

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 4) 2004-2005

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 4) 2004-2005*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 ***administered assets and liabilities item*** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 ***administered item*** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 ***Agency*** means any of the following:

- 13 (a) an Agency within the meaning of the *Financial Management*
14 *and Accountability Act 1997*;
15 (b) the High Court.

16 ***Commonwealth authority*** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 ***Commonwealth company*** has the same meaning as in the
19 *Commonwealth Authorities and Companies Act 1997*.

20 ***current year*** means the financial year ending on 30 June 2005.

21 ***entity*** means any of the following:

- 22 (a) an Agency;
23 (b) a Commonwealth authority;
24 (c) a Commonwealth company;
25 (d) the Australian National Training Authority.

26 ***expenditure*** means payments for expenses, acquiring assets,
27 making loans or paying liabilities.

28 ***Finance Minister*** means the Minister administering this Act.

29 ***item*** means any of the following:

- 1 (a) a State payment item;
 2 (b) an administered item;
 3 (c) an administered assets and liabilities item;
 4 (d) an other departmental item.

5 ***other departmental item*** means an amount set out in Schedule 2 in
 6 relation to an entity:

- 7 (a) opposite the heading “Equity Injections”; or
 8 (b) opposite the heading “Loans”; or
 9 (c) opposite the heading “Previous Years’ Outputs”.

10 ***Portfolio Additional Estimates Statements*** means the Portfolio
 11 Additional Estimates Statements that were tabled in the Senate or
 12 the House of Representatives in relation to the Bill for this Act and
 13 the Bill for the *Appropriation Act (No. 3) 2004-2005*.

14 ***Portfolio Budget Statements*** means the Portfolio Budget
 15 Statements that were tabled in the Senate or the House of
 16 Representatives in relation to the Bill for the *Appropriation Act*
 17 *(No. 1) 2004-2005* and the Bill for the *Appropriation Act (No. 2)*
 18 *2004-2005*.

19 ***Special Account*** has the same meaning as in the *Financial*
 20 *Management and Accountability Act 1997*.

21 ***State*** includes the Australian Capital Territory and the Northern
 22 Territory.

23 ***State payment item*** means an amount set out in Schedule 2
 24 opposite an outcome of an entity under the heading “Specific
 25 Payments to the States and Territories”.

26 **4 Portfolio Budget Statements and Portfolio Additional Estimates** 27 **Statements**

28 (1) The Portfolio Budget Statements and Portfolio Additional
 29 Estimates Statements are hereby declared to be relevant documents
 30 for the purposes of section 15AB of the *Acts Interpretation Act*
 31 *1901*.

32 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

Section 5

1 (2) If the Portfolio Budget Statements or Portfolio Additional
2 Estimates Statements indicate that activities of a particular kind
3 were intended to be treated as activities in respect of a particular
4 outcome, then expenditure for the purpose of carrying out those
5 activities is taken to be expenditure for the purpose of contributing
6 to achieving the outcome.

7 **5 Notional payments, receipts etc.**

8 For the purposes of this Act, notional transactions between
9 Agencies are to be treated as if they were real transactions.

10 Note: This section applies, for example, to a “payment” between Agencies
11 that are both part of the Commonwealth. One of the effects of this
12 section is that the payment will be debited from an appropriation for
13 the paying Agency, even though no payment is actually made from the
14 Consolidated Revenue Fund.

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Part 2—Basic appropriations

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6 Summary of basic appropriations

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The total of the items specified in Schedule 2 is \$552,596,000.

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Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2004-2005* (as modified by section 13 of the *Appropriation Act (No. 3) 2004-2005*).

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

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(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

(a) the amount specified in the item; and

(b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

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(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

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(3) A determination under paragraph (1)(b) is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

8 Administered items—basic appropriation

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(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

(a) the amount specified in the item; and

Section 9

1 (b) the amount determined by the Finance Minister in relation to
2 the item, having regard to the expenses incurred by the entity
3 in the current year in relation to the item.

4 (2) An amount issued out of the Consolidated Revenue Fund for an
5 administered item for an outcome of an entity may only be applied
6 for expenditure for the purpose of carrying out activities for the
7 purpose of contributing to achieving that outcome.

