

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 3) 2004-2005

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 3) 2004-2005*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means any of the following:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 and *Accountability Act 1997*;
12 (b) the High Court.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2005.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

- 1 (c) a Commonwealth company;
2 (d) the Australian National Training Authority.

3 **expenditure** means payments for expenses, acquiring assets,
4 making loans or paying liabilities.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Additional Estimates Statements** means the Portfolio
8 Additional Estimates Statements that were tabled in the Senate or
9 the House of Representatives in relation to the Bill for this Act and
10 the Bill for the *Appropriation Act (No. 4) 2004-2005*.

11 **Portfolio Budget Statements** means the Portfolio Budget
12 Statements that were tabled in the Senate or the House of
13 Representatives in relation to the Bill for the *Appropriation Act*
14 *(No. 1) 2004-2005* and the Bill for the *Appropriation Act (No. 2)*
15 *2004-2005*.

16 **section 31 agreement** means an agreement under section 31 of the
17 *Financial Management and Accountability Act 1997*.

18 **Special Account** has the same meaning as in the *Financial*
19 *Management and Accountability Act 1997*.

20 **4 Portfolio Budget Statements and Portfolio Additional Estimates** 21 **Statements**

22 (1) The Portfolio Budget Statements and Portfolio Additional
23 Estimates Statements are hereby declared to be relevant documents
24 for the purposes of section 15AB of the *Acts Interpretation Act*
25 *1901*.

26 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

27 (2) If the Portfolio Budget Statements or Portfolio Additional
28 Estimates Statements indicate that activities of a particular kind
29 were intended to be treated as activities in respect of a particular
30 outcome, then expenditure for the purpose of carrying out those
31 activities is taken to be expenditure for the purpose of contributing
32 to achieving the outcome.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies
5 that are both part of the Commonwealth. One of the effects of this
6 section is that the payment will be debited from an appropriation for
7 the paying Agency, even though no payment is actually made from the
8 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$1,540,207,000.

Note 1: Items in Schedule 1 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2004-2005* (as modified by section 13 of this Act).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.
- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.
- 23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).
- 26 (3) A determination under paragraph (1)(b) is not a legislative
27 instrument for the purposes of the *Legislative Instruments Act*
28 *2003*.

29 **9 Reduction of appropriations upon request**

- 30 (1) The Finance Minister may, upon written request by a Minister,
31 make a written determination under this section reducing a
32 departmental item for an entity for which the Minister is
33 responsible by the amount specified in the determination.

- 1 (2) The Finance Minister may, upon written request by the Chief
2 Executive of an entity for which the Finance Minister is
3 responsible, make a written determination under this section
4 reducing a departmental item for that entity by the amount
5 specified in the determination.
- 6 (3) Where a determination is made, the amount specified in the item is
7 taken to have been reduced by the amount specified in the
8 determination.
- 9 (4) However, a determination is of no effect if the determination has
10 not been requested under subsection (1) or (2).
- 11 (5) In addition, a determination reduces an amount specified in the
12 item only to the extent that the amount of the reduction is no
13 greater than the lesser of the following:
14 (a) the amount requested under subsection (1) or (2);
15 (b) the difference between the amount specified in the item and
16 the amount issued out of the Consolidated Revenue Fund by
17 the Finance Minister in respect of that item.
- 18 (6) For the purposes of paragraph (5)(b), an amount is not taken to
19 have been issued by the Finance Minister until the amount is paid
20 out of the Consolidated Revenue Fund.
- 21 (7) To avoid doubt, where a previous determination has been made in
22 relation to an item, the reference in paragraph (5)(b) to the amount
23 specified in the item is taken to be a reference to the amount
24 specified in the item as reduced by that previous determination and
25 any other previous determination.
- 26 (8) To avoid doubt, a determination under this section applies despite
27 any other provision of this Act.
- 28 (9) A determination under subsection (1) or (2) is a legislative
29 instrument for the purposes of the *Legislative Instruments Act 2003*
30 and, despite subsection 44(2) of that Act, section 42 of that Act
31 applies to the determination. However, Part 6 of that Act does not
32 apply to the determination.

Part 2 Basic appropriations

Section 9

- 1 (10) A written request under subsection (1) or (2) is not a legislative
2 instrument for the purposes of the *Legislative Instruments Act*
3 2003.

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Part 3—Additions to basic appropriations

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10 Net appropriations

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Departmental items

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- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

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- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

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Administered items

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- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

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- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
- (a) the administered item for outcome 2 of the Attorney-General’s Department;
 - (b) the administered items for outcomes 1, 2 and 3 of the Department of Family and Community Services;
 - (c) the administered item for outcome 3 of the Department of Foreign Affairs and Trade;
 - (d) the administered items for outcomes 4 and 5 of the Department of Immigration and Multicultural and Indigenous Affairs.

Section 11

1 **11 Departmental items—adjustments**

- 2 (1) The Finance Minister may determine that the amount specified in a
3 departmental item is to be increased by an amount specified in the
4 determination.
- 5 (2) The total of the amounts determined by the Finance Minister:
6 (a) under this section; and
7 (b) under section 11 of the *Appropriation Act (No. 1) 2004-2005*;
8 cannot be more than \$20 million.
- 9 (3) A determination under subsection (1) is a legislative instrument for
10 the purposes of the *Legislative Instruments Act 2003* but neither
11 section 42 nor Part 6 of that Act applies to the determination.

