

2002-2003-2004

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2004-2005

No. , 2004

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2004-2005*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means any of the following:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*;
15 (b) the High Court.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2005.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company;
25 (d) the Australian National Training Authority.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 1 (a) a State payment item;
 2 (b) an administered item;
 3 (c) an administered assets and liabilities item;
 4 (d) an other departmental item.

5 ***other departmental item*** means an amount set out in Schedule 2 in
 6 relation to an entity:

- 7 (a) opposite the heading “Equity Injections”; or
 8 (b) opposite the heading “Loans”; or
 9 (c) opposite the heading “Previous Years’ Outputs”.

10 ***Portfolio Budget Statements*** means the Portfolio Budget
 11 Statements that were tabled in the Senate or the House of
 12 Representatives in relation to the Bill for this Act.

13 ***Special Account*** has the same meaning as in the *Financial*
 14 *Management and Accountability Act 1997*.

15 ***State*** includes the Australian Capital Territory and the Northern
 16 Territory.

17 ***State payment item*** means an amount set out in Schedule 2
 18 opposite an outcome of an entity under the heading “Specific
 19 Payments to the States and Territories”.

20 4 Portfolio Budget Statements

- 21 (1) The Portfolio Budget Statements are hereby declared to be relevant
 22 documents for the purposes of section 15AB of the *Acts*
 23 *Interpretation Act 1901*.

24 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 25 (2) If the Portfolio Budget Statements indicate that activities of a
 26 particular kind were intended to be treated as activities in respect
 27 of a particular outcome, then expenditure for the purpose of
 28 carrying out those activities is taken to be expenditure for the
 29 purpose of contributing to achieving the outcome.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies
5 that are both part of the Commonwealth. One of the effects of this
6 section is that the payment will be debited from an appropriation for
7 the paying Agency, even though no payment is actually made from the
8 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$5,187,471,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2004-2005*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for an administered item for an outcome of an entity may only be applied

Section 9

1 for expenditure for the purpose of carrying out activities for the
2 purpose of contributing to achieving that outcome.

3 Note: The acquisition of *new* administered assets will usually be funded
4 from an administered assets and liabilities item.

5 **9 Administered assets and liabilities items—basic appropriation**

6 (1) For an administered assets and liabilities item for an entity, the
7 Finance Minister may issue out of the Consolidated Revenue Fund
8 amounts that do not exceed, in total, the amount specified in the
9 item.

10 (2) An amount issued out of the Consolidated Revenue Fund for an
11 administered assets and liabilities item for an entity may only be
12 applied for expenditure for the purpose of carrying out activities
13 for the purpose of contributing to achieving any outcome that is
14 specified in relation to the entity:

15 (a) in Schedule 2 to this Act; or

16 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2004-2005*.

17 **10 Other departmental items—basic appropriation**

18 (1) For an other departmental item for an entity, the Finance Minister
19 may issue out of the Consolidated Revenue Fund amounts that do
20 not exceed, in total, the amount specified in the item.

21 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
22 the amounts out of the Consolidated Revenue Fund. However,
23 subsection (3) imposes an obligation on the Finance Minister to issue
24 the amounts in certain circumstances.

25 (2) An amount issued out of the Consolidated Revenue Fund for an
26 other departmental item may only be applied for the departmental
27 expenditure of the entity.

28 (3) If:

29 (a) an Act provides that an entity must be paid amounts that are
30 appropriated by the Parliament for the purposes of the entity;
31 and

32 (b) Schedule 2 contains an other departmental item for that
33 entity;

1 then the Finance Minister, under subsection (1), must issue out of
2 the Consolidated Revenue Fund the full amount specified in the
3 item.

