

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2004-2005

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2004-2005*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means any of the following:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*;
12 (b) the High Court.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2005.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

- 1 (c) a Commonwealth company;
2 (d) the Australian National Training Authority.

3 **expenditure** means payments for expenses, acquiring assets,
4 making loans or paying liabilities.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Budget Statements** means the Portfolio Budget
8 Statements that were tabled in the Senate or the House of
9 Representatives in relation to the Bill for this Act.

10 **section 31 agreement** means an agreement under section 31 of the
11 *Financial Management and Accountability Act 1997*.

12 **Special Account** has the same meaning as in the *Financial*
13 *Management and Accountability Act 1997*.

14 **4 Portfolio Budget Statements**

- 15 (1) The Portfolio Budget Statements are hereby declared to be relevant
16 documents for the purposes of section 15AB of the *Acts*
17 *Interpretation Act 1901*.

18 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 19 (2) If the Portfolio Budget Statements indicate that activities of a
20 particular kind were intended to be treated as activities in respect
21 of a particular outcome, then expenditure for the purpose of
22 carrying out those activities is taken to be expenditure for the
23 purpose of contributing to achieving the outcome.

24 **5 Notional payments, receipts etc.**

25 For the purposes of this Act, notional transactions between
26 Agencies are to be treated as if they were real transactions.

27 Note: This section applies, for example, to a “payment” between Agencies
28 that are both part of the Commonwealth. One of the effects of this
29 section is that the payment will be debited from an appropriation for
30 the paying Agency, even though no payment is actually made from the
31 Consolidated Revenue Fund.

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Part 2—Basic appropriations

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6 Summary of basic appropriations

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The total of the items specified in Schedule 1 is \$45,060,041,000.

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Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

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7 Departmental items—basic appropriation

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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Note: The acquisition of *new* departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

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- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

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- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or

3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

13 (a) the amount specified in the item; and

14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of *new* administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

24 **9 Reduction of appropriations upon request**

25 (1) The Finance Minister may, upon written request by a Minister,
26 make a written determination under this section reducing a
27 departmental item for an entity for which the Minister is
28 responsible by the amount specified in the determination.

29 (2) The Finance Minister may, upon written request by the Chief
30 Executive of an entity for which the Finance Minister is
31 responsible, make a written determination under this section
32 reducing a departmental item for that entity by the amount
33 specified in the determination.

Section 9

- 1 (3) Where a determination is made, the amount specified in the item is
2 taken to have been reduced by the amount specified in the
3 determination.
- 4 (4) However, a determination is of no effect if the determination has
5 not been requested under subsection (1) or (2).
- 6 (5) In addition, a determination reduces an amount specified in the
7 item only to the extent that the amount of the reduction is no
8 greater than the lesser of the following:
9 (a) the amount requested under subsection (1) or (2);
10 (b) the difference between the amount specified in the item and
11 the amount issued out of the Consolidated Revenue Fund by
12 the Finance Minister in respect of that item.
- 13 (6) For the purposes of paragraph (5)(b), an amount is not taken to
14 have been issued by the Finance Minister until the amount is paid
15 out of the Consolidated Revenue Fund.
- 16 (7) To avoid doubt, where a previous determination has been made in
17 relation to an item, the reference in paragraph (5)(b) to the amount
18 specified in the item is taken to be a reference to the amount
19 specified in the item as reduced by that previous determination and
20 any other previous determination.
- 21 (8) To avoid doubt, a determination under this section applies despite
22 any other provision of this Act.
- 23 (9) A determination under this section is a disallowable instrument for
24 the purposes of section 46A of the *Acts Interpretation Act 1901*.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered item for outcome 3 of the Department of Finance and Administration;
 - (b) the administered item for outcome 2 of the Department of Industry, Tourism and Resources;
 - (c) the administered item for outcome 1 of the Australian Agency for International Development;
 - (d) the administered item for outcome 1 of the Aboriginal and Torres Strait Islander Services;
 - (e) the administered item for outcome 2 of the Department of Transport and Regional Services.

1 **11 Departmental items—adjustments**

- 2 (1) The Finance Minister may determine that the amount specified in a
3 departmental item is to be increased by an amount specified in the
4 determination.
- 5 (2) The total of the amounts determined by the Finance Minister under
6 this section for all departmental items cannot be more than \$20
7 million.
- 8 (3) The Finance Minister must give the Parliament details of increases
9 made under this section.

10 **12 Advance to the Finance Minister—unforeseen expenditure etc.**

- 11 (1) This section applies if the Finance Minister is satisfied that:
12 (a) there is an urgent need for expenditure that is not provided
13 for, or is insufficiently provided for, in Schedule 1; and
14 (b) the additional expenditure is not provided for, or is
15 insufficiently provided for, in Schedule 1:
16 (i) because of an erroneous omission or understatement; or
17 (ii) because the additional expenditure was unforeseen until
18 after the last day on which it was practicable to provide
19 for it in the Bill for this Act before that Bill was
20 introduced into the House of Representatives.
- 21 (2) This Act has effect as if Schedule 1 were amended, in accordance
22 with a determination of the Finance Minister, to make provision for
23 so much (if any) of the additional expenditure as the Finance
24 Minister determines.
- 25 (3) The total of the amounts determined under this section cannot be
26 more than \$175 million.
- 27 (4) The Finance Minister must give the Parliament details of amounts
28 determined under this section.

13 Comcover receipts

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- 2 (1) This section applies whenever an amount (the *Comcover payment*)
3 is debited from The Comcover Account in respect of a payment to
4 an Agency.

5 Note: The Comcover Account is a Special Account for the purposes of the
6 *Financial Management and Accountability Act 1997*.

- 7 (2) Amounts totalling the full amount of the Comcover payment must
8 be added to an available item or items for the Agency. For this
9 purpose, *available item* means an item in Schedule 1 to this Act or
10 in a Schedule to the *Appropriation Act (No. 2) 2004-2005*.

- 11 (3) The items and respective amounts are to be determined by the
12 Agency Minister. In making a determination, the Agency Minister
13 must comply with any written directions given by the Finance
14 Minister.

- 15 (4) The Agency Minister may delegate his or her powers under this
16 section to the Chief Executive of the Agency.