12 **12 Advance to the Finance Minister—unforeseen expenditure etc.**

- 13 (1) This section applies if the Finance Minister is satisfied that:
14 (a) there is an urgent need for expenditure that is not provided
15 for, or is insufficiently provided for, in Schedule 1; and
16 (b) the additional expenditure is not provided for, or is
17 insufficiently provided for, in Schedule 1:
18 (i) because of an erroneous omission or understatement; or
19 (ii) because the additional expenditure was unforeseen until
20 after the last day on which it was practicable to provide
21 for it in the Bill for this Act before that Bill was
22 introduced into the House of Representatives.
- 23 (2) This Act has effect as if Schedule 1 were amended, in accordance
24 with a determination of the Finance Minister, to make provision for
25 so much (if any) of the additional expenditure as the Finance
26 Minister determines.
- 27 (3) The total of the amounts determined by the Finance Minister:
28 (a) under this section; and
29 (b) under section 12 of the *Appropriation Act (No. 1) 2004-2005*;
30 cannot be more than \$175 million.
- 31 (4) However, if an amount determined by the Finance Minister under
32 section 12 of the *Appropriation Act (No. 1) 2004-2005* is recovered

1 from an amount set out in Schedule 1 to this Act, the determined
 2 amount is to be disregarded for the purposes of subsection (3).

3 (5) A determination under subsection (2) is a legislative instrument for
 4 the purposes of the *Legislative Instruments Act 2003* but neither
 5 section 42 nor Part 6 of that Act applies to the determination.

6 **13 Comcover receipts**

7 After the commencement of this Act, section 13 of the
 8 *Appropriation Act (No. 1) 2004-2005* has effect as if the reference
 9 to an *available item* included a reference to:

- 10 (a) an item in Schedule 1 to this Act; and
- 11 (b) an item in Schedule 2 to the *Appropriation Act (No. 4)*
 12 *2004-2005*.

13 Note: Section 13 of the *Appropriation Act (No. 1) 2004-2005* provides for
 14 amounts to be added to available items for an Agency in respect of
 15 Comcover payments to the Agency.

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Part 4—Miscellaneous

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14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

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Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Departments and Services	Total \$'000
17	Agriculture, Fisheries and Forestry	13,915
19	Attorney-General's	152,774
39	Communications, Information Technology and the Arts	88,375
54	Defence	103,757
56	Veterans' Affairs	10,813
58	Education, Science and Training	38,832
63	Employment and Workplace Relations	378,161
66	Environment and Heritage	79,860
69	Family and Community Services	129,057
71	Finance and Administration	35,108
76	Foreign Affairs and Trade	28,772
82	Health and Ageing	140,351
86	Immigration and Multicultural and Indigenous Affairs	12,113
90	Industry, Tourism and Resources	133,645
96	Prime Minister and Cabinet	17,500
105	Transport and Regional Services	50,526
108	Treasury	126,648
	Total	1,540,207

APPROPRIATIONS

SUMMARY**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	3,495 <i>309,657</i>	10,420 <i>372,795</i>	13,915 <i>682,452</i>
Attorney-General's	115,473 <i>2,216,653</i>	37,301 <i>176,219</i>	152,774 <i>2,392,872</i>
Communications, Information Technology and the Arts	35,315 <i>1,656,986</i>	53,060 <i>311,150</i>	88,375 <i>1,968,136</i>
Defence	103,757 <i>15,625,941</i>	- -	103,757 <i>15,625,941</i>
Veterans' Affairs	2,691 <i>329,403</i>	8,122 <i>81,211</i>	10,813 <i>410,614</i>
Education, Science and Training	18,733 <i>991,155</i>	20,099 <i>1,299,930</i>	38,832 <i>2,291,085</i>
Employment and Workplace Relations	6,649 <i>463,033</i>	371,512 <i>1,347,489</i>	378,161 <i>1,810,522</i>
Environment and Heritage	15,239 <i>501,365</i>	64,621 <i>361,560</i>	79,860 <i>862,925</i>
Family and Community Services	101,592 <i>2,666,124</i>	27,465 <i>1,067,217</i>	129,057 <i>3,733,341</i>
Finance and Administration	25,637 <i>833,466</i>	9,471 <i>198,729</i>	35,108 <i>1,032,195</i>
Foreign Affairs and Trade	11,353 <i>1,050,304</i>	17,419 <i>2,467,203</i>	28,772 <i>3,517,507</i>
Health and Ageing	24,591 <i>457,107</i>	115,760 <i>2,960,741</i>	140,351 <i>3,417,848</i>
Immigration and Multicultural and Indigenous Affairs	1,673 <i>1,107,434</i>	10,440 <i>1,292,565</i>	12,113 <i>2,399,999</i>
Industry, Tourism and Resources	133,645 <i>492,111</i>	- <i>525,685</i>	133,645 <i>1,017,796</i>

Continued

Schedule 1 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures) — 2004-2005
Budget Appropriation (italic figures) — 2004-2005

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	16,510 <i>163,780</i>	990 <i>20,146</i>	17,500 <i>183,926</i>
Transport and Regional Services	9,501 <i>280,919</i>	41,025 <i>376,506</i>	50,526 <i>657,425</i>
Treasury	66,648 <i>3,046,447</i>	60,000 <i>9,010</i>	126,648 <i>3,055,457</i>
Total: Bill 3	692,502 <i>32,191,885</i>	847,705 <i>12,868,156</i>	1,540,207 <i>45,060,041</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	3,495 <i>309,657</i>	10,420 <i>372,795</i>	13,915 <i>682,452</i>
Total: Agriculture, Fisheries and Forestry	3,495 <i>309,657</i>	10,420 <i>372,795</i>	13,915 <i>682,452</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	3,495 <i>309,657</i> 286,210	10,420 <i>372,795</i> 279,128	13,915 <i>682,452</i> 565,338
Total: Department of Agriculture, Fisheries and Forestry	3,495	10,420	13,915