4 **11 Reduction of appropriations upon request**

- 5 (1) The Finance Minister may, upon written request by a Minister,
6 make a written determination under this section reducing an
7 administered assets and liabilities item or an other departmental
8 item for an entity for which the Minister is responsible by the
9 amount specified in the determination.
- 10 (2) The Finance Minister may, upon written request by the Chief
11 Executive of an entity for which the Finance Minister is
12 responsible, make a written determination under this section
13 reducing an administered assets and liabilities item or an other
14 departmental item for that entity by the amount specified in the
15 determination.
- 16 (3) Where a determination is made, the amount specified in the item is
17 taken to have been reduced by the amount specified in the
18 determination.
- 19 (4) However, a determination is of no effect if the determination has
20 not been requested under subsection (1) or (2).
- 21 (5) In addition, a determination reduces an amount specified in the
22 item only to the extent that the amount of the reduction is no
23 greater than the lesser of the following:
24 (a) the amount requested under subsection (1) or (2);
25 (b) the difference between the amount specified in the item and
26 the amount issued out of the Consolidated Revenue Fund by
27 the Finance Minister in respect of that item.
- 28 (6) For the purposes of paragraph (5)(b), an amount is not taken to
29 have been issued by the Finance Minister until the amount is paid
30 out of the Consolidated Revenue Fund.
- 31 (7) To avoid doubt, where a previous determination has been made in
32 relation to an item, the reference in paragraph (5)(b) to the amount
33 specified in the item is taken to be a reference to the amount

Part 2 Basic appropriations

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1 specified in the item as reduced by that previous determination and
2 any other previous determination.

3 (8) To avoid doubt, a determination under this section applies despite
4 any other provision of this Act.

5 (9) A determination under this section is a disallowable instrument for
6 the purposes of section 46A of the *Acts Interpretation Act 1901*.

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Part 3—Additions to basic appropriations

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12 Other departmental items—adjustments and borrowings

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(1) The Finance Minister may determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.

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(3) The Finance Minister must give the Parliament details of increases made under this section.

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13 Advance to the Finance Minister—unforeseen expenditure etc.

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- (1) This section applies if the Finance Minister is satisfied that:
- (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

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(3) The total of the amounts determined under this section cannot be more than \$215 million.

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(4) The Finance Minister must give the Parliament details of amounts determined under this section.

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Part 4—Miscellaneous

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14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Conditions etc. applying to State payment items

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- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

1 *non-State payment* means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **16 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Veterans' Affairs	Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Australian Greenhouse Office	Australians working together to meet the challenge of climate change	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
			Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Departments and Services	Total \$'000
19	Agriculture, Fisheries and Forestry	468,459
21	Attorney-General's	152,513
34	Communications, Information Technology and the Arts	25,292
47	Defence	299,025
48	Veterans' Affairs	20,563
50	Education, Science and Training	42,840
53	Employment and Workplace Relations	855
57	Environment and Heritage	54,988
61	Family and Community Services	1,998,442
63	Finance and Administration	239,585
66	Foreign Affairs and Trade	123,445
71	Health and Ageing	1,134,910
74	Immigration and Multicultural and Indigenous Affairs	71,061
81	Industry, Tourism and Resources	126,061
83	Prime Minister and Cabinet	925
88	Transport and Regional Services	189,815
93	Treasury	238,692
Total		5,187,471

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	464,986 <i>523,815</i>	- -	3,473 <i>33,180</i>	468,459 <i>556,995</i>
Attorney-General's	94,480 <i>86,210</i>	- -	58,033 <i>134,132</i>	152,513 <i>220,342</i>
Communications, Information Technology and the Arts	- -	- -	25,292 <i>41,496</i>	25,292 <i>41,496</i>
Defence	- -	- -	299,025 <i>706,334</i>	299,025 <i>706,334</i>
Veterans' Affairs	6,804 <i>6,826</i>	- -	13,759 <i>8,027</i>	20,563 <i>14,853</i>
Education, Science and Training	- -	- -	42,840 <i>90,200</i>	42,840 <i>90,200</i>
Employment and Workplace Relations	- -	- -	855 <i>424</i>	855 <i>424</i>
Environment and Heritage	29,388 <i>1,530</i>	- -	25,600 <i>19,633</i>	54,988 <i>21,163</i>
Family and Community Services	1,974,192 <i>1,908,508</i>	- -	24,250 <i>42,345</i>	1,998,442 <i>1,950,853</i>
Finance and Administration	- -	- -	239,585 <i>63,670</i>	239,585 <i>63,670</i>
Foreign Affairs and Trade	- -	- -	123,445 <i>241,174</i>	123,445 <i>241,174</i>
Health and Ageing	1,060,061 <i>986,464</i>	- -	74,849 <i>111,237</i>	1,134,910 <i>1,097,701</i>
Immigration and Multicultural and Indigenous Affairs	2,140 <i>1,487</i>	- -	68,921 <i>31,131</i>	71,061 <i>32,618</i>
Industry, Tourism and Resources	30,226 <i>37,904</i>	- -	95,835 <i>110,156</i>	126,061 <i>148,060</i>