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Part 4—Miscellaneous

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14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Departments and Services	Total \$'000
15	Agriculture, Fisheries and Forestry	682,452
17	Attorney-General's	2,392,872
41	Communications, Information Technology and the Arts	1,968,136
59	Defence	15,625,941
61	Veterans' Affairs	410,614
64	Education, Science and Training	2,283,346
71	Employment and Workplace Relations	1,810,522
77	Environment and Heritage	862,925
86	Family and Community Services	3,701,647
90	Finance and Administration	530,690
94	Foreign Affairs and Trade	3,517,507
101	Health and Ageing	3,919,103
110	Immigration and Multicultural and Indigenous Affairs	2,439,682
119	Industry, Tourism and Resources	1,017,796
125	Prime Minister and Cabinet	183,926
133	Transport and Regional Services	657,425
138	Treasury	3,055,457
	Total	45,060,041

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>
Attorney-General's	2,216,653 <i>1,886,240</i>	176,219 <i>172,169</i>	2,392,872 <i>2,058,409</i>
Communications, Information Technology and the Arts	1,656,986 <i>1,613,772</i>	311,150 <i>304,822</i>	1,968,136 <i>1,918,594</i>
Defence	15,625,941 <i>14,579,557</i>	- <i>-</i>	15,625,941 <i>14,579,557</i>
Veterans' Affairs	329,403 <i>296,433</i>	81,211 <i>73,251</i>	410,614 <i>369,684</i>
Education, Science and Training	983,416 <i>969,305</i>	1,299,930 <i>1,268,622</i>	2,283,346 <i>2,237,927</i>
Employment and Workplace Relations	463,033 <i>495,896</i>	1,347,489 <i>1,242,506</i>	1,810,522 <i>1,738,402</i>
Environment and Heritage	501,365 <i>452,701</i>	361,560 <i>140,001</i>	862,925 <i>592,702</i>
Family and Community Services	2,634,430 <i>2,479,491</i>	1,067,217 <i>956,056</i>	3,701,647 <i>3,435,547</i>
Finance and Administration	331,961 <i>240,837</i>	198,729 <i>189,990</i>	530,690 <i>430,827</i>
Foreign Affairs and Trade	1,050,304 <i>1,061,499</i>	2,467,203 <i>1,659,591</i>	3,517,507 <i>2,721,090</i>
Health and Ageing	958,362 <i>980,532</i>	2,960,741 <i>2,625,055</i>	3,919,103 <i>3,605,587</i>
Immigration and Multicultural and Indigenous Affairs	1,147,117 <i>1,097,605</i>	1,292,565 <i>1,234,553</i>	2,439,682 <i>2,332,158</i>
Industry, Tourism and Resources	492,111 <i>415,269</i>	525,685 <i>340,942</i>	1,017,796 <i>756,211</i>