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	12,627 <i>156,627</i>	37,301 <i>175,013</i>	49,928 <i>331,640</i>
Administrative Appeals Tribunal	568 <i>27,582</i>	- -	568 <i>27,582</i>
Australian Crime Commission	- <i>68,024</i>	- -	- <i>68,024</i>
Australian Customs Service	55,677 <i>702,619</i>	- <i>280</i>	55,677 <i>702,899</i>
Australian Federal Police	30,500 <i>711,535</i>	- -	30,500 <i>711,535</i>
Australian Institute of Criminology	- <i>5,163</i>	- -	- <i>5,163</i>
Australian Law Reform Commission	- <i>3,303</i>	- -	- <i>3,303</i>
Australian Security Intelligence Organisation	2,727 <i>134,729</i>	- -	2,727 <i>134,729</i>
Australian Transaction Reports and Analysis Centre	- <i>20,805</i>	- -	- <i>20,805</i>
Criminology Research Council	- -	- <i>301</i>	- <i>301</i>
CrimTrac	353 <i>721</i>	- -	353 <i>721</i>
Family Court of Australia	7,246 <i>114,837</i>	- -	7,246 <i>114,837</i>
Federal Court of Australia	4,469 <i>68,735</i>	- -	4,469 <i>68,735</i>
Federal Magistrates Service	462 <i>23,385</i>	- <i>625</i>	462 <i>24,010</i>
High Court of Australia	313 <i>11,731</i>	- -	313 <i>11,731</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	- <i>11,938</i>	-	- <i>11,938</i>
Insolvency and Trustee Service Australia	- <i>29,297</i>	-	- <i>29,297</i>
National Native Title Tribunal	271 <i>33,583</i>	-	271 <i>33,583</i>
Office of Film and Literature Classification	260 <i>6,285</i>	-	260 <i>6,285</i>
Office of Parliamentary Counsel	- <i>6,670</i>	-	- <i>6,670</i>
Office of the Director of Public Prosecutions	- <i>75,212</i>	-	- <i>75,212</i>
Office of the Privacy Commissioner	- <i>3,872</i>	-	- <i>3,872</i>
Total: Attorney-General's	115,473 <i>2,216,653</i>	37,301 <i>176,219</i>	152,774 <i>2,392,872</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	572	18,792	19,364
	<i>55,378</i>	<i>151,781</i>	<i>207,159</i>
	48,529	137,464	185,993
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	12,055	18,509	30,564
	<i>101,249</i>	<i>23,232</i>	<i>124,481</i>
	103,861	22,098	125,959
Total: Attorney-General's Department	12,627	37,301	49,928

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits	568	-	568
	<i>27,582</i>	-	<i>27,582</i>
review of administrative decisions over which the Tribunal has jurisdiction	<i>27,227</i>	-	<i>27,227</i>
Total: Administrative Appeals Tribunal	568	-	568

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	- 42	-	- 42
Capacity	<i>68,024</i>	-	<i>68,024</i>
	65,471	-	65,471
Memorandum Item: Departmental Savings	42		42
Total: Australian Crime Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	55,677	-	55,677
	<i>702,619</i>	<i>280</i>	<i>702,899</i>
	591,554	248	591,802
Total: Australian Customs Service	55,677	-	55,677

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	30,500	-	30,500
	<i>711,535</i>	-	<i>711,535</i>
	557,671	-	557,671
Total: Australian Federal Police	30,500	-	30,500

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	2,727 <i>134,729</i> 98,210	- - -	2,727 <i>134,729</i> 98,210
Total: Australian Security Intelligence Organisation	2,727	-	2,727

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	353	-	353
	<i>721</i>	-	<i>721</i>
	716	-	716
Total: CrimTrac	353	-	353

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	7,246 <i>114,837</i> 113,835	- - -	7,246 <i>114,837</i> 113,835
Total: Family Court of Australia	7,246	-	7,246

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will	4,469	-	4,469
apply and uphold the rule of law to	<i>68,735</i>	-	<i>68,735</i>
deliver remedies and enforce rights and in so	<i>67,278</i>	-	<i>67,278</i>
doing, contribute to the social and economic development and well-being of all Australians			
Total: Federal Court of Australia	4,469	-	4,469

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	462	-	462
	<i>23,385</i>	<i>625</i>	<i>24,010</i>
	15,749	614	16,363
Total: Federal Magistrates Service	462	-	462

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	313 <i>11,731</i> 12,244	- - -	313 <i>11,731</i> 12,244
Total: High Court of Australia	313	-	313

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	- 45 <i>11,938</i> 11,936	- - -	- 45 <i>11,938</i> 11,936
Memorandum Item: Departmental Savings	45		45
Total: Human Rights and Equal Opportunity Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

ATTORNEY-GENERAL'S PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	- 37 <i>29,297</i> 28,690	- - -	- 37 <i>29,297</i> 28,690
Memorandum Item: Departmental Savings	37		37
Total: Insolvency and Trustee Service Australia	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Recognition and protection of Native Title	271	-	271
	<i>33,583</i>	-	<i>33,583</i>
	32,008	-	32,008
Total: National Native Title Tribunal	271	-	271

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	260 <i>6,285</i> 5,543	- - -	260 <i>6,285</i> 5,543
Total: Office of Film and Literature Classification	260	-	260

