
	<i>34,909</i>	<i>-</i>	<i>34,909</i>
Outcome 3 -			
Well functioning markets	30,065	11,000	41,065
	<i>32,261</i>	<i>12,000</i>	<i>44,261</i>
Total: Department of the Treasury	98,784	11,000	109,784
	<i>87,409</i>	<i>12,000</i>	<i>99,409</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	253,104 <i>354,920</i>	- -	253,104 <i>354,920</i>
Total: Australian Bureau of Statistics	253,104 <i>354,920</i>	- -	253,104 <i>354,920</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	61,800 <i>83,400</i>	- -	61,800 <i>83,400</i>
Total: Australian Competition and Consumer Commission	61,800 <i>83,400</i>	- -	61,800 <i>83,400</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	6,574 <i>6,031</i>	2,792 <i>3,995</i>	9,366 <i>10,026</i>
Total: Australian Office of Financial Management	6,574 <i>6,031</i>	2,792 <i>3,995</i>	9,366 <i>10,026</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	- <i>6,100</i>	- -	- <i>6,100</i>
Total: Australian Prudential Regulation Authority	- <i>6,100</i>	- -	- <i>6,100</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	158,390 <i>148,821</i>	- -	158,390 <i>148,821</i>
Total: Australian Securities and Investments Commission	158,390 <i>148,821</i>	- -	158,390 <i>148,821</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,146,489 <i>1,897,637</i>	- -	2,146,489 <i>1,897,637</i>
Total: Australian Taxation Office	2,146,489 <i>1,897,637</i>	- -	2,146,489 <i>1,897,637</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	878 <i>851</i>	- -	878 <i>851</i>
Total: Corporations and Markets Advisory Committee	878 <i>851</i>	- -	878 <i>851</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,604 <i>3,603</i>	- -	3,604 <i>3,603</i>
Total: National Competition Council	3,604 <i>3,603</i>	- -	3,604 <i>3,603</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	23,014 <i>22,605</i>	- -	23,014 <i>22,605</i>
Total: Productivity Commission	23,014 <i>22,605</i>	- -	23,014 <i>22,605</i>

2002

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2002-2003

No. , 2002

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2002-2003*.

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered assets and liabilities item** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 **administered item** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 **Agency** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 **Commonwealth authority** has the same meaning as in the
15 *Commonwealth Authorities and Companies Act 1997*.

16 **Commonwealth company** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 **current year** means the financial year ending on 30 June 2003.

19 **entity** means any of the following:

- 20 (a) an Agency;
21 (b) a Commonwealth authority;
22 (c) a Commonwealth company.

23 **expenditure** means payments for expenses, acquiring assets,
24 making loans or paying liabilities.

25 **Finance Minister** means the Minister administering this Act.

26 **item** means any of the following:

- 27 (a) a State payment item;
28 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 2 in
4 relation to an entity:

- 5 (a) opposite the heading “Equity Injections”; or
6 (b) opposite the heading “Loans”; or
7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Portfolio Budget Statements*** means the Portfolio Budget
9 Statements that were tabled in the Senate or the House of
10 Representatives in relation to the Bill for this Act.

11 ***Special Account*** has the same meaning as in the *Financial*
12 *Management and Accountability Act 1997*.

13 ***State*** includes the Australian Capital Territory and the Northern
14 Territory.

15 ***State payment item*** means an amount set out in Schedule 2
16 opposite an outcome of an entity under the heading “Specific
17 Payments to the States and Territories”.

18 **4 Portfolio Budget Statements**

- 19 (1) The Portfolio Budget Statements are hereby declared to be relevant
20 documents for the purposes of section 15AB of the *Acts*
21 *Interpretation Act 1901*.

22 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 23 (2) If the Portfolio Budget Statements indicate that activities of a
24 particular kind were intended to be treated as activities in respect
25 of a particular outcome, then expenditure for the purpose of
26 carrying out those activities is taken to be expenditure for the
27 purpose of contributing to achieving the outcome.

28 **5 Notional payments, receipts etc.**

29 For the purposes of this Act, notional transactions between
30 Agencies are to be treated as if they were real transactions.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$6,120,821,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2002-2003*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

Section 9

- 1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 administered item for an outcome of an entity may only be applied
3 for expenditure for the purpose of carrying out activities for the
4 purpose of contributing to achieving that outcome.

5 Note: The acquisition of *new* administered assets will usually be funded
6 from an administered assets and liabilities item.

7 **9 Administered asset and liabilities items—basic appropriation**

- 8 (1) For an administered assets and liabilities item for an entity, the
9 Finance Minister may issue out of the Consolidated Revenue Fund
10 amounts that do not exceed, in total, the amount specified in the
11 item.

- 12 (2) An amount issued out of the Consolidated Revenue Fund for an
13 administered assets and liabilities item for an entity may only be
14 applied for expenditure for the purpose of carrying out activities
15 for the purpose of contributing to achieving any outcome that is
16 specified in relation to the entity:

17 (a) in Schedule 2 to this Act; or

18 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2002-2003*.

19 **10 Other departmental items—basic appropriation**

- 20 (1) For an other departmental item for an entity, the Finance Minister
21 may issue out of the Consolidated Revenue Fund amounts that do
22 not exceed, in total, the amount specified in the item.

23 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
24 the amounts out of the Consolidated Revenue Fund. However,
25 subsection (3) imposes an obligation on the Finance Minister to issue
26 the amounts in certain circumstances.

- 27 (2) An amount issued out of the Consolidated Revenue Fund for an
28 other departmental item may only be applied for the departmental
29 expenditure of the entity.

- 30 (3) If:

31 (a) an Act provides that an entity must be paid amounts that are
32 appropriated by the Parliament for the purposes of the entity;
33 and

1 (b) Schedule 2 contains an other departmental item for that
2 entity;
3 then the Finance Minister, under subsection (1), must issue out of
4 the Consolidated Revenue Fund the full amount specified in the
5 item.

Section 11

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Part 3—Additions to basic appropriations

4

11 Other departmental items—adjustments and borrowings

5
6
7

(1) The Finance Minister may determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

8
9

(2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.

10
11

(3) The Finance Minister must give the Parliament details of increases made under this section.

12

12 Advance to the Finance Minister—unforeseen expenditure etc.

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17

(1) This section applies if the Finance Minister is satisfied that:

(a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and

(b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:

18
19
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21
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(i) because of an erroneous omission or understatement; or

(ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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24
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26

(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

27
28

(3) The total of the amounts determined under this section cannot be more than \$215 million.