Continued

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	163,780 <i>156,644</i>	20,146 <i>28,370</i>	183,926 <i>185,014</i>
Transport and Regional Services	280,919 <i>303,257</i>	376,506 <i>295,964</i>	657,425 <i>599,221</i>
Treasury	3,046,447 <i>2,897,982</i>	9,010 <i>10,010</i>	3,055,457 <i>2,907,992</i>
Total: Bill 1	32,191,885 <i>30,213,230</i>	12,868,156 <i>10,822,728</i>	45,060,041 <i>41,035,958</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>
Total: Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>
Total: Department of Agriculture, Fisheries and Forestry	309,657 <i>286,210</i>	372,795 <i>280,826</i>	682,452 <i>567,036</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	156,627 <i>152,390</i>	175,013 <i>171,012</i>	331,640 <i>323,402</i>
Administrative Appeals Tribunal	27,582 <i>27,227</i>	- -	27,582 <i>27,227</i>
Australian Crime Commission	68,024 <i>65,471</i>	- -	68,024 <i>65,471</i>
Australian Customs Service	702,619 <i>591,554</i>	280 <i>248</i>	702,899 <i>591,802</i>
Australian Federal Police	711,535 <i>557,671</i>	- -	711,535 <i>557,671</i>
Australian Institute of Criminology	5,163 <i>5,097</i>	- -	5,163 <i>5,097</i>
Australian Law Reform Commission	3,303 <i>3,275</i>	- -	3,303 <i>3,275</i>
Australian Security Intelligence Organisation	134,729 <i>98,210</i>	- -	134,729 <i>98,210</i>
Australian Transaction Reports and Analysis Centre	20,805 <i>17,582</i>	- -	20,805 <i>17,582</i>
Criminology Research Council	- -	301 <i>295</i>	301 <i>295</i>
Crimtrac	721 <i>716</i>	- -	721 <i>716</i>
Family Court of Australia	114,837 <i>113,835</i>	- -	114,837 <i>113,835</i>
Federal Court of Australia	68,735 <i>67,278</i>	- -	68,735 <i>67,278</i>
Federal Magistrates Service	23,385 <i>15,749</i>	625 <i>614</i>	24,010 <i>16,363</i>
High Court of Australia	11,731 <i>12,244</i>	- -	11,731 <i>12,244</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	11,938 <i>11,936</i>	- -	11,938 <i>11,936</i>
Insolvency and Trustee Service Australia	29,297 <i>28,690</i>	- -	29,297 <i>28,690</i>
National Native Title Tribunal	33,583 <i>32,008</i>	- -	33,583 <i>32,008</i>
Office of Film and Literature Classification	6,285 <i>5,543</i>	- -	6,285 <i>5,543</i>
Office of Parliamentary Counsel	6,670 <i>6,754</i>	- -	6,670 <i>6,754</i>
Office of the Director of Public Prosecutions	75,212 <i>69,108</i>	- -	75,212 <i>69,108</i>
Office of the Privacy Commissioner	3,872 <i>3,902</i>	- -	3,872 <i>3,902</i>
Total: Attorney-General's	2,216,653 <i>1,886,240</i>	176,219 <i>172,169</i>	2,392,872 <i>2,058,409</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	55,378 <i>51,293</i>	151,781 <i>143,735</i>	207,159 <i>195,028</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	101,249 <i>101,097</i>	23,232 <i>27,277</i>	124,481 <i>128,374</i>
Total: Attorney-General's Department	156,627 <i>152,390</i>	175,013 <i>171,012</i>	331,640 <i>323,402</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	27,582	-	27,582
	<i>27,227</i>	-	<i>27,227</i>
Total: Administrative Appeals Tribunal	27,582	-	27,582
	<i>27,227</i>	-	<i>27,227</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	68,024	-	68,024
Capacity	<i>65,471</i>	-	<i>65,471</i>
Total: Australian Crime Commission	68,024	-	68,024
	<i>65,471</i>	-	<i>65,471</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	702,619 <i>591,554</i>	280 <i>248</i>	702,899 <i>591,802</i>
Total: Australian Customs Service	702,619 <i>591,554</i>	280 <i>248</i>	702,899 <i>591,802</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	711,535 <i>557,671</i>	- -	711,535 <i>557,671</i>
Total: Australian Federal Police	711,535 <i>557,671</i>	- -	711,535 <i>557,671</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,163 <i>5,097</i>	- -	5,163 <i>5,097</i>
Total: Australian Institute of Criminology	5,163 <i>5,097</i>	- -	5,163 <i>5,097</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,303 <i>3,275</i>	- -	3,303 <i>3,275</i>
Total: Australian Law Reform Commission	3,303 <i>3,275</i>	- -	3,303 <i>3,275</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	134,729 <i>98,210</i>	- -	134,729 <i>98,210</i>
Total: Australian Security Intelligence Organisation	134,729 <i>98,210</i>	- -	134,729 <i>98,210</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	20,805 <i>17,582</i>	- -	20,805 <i>17,582</i>
Total: Australian Transaction Reports and Analysis Centre	20,805 <i>17,582</i>	- -	20,805 <i>17,582</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	301 <i>295</i>	301 <i>295</i>
Total: Criminology Research Council	- -	301 <i>295</i>	301 <i>295</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	721 <i>716</i>	- -	721 <i>716</i>
Total: Crimtrac	721 <i>716</i>	- -	721 <i>716</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	114,837 <i>113,835</i>	- -	114,837 <i>113,835</i>
Total: Family Court of Australia	114,837 <i>113,835</i>	- -	114,837 <i>113,835</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	68,735 <i>67,278</i>	- -	68,735 <i>67,278</i>
Total: Federal Court of Australia	68,735 <i>67,278</i>	- -	68,735 <i>67,278</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	23,385 <i>15,749</i>	625 <i>614</i>	24,010 <i>16,363</i>
Total: Federal Magistrates Service	23,385 <i>15,749</i>	625 <i>614</i>	24,010 <i>16,363</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	11,731 <i>12,244</i>	- -	11,731 <i>12,244</i>
Total: High Court of Australia	11,731 <i>12,244</i>	- -	11,731 <i>12,244</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	11,938 <i>11,936</i>	- -	11,938 <i>11,936</i>
Total: Human Rights and Equal Opportunity Commission	11,938 <i>11,936</i>	- -	11,938 <i>11,936</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	29,297 <i>28,690</i>	- -	29,297 <i>28,690</i>
Total: Insolvency and Trustee Service	29,297	-	29,297
Australia	<i>28,690</i>	-	<i>28,690</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	33,583	-	33,583
	<i>32,008</i>	-	<i>32,008</i>
Total: National Native Title Tribunal	33,583	-	33,583
	<i>32,008</i>	-	<i>32,008</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	6,285 <i>5,543</i>	- -	6,285 <i>5,543</i>
Total: Office of Film and Literature Classification	6,285 <i>5,543</i>	- -	6,285 <i>5,543</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	6,670 <i>6,754</i>	- -	6,670 <i>6,754</i>
Total: Office of Parliamentary Counsel	6,670 <i>6,754</i>	- -	6,670 <i>6,754</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	75,212 <i>69,108</i>	- -	75,212 <i>69,108</i>
Total: Office of the Director of Public Prosecutions	75,212 <i>69,108</i>	- -	75,212 <i>69,108</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	3,872 <i>3,902</i>	- -	3,872 <i>3,902</i>