8 Note: The acquisition of new administered assets will usually be funded
9 from an administered assets and liabilities item.

10 (3) A determination under paragraph (1)(b) is not a legislative
11 instrument for the purposes of the *Legislative Instruments Act*
12 *2003*.

13 **9 Administered assets and liabilities items—basic appropriation**

14 (1) For an administered assets and liabilities item for an entity, the
15 Finance Minister may issue out of the Consolidated Revenue Fund
16 amounts that do not exceed, in total, the amount specified in the
17 item.

18 (2) An amount issued out of the Consolidated Revenue Fund for an
19 administered assets and liabilities item for an entity may only be
20 applied for expenditure for the purpose of carrying out activities
21 for the purpose of contributing to achieving any outcome that is
22 specified in relation to the entity:

23 (a) in Schedule 2 to this Act; or

24 (b) in Schedule 1 to the *Appropriation Act (No. 3) 2004-2005*; or

25 (c) in Schedule 2 to the *Appropriation Act (No. 2) 2004-2005*; or

26 (d) in Schedule 1 to the *Appropriation Act (No. 1) 2004-2005*.

27 **10 Other departmental items—basic appropriation**

28 (1) For an other departmental item for an entity, the Finance Minister
29 may issue out of the Consolidated Revenue Fund amounts that do
30 not exceed, in total, the amount specified in the item.

31 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
32 the amounts out of the Consolidated Revenue Fund. However,
33 subsection (3) imposes an obligation on the Finance Minister to issue
34 the amounts in certain circumstances.

- 1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 other departmental item may only be applied for the departmental
3 expenditure of the entity.
- 4 (3) If:
- 5 (a) an Act provides that an entity must be paid amounts that are
6 appropriated by the Parliament for the purposes of the entity;
7 and
- 8 (b) Schedule 2 contains an other departmental item for that
9 entity;
- 10 then the Finance Minister, under subsection (1), must issue out of
11 the Consolidated Revenue Fund the full amount specified in the
12 item.

13 **11 Reduction of appropriations upon request**

- 14 (1) The Finance Minister may, upon written request by a Minister,
15 make a written determination under this section reducing an
16 administered assets and liabilities item or an other departmental
17 item for an entity for which the Minister is responsible by the
18 amount specified in the determination.
- 19 (2) The Finance Minister may, upon written request by the Chief
20 Executive of an entity for which the Finance Minister is
21 responsible, make a written determination under this section
22 reducing an administered assets and liabilities item or an other
23 departmental item for that entity by the amount specified in the
24 determination.
- 25 (3) Where a determination is made, the amount specified in the item is
26 taken to have been reduced by the amount specified in the
27 determination.
- 28 (4) However, a determination is of no effect if the determination has
29 not been requested under subsection (1) or (2).
- 30 (5) In addition, a determination reduces an amount specified in the
31 item only to the extent that the amount of the reduction is no
32 greater than the lesser of the following:
- 33 (a) the amount requested under subsection (1) or (2);

Section 11

- 1 (b) the difference between the amount specified in the item and
2 the amount issued out of the Consolidated Revenue Fund by
3 the Finance Minister in respect of that item.
- 4 (6) For the purposes of paragraph (5)(b), an amount is not taken to
5 have been issued by the Finance Minister until the amount is paid
6 out of the Consolidated Revenue Fund.
- 7 (7) To avoid doubt, where a previous determination has been made in
8 relation to an item, the reference in paragraph (5)(b) to the amount
9 specified in the item is taken to be a reference to the amount
10 specified in the item as reduced by that previous determination and
11 any other previous determination.
- 12 (8) To avoid doubt, a determination under this section applies despite
13 any other provision of this Act.
- 14 (9) A determination under subsection (1) or (2) is a legislative
15 instrument for the purposes of the *Legislative Instruments Act 2003*
16 and, despite subsection 44(2) of that Act, section 42 of that Act
17 applies to the determination. However, Part 6 of that Act does not
18 apply to the determination.
- 19 (10) A written request under subsection (1) or (2) is not a legislative
20 instrument for the purposes of the *Legislative Instruments Act*
21 *2003*.

