

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 5) 2003-2004

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 5) 2003-2004*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means any of the following:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 and *Accountability Act 1997*;
12 (b) the High Court.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2004.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

- 1 (c) a Commonwealth company;
 2 (d) the Australian National Training Authority.
- 3 **expenditure** means payments for expenses, acquiring assets,
 4 making loans or paying liabilities.
- 5 **Finance Minister** means the Minister administering this Act.
- 6 **item** means an administered item or a departmental item.
- 7 **Portfolio Additional Estimates Statements** means the Portfolio
 8 Additional Estimates Statements that were tabled in the Senate or
 9 the House of Representatives in relation to the Bill for the
 10 *Appropriation Act (No. 3) 2003-2004* and the Bill for the
 11 *Appropriation Act (No. 4) 2003-2004*.
- 12 **Portfolio Budget Statements** means the Portfolio Budget
 13 Statements that were tabled in the Senate or the House of
 14 Representatives in relation to the Bill for the *Appropriation Act*
 15 *(No. 1) 2003-2004* and the Bill for the *Appropriation Act (No. 2)*
 16 *2003-2004*.
- 17 **Portfolio Supplementary Additional Estimates Statements** means
 18 the Portfolio Supplementary Additional Estimates Statements that
 19 were tabled in the Senate or the House of Representatives in
 20 relation to the Bill for this Act and the Bill for the *Appropriation*
 21 *Act (No. 6) 2003-2004*.
- 22 **section 31 agreement** means an agreement under section 31 of the
 23 *Financial Management and Accountability Act 1997*.
- 24 **Special Account** has the same meaning as in the *Financial*
 25 *Management and Accountability Act 1997*.

26 4 Portfolio Statements

- 27 (1) The Portfolio Budget Statements, Portfolio Additional Estimates
 28 Statements and Portfolio Supplementary Additional Estimates
 29 Statements are hereby declared to be relevant documents for the
 30 purposes of section 15AB of the *Acts Interpretation Act 1901*.
 31 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

Part 1 Preliminary

Section 5

1 (2) If the Portfolio Budget Statements, Portfolio Additional Estimates
2 Statements or Portfolio Supplementary Additional Estimates
3 Statements indicate that activities of a particular kind were
4 intended to be treated as activities in respect of a particular
5 outcome, then expenditure for the purpose of carrying out those
6 activities is taken to be expenditure for the purpose of contributing
7 to achieving the outcome.

8 **5 Notional payments, receipts etc.**

9 For the purposes of this Act, notional transactions between
10 Agencies are to be treated as if they were real transactions.

11 Note: This section applies, for example, to a “payment” between Agencies
12 that are both part of the Commonwealth. One of the effects of this
13 section is that the payment will be debited from an appropriation for
14 the paying Agency, even though no payment is actually made from the
15 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$603,767,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2003-2004* (as modified by section 11 of this Act).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.
- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.

23 Note: The acquisition of *new* administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

26 **9 Reduction of appropriations upon request**

- 27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination under this section reducing a
29 departmental item for an entity for which the Minister is
30 responsible by the amount specified in the determination.
- 31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is
33 responsible, make a written determination under this section

- 1 reducing a departmental item for that entity by the amount
2 specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination under this section applies despite
24 any other provision of this Act.
- 25 (9) A determination under this section is a disallowable instrument for
26 the purposes of section 46A of the *Acts Interpretation Act 1901*.

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Part 3—Additions to basic appropriations

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10 Net appropriations

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(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

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(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

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11 Comcover receipts

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After the commencement of this Act, section 12 of the *Appropriation Act (No. 1) 2003-2004* has effect as if the reference to an *available item* included a reference to:

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(a) an item in Schedule 1 to this Act; and

18

(b) an item in Schedule 2 to the *Appropriation Act (No. 6) 2003-2004*.

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Note: Section 12 of the *Appropriation Act (No. 1) 2003-2004* provides for amounts to be added to available items for an Agency in respect of Comcover payments to the Agency.

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Part 4—Miscellaneous

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12 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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13 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

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Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 13.