29
30

(4) The Finance Minister must give the Parliament details of amounts determined under this section.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

Section 15

1 *non-State payment* means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **15 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 14

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Competitive and effective communications and information technology industries and services and improved access to Government information	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Australian Greenhouse Office	Australians working together to meet the challenge of climate change	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families, young people and students, have access to financial assistance and family support services	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	The community has access to affordable housing, community support and services and assistance in emergencies	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Finance and Administration	Improved and more efficient government operations	Minister for Finance and Administration	Minister for Finance and Administration
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Knowledge, information and training for developing better strategies to improve the health of Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs

Continued

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of the Prime Minister and Cabinet	Sound and well coordinated government policies, programmes and decision making processes	Prime Minister	Prime Minister
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	The Treasurer	The Treasurer
Department of the Treasury	Well functioning markets	The Treasurer	The Treasurer

Schedule 2 Services for which money is appropriated

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15

Abstract

Page Reference	Departments and Services	Total
		\$'000
18	Agriculture, Fisheries and Forestry	158,193
19	Attorney-General's	104,614
24	Communications, Information Technology and the Arts	113,945
30	Defence	1,315,415
32	Veterans' Affairs	20,391
33	Education, Science and Training	124,688
36	Employment and Workplace Relations	12,950
39	Environment and Heritage	9,390
42	Family and Community Services	1,970,488
44	Finance and Administration	78,507
46	Foreign Affairs and Trade	231,869
50	Health and Ageing	1,138,525
54	Immigration and Multicultural and Indigenous Affairs	87,237
56	Industry, Tourism and Resources	107,950
57	Prime Minister and Cabinet	734
59	Transport and Regional Services	411,946
63	Treasury	233,979
	Total	6,120,821

DEPARTMENTS AND SERVICES

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non-operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	158,193 <i>115,905</i>	- -	- <i>25,806</i>	158,193 <i>141,711</i>
Attorney-General's	81,077 <i>77,482</i>	- -	23,537 <i>29,299</i>	104,614 <i>106,781</i>
Communications, Information Technology and the Arts	- <i>20,000</i>	- -	113,945 <i>50,372</i>	113,945 <i>70,372</i>
Defence	- -	- -	1,315,415 <i>854,175</i>	1,315,415 <i>854,175</i>
Veterans' Affairs	13,825 <i>13,474</i>	- -	6,566 <i>11,354</i>	20,391 <i>24,828</i>
Education, Science and Training	- -	- -	124,688 <i>133,308</i>	124,688 <i>133,308</i>
Employment and Workplace Relations	- -	- -	12,950 <i>909</i>	12,950 <i>909</i>
Environment and Heritage	4,640 <i>9,500</i>	- -	4,750 <i>50,417</i>	9,390 <i>59,917</i>
Family and Community Services	1,951,982 <i>1,881,122</i>	- -	18,506 <i>32,890</i>	1,970,488 <i>1,914,012</i>
Finance and Administration	- <i>36,277</i>	- -	78,507 <i>93,250</i>	78,507 <i>129,528</i>
Foreign Affairs and Trade	- -	- -	231,869 <i>248,799</i>	231,869 <i>248,799</i>
Health and Ageing	1,064,691 <i>1,025,342</i>	- -	73,834 <i>49,349</i>	1,138,525 <i>1,074,691</i>
Immigration and Multicultural and Indigenous Affairs	339 <i>330</i>	- -	86,898 <i>49,800</i>	87,237 <i>50,130</i>
Industry, Tourism and Resources	2,600 <i>3,303</i>	- -	105,350 <i>52,420</i>	107,950 <i>55,723</i>
Prime Minister and Cabinet	- <i>10,000</i>	- -	734 <i>717</i>	734 <i>10,717</i>

Continued

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Transport and Regional Services	181,046 <i>166,816</i>	- -	230,900 <i>52,508</i>	411,946 <i>219,324</i>
Treasury	197,786 <i>499,558</i>	- -	36,193 <i>104,771</i>	233,979 <i>604,329</i>
Total: Bill 2	3,656,179 <i>3,859,109</i>	- -	2,464,642 <i>1,840,145</i>	6,120,821 <i>5,699,253</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	158,193	-	158,193
	<i>115,905</i>	-	<i>115,905</i>
Total: Operating	158,193	-	158,193
	<i>115,905</i>	-	<i>115,905</i>
Non-operating			
Equity Injections			-
			<i>13,000</i>
Previous Years' Outputs			-
			<i>12,806</i>
Total: Non-operating			-
			<i>25,806</i>
Total: Department of Agriculture, Fisheries and Forestry			158,193
			<i>141,711</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	80,415 <i>76,841</i>	- -	80,415 <i>76,841</i>
Total: Operating	80,415 <i>76,841</i>	- -	80,415 <i>76,841</i>
Non-operating			
Previous Years' Outputs			1,848 -
Total: Non-operating			1,848 -
Total: Attorney-General's Department			82,263 <i>76,841</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			12,121
			<i>11,778</i>
Total: Australian Customs Service			12,121
			<i>11,778</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			4,876
			<i>13,237</i>
Total: Australian Federal Police			4,876
			<i>13,237</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			4,692
			<i>4,284</i>
Total: Australian Security Intelligence Organisation			4,692 <i>4,284</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about	662	-	662
films, publications and computer games which	<i>641</i>	-	<i>641</i>
they, or those in their care may view, read or			
play			
Total: Office of Film and Literature	662	-	662
Classification	<i>641</i>	-	<i>641</i>

Schedule 2 Services for which money is appropriated

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Competitive and effective communications and information technology industries and services and improved access to Government information	- <i>20,000</i>	- -	- <i>20,000</i>
Total: Operating	- <i>20,000</i>	- -	- <i>20,000</i>
Non-operating			
Equity Injections			90 <i>2,742</i>
Total: Non-operating			90 <i>2,742</i>
Total: Department of Communications, Information Technology and the Arts			90 <i>22,742</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Equity Injections			43,274
			<i>14,600</i>
Loans			31,000
			<i>20,000</i>
Total: Australian Broadcasting Corporation			74,274
			<i>34,600</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000 <i>4,000</i>
Total: National Gallery of Australia			4,000 <i>4,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			1,030
			<i>1,030</i>
Total: National Library of Australia			1,030
			<i>1,030</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			1,971
			-
Total: National Museum of Australia			1,971
			-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			8,580
			<i>8,000</i>
Loans			24,000
			-
Total: Special Broadcasting Service Corporation			32,580
			<i>8,000</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,090,415
			<i>754,175</i>
Total: Department of Defence			1,090,415
			<i>754,175</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans			225,000
			<i>100,000</i>
Total: Defence Housing Authority			225,000
			<i>100,000</i>

Schedule 2 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	13,825	-	13,825
	<i>13,474</i>	-	<i>13,474</i>
Total: Operating	13,825	-	13,825
	<i>13,474</i>	-	<i>13,474</i>
Non-operating			
Equity Injections			6,566
			<i>11,354</i>
Total: Non-operating			6,566
			<i>11,354</i>
Total: Department of Veterans' Affairs			20,391
			<i>24,828</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Non-operating			
Equity Injections			3,420
			<i>2,811</i>
Total: Australian Institute of Marine Science			3,420 <i>2,811</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			104,068
			<i>97,697</i>
Total: Australian Nuclear Science and Technology Organisation			104,068 <i>97,697</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Non-operating			
Loans			17,200
			<i>32,800</i>
Total: Commonwealth Scientific and Industrial Research Organisation			17,200 <i>32,800</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Previous Years' Outputs			10,700
			-
Total: Department of Employment and Workplace Relations			10,700
			-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Previous Years' Outputs			1,800
			-
Total: Australian Industrial Registry			1,800
			-