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Part 3—Additions to basic appropriations

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12 Other departmental items—adjustments and borrowings

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(1) The Finance Minister may determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister:
 (a) under this section; and
 (b) under section 12 of the *Appropriation Act (No. 2) 2004-2005*;
 cannot be more than \$20 million.

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(3) A determination under subsection (1) is a legislative instrument for the purposes of the *Legislative Instruments Act 2003* but neither section 42 nor Part 6 of that Act applies to the determination.

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13 Advance to the Finance Minister—unforeseen expenditure etc.

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(1) This section applies if the Finance Minister is satisfied that:
 (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
 (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 (i) because of an erroneous omission or understatement; or
 (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

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(3) The total of the amounts determined by the Finance Minister:
 (a) under this section; and

Part 3 Additions to basic appropriations

Section 13

- 1 (b) under section 13 of the *Appropriation Act (No. 2) 2004-2005*;
2 cannot be more than \$215 million.
- 3 (4) However, if an amount determined by the Finance Minister under
4 section 13 of the *Appropriation Act (No. 2) 2004-2005* is recovered
5 from an amount set out in Schedule 2 to this Act, the determined
6 amount is to be disregarded for the purposes of subsection (3).
- 7 (5) A determination under subsection (2) is a legislative instrument for
8 the purposes of the *Legislative Instruments Act 2003* but neither
9 section 42 nor Part 6 of that Act applies to the determination.

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Part 4—Miscellaneous2
3**14 Crediting amounts to Special Accounts**

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Conditions etc. applying to State payment items

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(1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.

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(2) The payment:
 (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.

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(3) This section does not, by implication, limit the power of the Commonwealth to:

- (a) apply terms and conditions to non-State payments; or
- (b) determine the amounts and times of non-State payments.

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(4) A determination under paragraph (2)(b) is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

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(5) In this section:
applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply

Section 16

1 to payments that are made to or for a State in relation to that
2 outcome out of money appropriated by an annual Appropriation
3 Act.

4 *non-State payment* means a payment made out of money that is
5 appropriated by the Parliament (either under this Act or another
6 Act), other than a payment out of money appropriated by a State
7 payment item.

8 (6) A determination of terms and conditions as mentioned in the
9 definition of *applicable terms and conditions* in subsection (5) is
10 not a legislative instrument for the purposes of the *Legislative*
11 *Instruments Act 2003*.

12 **16 Appropriation of the Consolidated Revenue Fund**

13 The Consolidated Revenue Fund is appropriated as necessary for
14 the purposes of this Act.
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Schedule 1—Payments to or for the States

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage

Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Continued			

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Improved health outcomes for Australians living in regional, rural and remote locations.	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

Abstract

Page Reference	Departments and Services	Total \$'000
20	Agriculture, Fisheries and Forestry	2,387
21	Attorney-General's	57,433
29	Communications, Information Technology and the Arts	5,125
32	Defence	76,473
33	Veterans' Affairs	983
34	Education, Science and Training	8,076
35	Employment and Workplace Relations	25,661
36	Environment and Heritage	850
38	Family and Community Services	683
39	Finance and Administration	19,250
42	Foreign Affairs and Trade	66,058
44	Health and Ageing	23,614
45	Immigration and Multicultural and Indigenous Affairs	3,570
46	Industry, Tourism and Resources	98,497
48	Prime Minister and Cabinet	56,757
52	Transport and Regional Services	103,296
54	Treasury	3,883
	Total	552,596

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures) — 2004-2005
Budget Appropriation (italic figures) — 2004-2005