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	- 19	-	- 19
	<i>6,670</i>	-	<i>6,670</i>
	6,754	-	6,754
Memorandum Item: Departmental Savings	19		19
Total: Office of Parliamentary Counsel	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	- 110 <i>75,212</i> 69,108	- - -	- 110 <i>75,212</i> 69,108
Memorandum Item: Departmental Savings	110		110
Total: Office of the Director of Public Prosecutions	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	- 17	-	- 17
	<i>3,872</i>	-	<i>3,872</i>
	3,902	-	3,902
Memorandum Item: Departmental Savings	17		17
Total: Office of the Privacy Commissioner	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	- <i>104,960</i>	53,060 <i>311,150</i>	53,060 <i>416,110</i>
Australia Council	2,250 <i>135,973</i>	- -	2,250 <i>135,973</i>
Australian Broadcasting Authority	537 <i>16,452</i>	- -	537 <i>16,452</i>
Australian Broadcasting Corporation	1,421 <i>756,111</i>	- -	1,421 <i>756,111</i>
Australian Communications Authority	- <i>56,409</i>	- -	- <i>56,409</i>
Australian Film Commission	2,500 <i>46,091</i>	- -	2,500 <i>46,091</i>
Australian Film, Television and Radio School	- <i>17,016</i>	- -	- <i>17,016</i>
Australian Government Information Management Office	- <i>20,115</i>	- -	- <i>20,115</i>
Australian National Maritime Museum	2,389 <i>20,386</i>	- -	2,389 <i>20,386</i>
Australian Sports Commission	18,284 <i>127,510</i>	- -	18,284 <i>127,510</i>
Australian Sports Drug Agency	1,498 <i>6,102</i>	- -	1,498 <i>6,102</i>
National Archives of Australia	- <i>65,298</i>	- -	- <i>65,298</i>
National Gallery of Australia	1,691 <i>33,853</i>	- -	1,691 <i>33,853</i>
National Library of Australia	306 <i>50,663</i>	- -	306 <i>50,663</i>
National Museum of Australia	5 <i>40,127</i>	- -	5 <i>40,127</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	4,434 <i>159,920</i>	- -	4,434 <i>159,920</i>
Total: Communications, Information Technology and the Arts	35,315 <i>1,656,986</i>	53,060 <i>311,150</i>	88,375 <i>1,968,136</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	57 <i>32,450</i> 55,490	9,676 <i>134,813</i> 129,822	9,733 <i>167,263</i> 185,312
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	- 4 <i>5,586</i> 3,071	19,855 <i>7,701</i> 4,289	19,851 <i>13,287</i> 7,360
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	- 53 <i>66,924</i> 58,959	23,529 <i>168,636</i> 143,117	23,476 <i>235,560</i> 202,076
Total: Department of Communications, Information Technology and the Arts	-	53,060	53,060

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	1,278 <i>77,233</i> 125,228	- - -	1,278 <i>77,233</i> 125,228
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	972 <i>58,740</i> 11,351	- - -	972 <i>58,740</i> 11,351
Total: Australia Council	2,250	-	2,250

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	537	-	537
	<i>16,452</i>	-	<i>16,452</i>
	16,215	-	16,215
Total: Australian Broadcasting Authority	537	-	537

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	1,421 <i>63,369</i> 57,888	- - -	1,421 <i>63,369</i> 57,888
Total: Australian Broadcasting Corporation	1,421	-	1,421

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by	2,500	-	2,500
fostering an internationally competitive	<i>46,091</i>	-	<i>46,091</i>
audiovisual production industry, developing	<i>22,491</i>	-	<i>22,491</i>
and preserving a national collection of sound			
and moving image, and making Australia's			
audiovisual heritage available to all			
Total: Australian Film Commission	2,500	-	2,500

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	2,389 <i>20,386</i> 19,930	- - -	2,389 <i>20,386</i> 19,930
Total: Australian National Maritime Museum	2,389	-	2,389

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	11,605	-	11,605
	<i>30,524</i>	-	<i>30,524</i>
	28,831	-	28,831
Outcome 2 -			
Excellence in sports performances by Australians	6,679	-	6,679
	<i>96,986</i>	-	<i>96,986</i>
	96,761	-	96,761
Total: Australian Sports Commission	18,284	-	18,284

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping program, in order to preserve the value of sport	1,498	-	1,498
	<i>6,102</i>	-	<i>6,102</i>
	<i>6,037</i>	-	<i>6,037</i>
Total: Australian Sports Drug Agency	1,498	-	1,498

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	- 145 <i>65,298</i> 61,986	- - -	- 145 <i>65,298</i> 61,986
Memorandum Item: Departmental Savings	145		145
Total: National Archives of Australia	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	1,691	-	1,691
	<i>33,853</i>	-	<i>33,853</i>
	33,142	-	33,142
Total: National Gallery of Australia	1,691	-	1,691

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the	306	-	306
National Library of Australia, to a	<i>50,663</i>	-	<i>50,663</i>
comprehensive collection of Australian library	49,922	-	49,922
material and to international documentary			
resources			
Total: National Library of Australia	306	-	306

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programs to encourage awareness and understanding of Australia's history and culture	5	-	5
	<i>40,127</i>	-	<i>40,127</i>
	40,320	-	40,320
Total: National Museum of Australia	5	-	5

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	4,434	-	4,434
	<i>159,920</i>	-	<i>159,920</i>
	145,776	-	145,776
Total: Special Broadcasting Service Corporation	4,434	-	4,434

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	103,757 <i>15,625,941</i>	- -	103,757 <i>15,625,941</i>
Total: Defence	103,757 <i>15,625,941</i>	- -	103,757 <i>15,625,941</i>

DEFENCE PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	- 15,430 <i>677,155</i> 833,078	- - -	- 15,430 <i>677,155</i> 833,078
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	13,698 <i>4,336,333</i> 4,027,284	- - -	13,698 <i>4,336,333</i> 4,027,284
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	45,567 <i>5,297,660</i> 4,885,945	- - -	45,567 <i>5,297,660</i> 4,885,945
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	65,807 <i>4,631,217</i> 4,207,085	- - -	65,807 <i>4,631,217</i> 4,207,085
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	- 34,479 <i>247,259</i> 213,198	- - -	- 34,479 <i>247,259</i> 213,198
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	28,594 <i>436,317</i> 412,967	- - -	28,594 <i>436,317</i> 412,967
Total: Department of Defence	103,757	-	103,757

Schedule 1 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	2,691 <i>295,145</i>	8,122 <i>81,211</i>	10,813 <i>376,356</i>
Australian War Memorial	- <i>34,258</i>	- <i>-</i>	- <i>34,258</i>
Total: Veterans' Affairs	2,691 <i>329,403</i>	8,122 <i>81,211</i>	10,813 <i>410,614</i>