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Equity Injections			450
			<i>823</i>
Previous Years' Outputs			-
			<i>86</i>
Total: Equal Opportunity for Women in the Workplace Agency			450 <i>909</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	4,640	-	4,640
	<i>6,500</i>	-	<i>6,500</i>
Total: Operating	4,640	-	4,640
	<i>6,500</i>	-	<i>6,500</i>
Non-operating			
Administered Assets and Liabilities			4,750
			<i>47,317</i>
Total: Non-operating			4,750
			<i>47,317</i>
Total: Department of the Environment and Heritage			9,390
			<i>53,817</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Operating			
Outcome 1 -			
Australians working together to meet the challenge of climate change	- <i>3,000</i>	- -	- <i>3,000</i>
Total: Australian Greenhouse Office	- <i>3,000</i>	- -	- <i>3,000</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			-
			<i>3,100</i>
Total: Great Barrier Reef Marine Park Authority			-
			<i>3,100</i>

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	16,439 <i>16,268</i>	- -	16,439 <i>16,268</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	1,419,896 <i>1,363,463</i>	- -	1,419,896 <i>1,363,463</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	515,647 <i>501,391</i>	- -	515,647 <i>501,391</i>
Total: Operating	1,951,982 <i>1,881,122</i>	- -	1,951,982 <i>1,881,122</i>
Non-operating			
Equity Injections			68 <i>173</i>
Administered Assets and Liabilities			9,737 <i>8,467</i>
Total: Non-operating			9,805 <i>8,640</i>
Total: Department of Family and Community Services			1,961,787 <i>1,889,762</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			8,701
			<i>24,250</i>
Total: Centrelink			8,701
			<i>24,250</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Operating			
Outcome 2 -			
Improved and more efficient government operations	-	-	-
	<i>36,277</i>	-	<i>36,277</i>
Total: Operating	-	-	-
	<i>36,277</i>	-	<i>36,277</i>
Non-operating			
Equity Injections			37,310
			<i>34,770</i>
Administered Assets and Liabilities			40,617
			<i>58,480</i>
Total: Non-operating			77,927
			<i>93,250</i>
Total: Department of Finance and Administration			77,927
			<i>129,528</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			580
			-
Total: Commonwealth Grants Commission			580
			-

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			14,149
			<i>16,034</i>
Total: Department of Foreign Affairs and Trade			14,149
			<i>16,034</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Non-operating			
Previous Years' Outputs			-
			<i>185</i>
Total: Australia-Japan Foundation			-
			<i>185</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT Non-operating			
Administered Assets and Liabilities			217,670
			<i>232,580</i>
Total: Australian Agency for International Development			217,670 <i>232,580</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			50
			-
Total: Australian Trade Commission			50
			-

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	194,651 <i>170,603</i>	- -	194,651 <i>170,603</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	68,371 <i>96,518</i>	- -	68,371 <i>96,518</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	717,057 <i>659,217</i>	- -	717,057 <i>659,217</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	84,612 <i>89,004</i>	- -	84,612 <i>89,004</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	- <i>10,000</i>	- -	- <i>10,000</i>
Total: Operating	1,064,691 <i>1,025,342</i>	- -	1,064,691 <i>1,025,342</i>
Non-operating			
Administered Assets and Liabilities			37,633 <i>41,766</i>
Total: Non-operating			37,633 <i>41,766</i>
Total: Department of Health and Ageing			1,102,324 <i>1,067,108</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Non-operating			
Equity Injections			-
			<i>751</i>
Total: Australia New Zealand Food Authority			-
			<i>751</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			-
			<i>524</i>
Total: Australian Radiation Protection and Nuclear Safety Agency			-
			<i>524</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			36,201
			<i>6,308</i>
Total: Health Insurance Commission			36,201
			<i>6,308</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	339 <i>330</i>	- -	339 <i>330</i>
Total: Operating	339 <i>330</i>	- -	339 <i>330</i>
Non-operating			
Equity Injections			86,898 <i>48,300</i>
Total: Non-operating			86,898 <i>48,300</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs			87,237 <i>48,630</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			-
			<i>1,500</i>
Total: Migration Review Tribunal			-
			<i>1,500</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	2,600 <i>3,303</i>	- -	2,600 <i>3,303</i>
Total: Operating	2,600 <i>3,303</i>	- -	2,600 <i>3,303</i>
Non-operating			
Administered Assets and Liabilities			105,350 <i>52,420</i>
Total: Non-operating			105,350 <i>52,420</i>
Total: Department of Industry, Tourism and Resources			107,950 <i>55,723</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Operating			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	-	-	-
	<i>10,000</i>	-	<i>10,000</i>
Total: Department of the Prime Minister and Cabinet	-	-	-
	<i>10,000</i>	-	<i>10,000</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			734
			<i>717</i>
Total: Office of the Official Secretary to the Governor-General			734
			<i>717</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	7,700	-	7,700
	<i>166,816</i>	-	<i>166,816</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	173,346	-	173,346
	-	-	-
Total: Operating	181,046	-	181,046
	<i>166,816</i>	-	<i>166,816</i>
Non-operating			
Equity Injections			94,900
			<i>3,800</i>
Administered Assets and Liabilities			116,000
			<i>4,564</i>
Total: Non-operating			210,900
			<i>8,364</i>
Total: Department of Transport and Regional Services			391,946
			<i>175,179</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			-
			<i>1,700</i>
Total: Australian Maritime Safety Authority			- <i>1,700</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Equity Injections			-
			<i>500</i>
Administered Assets and Liabilities			-
			<i>13,689</i>
Total: National Capital Authority			-
			<i>14,189</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			20,000
			<i>28,256</i>
Total: Stevedoring Industry Finance Committee			20,000 <i>28,256</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	44,702	-	44,702
	<i>351,658</i>	-	<i>351,658</i>
Outcome 3 -			
Well functioning markets	153,084	-	153,084
	<i>147,900</i>	-	<i>147,900</i>
Total: Operating	197,786	-	197,786
	<i>499,558</i>	-	<i>499,558</i>
Non-operating			
Administered Assets and Liabilities			7,330
			<i>9,862</i>
Total: Non-operating			7,330
			<i>9,862</i>
Total: Department of the Treasury			205,116
			<i>509,420</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Loans			-
			<i>13,200</i>
Total: Australian Bureau of Statistics			-
			<i>13,200</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			28,863
			<i>45,709</i>
Previous Years' Outputs			-
			<i>36,000</i>
Total: Australian Taxation Office			28,863
			<i>81,709</i>

**AGENCY RESOURCING
2002-2003**

PARLIAMENT

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of the Senate										
Outcome 1	28,246	-	1,123	750	1,123	-	-	10,672	-	40,791
Total	28,246	-	1,123	750	1,123	-	-	10,672	-	40,791
Department of the House of Representatives										
Outcome 1	28,872	-	1,066	555	1,066	-	-	19,411	-	49,904
Total	28,872	-	1,066	555	1,066	-	-	19,411	-	49,904
Joint House Department										
Outcome 1	33,387	-	11,430	3,865	11,430	-	-	-	4	48,686
Total	33,387	-	11,430	3,865	11,430	-	-	-	4	48,686
Department of the Parliamentary Library										
Outcome 1	17,522	-	-	754	-	-	-	-	-	18,276
Total	17,522	-	-	754	-	-	-	-	-	18,276