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- <i>464,986</i>	-	2,387 <i>3,473</i>	2,387 <i>468,459</i>
Attorney-General's	1,428 <i>94,480</i>	-	56,005 <i>58,033</i>	57,433 <i>152,513</i>
Communications, Information Technology and the Arts	1,125 -	-	4,000 <i>25,292</i>	5,125 <i>25,292</i>
Defence	- -	-	76,473 <i>299,025</i>	76,473 <i>299,025</i>
Veterans' Affairs	486 <i>6,804</i>	-	497 <i>13,759</i>	983 <i>20,563</i>
Education, Science and Training	- -	-	8,076 <i>42,840</i>	8,076 <i>42,840</i>
Employment and Workplace Relations	- -	-	25,661 <i>855</i>	25,661 <i>855</i>
Environment and Heritage	550 <i>29,388</i>	-	300 <i>25,600</i>	850 <i>54,988</i>
Family and Community Services	553 <i>1,974,192</i>	-	130 <i>520</i>	683 <i>1,974,712</i>
Finance and Administration	- -	-	19,250 <i>277,625</i>	19,250 <i>277,625</i>
Foreign Affairs and Trade	- -	-	66,058 <i>123,445</i>	66,058 <i>123,445</i>
Health and Ageing	23,509 <i>1,060,061</i>	-	105 <i>60,539</i>	23,614 <i>1,120,600</i>
Immigration and Multicultural and Indigenous Affairs	- <i>2,140</i>	-	3,570 <i>68,921</i>	3,570 <i>71,061</i>
Industry, Tourism and Resources	21,704 <i>30,226</i>	-	76,793 <i>95,835</i>	98,497 <i>126,061</i>

Continued

SUMMARY

Additional Appropriation (bold figures) — 2004-2005
Budget Appropriation (italic figures) — 2004-2005

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	50,000	6,757	56,757
	-	-	<i>925</i>	<i>925</i>
Transport and Regional Services	30,147	-	73,149	103,296
	<i>160,754</i>	-	<i>29,061</i>	<i>189,815</i>
Treasury	2,296	-	1,587	3,883
	<i>176,213</i>	-	<i>62,479</i>	<i>238,692</i>
Total: Bill 4	81,798	50,000	420,798	552,596
	<i>3,999,244</i>	-	<i>1,188,227</i>	<i>5,187,471</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Previous Years' Outputs			2,387
			<i>3,473</i>
			<u>32,180</u>
Total: Department of Agriculture, Fisheries and Forestry			2,387

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	1,428	-	1,428
	<i>93,745</i>	-	<i>93,745</i>
	84,276	-	84,276
Total: Operating	1,428	-	1,428
Non-operating			
Equity Injections			3,912
			<i>5,390</i>
			251
Total: Non-operating			3,912
Total: Attorney-General's Department			5,340

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			22,672
			<i>19,471</i>
			<i>63,564</i>
Total: Australian Customs Service			22,672

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			19,179
			<i>10,553</i>
			<i>51,171</i>
Total: Australian Federal Police			19,179

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			5,922
			<i>18,011</i>
			<i>10,637</i>
Total: Australian Security Intelligence Organisation			5,922

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,703
			-
Total: Family Court of Australia			1,703

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,908
			-
			50
Total: Federal Court of Australia			1,908

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
FEDERAL MAGISTRATES SERVICE			
Non-operating			
Equity Injections			360
			<i>4,208</i>
			25
Total: Federal Magistrates Service			360

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			349
			-
			50
Total: High Court of Australia			349

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	1,125	-	1,125
	-	-	-
	50,000	-	50,000
Total: Department of Communications, Information Technology and the Arts	1,125	-	1,125

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA COUNCIL			
Non-operating			
Previous Years' Outputs			3,000
			-
Total: Australia Council			3,000

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
<hr/>			
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			1,000
			-
			50
Total: National Museum of Australia			1,000

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			76,473
			<i>299,025</i>
			706,334
Total: Department of Defence			76,473

VETERANS' AFFAIRS PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, serving and former	486	-	486
defence force members, their war widows	<i>6,804</i>	-	<i>6,804</i>
and widowers and dependants have access to	6,826	-	6,826
health and other care services that promote			
and maintain self-sufficiency, well-being and			
quality of life			
Total: Operating	486	-	486
Non-operating			
Equity Injections			497
			<i>360</i>
			8,006
Total: Non-operating			497
Total: Department of Veterans' Affairs			983

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Non-operating			
Equity Injections			50
			-
			50
Administered Assets and Liabilities			8,026
			-
			5,310
Total: Department of Education, Science and Training			8,076

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Administered Assets and Liabilities			25,661
			-
			-
Total: Department of Employment and Workplace Relations			25,661

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	550 <i>1,000</i> 1,530	- - -	550 <i>1,000</i> 1,530
Total: Department of the Environment and Heritage	550	-	550

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			300
			<i>9,100</i>
			<i>6,300</i>
Total: Bureau of Meteorology			300