Abstract

Page Reference	Departments and Services	Total \$'000
14	Communications, Information Technology and the Arts	6,600
17	Employment and Workplace Relations	53,817
19	Environment and Heritage	5,500
21	Health and Ageing	45,191
23	Immigration and Multicultural and Indigenous Affairs	15,000
25	Prime Minister and Cabinet	5,100
27	Transport and Regional Services	471,759
29	Treasury	800
	Total	603,767

DEPARTMENTS AND SERVICES

Schedule 1 Services for which money is appropriated**SUMMARY****Supplementary Appropriation (bold figures) — 2003-2004**
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- <i>286,210</i>	- <i>281,688</i>	- <i>567,898</i>
Attorney-General's	- <i>1,887,782</i>	- <i>174,570</i>	- <i>2,062,352</i>
Communications, Information Technology and the Arts	- <i>1,623,472</i>	6,600 <i>330,970</i>	6,600 <i>1,954,442</i>
Defence	- <i>14,579,557</i>	- <i>181</i>	- <i>14,579,738</i>
Veterans' Affairs	- <i>296,433</i>	- <i>76,695</i>	- <i>373,128</i>
Education, Science and Training	- <i>959,605</i>	- <i>1,268,652</i>	- <i>2,228,257</i>
Employment and Workplace Relations	- <i>495,896</i>	53,817 <i>1,263,162</i>	53,817 <i>1,759,058</i>
Environment and Heritage	- <i>452,617</i>	5,500 <i>140,001</i>	5,500 <i>592,618</i>
Family and Community Services	- <i>2,479,491</i>	- <i>972,985</i>	- <i>3,452,476</i>
Finance and Administration	- <i>241,117</i>	- <i>205,377</i>	- <i>446,494</i>
Foreign Affairs and Trade	- <i>1,061,655</i>	- <i>1,659,591</i>	- <i>2,721,246</i>
Health and Ageing	59 <i>983,032</i>	45,132 <i>2,730,646</i>	45,191 <i>3,713,678</i>
Immigration and Multicultural and Indigenous Affairs	- <i>1,097,605</i>	15,000 <i>1,248,030</i>	15,000 <i>2,345,635</i>
Industry, Tourism and Resources	- <i>414,235</i>	- <i>493,889</i>	- <i>908,124</i>

Continued

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	- <i>156,316</i>	5,100 <i>29,487</i>	5,100 <i>185,803</i>
Transport and Regional Services	- <i>303,257</i>	471,759 <i>322,461</i>	471,759 <i>625,718</i>
Treasury	800 <i>2,901,782</i>	- <i>30,292</i>	800 <i>2,932,074</i>
Total: Bill 5	859 <i>30,220,062</i>	602,908 <i>11,228,677</i>	603,767 <i>41,448,739</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	- <i>123,170</i>	6,600 <i>324,648</i>	6,600 <i>447,818</i>
Australia Council	- <i>136,579</i>	-	- <i>136,579</i>
Australian Broadcasting Authority	- <i>16,215</i>	-	- <i>16,215</i>
Australian Broadcasting Corporation	- <i>726,895</i>	-	- <i>726,895</i>
Australian Communications Authority	- <i>61,177</i>	-	- <i>61,177</i>
Australian Film Commission	- <i>22,491</i>	-	- <i>22,491</i>
Australian Film, Television and Radio School	- <i>16,047</i>	-	- <i>16,047</i>
Australian Government Information Management Office	- <i>35,193</i>	- <i>6,322</i>	- <i>41,515</i>
Australian National Maritime Museum	- <i>19,930</i>	-	- <i>19,930</i>
Australian Sports Commission	- <i>125,592</i>	-	- <i>125,592</i>
Australian Sports Drug Agency	- <i>6,037</i>	-	- <i>6,037</i>
National Archives of Australia	- <i>64,986</i>	-	- <i>64,986</i>
National Gallery of Australia	- <i>33,142</i>	-	- <i>33,142</i>
National Library of Australia	- <i>49,922</i>	-	- <i>49,922</i>
National Museum of Australia	- <i>40,320</i>	-	- <i>40,320</i>

Continued

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	-	-	-
	<i>145,776</i>	-	<i>145,776</i>
Total: Communications, Information Technology and the Arts	-	6,600	6,600
	<i>1,623,472</i>	<i>330,970</i>	<i>1,954,442</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004
 Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	-	6,000	6,000
	<i>64,940</i>	<i>124,424</i>	<i>189,364</i>
	93,728	113,778	207,506
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	-	600	600
	<i>2,861</i>	<i>3,689</i>	<i>6,550</i>
	2,085	3,155	5,240
Total: Department of Communications, Information Technology and the Arts	-	6,600	6,600