Continued

PARLIAMENT

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Department of the Parliamentary Reporting Staff Outcome 1	44,456	-	-	-	-	-	-	-
Total	44,456	-	-	-	-	-	-	48,104
TOTAL	152,483	-	-	13,619	-	-	30,083	4 205,761

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	Receipts (a) \$'000		
Department of Agriculture, Fisheries and Forestry										
Outcome 1	220,749	29,848	229,639	229,639	158,193	-	539,446	710,194	539,446	2,069,663
Total	220,749	29,848	229,639	229,639	158,193	-	539,446	710,194	539,446	2,069,663
Australian Fisheries Management Authority										
Outcome 1	-	-	-	-	-	-	-	-	-	27,191
Total	-	-	-	-	-	-	-	-	-	27,191
Australian Wine and Brandy Corporation										
Outcome 1	-	-	-	-	-	-	-	-	-	13,346
Total	-	-	-	-	-	-	-	-	-	13,346

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Cotton Research and Development Corporation Outcome 1	-	-	-	16,301	-	-	-	-	-	16,301
Total	-	-	-	16,301	-	-	-	-	-	16,301
Dairy Research and Development Corporation Outcome 1	-	-	-	31,715	-	-	-	-	-	31,715
Total	-	-	-	31,715	-	-	-	-	-	31,715
Fisheries Research and Development Corporation Outcome 1	-	-	-	24,113	-	-	-	-	-	24,113
Total	-	-	-	24,113	-	-	-	-	-	24,113

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Forest and Wood Products Research and Development Corporation Outcome 1	-	-	-	-	-	-	7,440	-	7,440
Total	-	-	-	-	-	-	7,440	-	7,440
Grains Research and Development Corporation Outcome 1	-	-	-	-	-	-	100,900	-	100,900
Total	-	-	-	-	-	-	100,900	-	100,900
Grape and Wine Research and Development Corporation Outcome 1	-	-	-	-	-	-	14,941	-	14,941
Total	-	-	-	-	-	-	14,941	-	14,941

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
Land and Water Resources Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	19,994 19,994
National Registration Authority for Agricultural & Veterinary Chemicals Outcome 1	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	19,308 19,308
Rural Industries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	26,710 26,710

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Sugar Research and Development Corporation Outcome 1	-	-	-	9,986	-	-	-	-	-	9,986
Total	-	-	-	9,986	-	-	-	-	-	9,986
Wheat Export Authority Outcome 1	-	-	-	139	-	-	-	-	-	139
Total	-	-	-	139	-	-	-	-	-	139
TOTAL	220,749	-	29,848	493,678	229,639	158,193	-	710,194	539,446	2,381,747

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (b)	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Attorney-General's Department										
Outcome 1	47,716	-	2,439	180,286	-	80,415	-	31,241	3,696	345,793
Outcome 2	75,387	-	25,873	10,140	-	-	-	-	3,163	114,563
Previous Years' Outputs	1,848									1,848
Total	123,103	1,848	28,312	190,426	-	80,415	-	31,241	6,859	462,204
Administrative Appeals Tribunal										
Outcome 1	27,198	-	1,011	250	-	-	-	-	850	29,309
Total	27,198	-	1,011	250	-	-	-	-	850	29,309
Australian Customs Service										
Outcome 1	535,158	12,121	75,269	280	-	-	-	-	5,069,873	5,680,580
Equity Injections										
Total	535,158	12,121	75,269	280	-	-	-	-	5,069,873	5,692,701

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	SPPs	Other (b)	Special	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Federal Police	377,500	-	-	-	-	-	-	-	-	467,300
Outcome 1	-	-	-	-	-	-	-	-	-	78,909
Outcome 2	-	-	-	-	-	-	-	-	-	4,876
Equity Injections	-	4,876	-	-	-	-	-	-	-	551,085
Total	377,500	4,876	-	168,709	-	-	-	-	-	-
Australian Institute of Criminology	3,939	-	-	-	-	-	-	-	-	5,298
Outcome 1	-	-	-	-	-	-	-	-	-	5,298
Total	3,939	-	-	1,359	-	-	-	-	-	-
Australian Law Reform Commission	3,159	-	-	-	-	-	-	-	-	3,259
Outcome 1	-	-	-	-	-	-	-	-	-	3,259
Total	3,159	-	-	100	-	-	-	-	-	-

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Receipts (a)	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Security Intelligence Organisation Outcome 1	81,087	-	1,696	-	-	-	-	-	-	82,783
Equity Injections	4,692	-	-	-	-	-	-	-	-	4,692
Total	81,087	4,692	1,696	-	-	-	-	-	-	87,475
Australian Transaction Reports and Analysis Centre Outcome 1	11,274	-	25	-	-	-	-	-	-	11,299
Total	11,274	-	25	-	-	-	-	-	-	11,299
Criminology Research Council Outcome 1	-	-	-	289	-	-	-	-	176	465
Total	-	-	-	289	-	-	-	-	176	465

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		
Family Court of Australia Outcome 1 Total	111,024 111,024	- -	- -	5,352 5,352	- -	- -	- -	- -	4,000 4,000	120,376 120,376
Federal Court of Australia Outcome 1 Total	65,440 65,440	- -	- -	1,360 1,360	- -	- -	- -	- -	4,228 4,228	71,028 71,028
Federal Magistrates Service Outcome 1 Total	11,662 11,662	- -	- -	136 136	500 500	- -	- -	- -	8,500 8,500	20,798 20,798
High Court of Australia Outcome 1 Total	25,817 25,817	- -	- -	272 272	- -	- -	- -	- -	865 865	26,954 26,954

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (a)	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Human Rights and Equal Opportunity Commission									
Outcome 1	11,137	-	-	1,710	-	-	-	-	-
Total	11,137	-	-	1,710	-	-	-	-	12,847
Insolvency and Trustee Service Australia									
Outcome 1	27,477	-	-	304	-	-	-	20,502	48,283
Total	27,477	-	-	304	-	-	-	20,502	48,283
National Crime Authority									
Outcome 1	62,146	-	-	4,043	-	-	-	55	66,244
Total	62,146	-	-	4,043	-	-	-	55	66,244
National Native Title Tribunal									
Outcome 1	33,484	-	-	195	-	-	-	-	33,679
Total	33,484	-	-	195	-	-	-	-	33,679

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Office of Film and Literature Classification Outcome 1	5,570	-	-	520	-	-	-	-	2,700	9,452
Total	5,570	-	-	520	-	662	-	-	2,700	9,452
Office of Parliamentary Counsel Outcome 1	6,529	-	-	144	-	-	-	-	-	6,673
Total	6,529	-	-	144	-	-	-	-	-	6,673
Office of the Director of Public Prosecutions Outcome 1	61,652	-	-	3,866	-	-	-	-	2,126	67,644
Total	61,652	-	-	3,866	-	-	-	-	2,126	67,644
Office of the Privacy Commissioner Outcome 1	3,588	-	-	650	-	-	-	-	-	4,238
Total	3,588	-	-	650	-	-	-	-	-	4,238
TOTAL	1,587,944	23,537	-	295,033	191,745	81,077	-	31,241	5,120,734	7,331,311