Continued

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	- -	- -	925 <i>1,468</i>	925 <i>1,468</i>
Transport and Regional Services	160,754 <i>185,394</i>	- -	29,061 <i>87,758</i>	189,815 <i>273,152</i>
Treasury	176,213 <i>176,753</i>	- -	62,479 <i>18,910</i>	238,692 <i>195,663</i>
Total: Bill 2	3,999,244 <i>3,914,891</i>	- -	1,188,227 <i>1,741,275</i>	5,187,471 <i>5,656,166</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	464,986 <i>523,815</i>	- -	464,986 <i>523,815</i>
Total: Operating	464,986 <i>523,815</i>	- -	464,986 <i>523,815</i>
Non-operating			
Previous Years' Outputs			3,473 <i>32,180</i>
Total: Non-operating			3,473 <i>32,180</i>
Total: Department of Agriculture, Fisheries and Forestry	464,986 <i>523,815</i>	- -	468,459 <i>555,995</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
WHEAT EXPORT AUTHORITY			
Non-operating			
Loans			-
			<i>1,000</i>
Total: Wheat Export Authority	-	-	-
	-	-	<i>1,000</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	93,745	-	93,745
	<i>85,444</i>	-	<i>85,444</i>
Total: Operating	93,745	-	93,745
	<i>85,444</i>	-	<i>85,444</i>
Non-operating			
Equity Injections			5,390
			<i>251</i>
Previous Years' Outputs			-
			<i>5,151</i>
Total: Non-operating			5,390
			<i>5,402</i>
Total: Attorney-General's Department	93,745	-	99,135
	<i>85,444</i>	-	<i>90,846</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			19,471
			<i>63,564</i>
Total: Australian Customs Service	-	-	19,471
	-	-	<i>63,564</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			10,553 <i>51,171</i>
Total: Australian Federal Police	-	-	10,553 <i>51,171</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			18,011 <i>10,637</i>
Total: Australian Security Intelligence Organisation	-	-	18,011 <i>10,637</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			-
			<i>2,528</i>
Previous Years' Outputs			-
			<i>88</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	-
	-	-	<i>2,616</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Non-operating			
Equity Injections			-
			<i>3</i>
Previous Years' Outputs			-
			<i>36</i>
Total: Crimtrac	-	-	-
	-	-	<i>39</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>50</i>
Previous Years' Outputs			-
			<i>267</i>
Total: Federal Court of Australia	-	-	-
	-	-	<i>317</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Non-operating			
Equity Injections			4,208 25
Total: Federal Magistrates Service	-	-	4,208 25

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>50</i>
Previous Years' Outputs			-
			<i>96</i>
Total: High Court of Australia	-	-	-
	-	-	<i>146</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Non-operating			
Equity Injections			-
			<i>93</i>
Total: Human Rights and Equal Opportunity Commission	-	-	-
	-	-	<i>93</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>102</i>
Total: Insolvency and Trustee Service	-	-	-
Australia	-	-	<i>102</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	735 <i>766</i>	- -	735 <i>766</i>
Total: Operating	735 <i>766</i>	- -	735 <i>766</i>
Non-operating			
Equity Injections			400 7
Total: Non-operating			400 7
Total: Office of Film and Literature Classification	735 <i>766</i>	- -	1,135 <i>773</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			-
			<i>13</i>
Total: Office of Parliamentary Counsel	-	-	-
	-	-	<i>13</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Non-operating			
Equity Injections			11 <i>590</i>
Total: Department of Communications, Information Technology and the Arts	-	-	11 <i>590</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Non-operating			
Equity Injections			9
			<i>6</i>
Previous Years' Outputs			-
			<i>355</i>
Total: Australian Broadcasting Authority	-	-	9
	-	-	<i>361</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Loans			-
			<i>20,000</i>
Total: Australian Broadcasting Corporation	-	-	-
	-	-	<i>20,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Non-operating			
Equity Injections			90
			-
Total: Australian Film Commission	-	-	90
	-	-	-