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>429,241</i>	53,817 <i>1,263,162</i>	53,817 <i>1,692,403</i>
Australian Industrial Registry	- <i>48,809</i>	- -	- <i>48,809</i>
Comcare	- <i>500</i>	- -	- <i>500</i>
Equal Opportunity for Women in the Workplace Agency	- <i>3,006</i>	- -	- <i>3,006</i>
National Occupational Health and Safety Commission	- <i>14,340</i>	- -	- <i>14,340</i>
Total: Employment and Workplace Relations	- <i>495,896</i>	53,817 <i>1,263,162</i>	53,817 <i>1,759,058</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Supplementary Appropriation (bold figures) — 2003-2004

Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	-	53,817	53,817
	<i>333,446</i>	<i>1,179,332</i>	<i>1,512,778</i>
	356,598	1,089,587	1,446,185
Total: Department of Employment and Workplace Relations	-	53,817	53,817

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	-	5,500	5,500
	<i>211,643</i>	<i>140,001</i>	<i>351,644</i>
Australian Greenhouse Office	-	-	-
	<i>4,737</i>	-	<i>4,737</i>
Australian Heritage Commission	-	-	-
	<i>7,230</i>	-	<i>7,230</i>
Bureau of Meteorology	-	-	-
	<i>197,664</i>	-	<i>197,664</i>
Great Barrier Reef Marine Park Authority	-	-	-
	<i>16,117</i>	-	<i>16,117</i>
National Oceans Office	-	-	-
	<i>9,142</i>	-	<i>9,142</i>
Office of the Renewable Energy Regulator	-	-	-
	<i>57</i>	-	<i>57</i>
Sydney Harbour Federation Trust	-	-	-
	<i>6,027</i>	-	<i>6,027</i>
Total: Environment and Heritage	-	5,500	5,500
	<i>452,616</i>	<i>140,001</i>	<i>592,617</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Supplementary Appropriation (bold figures) — 2003-2004

Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	- <i>126,343</i> 132,472	5,500 <i>140,001</i> 7,231	5,500 <i>266,344</i> 139,703
Total: Department of the Environment and Heritage	-	5,500	5,500

HEALTH AND AGEING PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	59 <i>932,175</i>	45,132 <i>2,730,646</i>	45,191 <i>3,662,821</i>
Australian Institute of Health and Welfare	- <i>8,556</i>	-	- <i>8,556</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>15,753</i>	-	- <i>15,753</i>
Food Standards Australia New Zealand	- <i>13,442</i>	-	- <i>13,442</i>
National Blood Authority	- <i>4,543</i>	-	- <i>4,543</i>
Private Health Insurance Ombudsman	- <i>965</i>	-	- <i>965</i>
Professional Services Review	- <i>7,598</i>	-	- <i>7,598</i>
Total: Health and Ageing	59 <i>983,031</i>	45,132 <i>2,730,646</i>	45,191 <i>3,713,677</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Supplementary Appropriation (bold figures) — 2003-2004

Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	-	1,892	1,892
	<i>77,411</i>	<i>177,271</i>	<i>254,682</i>
	58,960	115,808	174,768
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	59	-	59
	<i>115,917</i>	<i>275,417</i>	<i>391,334</i>
	115,640	234,061	349,701
Outcome 4 -			
Improved quality, integration and effectiveness of health care	-	2,000	2,000
	<i>78,336</i>	<i>466,977</i>	<i>545,313</i>
	47,395	392,999	440,394
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	-	41,240	41,240
	<i>43,230</i>	<i>532,066</i>	<i>575,296</i>
	34,688	418,048	452,736
Total: Department of Health and Ageing	59	45,132	45,191