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	Other (b)	Receipts (a)	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Communications, Information Technology and the Arts										
Outcome 1	31,310	3,000	6,134	111,183	-	-	5,436	166,363		
Outcome 2	58,259	-	13,279	154,757	-	-	83,934	310,229		
Outcome 3	13,760	-	5,813	-	-	-	-	19,573		
Outcome 4	40,587	-	3,525	-	-	-	-	44,112		
Equity Injections		90								90
Total	143,916	90	28,751	265,940	-	-	89,370	540,367		
Australia Council										
Outcome 1	124,633	-	3,731	-	-	-	-	128,364		
Outcome 2	11,295	-	338	-	-	-	-	11,633		
Total	135,928	-	4,069	-	-	-	-	139,997		
Australian Broadcasting Authority										
Outcome 1	15,154	-	1,012	-	-	-	225,870	242,036		
Total	15,154	-	1,012	-	-	-	225,870	242,036		

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1	Bill No. 2	Appropriation	Appropriation	Bill No. 1	Other (b)	Appropriation	Appropriation		
\$'000	\$'000	\$'000	\$'000	Receipts (a)	Receipts (a)	\$'000	\$'000	Receipts (a)	\$'000	
Australian Broadcasting Corporation										
Outcome 1	628,388	-	-	179,262	-	-	-	-	-	807,650
Outcome 2	75,318	-	-	-	-	-	-	-	-	75,318
Outcome 3	29,763	-	-	-	-	-	-	-	-	29,763
Equity Injections		43,274								43,274
Loans		31,000								31,000
Total	733,469	74,274	-	179,262	-	-	-	-	-	987,005
Australian Communications Authority										
Outcome 1	41,388	-	-	1,110	-	-	-	-	206,686	249,184
Outcome 2	12,408	-	-	-	-	-	-	-	-	12,408
Total	53,796	-	-	1,110	-	-	-	-	206,686	261,592
Australian Film Commission										
Outcome 1	20,511	-	-	2,248	-	-	-	-	-	22,759
Total	20,511	-	-	2,248	-	-	-	-	-	22,759

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian Film, Television and Radio School									
Outcome 1	18,872	-	-	2,081	-	-	-	-	-
Total	18,872	-	-	2,081	-	-	-	-	20,953
Australian National Maritime Museum									
Outcome 1	29,379	-	-	5,381	-	-	-	-	-
Total	29,379	-	-	5,381	-	-	-	-	34,760
Australian Sports Commission									
Outcome 1	29,178	-	-	6,858	-	-	-	-	-
Outcome 2	101,688	-	-	16,871	-	-	-	-	-
Total	130,866	-	-	23,729	-	-	-	-	154,595
Australian Sports Drug Agency									
Outcome 1	5,299	-	-	2,496	-	-	-	-	-
Total	5,299	-	-	2,496	-	-	-	-	7,795

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
National Archives of Australia	145,798	-	-	1,645	-	-	-	-	147,443
Outcome 1	145,798	-	-	1,645	-	-	-	-	147,443
Total									
National Gallery of Australia	218,841	4,000	-	9,453	-	-	-	-	228,294
Outcome 1	218,841	4,000	-	9,453	-	-	-	-	228,294
Equity Injections									4,000
Total	218,841	4,000	-	9,453	-	-	-	-	232,294
National Library of Australia	231,220	1,030	-	8,997	-	-	-	-	240,217
Outcome 1	231,220	1,030	-	8,997	-	-	-	-	240,217
Equity Injections									1,030
Total	231,220	1,030	-	8,997	-	-	-	-	241,247
National Museum of Australia	67,565	1,971	-	2,921	-	-	-	-	70,486
Outcome 1	67,565	1,971	-	2,921	-	-	-	-	70,486
Equity Injections									1,971
Total	67,565	1,971	-	2,921	-	-	-	-	72,457

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
National Office for the Information Economy										
Outcome 1	30,156	-	9,800	489	9,800	-	-	-	-	40,445
Total	30,156	-	9,800	489	9,800	-	-	-	-	40,445
Special Broadcasting Service Corporation										
Outcome 1	137,327	-	-	41,428	-	-	-	-	-	178,755
Equity Injections		8,580								8,580
Loans		24,000								24,000
Total	137,327	32,580	-	41,428	-	-	-	-	-	211,335
TOTAL	2,118,097	113,945	275,740	315,072	275,740	-	-	9,300	521,926	3,357,080

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

DEFENCE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	
Department of Defence	18,235,351	-	1,138,977	181	-	-	2,205,700	894,417	22,474,626
Equity Injections	1,090,415	-	1,138,977	181	-	-	2,205,700	894,417	1,090,415
Total	18,235,351	1,090,415	1,138,977	181	-	-	2,205,700	894,417	23,565,041
Defence Housing Authority	-	-	398,100	-	-	-	-	-	398,100
Loans	-	225,000	-	-	-	-	-	-	225,000
Total	-	225,000	398,100	-	-	-	-	-	623,100
TOTAL	18,235,351	1,315,415	1,537,077	181	-	-	2,205,700	894,417	24,188,141

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

VETERANS' AFFAIRS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Department of Veterans' Affairs									
Outcome 1	107,541	-	29,307	35,302	-	-	5,326,016	-	5,498,166
Outcome 2	93,130	-	4,986	4,755	13,825	-	3,488,179	-	3,604,875
Outcome 3	8,633	-	462	21,454	-	-	-	-	30,549
Outcome 4	46,068	-	2,464	5,703	-	-	-	-	54,235
Outcome 5	-	-	12,400	-	-	-	-	-	12,400
Equity Injections	-	6,566	-	-	-	-	-	-	6,566
Total	255,372	6,566	49,619	67,214	13,825	-	8,814,195	-	9,206,791
Australian War Memorial									
Outcome 1	94,187	-	4,761	-	-	-	-	-	98,948
Total	94,187	-	4,761	-	-	-	-	-	98,948
TOTAL	349,559	6,566	54,380	67,214	13,825	-	8,814,195	-	9,305,739

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (b)	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Education, Science and Training										
Outcome 1	73,444		547	2,915	143,719	-	-	6,287,802	-	6,508,427
Outcome 2	97,232		1,338	5,088	669,025	-	-	5,435,043	917,215	7,124,941
Outcome 3	46,610		-	15,643	192,387	-	-	273,514	-	528,154
Total	217,286	-	1,885	23,646	1,005,131	-	-	11,996,359	917,215	14,161,522
Australian Institute of Marine Science										
Outcome 1	26,094		-	4,591	-	-	-	-	-	30,685
Equity Injections		3,420								3,420
Total	26,094	3,420	-	4,591	-	-	-	-	-	34,105
Australian National Training Authority										
Outcome 1	12,430		-	60	-	-	-	-	1,123,459	1,135,949
Total	12,430	-	-	60	-	-	-	-	1,123,459	1,135,949