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 3 -			
Individuals reach their Potential -	553	-	553
Services and assistance that: facilitate	<i>570,185</i>	-	<i>570,185</i>
people to participate actively in economic and	<i>558,967</i>	-	<i>558,967</i>
community life, work to their capacity, access a			
responsive and sustainable safety net and fully			
develop their capabilities			
Total: Operating	553	-	553
Non-operating			
Equity Injections			130
			<i>520</i>
			<i>925</i>
Total: Non-operating			130
Total: Department of Family and Community Services			683

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Administered Assets and Liabilities			190
			<i>106,552</i>
			<i>31,363</i>
Total: Department of Finance and Administration			190

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			14,055
			<i>23,730</i>
			40,676
Total: Centrelink			14,055

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			5,005
			<i>14,310</i>
			<i>34,197</i>
Total: Health Insurance Commission			5,005

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			62,130
			<i>19,457</i>
			<i>24,016</i>
Total: Department of Foreign Affairs and Trade			62,130

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			3,928
			<i>2,200</i>
			463
Total: Australian Trade Commission			3,928

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	6,463 <i>210,006</i> 196,355	- - -	6,463 <i>210,006</i> 196,355
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	14,000 <i>2,849</i> 7,622	- - -	14,000 <i>2,849</i> 7,622
Outcome 4 -			
Improved quality, integration and effectiveness of health care	2,996 <i>2,418</i> 4,755	- - -	2,996 <i>2,418</i> 4,755
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	50 - -	- - -	50 - -
Total: Operating	23,509	-	23,509
Non-operating			
Equity Injections			105 <i>5,865</i> -
Total: Non-operating			105
Total: Department of Health and Ageing			23,614

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Non-operating			
Equity Injections			3,570
			<i>55,198</i>
			<i>14,520</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs			3,570

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	21,704	-	21,704
	<i>30,226</i>	-	<i>30,226</i>
	<i>37,904</i>	-	<i>37,904</i>
Total: Operating	21,704	-	21,704
Non-operating			
Equity Injections			1,678
			<i>6,555</i>
			-
Administered Assets and Liabilities			74,558
			<i>89,280</i>
			<i>79,735</i>
Total: Non-operating			76,236
Total: Department of Industry, Tourism and Resources			97,940

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
TOURISM AUSTRALIA			
Non-operating			
Equity Injections			557
			-
			-
Total: Tourism Australia			557

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Non-operating			
Equity Injections			3,065
			-
			20
Total: Department of the Prime Minister and Cabinet			3,065

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Operating			
Outcome 1 -			
Sustainable management and use of Australia's water resources	-	50,000	50,000
	-	-	-
	-	-	-
Total: Operating	-	50,000	50,000
Non-operating			
Equity Injections			2,103
			-
			-
Total: Non-operating			2,103
Total: National Water Commission			52,103

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			1,387
			-
			10
Total: Office of National Assessments			1,387

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Non-operating			
Equity Injections			202 <i>200</i> -
Total: Office of the Inspector-General of Intelligence and Security			202

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	30,147	-	30,147
	<i>3,000</i>	-	<i>3,000</i>
	<i>2,232</i>	-	<i>2,232</i>
Total: Operating	30,147	-	30,147
Non-operating			
Equity Injections			302
			<i>10,140</i>
			26,280
Administered Assets and Liabilities			72,197
			<i>14,988</i>
			<i>39,875</i>
Total: Non-operating			72,499
Total: Department of Transport and Regional Services			102,646

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			650
			<i>1,500</i>
			591
Total: National Capital Authority			650

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	2,296	-	2,296
	<i>16,414</i>	-	<i>16,414</i>
	25,000	-	25,000
Total: Operating	2,296	-	2,296
Non-operating			
Equity Injections			800
			<i>2,165</i>
			11,127
Administered Assets and Liabilities			172
			<i>7,223</i>
			7,430
Total: Non-operating			972
Total: Department of the Treasury			3,268

TREASURY PORTFOLIO

Additional Appropriation (bold figures) — 2004-2005

Budget Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			615
			<i>11,300</i>
			<u>2</u>
Total: Australian Securities and Investments Commission			615

Schedule 2 Services for which money is appropriated

Section 16