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Non-operating			
Equity Injections			2
			<i>3</i>
Total: Australian Film, Television and Radio School	-	-	2 <i>3</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Non-operating			
Previous Years' Outputs			-
			<i>134</i>
Total: Australian National Maritime Museum	-	-	-
	-	-	<i>134</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Non-operating			
Equity Injections			11,632
Loans			-
			<i>4,000</i>
Total: Australian Sports Commission	-	-	11,632
	-	-	<i>4,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Non-operating			
Equity Injections			-
			<i>8</i>
Total: Australian Sports Drug Agency	-	-	-
	<i>-</i>	<i>-</i>	<i>8</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>36</i>
Previous Years' Outputs			-
			<i>2,250</i>
Total: National Archives of Australia	-	-	-
	-	-	<i>2,286</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000
			<i>4,003</i>
Previous Years' Outputs			-
			<i>1,229</i>
Total: National Gallery of Australia	-	-	4,000
	-	-	<i>5,232</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			3,928
			<i>1,030</i>
Previous Years' Outputs			-
			<i>312</i>
Total: National Library of Australia	-	-	3,928
	-	-	<i>1,342</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>50</i>
Total: National Museum of Australia	-	-	-
	<i>-</i>	<i>-</i>	<i>50</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			5,620
			<i>7,490</i>
Total: Special Broadcasting Service Corporation	-	-	5,620 <i>7,490</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			299,025
			<i>706,334</i>
Total: Department of Defence	-	-	299,025
	-	-	<i>706,334</i>

Schedule 2 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	6,804 <i>6,826</i>	- -	6,804 <i>6,826</i>
Total: Operating	6,804 <i>6,826</i>	- -	6,804 <i>6,826</i>
Non-operating			
Equity Injections			360 <i>8,006</i>
Previous Years' Outputs			6,699 -
Total: Non-operating			7,059 <i>8,006</i>
Total: Department of Veterans' Affairs	6,804 <i>6,826</i>	- -	13,863 <i>14,832</i>

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Non-operating			
Equity Injections			6,700 <i>21</i>
Total: Australian War Memorial	-	-	6,700 <i>21</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			-
			<i>50</i>
Administered Assets and Liabilities			-
			<i>5,310</i>
Total: Department of Education, Science and Training	-	-	-
	-	-	<i>5,360</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Non-operating			
Equity Injections			50
			<i>150</i>
Total: Australian National Training Authority	-	-	50 <i>150</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			42,790
			<i>84,690</i>
Total: Australian Nuclear Science and Technology Organisation	-	-	42,790
	-	-	<i>84,690</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			-
			<i>400</i>
Total: Department of Employment and Workplace Relations	-	-	-
	-	-	<i>400</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Previous Years' Outputs			850
			-
Total: Australian Industrial Registry	-	-	850
	-	-	-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Previous Years' Outputs			-
			<i>24</i>
Total: Equal Opportunity for Women in the Workplace Agency	-	-	-
	-	-	<i>24</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Non-operating			
Previous Years' Outputs			5
			-
Total: National Occupational Health and Safety Commission	-	-	5
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,000	-	1,000
	<i>1,530</i>	-	<i>1,530</i>
Total: Operating	1,000	-	1,000
	<i>1,530</i>	-	<i>1,530</i>
Non-operating			
Previous Years' Outputs			-
			<i>4,333</i>
Total: Non-operating			-
			<i>4,333</i>
Total: Department of the Environment and Heritage	1,000	-	1,000
	<i>1,530</i>	-	<i>5,863</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Operating			
Outcome 1 -			
Australians working together to meet the challenge of climate change	28,388	-	28,388
	-	-	-
Total: Australian Greenhouse Office	28,388	-	28,388
	-	-	-

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			9,100 <i>6,300</i>
Total: Bureau of Meteorology	-	-	9,100 <i>6,300</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Non-operating			
Equity Injections			16,500 <i>9,000</i>
Total: Sydney Harbour Federation Trust	-	-	16,500 <i>9,000</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	11,011 <i>10,425</i>	- -	11,011 <i>10,425</i>
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	1,392,996 <i>1,339,116</i>	- -	1,392,996 <i>1,339,116</i>
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	570,185 <i>558,967</i>	- -	570,185 <i>558,967</i>
Total: Operating	1,974,192 <i>1,908,508</i>	- -	1,974,192 <i>1,908,508</i>
Non-operating			
Equity Injections			520 925
Previous Years' Outputs			- 744
Total: Non-operating			520 <i>1,669</i>
Total: Department of Family and Community Services	1,974,192 <i>1,908,508</i>	- -	1,974,712 <i>1,910,177</i>