Continued

EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000		Receipts (a) \$'000
Australian Nuclear Science and Technology Organisation										
Outcome 1	28,136									28,136
Outcome 2	14,184									14,184
Outcome 3	139,705			35,995						175,700
Equity Injections		104,068								104,068
Total	182,025	104,068		35,995						322,088
Australian Research Council										
Outcome 1	12,544			715				356,063		369,322
Total	12,544			715				356,063		369,322
Commonwealth Scientific and Industrial Research Organisation										
Outcome 1	639,629			342,220						981,849
Loans		17,200								17,200
Total	639,629	17,200		342,220						999,049
TOTAL	1,090,008	124,688	1,885	407,227	1,005,131			12,352,422	2,040,674	17,022,035

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total									
	Appropriation		Appropriation		Appropriation		Appropriation											
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (b)	Special										
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Employment and Workplace Relations																		
Outcome 1	325,164	-	25,822	1,127,942	-	-	-	-	-	-	-	-	-	-	106,499	-	-	1,585,427
Outcome 2	63,971	-	9,120	94,045	-	-	-	-	-	-	-	-	-	-	54,000	-	-	276,236
Previous Years' Outputs	10,700																	10,700
Total	389,135	10,700	34,942	1,221,987	-	-	-	-	-	-	-	-	-	-	160,499	55,100	-	1,872,363
Australian Industrial Registry																		
Outcome 1	45,622	-	155	-	-	-	-	-	-	-	-	-	-	-	248	-	-	47,972
Previous Years' Outputs	1,800																	1,800
Total	45,622	1,800	155	-	-	-	-	-	-	-	-	-	-	-	248	1,947	-	49,772
Comcare																		
Outcome 1	100	93,353	111,690	-	-	-	-	-	-	-	-	-	-	-	2,023	-	-	207,166
Total	100	93,353	111,690	-	-	-	-	-	-	-	-	-	-	2,023	-	-	-	207,166

Continued

EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Equal Opportunity for Women in the Workplace Agency Outcome 1	2,970	450	-	-	-	-	-	3,020
Equity Injections	-	-	-	-	-	-	-	450
Total	2,970	450	-	-	-	-	-	3,470
National Occupational Health and Safety Commission Outcome 1	14,873	-	-	-	-	-	-	16,143
Outcome 2	-	-	3,700	-	-	-	-	3,725
Total	14,873	-	3,700	-	-	-	-	19,868

TOTAL	452,700	12,950	97,053	148,132	1,221,987	-	-	57,047	162,770	2,152,639
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(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

ENVIRONMENT AND HERITAGE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	Other (a)	Receipts (a)	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of the Environment and Heritage										
Outcome 1	129,880	29,290	9,171	4,640	-	49,848	7,836	253,728		
Outcome 2	204,191	-	-	-	-	-	16,964	246,899		
Outcome 3	100,688	-	-	-	-	-	-	102,313		
Administered Assets & Liabilities										
Total	434,759	29,290	9,171	4,640	4,750	49,848	24,800	607,690		
Australian Greenhouse Office										
Outcome 1	28,015	65,012	-	-	-	20,406	-	113,433		
Total	28,015	65,012	-	-	-	20,406	-	113,433		
Australian Heritage Commission										
Outcome 1	6,935	-	-	-	-	-	-	7,112		
Total	6,935	-	-	-	-	-	-	7,112		

Continued

ENVIRONMENT AND HERITAGE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1	Bill No. 2	Appropriation	Appropriation	Bill No. 1	Other (b)	Appropriation	Appropriation		
\$'000	\$'000	\$'000	\$'000	Receipts (a)	Receipts (a)	\$'000	\$'000	Receipts (a)	\$'000	
Director of National Parks	-	-	-	-	58,579	-	-	-	-	58,579
Outcome 1	-	-	-	-	58,579	-	-	-	-	58,579
Total	-	-	-	-	58,579	-	-	-	-	58,579
Great Barrier Reef Marine Park Authority	17,369	-	6,000	-	8,721	-	-	-	-	32,090
Outcome 1	17,369	-	6,000	-	8,721	-	-	-	-	32,090
Total	17,369	-	6,000	-	8,721	-	-	-	-	32,090
National Oceans Office	9,066	-	-	-	620	-	-	-	-	9,686
Outcome 1	9,066	-	-	-	620	-	-	-	-	9,686
Total	9,066	-	-	-	620	-	-	-	-	9,686
Sydney Harbour Federation Trust	10,500	-	-	-	937	-	-	-	-	11,437
Outcome 1	10,500	-	-	-	937	-	-	-	-	11,437
Total	10,500	-	-	-	937	-	-	-	-	11,437
TOTAL	506,644	-	100,302	9,171	119,466	4,640	4,750	70,254	24,800	840,027

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total		
	Appropriation		Appropriation		Appropriation		Special				
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 1	Other (b)	SPPs	Other (b)	Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Receipts (a)	Receipts (a)	\$'000
Department of Family and Community Services											
Outcome 1	1,017,425			328,730		16,439		15,806,886	650,548		17,829,300
Outcome 2	56,106			57,640		1,419,896		-	200		1,538,479
Outcome 3	1,288,366			343,410		515,647		39,793,909	202,381		42,187,667
Equity Injections											68
Administered Assets & Liabilities		68					9,737				9,737
Special Capital								281,219			281,219
Appropriation			68	729,780		1,951,982		55,882,014	853,129		61,846,470
Total	2,361,897	68	57,863	729,780	1,951,982	9,737	55,882,014	853,129	9,737	61,846,470	
Australian Institute of Family Studies											
Outcome 1	3,701										10,731
Total	3,701	-	7,030	-	-	-	-	-	-	-	10,731
Centrelink											
Outcome 1	250										2,027,055
Equity Injections		8,701									8,701
Total	250	8,701	2,026,805	-	-	-	-	-	-	-	2,035,756
TOTAL	2,365,848	8,769	2,091,698	729,780	1,951,982	9,737	55,882,014	853,129	9,737	63,892,957	

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes New Administered Expenses and Administered Assets and Liabilities

FINANCE AND ADMINISTRATION

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total
	Appropriation		Special		Appropriation		Special		
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Bill No. 1	SPPs	Other (b)	Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Finance and Administration									
Outcome 1	36,169	-	-	1,264	-	-	-	-	37,433
Outcome 2	38,288	-	116,790	192,003	-	-	4,258,283	950,634	5,555,998
Outcome 3	42,206	-	135,249	4,490	-	-	100,886	120	282,951
Equity Injections		37,310							37,310
Administered Assets & Liabilities						40,617			40,617
Special Capital Appropriation							885,570		885,570
Total	116,663	37,310	252,039	197,757	-	40,617	5,244,739	950,754	6,839,879
Australian Electoral Commission									
Outcome 1	36,371			3,827					40,198
Outcome 2	39,796			8,920					48,716
Outcome 3	8,394			141					8,535
Total	84,561	-	9,000	12,888	-	-	-	-	106,449