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	- <i>787,252</i>	15,000 <i>280,466</i>	15,000 <i>1,067,718</i>
Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- -	- <i>8,253</i>
Aboriginal and Torres Strait Islander Services	- <i>168,924</i>	- <i>967,564</i>	- <i>1,136,488</i>
Aboriginal Hostels Limited	- <i>31,435</i>	- -	- <i>31,435</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>7,639</i>	- -	- <i>7,639</i>
Migration Review Tribunal	- <i>21,470</i>	- -	- <i>21,470</i>
Refugee Review Tribunal	- <i>21,598</i>	- -	- <i>21,598</i>
Torres Strait Regional Authority	- <i>51,034</i>	- -	- <i>51,034</i>
Total: Immigration and Multicultural and Indigenous Affairs	- <i>1,097,605</i>	15,000 <i>1,248,030</i>	15,000 <i>2,345,634</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004
Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes	-	15,000	15,000
in relation to Indigenous affairs and reconciliation	<i>3,351</i>	<i>5,554</i>	<i>8,905</i>
	3,344	1,532	4,876
Total: Department of Immigration and Multicultural and Indigenous Affairs	-	15,000	15,000

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	-	5,100	5,100
	<i>54,666</i>	<i>28,328</i>	<i>82,994</i>
Australian National Audit Office	-	-	-
	<i>54,812</i>	-	<i>54,812</i>
Australian Public Service Commission	-	-	-
	<i>16,506</i>	-	<i>16,506</i>
Office of National Assessments	-	-	-
	<i>11,386</i>	-	<i>11,386</i>
Office of the Commonwealth Ombudsman	-	-	-
	<i>9,445</i>	-	<i>9,445</i>
Office of the Inspector-General of Intelligence and Security	-	-	-
	<i>741</i>	-	<i>741</i>
Office of the Official Secretary to the Governor-General	-	-	-
	<i>8,760</i>	<i>1,159</i>	<i>9,919</i>
Total: Prime Minister and Cabinet	-	5,100	5,100
	<i>156,316</i>	<i>29,487</i>	<i>185,803</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Supplementary Appropriation (bold figures) — 2003-2004

Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	- <i>54,666</i> 44,526	5,100 <i>28,328</i> 32,461	5,100 <i>82,994</i> 76,987
Total: Department of the Prime Minister and Cabinet	-	5,100	5,100

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	- <i>222,066</i>	471,759 <i>308,554</i>	471,759 <i>530,620</i>
Australian Maritime Safety Authority	- <i>16,268</i>	- <i>6,100</i>	- <i>22,368</i>
Civil Aviation Safety Authority	- <i>45,599</i>	- -	- <i>45,599</i>
National Capital Authority	- <i>19,324</i>	- <i>7,807</i>	- <i>27,131</i>
Total: Transport and Regional Services	- <i>303,257</i>	471,759 <i>322,461</i>	471,759 <i>625,718</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Supplementary Appropriation (bold figures) — 2003-2004

Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	-	471,759	471,759
	<i>101,100</i>	<i>192,645</i>	<i>293,745</i>
	83,392	170,116	253,508
Total: Department of Transport and Regional Services	-	471,759	471,759

TREASURY PORTFOLIO**SUMMARY**

Supplementary Appropriation (bold figures) — 2003-2004
Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	800 <i>104,965</i>	- <i>10,000</i>	800 <i>114,965</i>
Australian Bureau of Statistics	- <i>250,981</i>	- -	- <i>250,981</i>
Australian Competition and Consumer Commission	- <i>74,148</i>	- -	- <i>74,148</i>
Australian Office of Financial Management	- <i>8,135</i>	- <i>2,792</i>	- <i>10,927</i>
Australian Securities and Investments Commission	- <i>192,784</i>	- <i>17,500</i>	- <i>210,284</i>
Australian Taxation Office	- <i>2,241,720</i>	- -	- <i>2,241,720</i>
Corporations and Markets Advisory Committee	- <i>856</i>	- -	- <i>856</i>
National Competition Council	- <i>3,847</i>	- -	- <i>3,847</i>
Productivity Commission	- <i>24,346</i>	- -	- <i>24,346</i>
Total: Treasury	800 <i>2,901,782</i>	- <i>30,292</i>	800 <i>2,932,074</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Supplementary Appropriation (bold figures) — 2003-2004

Appropriation Acts (Nos. 1 and 3) (italic figures) — 2003-2004

Actual Available Appropriation (light figures) — 2002-2003

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 3 -			
Well functioning markets	800	-	800
	<i>37,510</i>	<i>10,000</i>	<i>47,510</i>
	35,517	11,000	46,517
Total: Department of the Treasury	800	-	800