VETERANS' AFFAIRS PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service	146 <i>126,809</i> 108,742	- <i>49,650</i> 39,098	146 <i>176,459</i> 147,840
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	1,135 <i>108,430</i> 97,307	- <i>3,754</i> 3,585	1,135 <i>112,184</i> 100,892
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	859 <i>10,429</i> 9,097	6,372 <i>21,675</i> 24,493	7,231 <i>32,104</i> 33,590
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services	551 <i>49,327</i> 46,887	1,750 <i>6,132</i> 6,027	2,301 <i>55,459</i> 52,914
Total: Department of Veterans' Affairs	2,691	8,122	10,813

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	17,797 <i>248,930</i>	20,099 <i>1,299,930</i>	37,896 <i>1,548,860</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>7,739</i>	-	- <i>7,739</i>
Australian Institute of Marine Science	- <i>22,483</i>	-	- <i>22,483</i>
Australian National Training Authority	- <i>12,043</i>	-	- <i>12,043</i>
Australian Nuclear Science and Technology Organisation	326 <i>110,522</i>	-	326 <i>110,522</i>
Australian Research Council	- <i>12,910</i>	-	- <i>12,910</i>
Commonwealth Scientific and Industrial Research Organisation	610 <i>576,528</i>	-	610 <i>576,528</i>
Total: Education, Science and Training	18,733 <i>991,155</i>	20,099 <i>1,299,930</i>	38,832 <i>2,291,085</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	5,627 <i>91,664</i> 82,560	4,574 <i>154,062</i> 172,622	10,201 <i>245,726</i> 255,182
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training	12,088 <i>90,523</i> 85,577	13,051 <i>865,018</i> 809,528	25,139 <i>955,541</i> 895,105
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	82 <i>66,743</i> 65,132	2,474 <i>280,850</i> 274,733	2,556 <i>347,593</i> 339,865
Total: Department of Education, Science and Training	17,797	20,099	37,896

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	326 <i>110,522</i> 106,527	- - -	326 <i>110,522</i> 106,527
Total: Australian Nuclear Science and Technology Organisation	326	-	326

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	- 13 <i>12,910</i> 12,357	- - -	- 13 <i>12,910</i> 12,357
Memorandum Item: Departmental Savings	13		13
Total: Australian Research Council	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	610	-	610
- Innovative and competitive industries	<i>576,528</i>	-	<i>576,528</i>
- Healthy environment and lifestyles	568,646	-	568,646
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	610	-	610

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	6,202 <i>394,204</i>	371,512 <i>1,347,489</i>	377,714 <i>1,741,693</i>
Australian Industrial Registry	447 <i>50,569</i>	- -	447 <i>50,569</i>
Comcare	- <i>510</i>	- -	- <i>510</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,727</i>	- -	- <i>2,727</i>
National Occupational Health and Safety Commission	- <i>15,023</i>	- -	- <i>15,023</i>
Total: Employment and Workplace Relations	6,649 <i>463,033</i>	371,512 <i>1,347,489</i>	378,161 <i>1,810,522</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	472 <i>304,966</i> 333,446	371,512 <i>1,263,931</i> 1,240,987	371,984 <i>1,568,897</i> 1,574,433
Outcome 2 -			
Higher productivity, higher pay workplaces	5,730 <i>89,238</i> 95,795	- <i>83,558</i> 83,041	5,730 <i>172,796</i> 178,836
Total: Department of Employment and Workplace Relations	6,202	371,512	377,714

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	447 <i>50,569</i> 48,809	- - -	447 <i>50,569</i> 48,809
Total: Australian Industrial Registry	447	-	447

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	14,931 <i>232,680</i>	64,621 <i>318,103</i>	79,552 <i>550,783</i>
Australian Greenhouse Office	-	-	-
	<i>44,719</i>	<i>43,457</i>	<i>88,176</i>
Bureau of Meteorology	308	-	308
	<i>190,447</i>	-	<i>190,447</i>
Great Barrier Reef Marine Park Authority	-	-	-
	<i>16,394</i>	-	<i>16,394</i>
National Oceans Office	-	-	-
	<i>9,342</i>	-	<i>9,342</i>
Office of the Renewable Energy Regulator	-	-	-
	<i>2,646</i>	-	<i>2,646</i>
Sydney Harbour Federation Trust	-	-	-
	<i>5,137</i>	-	<i>5,137</i>
Total: Environment and Heritage	15,239 <i>501,365</i>	64,621 <i>361,560</i>	79,860 <i>862,925</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	15,584 <i>145,555</i> 126,159	64,621 <i>318,103</i> 144,950	80,205 <i>463,658</i> 271,109
Outcome 2 -			
Australia's interests in Antarctica are advanced	- 653 <i>87,125</i> 85,484	- - -	- 653 <i>87,125</i> 85,484
Total: Department of the Environment and Heritage	14,931	64,621	79,552

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	308	-	308
	<i>190,447</i>	-	<i>190,447</i>
	197,664	-	197,664
Total: Bureau of Meteorology	308	-	308

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	101,592 <i>2,630,519</i>	27,465 <i>1,067,217</i>	129,057 <i>3,697,736</i>
Aboriginal Hostels Limited	- <i>31,944</i>	- -	- <i>31,944</i>
Australian Institute of Family Studies	- <i>3,661</i>	- -	- <i>3,661</i>
Total: Family and Community Services	101,592 <i>2,666,124</i>	27,465 <i>1,067,217</i>	129,057 <i>3,733,341</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	76,096 <i>1,177,492</i> 1,103,639	7,367 <i>400,430</i> 355,605	83,463 <i>1,577,922</i> 1,459,244
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	5,576 <i>61,034</i> 59,442	11,104 <i>67,650</i> 70,072	16,680 <i>128,684</i> 129,514
Outcome 3 -			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	19,920 <i>1,391,993</i> 1,312,529	8,994 <i>599,137</i> 520,222	28,914 <i>1,991,130</i> 1,832,751
Total: Department of Family and Community Services	101,592	27,465	129,057