Continued

FINANCE AND ADMINISTRATION

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000		Receipts (a) \$'000
Commonwealth Grants Commission Outcome 1	5,307	580	-	88	-	-	-	-	-	5,395
Previous Years' Outputs	5,307	580	-	88	-	-	-	-	-	5,975
Commonwealth Superannuation Administration Outcome 1	-	-	-	42,932	-	-	-	-	-	42,932
Total	-	-	-	42,932	-	-	-	-	-	42,932
TOTAL	206,531	37,890	9,000	253,665	252,039	-	40,617	5,244,739	950,754	6,995,235

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Bill No. 1	SPPs	Other (b)	Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Foreign Affairs and Trade										
Outcome 1	483,874	-	166,551	46,391	-	-	-	-	54,684	751,500
Outcome 2	136,425	-	200	3,093	-	-	-	-	129,155	268,873
Outcome 3	61,696	-	21,030	2,061	-	-	-	-	-	84,787
Outcome 4	-	-	-	52,764	-	-	-	-	-	52,764
Equity Injections	-	14,149	-	-	-	-	-	-	-	14,149
Total	681,995	14,149	187,781	104,309	-	-	-	-	183,839	1,172,073
Australia-Japan Foundation										
Outcome 1	1,749	-	-	65	-	-	-	-	-	1,814
Outcome 2	941	-	-	35	-	-	-	-	-	976
Total	2,690	-	-	100	-	-	-	-	-	2,790

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (b)	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Agency for International Development	67,144	-	-	1,296,402	-	-	-	-	3,856	1,367,868
Outcome 1										
Administered Assets & Liabilities										
Total	67,144	-	-	1,296,402	-	-	217,670	-	3,856	1,585,538
Australian Centre for International Agricultural Research	46,322									
Outcome 1										
Total	46,322	-	-	-	-	-	-	-	-	50,202
Australian Secret Intelligence Service	57,381									
Outcome 1										
Total	57,381	-	-	-	-	-	-	-	-	65,991

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Australian Trade Commission	158,842	-	27,549	27,549	150,400	-	-	-	595	337,386
Outcome 1	9,648	-	-	-	-	-	-	-	-	9,648
Outcome 2	-	-	-	-	-	-	-	-	-	-
Equity Injections	50	50	-	-	150,400	-	-	-	595	347,084
Total	168,490	50	27,549	27,549	150,400	-	-	-	595	347,084
TOTAL	1,024,022	14,199	144,914	144,914	1,634,583	-	217,670	-	188,290	3,223,678

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

HEALTH AND AGEING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Health and Ageing										
Outcome 1	58,398		-	51,996	127,100	194,651	-	114,507	8,247	554,899
Outcome 2	440,624		-	1,776	529,734	68,371	-	20,118,833	67,118	21,226,456
Outcome 3	115,478		-	3,928	229,947	717,057	-	4,107,704	2,952	5,177,066
Outcome 4	47,328		-	1,887	417,015	84,612	-	311,910	32,526	895,278
Outcome 5	10,080		-	575	103,858	-	-	-	7,689	122,202
Outcome 6	8,720		-	358	168,831	-	-	-	19,327	197,236
Outcome 7	22,147		-	886	231,238	-	-	-	14,326	268,597
Outcome 8	12,142		-	685	6,431	-	-	2,090,316	55,584	2,165,158
Outcome 9	33,881		-	1,358	416,786	-	-	-	30,817	482,842
Administered Assets & Liabilities										
Total	748,798	-	-	63,449	2,230,940	1,064,691	37,633	26,743,270	238,586	31,127,367
Aged Care Standards and Accreditation Agency										
Outcome 1	-	-	-	20,284	-	-	-	-	-	20,284
Total	-	-	-	20,284	-	-	-	-	-	20,284

Continued

HEALTH AND AGEING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australia New Zealand Food Authority	12,505	-	-	-	-	-	-	-
Outcome 1	12,505	-	-	-	-	-	-	-
Total								12,505
Australian Institute of Health and Welfare	8,094	-	-	-	-	-	-	-
Outcome 1	8,094	-	-	11,721	-	-	-	-
Total				11,721				19,815
Australian Radiation Protection and Nuclear Safety Agency	10,657	-	-	-	-	-	-	-
Outcome 1	10,657	-	-	-	-	-	8,069	-
Total							8,069	18,726

Continued

HEALTH AND AGEING

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Health Insurance Commission	-	36,201	-	433,233	-	-	-	-	-	433,233
Equity Injections	-	36,201	-	433,233	-	-	-	-	-	36,201
Total	-	36,201	-	433,233	-	-	-	-	-	469,434
Private Health Insurance Administration Council	-	-	-	2,311	-	-	-	-	-	2,311
Total	-	-	-	2,311	-	-	-	-	-	2,311
Private Health Insurance Ombudsman	950	-	-	20	-	-	-	-	-	970
Total	950	-	-	20	-	-	-	-	-	970
Professional Services Review	7,540	-	-	73	-	-	-	-	-	7,613
Total	7,540	-	-	73	-	-	-	-	-	7,613
TOTAL	788,544	36,201	-	539,160	2,230,940	1,064,691	37,633	26,743,270	238,586	31,679,025

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Immigration and Multicultural and Indigenous Affairs										
Outcome 1	783,316	-	29,153	53,613	-	-	-	2,281	274,125	1,142,488
Outcome 2	89,268	-	134,139	7,638	-	339	-	-	20,990	252,374
Outcome 3	3,303	-	1,000	133	-	-	-	-	72	4,508
Equity Injections		86,898								86,898
Total	875,887	-	164,292	61,384	-	339	-	2,281	295,187	1,486,268
Aboriginal and Torres Strait Islander Commission										
Outcome 1	1,092,677	-	-	126,319	-	-	-	85,330	70,985	1,375,311
Special Capital Appropriation										
Total	1,092,677	-	-	126,319	-	-	-	175,774	70,985	1,465,755

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	Other (b) \$'000	Appropriation \$'000	Appropriation \$'000	
Aboriginal Hostels Limited									
Outcome 1	36,023	-	-	8,320	-	-	-	-	44,343
Total	36,023	-	-	8,320	-	-	-	-	44,343
Australian Institute of Aboriginal and Torres Strait Islander Studies									
Outcome 1	9,788	-	-	1,927	-	-	-	-	11,715
Total	9,788	-	-	1,927	-	-	-	-	11,715
Indigenous Business Australia									
Outcome 1	-	-	-	8,167	-	-	-	-	8,167
Total	-	-	-	8,167	-	-	-	-	8,167
Indigenous Land Corporation									
Outcome 1	-	-	-	72,308	-	-	-	-	72,308
Total	-	-	-	72,308	-	-	-	-	72,308

Continued

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Migration Review Tribunal										
Outcome 1	15,211	-	-	26	-	-	-	-	9,141	24,378
Total	15,211	-	-	26	-	-	-	-	9,141	24,378
Refugee Review Tribunal										
Outcome 1	17,825	-	-	149	-	-	-	-	1,100	19,074
Total	17,825	-	-	149	-	-	-	-	1,100	19,074
Torres Strait Regional Authority										
Outcome 1	50,169	-	-	550	-	-	-	-	-	50,719
Total	50,169	-	-	550	-	-	-	-	-	50,719
TOTAL	2,097,580	86,898	-	279,150	164,292	339	-	178,055	376,413	3,182,727