Total: Office of the Privacy Commissioner	3,872 <i>3,902</i>	- -	3,872 <i>3,902</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	104,960 <i>117,520</i>	311,150 <i>303,036</i>	416,110 <i>420,555</i>
Australia Council	135,973 <i>136,579</i>	- -	135,973 <i>136,579</i>
Australian Broadcasting Authority	16,452 <i>16,215</i>	- -	16,452 <i>16,215</i>
Australian Broadcasting Corporation	756,111 <i>726,895</i>	- -	756,111 <i>726,895</i>
Australian Communications Authority	56,409 <i>61,177</i>	- -	56,409 <i>61,177</i>
Australian Film Commission	46,091 <i>22,491</i>	- -	46,091 <i>22,491</i>
Australian Film, Television and Radio School	17,016 <i>16,047</i>	- -	17,016 <i>16,047</i>
Australian Government Information Management Office	20,115 <i>31,143</i>	- <i>1,786</i>	20,115 <i>32,929</i>
Australian National Maritime Museum	20,386 <i>19,930</i>	- -	20,386 <i>19,930</i>
Australian Sports Commission	127,510 <i>125,592</i>	- -	127,510 <i>125,592</i>
Australian Sports Drug Agency	6,102 <i>6,037</i>	- -	6,102 <i>6,037</i>
National Archives of Australia	65,298 <i>64,986</i>	- -	65,298 <i>64,986</i>
National Gallery of Australia	33,853 <i>33,142</i>	- -	33,853 <i>33,142</i>
National Library of Australia	50,663 <i>49,922</i>	- -	50,663 <i>49,922</i>
National Museum of Australia	40,127 <i>40,320</i>	- -	40,127 <i>40,320</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	159,920 <i>145,776</i>	- -	159,920 <i>145,776</i>
Total: Communications, Information Technology and the Arts	1,656,986 <i>1,613,772</i>	311,150 <i>304,822</i>	1,968,136 <i>1,918,594</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	32,450 <i>53,196</i>	134,813 <i>124,274</i>	167,263 <i>177,470</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	5,586 <i>3,059</i>	7,701 <i>3,689</i>	13,287 <i>6,748</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	66,924 <i>61,265</i>	168,636 <i>175,073</i>	235,560 <i>236,337</i>
Total: Department of Communications, Information Technology and the Arts	104,960 <i>117,520</i>	311,150 <i>303,036</i>	416,110 <i>420,555</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a	77,233	-	77,233
body of distinctive cultural works characterised by the pursuit of excellence	<i>77,593</i>	-	<i>77,593</i>
Outcome 2 -			
Australian citizens and civic institutions	58,740	-	58,740
appreciate, understand, participate in, enjoy and celebrate the arts	<i>58,986</i>	-	<i>58,986</i>
Total: Australia Council	135,973	-	135,973
	<i>136,579</i>	-	<i>136,579</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	16,452 <i>16,215</i>	- -	16,452 <i>16,215</i>
Total: Australian Broadcasting Authority	16,452 <i>16,215</i>	- -	16,452 <i>16,215</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	614,134 <i>591,786</i>	- -	614,134 <i>591,786</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	78,608 <i>77,221</i>	- -	78,608 <i>77,221</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	63,369 <i>57,888</i>	- -	63,369 <i>57,888</i>
Total: Australian Broadcasting Corporation	756,111 <i>726,895</i>	- -	756,111 <i>726,895</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	45,502 <i>48,824</i>	- -	45,502 <i>48,824</i>
Outcome 2 -			
An informed community with consumer safeguards	10,907 <i>12,353</i>	- -	10,907 <i>12,353</i>
Total: Australian Communications Authority	56,409 <i>61,177</i>	- -	56,409 <i>61,177</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	46,091 <i>22,491</i>	- -	46,091 <i>22,491</i>
Total: Australian Film Commission	46,091 <i>22,491</i>	- -	46,091 <i>22,491</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	17,016 <i>16,047</i>	- -	17,016 <i>16,047</i>
Total: Australian Film, Television and Radio School	17,016 <i>16,047</i>	- -	17,016 <i>16,047</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GOVERNMENT INFORMATION MANAGEMENT OFFICE			
Outcome 1 -			
Effective and efficient use of information and communication technologies by the Australian Government	20,115 <i>31,143</i>	- <i>1,786</i>	20,115 <i>32,929</i>
Total: Australian Government Information Management Office	20,115 <i>31,143</i>	- <i>1,786</i>	20,115 <i>32,929</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	20,386 <i>19,930</i>	- -	20,386 <i>19,930</i>
Total: Australian National Maritime Museum	20,386 <i>19,930</i>	- -	20,386 <i>19,930</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	30,524 <i>28,831</i>	- -	30,524 <i>28,831</i>
Outcome 2 -			
Excellence in sports performances by Australians	96,986 <i>96,761</i>	- -	96,986 <i>96,761</i>
Total: Australian Sports Commission	127,510 <i>125,592</i>	- -	127,510 <i>125,592</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	6,102 <i>6,037</i>	- -	6,102 <i>6,037</i>
Total: Australian Sports Drug Agency	6,102 <i>6,037</i>	- -	6,102 <i>6,037</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	65,298 <i>64,986</i>	- -	65,298 <i>64,986</i>
Total: National Archives of Australia	65,298 <i>64,986</i>	- -	65,298 <i>64,986</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	33,853 <i>33,142</i>	- -	33,853 <i>33,142</i>
Total: National Gallery of Australia	33,853 <i>33,142</i>	- -	33,853 <i>33,142</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	50,663 <i>49,922</i>	- -	50,663 <i>49,922</i>
Total: National Library of Australia	50,663 <i>49,922</i>	- -	50,663 <i>49,922</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	40,127	-	40,127
	<i>40,320</i>	-	<i>40,320</i>
Total: National Museum of Australia	40,127	-	40,127
	<i>40,320</i>	-	<i>40,320</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	159,920	-	159,920
	<i>145,776</i>	-	<i>145,776</i>
Total: Special Broadcasting Service Corporation	159,920	-	159,920
	<i>145,776</i>	-	<i>145,776</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	15,625,941	-	15,625,941
	<i>14,579,557</i>	-	<i>14,579,557</i>
Total: Defence	15,625,941	-	15,625,941
	<i>14,579,557</i>	-	<i>14,579,557</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	677,155 <i>833,078</i>	- -	677,155 <i>833,078</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,336,333 <i>4,027,284</i>	- -	4,336,333 <i>4,027,284</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	5,297,660 <i>4,885,945</i>	- -	5,297,660 <i>4,885,945</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,631,217 <i>4,207,085</i>	- -	4,631,217 <i>4,207,085</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	247,259 <i>213,198</i>	- -	247,259 <i>213,198</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	436,317 <i>412,967</i>	- -	436,317 <i>412,967</i>
Total: Department of Defence	15,625,941 <i>14,579,557</i>	- -	15,625,941 <i>14,579,557</i>