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	-	9,471	9,471
	<i>165,837</i>	<i>198,729</i>	<i>364,566</i>
Australian Electoral Commission	331	-	331
	<i>160,775</i>	-	<i>160,775</i>
Centrelink	-	-	-
	<i>250</i>	-	<i>250</i>
Commonwealth Grants Commission	-	-	-
	<i>5,349</i>	-	<i>5,349</i>
Department of Human Services	124	-	124
	-	-	-
Health Insurance Commission	25,182	-	25,182
	<i>501,255</i>	-	<i>501,255</i>
Total: Finance and Administration	25,637	9,471	35,108
	<i>833,466</i>	<i>198,729</i>	<i>1,032,195</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	- 1,448	406	- 1,042
	<i>88,922</i>	<i>37,975</i>	<i>126,897</i>
	74,674	38,892	113,566
Outcome 2 -			
Improved and more efficient government operations	1,072	-	1,072
	<i>29,306</i>	<i>404</i>	<i>29,710</i>
	26,529	1,236	27,765
Outcome 3 -			
Efficiently functioning Parliament	- 92	9,065	8,973
	<i>47,609</i>	<i>160,350</i>	<i>207,959</i>
	47,500	149,862	197,362
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	- 31	-	- 31
	-	-	-
	-	-	-
Memorandum Item: Departmental Savings	499		499
Total: Department of Finance and Administration	-	9,471	9,471

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

FINANCE AND ADMINISTRATION PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	91 <i>37,545</i> 54,122	- - -	91 <i>37,545</i> 54,122
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	230 <i>117,803</i> 26,910	- - -	230 <i>117,803</i> 26,910
Outcome 3 -			
An Australian community which is well informed about electoral matters	10 <i>5,427</i> 3,903	- - -	10 <i>5,427</i> 3,903
Total: Australian Electoral Commission	331	-	331

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	124	-	124
	-	-	-
	-	-	-
Total: Department of Human Services	124	-	124

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Outcome 1 -			
Improving Australia's health through payments and information	25,182 <i>501,255</i> -	- - -	25,182 <i>501,255</i> -
Total: Health Insurance Commission	25,182	-	25,182

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	10,552 <i>687,768</i>	17,419 <i>223,557</i>	27,971 <i>911,325</i>
Australia-Japan Foundation	55 <i>2,461</i>	-	55 <i>2,461</i>
Australian Agency for International Development	105 <i>72,710</i>	-	105 <i>2,165,956</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>47,523</i>	-	<i>47,523</i>
Australian Secret Intelligence Service	641 <i>84,115</i>	-	641 <i>84,115</i>
Australian Trade Commission	-	-	-
	<i>155,727</i>	<i>150,400</i>	<i>306,127</i>
Total: Foreign Affairs and Trade	11,353 <i>1,050,304</i>	17,419 <i>2,467,203</i>	28,772 <i>3,517,507</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	7,837 <i>491,961</i> 504,625	17,119 <i>174,736</i> 179,004	24,956 <i>666,697</i> 683,629
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	2,036 <i>146,838</i> 150,619	300 <i>200</i> 200	2,336 <i>147,038</i> 150,819
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	679 <i>48,969</i> 50,229	- <i>48,621</i> 23,226	679 <i>97,590</i> 73,455
Total: Department of Foreign Affairs and Trade	10,552	17,419	27,971

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	55 <i>2,461</i> 2,542	- - -	55 <i>2,461</i> 2,542
Total: Australia-Japan Foundation	55	-	55

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	105 <i>72,710</i> 71,907	- <i>2,093,246</i> 1,306,761	105 <i>2,165,956</i> 1,378,668
Total: Australian Agency for International Development	105	-	105

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	641 <i>84,115</i> 76,197	- - -	641 <i>84,115</i> 76,197
Total: Australian Secret Intelligence Service	641	-	641

FOREIGN AFFAIRS AND TRADE PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	- 932 <i>147,486</i> 150,428	- <i>150,400</i> 150,400	- 932 <i>297,886</i> 300,828
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	341 <i>8,241</i> 8,120	- - -	341 <i>8,241</i> 8,120
Memorandum Item: Departmental Savings	591		591
Total: Australian Trade Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	24,285 <i>408,521</i>	115,760 <i>2,955,329</i>	140,045 <i>3,363,850</i>
Australian Institute of Health and Welfare	- <i>8,411</i>	- -	- <i>8,411</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>13,519</i>	- -	- <i>13,519</i>
Food Standards Australia New Zealand	- <i>13,515</i>	- -	- <i>13,515</i>
National Blood Authority	298 <i>4,212</i>	- <i>5,412</i>	298 <i>9,624</i>
Private Health Insurance Ombudsman	- <i>1,165</i>	- -	- <i>1,165</i>
Professional Services Review	8 <i>7,764</i>	- -	8 <i>7,764</i>
Total: Health and Ageing	24,591 <i>457,107</i>	115,760 <i>2,960,741</i>	140,351 <i>3,417,848</i>