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	Other (b)	Receipts (a)	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Industry, Tourism and Resources										
Outcome 1	152,948	-	37,437	-	279,343	-	2,600	-	347,580	635,689
Outcome 2	40,707	-	136	-	196,237	-	-	-	-	494
Administered Assets & Liabilities										
Total	193,655	-	37,573	-	475,580	105,350	2,600	105,350	347,580	636,183
Geoscience Australia										
Outcome 1	89,016	-	8,723	-	20	-	-	-	-	-
Total	89,016	-	8,723	-	20	-	-	-	-	-
Australian Tourist Commission										
Outcome 1	89,617	-	20,181	-	-	-	-	-	-	-
Total	89,617	-	20,181	-	-	-	-	-	-	-
IP Australia										
Outcome 1	-	-	93,034	-	-	-	-	-	-	-
Total	-	-	93,034	-	-	-	-	-	-	-

Continued

INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
National Standards										
Commission										
Outcome 1	5,255	-	-	530	-	-	-	-	-	5,785
Total	5,255	-	-	530	-	-	-	-	-	5,785
TOTAL	377,543	-	-	160,041	475,600	2,600	105,350	347,580	636,183	2,104,897

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

PRIME MINISTER AND CABINET

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of the Prime Minister and Cabinet										
Outcome 1	44,526	-	25,830	4,004	-	-	-	578	5,009	79,947
Total	44,526	-	25,830	4,004	-	-	-	578	5,009	79,947
Australian National Audit Office										
Outcome 1	19,619	-	-	552	-	-	-	-	-	20,298
Outcome 2	33,378	-	-	938	-	-	-	-	10,750	45,282
Total	52,997	-	-	1,490	-	-	-	-	10,750	65,580
Office of National Assessments										
Outcome 1	7,018	-	-	166	-	-	-	-	-	7,184
Outcome 2	610	-	-	14	-	-	-	-	-	624
Total	7,628	-	-	180	-	-	-	-	-	7,808

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Bill No. 1	Other (b)	Appropriation	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Office of the Commonwealth Ombudsman Outcome 1	8,450	-	-	859	-	-	-	-	-	9,309
Total	8,450	-	-	859	-	-	-	-	-	9,309
Office of the Inspector-General of Intelligence and Security Outcome 1	657	-	-	4	-	-	-	-	-	661
Total	657	-	-	4	-	-	-	-	-	661
Office of the Official Secretary to the Governor-General Outcome 1	8,476	734	-	210	890	-	-	310	13	9,899
Equity Injections Total	8,476	734	-	210	890	-	-	310	13	10,633

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Public Service and Merit Protection Commission	15,388	-	-	-	-	-	-	26,841
Outcome 1	15,388	-	-	-	-	-	-	26,841
Total	138,122	734	343	26,720	-	-	888	200,779

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total			
	Appropriation		Appropriation		Appropriation		Appropriation					
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	Other (b)	SPPs	Other (b)	Special				
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	Receipts (a)	Receipts (a)	Total	
Department of Transport and Regional Services												
Outcome 1	80,942	-	-	167,880	7,700	-	1,296,247	-	-	-	1,555,964	
Outcome 2	143,678	-	-	116,002	173,346	-	1,447,501	-	-	-	1,891,103	
Equity Injections		94,900									94,900	
Administered Assets & Liabilities												
Total	224,620	94,900	-	283,882	181,046	116,000	2,743,748	-	-	-	3,657,967	
Australian Maritime Safety Authority												
Outcome 1	23,314	-	45,492	3,900	-	-	-	-	-	-	74,974	
Total	23,314	-	45,492	3,900	-	-	-	-	-	-	74,974	
Civil Aviation Safety Authority												
Outcome 1	44,944	-	59,000	-	-	-	-	-	-	-	103,944	
Total	44,944	-	59,000	-	-	-	-	-	-	-	103,944	

Continued

TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
National Capital Authority	17,251	-	7,621	852	-	-	-	-	748	26,472
Outcome 1	17,251	-	7,621	852	-	-	-	-	748	26,472
Total										
Stevedoring Industry Finance Committee	-	20,000	-	200	-	-	-	-	-	200
Outcome 1	-	20,000	-	200	-	-	-	-	-	20,000
Equity Injections	-	20,000	-	200	-	-	-	-	-	20,200
Total										
TOTAL	310,129	114,900	295,403	17,091	181,046	116,000	2,743,748	748	3,883,557	

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*

TREASURY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 1	SPPs	Other (b)	Special	Receipts (a)	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Treasury									
Outcome 1	18,928	-	-	-	-	-	123,887	59,573	202,724
Outcome 2	49,791	-	-	-	44,702	-	2,480,998	558,600	3,136,107
Outcome 3	30,065	-	-	11,000	153,084	-	-	1,910,138	2,148,859
Administered Assets & Liabilities						7,330			7,330
Special Capital Appropriation							155,225		155,225
Total	98,784	-	-	11,000	197,786	7,330	2,760,110	2,528,311	5,650,245
Australian Bureau of Statistics									
Outcome 1	253,104	-	-	-	-	-	-	-	281,642
Total	253,104	-	-	-	-	-	-	-	281,642
Australian Competition and Consumer Commission									
Outcome 1	61,800	-	-	-	-	-	-	9,800	72,506
Total	61,800	-	-	-	-	-	-	9,800	72,506

Continued

TREASURY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental			Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Appropriation Bill No. 2			Receipts (a) \$'000	
				Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Office of Financial Management	6,574	-	-	2,792	-	-	-	-
Outcome 1	6,574	-	-	2,792	-	-	-	-
Total								6,652,546
Australian Prudential Regulation Authority	-	-	59,375	-	-	-	-	74,093
Outcome 1	-	-	59,375	-	-	-	-	74,093
Total								138,893
Australian Securities and Investments Commission	158,390	-	-	-	-	-	11,286	397,600
Outcome 1	158,390	-	-	-	-	-	11,286	397,600
Total								585,301

Continued

TREASURY

Agency Resourcing—2002-2003

Agency/Outcome	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Appropriation \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	
		Receipts (a) \$'000						Receipts (a) \$'000	
Australian Taxation Office									
Outcome 1	2,146,489	-	170,855	-	-	-	3,439,400	-	5,756,744
Equity Injections		28,863							28,863
Total	2,146,489	28,863	170,855	-	-	-	3,439,400	-	5,785,607
Corporations and Markets Advisory Committee									
Outcome 1	878	-	25	-	-	-	-	-	903
Total	878	-	25	-	-	-	-	-	903
National Competition Council									
Outcome 1	3,604	-	32	-	-	-	-	-	3,636
Total	3,604	-	32	-	-	-	-	-	3,636
Productivity Commission									
Outcome 1	23,014	-	460	-	-	-	-	-	23,474
Total	23,014	-	460	-	-	-	-	-	23,474
TOTAL	2,752,637	28,863	263,971	13,792	197,786	7,330	12,861,195	3,009,804	19,194,753

(a) Departmental and administered receipts from independent sources including GST receipts.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*