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	295,145 <i>262,033</i>	81,211 <i>73,251</i>	376,356 <i>335,284</i>
Australian War Memorial	34,258 <i>34,400</i>	- <i>-</i>	34,258 <i>34,400</i>
Total: Veterans' Affairs	329,403 <i>296,433</i>	81,211 <i>73,251</i>	410,614 <i>369,684</i>

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service	126,809 <i>108,742</i>	49,650 <i>39,098</i>	176,459 <i>147,840</i>
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	108,430 <i>97,307</i>	3,754 <i>3,585</i>	112,184 <i>100,892</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	10,429 <i>9,097</i>	21,675 <i>24,541</i>	32,104 <i>33,638</i>
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services	49,327 <i>46,887</i>	6,132 <i>6,027</i>	55,459 <i>52,914</i>
Outcome 5 -			
Serving and former defence force members and dependants have access to support services provided through joint arrangements between DVA and Defence	150 -	- -	150 -
Total: Department of Veterans' Affairs	295,145 <i>262,033</i>	81,211 <i>73,251</i>	376,356 <i>335,284</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	34,258 <i>34,400</i>	- -	34,258 <i>34,400</i>
Total: Australian War Memorial	34,258 <i>34,400</i>	- -	34,258 <i>34,400</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	248,930 <i>233,269</i>	1,299,930 <i>1,268,622</i>	1,548,860 <i>1,501,891</i>
Australian Institute of Marine Science	22,483 <i>22,134</i>	- -	22,483 <i>22,134</i>
Australian National Training Authority	12,043 <i>11,845</i>	- -	12,043 <i>11,845</i>
Australian Nuclear Science and Technology Organisation	110,522 <i>121,054</i>	- -	110,522 <i>121,054</i>
Australian Research Council	12,910 <i>12,357</i>	- -	12,910 <i>12,357</i>
Commonwealth Scientific and Industrial Research Organisation	576,528 <i>568,646</i>	- -	576,528 <i>568,646</i>
Total: Education, Science and Training	983,416 <i>969,305</i>	1,299,930 <i>1,268,622</i>	2,283,346 <i>2,237,927</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	91,664 <i>87,753</i>	154,062 <i>176,066</i>	245,726 <i>263,819</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life	90,523 <i>83,343</i>	865,018 <i>816,150</i>	955,541 <i>899,493</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	66,743 <i>62,173</i>	280,850 <i>276,406</i>	347,593 <i>338,579</i>
Total: Department of Education, Science and Training	248,930 <i>233,269</i>	1,299,930 <i>1,268,622</i>	1,548,860 <i>1,501,891</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	22,483 <i>22,134</i>	- -	22,483 <i>22,134</i>
Total: Australian Institute of Marine Science	22,483 <i>22,134</i>	- -	22,483 <i>22,134</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	12,043 <i>11,845</i>	- -	12,043 <i>11,845</i>
Total: Australian National Training Authority	12,043 <i>11,845</i>	- -	12,043 <i>11,845</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	- <i>14,512</i>	- -	- <i>14,512</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	110,522 <i>106,542</i>	- -	110,522 <i>106,542</i>
Total: Australian Nuclear Science and Technology Organisation	110,522 <i>121,054</i>	- -	110,522 <i>121,054</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	12,910 <i>12,357</i>	- -	12,910 <i>12,357</i>
Total: Australian Research Council	12,910 <i>12,357</i>	- -	12,910 <i>12,357</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	576,528	-	576,528
- Innovative and competitive industries	<i>568,646</i>	-	<i>568,646</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	576,528 <i>568,646</i>	- -	576,528 <i>568,646</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	394,204 <i>429,241</i>	1,347,489 <i>1,242,506</i>	1,741,693 <i>1,671,747</i>
Australian Industrial Registry	50,569 <i>48,809</i>	- -	50,569 <i>48,809</i>
Comcare	510 <i>500</i>	- -	510 <i>500</i>
Equal Opportunity for Women in the Workplace Agency	2,727 <i>3,006</i>	- -	2,727 <i>3,006</i>
National Occupational Health and Safety Commission	15,023 <i>14,340</i>	- -	15,023 <i>14,340</i>
Total: Employment and Workplace Relations	463,033 <i>495,896</i>	1,347,489 <i>1,242,506</i>	1,810,522 <i>1,738,402</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
An effectively functioning labour market	304,966	1,263,931	1,568,897
	<i>333,245</i>	<i>1,159,465</i>	<i>1,492,710</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	89,238	83,558	172,796
	<i>95,996</i>	<i>83,041</i>	<i>179,037</i>
Total: Department of Employment and Workplace Relations	394,204	1,347,489	1,741,693
	<i>429,241</i>	<i>1,242,506</i>	<i>1,671,747</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	50,569 <i>48,809</i>	- -	50,569 <i>48,809</i>
Total: Australian Industrial Registry	50,569 <i>48,809</i>	- -	50,569 <i>48,809</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	510 <i>500</i>	- -	510 <i>500</i>
Total: Comcare	510 <i>500</i>	- -	510 <i>500</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,727 <i>3,006</i>	- -	2,727 <i>3,006</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,727 <i>3,006</i>	- -	2,727 <i>3,006</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	15,023 <i>14,340</i>	- -	15,023 <i>14,340</i>
Total: National Occupational Health and Safety Commission	15,023 <i>14,340</i>	- -	15,023 <i>14,340</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	232,680 <i>211,643</i>	318,103 <i>140,001</i>	550,783 <i>351,644</i>
Australian Greenhouse Office	44,719 <i>3,315</i>	43,457 -	88,176 <i>3,315</i>
Australian Heritage Commission	- <i>7,230</i>	- -	- <i>7,230</i>
Bureau of Meteorology	190,447 <i>197,664</i>	- -	190,447 <i>197,664</i>
Great Barrier Reef Marine Park Authority	16,394 <i>16,117</i>	- -	16,394 <i>16,117</i>
National Oceans Office	9,342 <i>9,142</i>	- -	9,342 <i>9,142</i>
Office of the Renewable Energy Regulator	2,646 <i>1,563</i>	- -	2,646 <i>1,563</i>
Sydney Harbour Federation Trust	5,137 <i>6,027</i>	- -	5,137 <i>6,027</i>
Total: Environment and Heritage	501,365 <i>452,701</i>	361,560 <i>140,001</i>	862,925 <i>592,702</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	145,555 <i>126,159</i>	318,103 <i>140,001</i>	463,658 <i>266,160</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	87,125 <i>85,484</i>	- -	87,125 <i>85,484</i>
Total: Department of the Environment and Heritage	232,680 <i>211,643</i>	318,103 <i>140,001</i>	550,783 <i>351,644</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	44,719 <i>3,315</i>	43,457 -	88,176 <i>3,315</i>
Total: Australian Greenhouse Office	44,719 <i>3,315</i>	43,457 -	88,176 <i>3,315</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN HERITAGE COMMISSION			
Outcome 1 -			
Australia's natural and cultural heritage places are valued and conserved	- <i>7,230</i>	- -	- <i>7,230</i>
Total: Australian Heritage Commission	- <i>7,230</i>	- -	- <i>7,230</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	190,447 <i>197,664</i>	- -	190,447 <i>197,664</i>
Total: Bureau of Meteorology	190,447 <i>197,664</i>	- -	190,447 <i>197,664</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	16,394 <i>16,117</i>	- -	16,394 <i>16,117</i>
Total: Great Barrier Reef Marine Park Authority	16,394 <i>16,117</i>	- -	16,394 <i>16,117</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	9,342 <i>9,142</i>	- -	9,342 <i>9,142</i>
Total: National Oceans Office	9,342 <i>9,142</i>	- -	9,342 <i>9,142</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,646 <i>1,563</i>	- -	2,646 <i>1,563</i>
Total: Office of the Renewable Energy Regulator	2,646 <i>1,563</i>	- -	2,646 <i>1,563</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	5,137 <i>6,027</i>	- -	5,137 <i>6,027</i>
Total: Sydney Harbour Federation Trust	5,137 <i>6,027</i>	- -	5,137 <i>6,027</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	2,630,519 <i>2,475,610</i>	1,067,217 <i>956,056</i>	3,697,736 <i>3,431,666</i>
Australian Institute of Family Studies	3,661 <i>3,631</i>	- -	3,661 <i>3,631</i>
Centrelink	250 <i>250</i>	- -	250 <i>250</i>
Total: Family and Community Services	2,634,430 <i>2,479,491</i>	1,067,217 <i>956,056</i>	3,701,647 <i>3,435,547</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	1,177,492 <i>1,094,398</i>	400,430 <i>357,436</i>	1,577,922 <i>1,451,834</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	61,034 <i>58,883</i>	67,650 <i>70,276</i>	128,684 <i>129,159</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	1,391,993 <i>1,322,329</i>	599,137 <i>528,344</i>	1,991,130 <i>1,850,673</i>
Total: Department of Family and Community Services	2,630,519 <i>2,475,610</i>	1,067,217 <i>956,056</i>	3,697,736 <i>3,431,666</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,661 <i>3,631</i>	- -	3,661 <i>3,631</i>
Total: Australian Institute of Family Studies	3,661 <i>3,631</i>	- -	3,661 <i>3,631</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	165,837 <i>148,703</i>	198,729 <i>189,990</i>	364,566 <i>338,693</i>
Australian Electoral Commission	160,775 <i>86,835</i>	- -	160,775 <i>86,835</i>
Commonwealth Grants Commission	5,349 <i>5,299</i>	- -	5,349 <i>5,299</i>
Total: Finance and Administration	331,961 <i>240,837</i>	198,729 <i>189,990</i>	530,690 <i>430,827</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	88,922 <i>74,674</i>	37,975 <i>38,892</i>	126,897 <i>113,566</i>
Outcome 2 -			
Improved and more efficient government operations	29,306 <i>26,529</i>	404 <i>1,236</i>	29,710 <i>27,765</i>
Outcome 3 -			
Efficiently functioning Parliament	47,609 <i>47,500</i>	160,350 <i>149,862</i>	207,959 <i>197,362</i>
Total: Department of Finance and Administration	165,837 <i>148,703</i>	198,729 <i>189,990</i>	364,566 <i>338,693</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	37,545 <i>39,712</i>	- -	37,545 <i>39,712</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	117,803 <i>38,681</i>	- -	117,803 <i>38,681</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5,427 <i>8,442</i>	- -	5,427 <i>8,442</i>
Total: Australian Electoral Commission	160,775 <i>86,835</i>	- -	160,775 <i>86,835</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,349 <i>5,299</i>	- -	5,349 <i>5,299</i>
Total: Commonwealth Grants Commission	5,349 <i>5,299</i>	- -	5,349 <i>5,299</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	687,768 <i>705,473</i>	223,557 <i>202,430</i>	911,325 <i>907,903</i>
Australia-Japan Foundation	2,461 <i>2,542</i>	- -	2,461 <i>2,542</i>
Australian Agency for International Development	72,710 <i>71,907</i>	2,093,246 <i>1,306,761</i>	2,165,956 <i>1,378,668</i>
Australian Centre for International Agricultural Research	47,523 <i>46,832</i>	- -	47,523 <i>46,832</i>
Australian Secret Intelligence Service	84,115 <i>76,197</i>	- -	84,115 <i>76,197</i>
Australian Trade Commission	155,727 <i>158,548</i>	150,400 <i>150,400</i>	306,127 <i>308,948</i>
Total: Foreign Affairs and Trade	1,050,304 <i>1,061,499</i>	2,467,203 <i>1,659,591</i>	3,517,507 <i>2,721,090</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	491,961 <i>506,433</i>	174,736 <i>179,004</i>	666,697 <i>685,437</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	146,838 <i>149,263</i>	200 <i>200</i>	147,038 <i>149,463</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	48,969 <i>49,777</i>	48,621 <i>23,226</i>	97,590 <i>73,003</i>
Total: Department of Foreign Affairs and Trade	687,768 <i>705,473</i>	223,557 <i>202,430</i>	911,325 <i>907,903</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,461 <i>2,542</i>	- -	2,461 <i>2,542</i>
Total: Australia-Japan Foundation	2,461 <i>2,542</i>	- -	2,461 <i>2,542</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	72,710 <i>71,907</i>	2,093,246 <i>1,306,761</i>	2,165,956 <i>1,378,668</i>
Total: Australian Agency for International Development	72,710 <i>71,907</i>	2,093,246 <i>1,306,761</i>	2,165,956 <i>1,378,668</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	47,523 <i>46,832</i>	- -	47,523 <i>46,832</i>
Total: Australian Centre for International Agricultural Research	47,523 <i>46,832</i>	- -	47,523 <i>46,832</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	84,115 <i>76,197</i>	- -	84,115 <i>76,197</i>
Total: Australian Secret Intelligence Service	84,115 <i>76,197</i>	- -	84,115 <i>76,197</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	147,486 <i>150,428</i>	150,400 <i>150,400</i>	297,886 <i>300,828</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	8,241 <i>8,120</i>	- -	8,241 <i>8,120</i>
Total: Australian Trade Commission	155,727 <i>158,548</i>	150,400 <i>150,400</i>	306,127 <i>308,948</i>