HEALTH AND AGEING PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	6,558 <i>77,175</i> 74,911	27,137 <i>159,456</i> 134,074	33,695 <i>236,631</i> 208,985
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	13,503 <i>39,790</i> 555,984	- <i>778,888</i> 664,430	13,503 <i>818,678</i> 1,220,414
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	838 <i>137,355</i> 115,976	1,895 <i>301,639</i> 250,814	2,733 <i>438,994</i> 366,790
Outcome 4 -			
Improved quality, integration and effectiveness of health care	283 <i>53,471</i> 78,336	32,131 <i>533,967</i> 450,533	32,414 <i>587,438</i> 528,869
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	1 <i>10,379</i> 10,104	4,419 <i>129,085</i> 110,915	4,420 <i>139,464</i> 121,019
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	- <i>8,517</i> 8,752	16,881 <i>214,997</i> 202,697	16,881 <i>223,514</i> 211,449
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples	2 <i>23,648</i> 22,236	12,442 <i>281,183</i> 243,662	12,444 <i>304,831</i> 265,898
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	60 <i>12,485</i> 20,205	- <i>127</i> 8,644	60 <i>12,612</i> 28,849
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	3,040 <i>45,701</i> 43,230	20,855 <i>555,987</i> 561,549	23,895 <i>601,688</i> 604,779
Total: Department of Health and Ageing	24,285	115,760	140,045

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Improved quality, integration and effectiveness of health care	298	-	298
	<i>4,212</i>	<i>5,412</i>	<i>9,624</i>
	4,543	-	4,543
Total: National Blood Authority	298	-	298

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	8 <i>7,764</i> 7,598	- - -	8 <i>7,764</i> 7,598
Total: Professional Services Review	8	-	8

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	1,673 <i>1,010,725</i>	10,440 <i>1,292,565</i>	12,113 <i>2,303,290</i>
Migration Review Tribunal	-	-	-
	<i>21,554</i>	-	<i>21,554</i>
Refugee Review Tribunal	-	-	-
	<i>23,113</i>	-	<i>23,113</i>
Torres Strait Regional Authority	-	-	-
	<i>52,042</i>	-	<i>52,042</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,673 <i>1,107,434</i>	10,440 <i>1,292,565</i>	12,113 <i>2,399,999</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	5,509 <i>701,244</i> 668,732	336 <i>102,930</i> 126,605	5,845 <i>804,174</i> 795,337
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	- 4,044 <i>120,943</i> 113,169	2,057 <i>168,639</i> 145,144	- 1,987 <i>289,582</i> 258,313
Outcome 3 -			
Sound and well-coordinated policies, programmes and decision-making processes in relation to indigenous affairs and reconciliation	8 <i>5,807</i> 3,351	1,115 <i>4,500</i> 20,439	1,123 <i>10,307</i> 23,790
Outcome 4 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	1 <i>9,696</i> -	- - -	1 <i>9,696</i> -
Outcome 5 -			
Effective delivery of policy advocacy support and program services to Aboriginal and Torres Strait Islander peoples	199 <i>173,035</i> -	6,932 <i>1,016,496</i> -	7,131 <i>1,189,531</i> -
Total: Department of Immigration and Multicultural and Indigenous Affairs	1,673	10,440	12,113

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	- 499	-	- 499
	<i>21,554</i>	-	<i>21,554</i>
	<i>21,470</i>	-	<i>21,470</i>
Memorandum Item: Departmental Savings	499		499
Total: Migration Review Tribunal	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	- 1,038 <i>23,113</i> 21,598	- - -	- 1,038 <i>23,113</i> 21,598
Memorandum Item: Departmental Savings	1,038		1,038
Total: Refugee Review Tribunal	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	9,585 <i>268,956</i>	- <i>525,665</i>	9,585 <i>794,621</i>
Australian Tourist Commission	- <i>121,031</i>	- -	- <i>121,031</i>
Geoscience Australia	- <i>101,055</i>	- <i>20</i>	- <i>101,075</i>
IP Australia	557 <i>1,069</i>	- -	557 <i>1,069</i>
Tourism Australia	123,503 -	- -	123,503 -
Total: Industry, Tourism and Resources	133,645 <i>492,111</i>	- <i>525,685</i>	133,645 <i>1,017,796</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	14,171 <i>211,926</i> 165,989	- <i>306,367</i> 158,225	14,171 <i>518,293</i> 324,214
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	- 4,586 <i>57,030</i> 44,829	- <i>219,298</i> 177,543	- 4,586 <i>276,328</i> 222,372
Total: Department of Industry, Tourism and Resources	9,585	-	9,585

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia	- 121,031	-	- 121,031
	<i>121,031</i>	-	<i>121,031</i>
	97,855	-	97,855
Memorandum Item: Departmental Savings	121,031		121,031
Total: Australian Tourist Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social and environmental benefits through the application of first class geoscientific research and information	- 132 <i>101,055</i> 96,893	- <i>20</i> 20	- 132 <i>101,075</i> 96,913
Memorandum Item: Departmental Savings	132		132
Total: Geoscience Australia	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	557 <i>1,069</i> 1,049	- - -	557 <i>1,069</i> 1,049
Total: IP Australia	557	-	557

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Outcome 1 -			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	123,503	-	123,503
	-	-	-
	-	-	-
Total: Tourism Australia	123,503	-	123,503

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	5,651 <i>54,614</i>	990 <i>18,989</i>	6,641 <i>73,603</i>
Australian National Audit Office	2,177 <i>58,230</i>	- -	2,177 <i>58,230</i>
Australian Public Service Commission	71 <i>16,525</i>	- -	71 <i>16,525</i>
National Water Commission	4,783 -	- -	4,783 -
Office of National Assessments	3,533 <i>13,098</i>	- -	3,533 <i>13,098</i>
Office of the Commonwealth Ombudsman	123 <i>11,340</i>	- -	123 <i>11,340</i>
Office of the Inspector-General of Intelligence and Security	172 <i>759</i>	- -	172 <i>759</i>
Office of the Official Secretary to the Governor-General	- <i>9,214</i>	- <i>1,157</i>	- <i>10,371</i>
Total: Prime Minister and Cabinet	16,510 <i>163,780</i>	990 <i>20,146</i>	17,500 <i>183,926</i>