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			23,730
			<i>40,676</i>
Total: Centrelink	-	-	23,730
	-	-	<i>40,676</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			125,206
			<i>30,702</i>
Previous Years' Outputs			927
			-
Administered Assets and Liabilities			106,552
			<i>31,363</i>
Total: Department of Finance and Administration	-	-	232,685
	-	-	<i>62,065</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Non-operating			
Equity Injections			1,800
			<i>1,500</i>
Previous Years' Outputs			5,100
			-
Total: Australian Electoral Commission	-	-	6,900
	-	-	<i>1,500</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			-
			<i>105</i>
Total: Commonwealth Grants Commission	-	-	-
	-	-	<i>105</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			19,457
			<i>24,016</i>
Previous Years' Outputs			-
			<i>3,102</i>
Total: Department of Foreign Affairs and Trade	-	-	19,457
	-	-	<i>27,118</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Non-operating			
Previous Years' Outputs			31
			<i>35</i>
Total: Australia-Japan Foundation	-	-	31
	-	-	<i>35</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Non-operating			
Equity Injections			4,800
			-
Administered Assets and Liabilities			92,559
			<i>209,049</i>
Total: Australian Agency for International Development	-	-	97,359
	-	-	<i>209,049</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			4,398
			<i>4,275</i>
Total: Australian Secret Intelligence Service	-	-	4,398
	-	-	<i>4,275</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			2,200
			<i>463</i>
Previous Years' Outputs			-
			<i>234</i>
Total: Australian Trade Commission	-	-	2,200
	-	-	<i>697</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	210,006 <i>196,355</i>	- -	210,006 <i>196,355</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	2,849 <i>4,093</i>	- -	2,849 <i>4,093</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	844,788 <i>780,647</i>	- -	844,788 <i>780,647</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	2,418 <i>5,369</i>	- -	2,418 <i>5,369</i>
Total: Operating	1,060,061 <i>986,464</i>	- -	1,060,061 <i>986,464</i>
Non-operating			
Equity Injections			5,865
Previous Years' Outputs			-
Administered Assets and Liabilities			14,600
			54,374
			<i>40,440</i>
Total: Non-operating			60,239 <i>55,040</i>
Total: Department of Health and Ageing	1,060,061 <i>986,464</i>	- -	1,120,300 <i>1,041,504</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			300
			-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	300
	-	-	-