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	408,521 <i>929,675</i>	2,955,329 <i>2,625,055</i>	3,363,850 <i>3,554,730</i>
Australian Institute of Health and Welfare	8,411 <i>8,556</i>	- -	8,411 <i>8,556</i>
Australian Radiation Protection and Nuclear Safety Agency	13,519 <i>15,753</i>	- -	13,519 <i>15,753</i>
Food Standards Australia New Zealand	13,515 <i>13,442</i>	- -	13,515 <i>13,442</i>
Health Insurance Commission	501,255 -	- -	501,255 -
National Blood Authority	4,212 <i>4,543</i>	5,412 -	9,624 <i>4,543</i>
Private Health Insurance Ombudsman	1,165 <i>965</i>	- -	1,165 <i>965</i>
Professional Services Review	7,764 <i>7,598</i>	- -	7,764 <i>7,598</i>
Total: Health and Ageing	958,362 <i>980,532</i>	2,960,741 <i>2,625,055</i>	3,919,103 <i>3,605,587</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	77,175 <i>74,911</i>	159,456 <i>131,390</i>	236,631 <i>206,301</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	39,790 <i>555,984</i>	778,888 <i>632,114</i>	818,678 <i>1,188,098</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	137,355 <i>115,917</i>	301,639 <i>275,417</i>	438,994 <i>391,334</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	53,471 <i>78,336</i>	533,967 <i>465,977</i>	587,438 <i>544,313</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	10,379 <i>10,104</i>	129,085 <i>110,915</i>	139,464 <i>121,019</i>
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	8,517 <i>8,752</i>	214,997 <i>196,105</i>	223,514 <i>204,857</i>
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	23,648 <i>22,236</i>	281,183 <i>272,427</i>	304,831 <i>294,663</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	12,485 <i>20,205</i>	127 <i>8,644</i>	12,612 <i>28,849</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	45,701 <i>43,230</i>	555,987 <i>532,066</i>	601,688 <i>575,296</i>
Total: Department of Health and Ageing	408,521 <i>929,675</i>	2,955,329 <i>2,625,055</i>	3,363,850 <i>3,554,730</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	8,411 <i>8,556</i>	- -	8,411 <i>8,556</i>
Total: Australian Institute of Health and Welfare	8,411 <i>8,556</i>	- -	8,411 <i>8,556</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,519 <i>15,753</i>	- -	13,519 <i>15,753</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	13,519 <i>15,753</i>	- -	13,519 <i>15,753</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	13,515 <i>13,442</i>	- -	13,515 <i>13,442</i>
Total: Food Standards Australia New Zealand	13,515 <i>13,442</i>	- -	13,515 <i>13,442</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Outcome 1 -			
Improving Australia's health through payments and information	501,255 -	- -	501,255 -
Total: Health Insurance Commission	501,255 -	- -	501,255 -