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	5,651 <i>54,614</i> 54,994	990 <i>18,989</i> 32,311	6,641 <i>73,603</i> 87,305
Total: Department of the Prime Minister and Cabinet	5,651	990	6,641

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	4 <i>21,056</i> 21,678	- - -	4 <i>21,056</i> 21,678
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	2,173 <i>37,174</i> 33,134	- - -	2,173 <i>37,174</i> 33,134
Total: Australian National Audit Office	2,177	-	2,177

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	71 <i>16,525</i> 16,506	- - -	71 <i>16,525</i> 16,506
Total: Australian Public Service Commission	71	-	71

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	4,783	-	4,783
	-	-	-
	-	-	-
Total: National Water Commission	4,783	-	4,783

PRIME MINISTER AND CABINET PORTFOLIO**Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	3,250	-	3,250
	<i>12,050</i>	-	<i>12,050</i>
	10,475	-	10,475
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	283	-	283
	<i>1,048</i>	-	<i>1,048</i>
	911	-	911
Total: Office of National Assessments	3,533	-	3,533

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
To achieve equitable outcomes for complaints from the public and foster improved and fair administration by Commonwealth agencies	123 <i>11,340</i> 9,445	- - -	123 <i>11,340</i> 9,445
Total: Office of the Commonwealth Ombudsman	123	-	123

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	172	-	172
	<i>759</i>	-	<i>759</i>
	741	-	741
Total: Office of the Inspector-General of Intelligence and Security	172	-	172

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	- 55 <i>9,214</i> 8,760	- <i>1,157</i> 1,117	- 55 <i>10,371</i> 9,877
Memorandum Item: Departmental Savings	55		55
Total: Office of the Official Secretary to the Governor-General	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**SUMMARY****Additional Appropriation (bold figures) — 2004-2005***Budget Appropriation (italic figures) — 2004-2005*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	9,497 <i>193,494</i>	41,025 <i>362,185</i>	50,522 <i>555,679</i>
Australian Maritime Safety Authority	- <i>20,553</i>	- <i>5,800</i>	- <i>26,353</i>
Civil Aviation Safety Authority	- <i>49,039</i>	- <i>-</i>	- <i>49,039</i>
National Capital Authority	4 <i>17,833</i>	- <i>8,521</i>	4 <i>26,354</i>
Total: Transport and Regional Services	9,501 <i>280,919</i>	41,025 <i>376,506</i>	50,526 <i>657,425</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
A better transport system for Australia	12,048	19,797	31,845
	<i>127,690</i>	<i>183,557</i>	<i>311,247</i>
	100,176	655,302	755,478
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	- 2,551	21,228	18,677
	<i>65,804</i>	<i>178,628</i>	<i>244,432</i>
	121,890	93,163	215,053
Total: Department of Transport and Regional Services	9,497	41,025	50,522

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities	4	-	4
	<i>17,833</i>	<i>8,521</i>	<i>26,354</i>
	19,324	7,807	27,131
Total: National Capital Authority	4	-	4

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	13,944 <i>109,064</i>	- <i>9,000</i>	13,944 <i>118,064</i>
Australian Bureau of Statistics	297 <i>269,558</i>	- -	297 <i>269,558</i>
Australian Competition and Consumer Commission	- <i>97,807</i>	- -	- <i>97,807</i>
Australian Office of Financial Management	22 <i>8,097</i>	- <i>10</i>	22 <i>8,107</i>
Australian Prudential Regulation Authority	- <i>1,000</i>	- -	- <i>1,000</i>
Australian Securities and Investments Commission	6,046 <i>199,842</i>	- -	6,046 <i>199,842</i>
Australian Taxation Office	42,634 <i>2,329,585</i>	60,000 -	102,634 <i>2,329,585</i>
Corporations and Markets Advisory Committee	- <i>856</i>	- -	- <i>856</i>
Inspector-General of Taxation	- <i>2,154</i>	- -	- <i>2,154</i>
National Competition Council	- <i>3,896</i>	- -	- <i>3,896</i>
Productivity Commission	3,705 <i>24,588</i>	- -	3,705 <i>24,588</i>
Total: Treasury	66,648 <i>3,046,447</i>	60,000 <i>9,010</i>	126,648 <i>3,055,457</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	- 456	-	- 456
	<i>23,382</i>	-	<i>23,382</i>
	19,321	-	19,321
Outcome 2 -			
Effective government spending and taxation arrangements	1,832	-	1,832
	<i>53,289</i>	-	<i>53,289</i>
	48,943	-	48,943
Outcome 3 -			
Well functioning markets	12,568	-	12,568
	<i>32,393</i>	<i>9,000</i>	<i>41,393</i>
	31,701	10,000	41,701
Total: Department of the Treasury	13,944	-	13,944

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	297 <i>269,558</i> 250,981	- - -	297 <i>269,558</i> 250,981
Total: Australian Bureau of Statistics	297	-	297

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	- 40 <i>97,807</i> 74,148	- - -	- 40 <i>97,807</i> 74,148
Memorandum Item: Departmental Savings	40		40
Total: Australian Competition and Consumer Commission	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering	22 <i>8,097</i>	- <i>10</i>	22 <i>8,107</i>
the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,135	10	8,145
Total: Australian Office of Financial Management	22	-	22

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	6,046	-	6,046
	<i>199,842</i>	-	<i>199,842</i>
	192,784	-	192,784
Total: Australian Securities and Investments Commission	6,046	-	6,046

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	42,634 <i>2,329,585</i> <i>2,241,720</i>	60,000 - -	102,634 <i>2,329,585</i> <i>2,241,720</i>
Total: Australian Taxation Office	42,634	60,000	102,634

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	3,705	-	3,705
	<i>24,588</i>	-	<i>24,588</i>
	24,346	-	24,346
Total: Productivity Commission	3,705	-	3,705