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			14,310
			<i>56,197</i>
Total: Health Insurance Commission	-	-	14,310
	-	-	<i>56,197</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	2,140 <i>1,487</i>	- -	2,140 <i>1,487</i>
Total: Operating	2,140 <i>1,487</i>	- -	2,140 <i>1,487</i>
Non-operating			
Equity Injections			55,198 <i>14,520</i>
Administered Assets and Liabilities			13,700 -
Total: Non-operating			68,898 <i>14,520</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	2,140 <i>1,487</i>	- -	71,038 <i>16,007</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL AND TORRES STRAIT ISLANDER SERVICES			
Non-operating			
Equity Injections			-
			<i>220</i>
Administered Assets and Liabilities			-
			<i>13,700</i>
Total: Aboriginal and Torres Strait Islander Services	-	-	-
	-	-	<i>13,920</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Non-operating			
Equity Injections			- <i>12</i>
Total: Aboriginal Hostels Limited	-	-	- <i>12</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Non-operating			
Equity Injections	-	-	-
			<i>3</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	<i>3</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			-
			<i>431</i>
Total: Migration Review Tribunal	-	-	-
	<i>-</i>	<i>-</i>	<i>431</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			-
			<i>2,236</i>
Total: Refugee Review Tribunal	-	-	-
	-	-	<i>2,236</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Non-operating			
Equity Injections			-
			<i>9</i>
Previous Years' Outputs			23
			-
Total: Torres Strait Regional Authority	-	-	23
	-	-	<i>9</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	30,226 <i>37,904</i>	- -	30,226 <i>37,904</i>
Total: Operating	30,226 <i>37,904</i>	- -	30,226 <i>37,904</i>
Non-operating			
Equity Injections			6,555
Previous Years' Outputs			-
Administered Assets and Liabilities			143 89,280 <i>99,735</i>
Total: Non-operating			95,835 <i>99,878</i>
Total: Department of Industry, Tourism and Resources	30,226 <i>37,904</i>	- -	126,061 <i>137,782</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Non-operating			
Equity Injections			-
			<i>278</i>
Previous Years' Outputs			-
			<i>10,000</i>
Total: Australian Tourist Commission	-	-	-
	-	-	<i>10,278</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			-
			<i>20</i>
Administered Assets and Liabilities			-
			<i>200</i>
Total: Department of the Prime Minister and Cabinet	-	-	-
	-	-	<i>220</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections	-	-	-
			<i>10</i>
Total: Office of National Assessments	-	-	-
	-	-	<i>10</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating			
Equity Injections			-
			<i>430</i>
Total: Office of the Commonwealth Ombudsman	-	-	-
	-	-	<i>430</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Non-operating			
Equity Injections			200
			-
Total: Office of the Inspector-General of Intelligence and Security	-	-	200
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			725
			<i>716</i>
Previous Years' Outputs			-
			<i>92</i>
Total: Office of the Official Secretary to the Governor-General	-	-	725
	-	-	<i>808</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	3,000	-	3,000
	<i>2,379</i>	-	<i>2,379</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	157,754	-	157,754
	<i>183,015</i>	-	<i>183,015</i>
Total: Operating	160,754	-	160,754
	<i>185,394</i>	-	<i>185,394</i>
Non-operating			
Equity Injections			10,140
			<i>26,280</i>
Previous Years' Outputs			1,200
			<i>138</i>
Administered Assets and Liabilities			14,988
			<i>39,875</i>
Total: Non-operating			26,328
			<i>66,293</i>
Total: Department of Transport and Regional Services	160,754	-	187,082
	<i>185,394</i>	-	<i>251,687</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			1,215
			-
Total: Australian Maritime Safety Authority	-	-	1,215
	-	-	-

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Non-operating			
Equity Injections			-
			<i>120</i>
Total: Civil Aviation Safety Authority	-	-	-
	-	-	<i>120</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Equity Injections			-
			<i>100</i>
Previous Years' Outputs			-
			<i>636</i>
Administered Assets and Liabilities			1,500
			<i>591</i>
Total: National Capital Authority	-	-	1,500
	-	-	<i>1,327</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			18 <i>20,018</i>
Total: Stevedoring Industry Finance Committee	-	-	18 <i>20,018</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	16,414 <i>20,900</i>	- -	16,414 <i>20,900</i>
Outcome 3 -			
Well functioning markets	159,799 <i>155,853</i>	- -	159,799 <i>155,853</i>
Total: Operating	176,213 <i>176,753</i>	- -	176,213 <i>176,753</i>
Non-operating			
Equity Injections			2,165 <i>11,127</i>
Previous Years' Outputs			5,216
Administered Assets and Liabilities			7,223 <i>7,430</i>
Total: Non-operating			14,604 <i>18,557</i>
Total: Department of the Treasury	176,213 <i>176,753</i>	- -	190,817 <i>195,310</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			-
			<i>247</i>
Total: Australian Bureau of Statistics	-	-	-
	-	-	<i>247</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			23,959 <i>56</i>
Total: Australian Competition and Consumer Commission	-	-	23,959 <i>56</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Non-operating			
Equity Injections	-	-	-
			<i>23</i>
Total: Australian Office of Financial Management	-	-	-
			<i>23</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Non-operating			
Equity Injections			3,000
			-
Total: Australian Prudential Regulation Authority	-	-	3,000
	-	-	-

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			11,300
			2
Total: Australian Securities and Investments Commission	-	-	11,300
	-	-	2

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Previous Years' Outputs			9,616
			-
Total: Australian Taxation Office	-	-	9,616
	-	-	-

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2004-2005
Actual Available Appropriation (italic figures)—2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Non-operating			
Equity Injections			-
			<u>25</u>
Total: Productivity Commission	-	-	-
	-	-	<u>25</u>