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Improved quality, integration and effectiveness of health care	4,212 <i>4,543</i>	5,412 -	9,624 <i>4,543</i>
Total: National Blood Authority	4,212 <i>4,543</i>	5,412 -	9,624 <i>4,543</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
A viable private health insurance industry to improve the choice of health services for Australians	1,165 <i>965</i>	- -	1,165 <i>965</i>
Total: Private Health Insurance Ombudsman	1,165 <i>965</i>	- -	1,165 <i>965</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	7,764 <i>7,598</i>	- -	7,764 <i>7,598</i>
Total: Professional Services Review	7,764 <i>7,598</i>	- -	7,764 <i>7,598</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	1,010,725 <i>787,252</i>	1,292,565 <i>277,586</i>	2,303,290 <i>1,064,838</i>
Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- -	- <i>8,253</i>
Aboriginal and Torres Strait Islander Services	- <i>168,924</i>	- <i>956,967</i>	- <i>1,125,891</i>
Aboriginal Hostels Limited	31,944 <i>31,435</i>	- -	31,944 <i>31,435</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	7,739 <i>7,639</i>	- -	7,739 <i>7,639</i>
Migration Review Tribunal	21,554 <i>21,470</i>	- -	21,554 <i>21,470</i>
Refugee Review Tribunal	23,113 <i>21,598</i>	- -	23,113 <i>21,598</i>
Torres Strait Regional Authority	52,042 <i>51,034</i>	- -	52,042 <i>51,034</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,147,117 <i>1,097,605</i>	1,292,565 <i>1,234,553</i>	2,439,682 <i>2,332,158</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	701,244 <i>670,732</i>	102,930 <i>126,605</i>	804,174 <i>797,337</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	120,943 <i>113,169</i>	168,639 <i>145,427</i>	289,582 <i>258,596</i>
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation	5,807 <i>3,351</i>	4,500 <i>5,554</i>	10,307 <i>8,905</i>
Outcome 4 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	9,696 -	- -	9,696 -
Outcome 5 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	173,035 -	1,016,496 -	1,189,531 -
Total: Department of Immigration and Multicultural and Indigenous Affairs	1,010,725 <i>787,252</i>	1,292,565 <i>277,586</i>	2,303,290 <i>1,064,838</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION			
Outcome 1 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	- <i>8,253</i>	- -	- <i>8,253</i>
Total: Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- -	- <i>8,253</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Outcome 1 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	168,924	956,967	1,125,891
Total: Aboriginal and Torres Strait Islander Services	168,924	956,967	1,125,891

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals and obtain dignity and equity in the Australian community	31,944 <i>31,435</i>	- -	31,944 <i>31,435</i>
Total: Aboriginal Hostels Limited	31,944 <i>31,435</i>	- -	31,944 <i>31,435</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	7,739 <i>7,639</i>	- -	7,739 <i>7,639</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	7,739 <i>7,639</i>	- -	7,739 <i>7,639</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	21,554 <i>21,470</i>	- -	21,554 <i>21,470</i>
Total: Migration Review Tribunal	21,554 <i>21,470</i>	- -	21,554 <i>21,470</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	23,113 <i>21,598</i>	- -	23,113 <i>21,598</i>
Total: Refugee Review Tribunal	23,113 <i>21,598</i>	- -	23,113 <i>21,598</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	52,042 <i>51,034</i>	- -	52,042 <i>51,034</i>
Total: Torres Strait Regional Authority	52,042 <i>51,034</i>	- -	52,042 <i>51,034</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	268,956 <i>214,525</i>	525,665 <i>340,922</i>	794,621 <i>555,447</i>
Australian Tourist Commission	121,031 <i>97,855</i>	- -	121,031 <i>97,855</i>
Geoscience Australia	101,055 <i>96,893</i>	20 <i>20</i>	101,075 <i>96,913</i>
IP Australia	1,069 <i>1,049</i>	- -	1,069 <i>1,049</i>
National Standards Commission	- <i>4,947</i>	- -	- <i>4,947</i>
Total: Industry, Tourism and Resources	492,111 <i>415,269</i>	525,685 <i>340,942</i>	1,017,796 <i>756,211</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	211,926 <i>169,696</i>	306,367 <i>159,428</i>	518,293 <i>329,124</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	57,030 <i>44,829</i>	219,298 <i>181,494</i>	276,328 <i>226,323</i>
Total: Department of Industry, Tourism and Resources	268,956 <i>214,525</i>	525,665 <i>340,922</i>	794,621 <i>555,447</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	121,031 <i>97,855</i>	- -	121,031 <i>97,855</i>
Total: Australian Tourist Commission	121,031 <i>97,855</i>	- -	121,031 <i>97,855</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social and environmental benefits through the application of first class geoscientific research and information	101,055 <i>96,893</i>	20 <i>20</i>	101,075 <i>96,913</i>
Total: Geoscience Australia	101,055 <i>96,893</i>	20 <i>20</i>	101,075 <i>96,913</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	1,069 <i>1,049</i>	- -	1,069 <i>1,049</i>
Total: IP Australia	1,069 <i>1,049</i>	- -	1,069 <i>1,049</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL STANDARDS COMMISSION			
Outcome 1 -			
Australia has a National System of Physical Measurements in respect to which industry, commerce, government authorities, the community and our international trading partners have complete confidence	- <i>4,947</i>	- -	- <i>4,947</i>
Total: National Standards Commission	- <i>4,947</i>	- -	- <i>4,947</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	54,614 <i>54,994</i>	18,989 <i>27,211</i>	73,603 <i>82,205</i>
Australian National Audit Office	58,230 <i>54,812</i>	- -	58,230 <i>54,812</i>
Australian Public Service Commission	16,525 <i>16,506</i>	- -	16,525 <i>16,506</i>
Office of National Assessments	13,098 <i>11,386</i>	- -	13,098 <i>11,386</i>
Office of the Commonwealth Ombudsman	11,340 <i>9,445</i>	- -	11,340 <i>9,445</i>
Office of the Inspector-General of Intelligence and Security	759 <i>741</i>	- -	759 <i>741</i>
Office of the Official Secretary to the Governor-General	9,214 <i>8,760</i>	1,157 <i>1,159</i>	10,371 <i>9,919</i>
Total: Prime Minister and Cabinet	163,780 <i>156,644</i>	20,146 <i>28,370</i>	183,926 <i>185,014</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	54,614 <i>54,994</i>	18,989 <i>27,211</i>	73,603 <i>82,205</i>
Total: Department of the Prime Minister and Cabinet	54,614 <i>54,994</i>	18,989 <i>27,211</i>	73,603 <i>82,205</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	21,056 <i>19,031</i>	- -	21,056 <i>19,031</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	37,174 <i>35,781</i>	- -	37,174 <i>35,781</i>
Total: Australian National Audit Office	58,230 <i>54,812</i>	- -	58,230 <i>54,812</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	16,525 <i>16,506</i>	- -	16,525 <i>16,506</i>
Total: Australian Public Service Commission	16,525 <i>16,506</i>	- -	16,525 <i>16,506</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	12,050 <i>10,475</i>	- -	12,050 <i>10,475</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,048 <i>911</i>	- -	1,048 <i>911</i>
Total: Office of National Assessments	13,098 <i>11,386</i>	- -	13,098 <i>11,386</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	11,340 <i>9,445</i>	- -	11,340 <i>9,445</i>
Total: Office of the Commonwealth Ombudsman	11,340 <i>9,445</i>	- -	11,340 <i>9,445</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	759 <i>741</i>	- -	759 <i>741</i>
Total: Office of the Inspector-General of Intelligence and Security	759 <i>741</i>	- -	759 <i>741</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	9,214 <i>8,760</i>	1,157 <i>1,159</i>	10,371 <i>9,919</i>
Total: Office of the Official Secretary to the Governor-General	9,214 <i>8,760</i>	1,157 <i>1,159</i>	10,371 <i>9,919</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	193,494 <i>222,066</i>	362,185 <i>282,057</i>	555,679 <i>504,123</i>
Australian Maritime Safety Authority	20,553 <i>16,268</i>	5,800 <i>6,100</i>	26,353 <i>22,368</i>
Civil Aviation Safety Authority	49,039 <i>45,599</i>	- -	49,039 <i>45,599</i>
National Capital Authority	17,833 <i>19,324</i>	8,521 <i>7,807</i>	26,354 <i>27,131</i>
Total: Transport and Regional Services	280,919 <i>303,257</i>	376,506 <i>295,964</i>	657,425 <i>599,221</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	127,690 <i>100,176</i>	183,557 <i>179,404</i>	311,247 <i>279,580</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	65,804 <i>121,890</i>	178,628 <i>102,653</i>	244,432 <i>224,543</i>
Total: Department of Transport and Regional Services	193,494 <i>222,066</i>	362,185 <i>282,057</i>	555,679 <i>504,123</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	20,553 <i>16,268</i>	5,800 <i>6,100</i>	26,353 <i>22,368</i>
Total: Australian Maritime Safety Authority	20,553 <i>16,268</i>	5,800 <i>6,100</i>	26,353 <i>22,368</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
A better transport system for Australia	49,039	-	49,039
	<i>45,599</i>	-	<i>45,599</i>
Total: Civil Aviation Safety Authority	49,039	-	49,039
	<i>45,599</i>	-	<i>45,599</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	17,833 <i>19,324</i>	8,521 <i>7,807</i>	26,354 <i>27,131</i>
Total: National Capital Authority	17,833 <i>19,324</i>	8,521 <i>7,807</i>	26,354 <i>27,131</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	109,064 <i>99,165</i>	9,000 <i>10,000</i>	118,064 <i>109,165</i>
Australian Bureau of Statistics	269,558 <i>250,981</i>	- -	269,558 <i>250,981</i>
Australian Competition and Consumer Commission	97,807 <i>74,148</i>	- -	97,807 <i>74,148</i>
Australian Office of Financial Management	8,097 <i>8,135</i>	10 <i>10</i>	8,107 <i>8,145</i>
Australian Prudential Regulation Authority	1,000 -	- -	1,000 -
Australian Securities and Investments Commission	199,842 <i>192,784</i>	- -	199,842 <i>192,784</i>
Australian Taxation Office	2,329,585 <i>2,241,720</i>	- -	2,329,585 <i>2,241,720</i>
Corporations and Markets Advisory Committee	856 <i>856</i>	- -	856 <i>856</i>
Inspector General for Taxation	2,154 <i>2,000</i>	- -	2,154 <i>2,000</i>
National Competition Council	3,896 <i>3,847</i>	- -	3,896 <i>3,847</i>
Productivity Commission	24,588 <i>24,346</i>	- -	24,588 <i>24,346</i>
Total: Treasury	3,046,447 <i>2,897,982</i>	9,010 <i>10,010</i>	3,055,457 <i>2,907,992</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	23,382	-	23,382
	<i>19,713</i>	<i>-</i>	<i>19,713</i>
Outcome 2 -			
Effective government spending and taxation arrangements	53,289	-	53,289
	<i>50,354</i>	<i>-</i>	<i>50,354</i>
Outcome 3 -			
Well functioning markets	32,393	9,000	41,393
	<i>29,098</i>	<i>10,000</i>	<i>39,098</i>
Total: Department of the Treasury	109,064	9,000	118,064
	<i>99,165</i>	<i>10,000</i>	<i>109,165</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	269,558 <i>250,981</i>	- -	269,558 <i>250,981</i>
Total: Australian Bureau of Statistics	269,558 <i>250,981</i>	- -	269,558 <i>250,981</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	97,807 <i>74,148</i>	- -	97,807 <i>74,148</i>
Total: Australian Competition and Consumer Commission	97,807 <i>74,148</i>	- -	97,807 <i>74,148</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,097 <i>8,135</i>	10 <i>10</i>	8,107 <i>8,145</i>
Total: Australian Office of Financial Management	8,097 <i>8,135</i>	10 <i>10</i>	8,107 <i>8,145</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	1,000 -	- -	1,000 -
Total: Australian Prudential Regulation Authority	1,000 -	- -	1,000 -

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	199,842 <i>192,784</i>	- -	199,842 <i>192,784</i>
Total: Australian Securities and Investments Commission	199,842 <i>192,784</i>	- -	199,842 <i>192,784</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,329,585 <i>2,241,720</i>	- -	2,329,585 <i>2,241,720</i>
Total: Australian Taxation Office	2,329,585 <i>2,241,720</i>	- -	2,329,585 <i>2,241,720</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	856 <i>856</i>	- -	856 <i>856</i>
Total: Corporations and Markets Advisory Committee	856 <i>856</i>	- -	856 <i>856</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSPECTOR GENERAL FOR TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,154 <i>2,000</i>	- -	2,154 <i>2,000</i>
Total: Inspector General for Taxation	2,154 <i>2,000</i>	- -	2,154 <i>2,000</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,896 <i>3,847</i>	- -	3,896 <i>3,847</i>
Total: National Competition Council	3,896 <i>3,847</i>	- -	3,896 <i>3,847</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	24,588 <i>24,346</i>	- -	24,588 <i>24,346</i>
Total: Productivity Commission	24,588 <i>24,346</i>	- -	24,588 <i>24,346</i>

