

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 5) 2004-2005

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Budget Statements etc.....	4
5 Notional payments, receipts etc.	4
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 Departmental items—basic appropriation	5
8 Administered items—basic appropriation	6
9 Reduction of appropriations upon request	6
Part 3—Additions to basic appropriations	8
10 Comcover receipts	8
Part 4—Miscellaneous	9
11 Crediting amounts to Special Accounts	9
12 Appropriation of the Consolidated Revenue Fund.....	9
Schedule 1—Services for which money is appropriated	10

1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 5) 2004-2005*.

- 1 (c) a Commonwealth company;
2 (d) the Australian National Training Authority.

3 **expenditure** means payments for expenses, acquiring assets,
4 making loans or paying liabilities.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Additional Estimates Statements** means the Portfolio
8 Additional Estimates Statements that were tabled in the Senate or
9 the House of Representatives in relation to the Bill for the
10 *Appropriation Act (No. 3) 2004-2005* and the Bill for the
11 *Appropriation Act (No. 4) 2004-2005*.

12 **Portfolio Budget Statements** means the Portfolio Budget
13 Statements that were tabled in the Senate or the House of
14 Representatives in relation to the Bill for the *Appropriation Act*
15 *(No. 1) 2004-2005* and the Bill for the *Appropriation Act (No. 2)*
16 *2004-2005*.

17 **Portfolio Supplementary Additional Estimates Statements** means
18 the Portfolio Supplementary Additional Estimates Statements that
19 were tabled in the Senate or the House of Representatives in
20 relation to the Bill for the *Appropriation (Tsunami Financial*
21 *Assistance) Act 2004-2005* and the Bill for the *Appropriation*
22 *(Tsunami Financial Assistance and Australia-Indonesia*
23 *Partnership) Act 2004-2005*.

24 **Portfolio Supplementary Additional Estimates Statements No. 2**
25 means the Portfolio Supplementary Additional Estimates
26 Statements No. 2 that were tabled in the Senate or the House of
27 Representatives in relation to the Bill for this Act and the Bill for
28 the *Appropriation Act (No. 6) 2004-2005*.

29 **section 31 agreement** means an agreement under section 31 of the
30 *Financial Management and Accountability Act 1997*.

31 **Special Account** has the same meaning as in the *Financial*
32 *Management and Accountability Act 1997*.

1 **4 Portfolio Budget Statements etc.**

2 (1) The Portfolio Budget Statements, Portfolio Additional Estimates
3 Statements, Portfolio Supplementary Additional Estimates
4 Statements and Portfolio Supplementary Additional Estimates
5 Statements No. 2 are hereby declared to be relevant documents for
6 the purposes of section 15AB of the *Acts Interpretation Act 1901*.

7 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

8 (2) If the Portfolio Budget Statements, Portfolio Additional Estimates
9 Statements, Portfolio Supplementary Additional Estimates
10 Statements or Portfolio Supplementary Additional Estimates
11 Statements No. 2 indicate that activities of a particular kind were
12 intended to be treated as activities in respect of a particular
13 outcome, then expenditure for the purpose of carrying out those
14 activities is taken to be expenditure for the purpose of contributing
15 to achieving the outcome.

16 **5 Notional payments, receipts etc.**

17 For the purposes of this Act, notional transactions between
18 Agencies are to be treated as if they were real transactions.

19 Note: This section applies, for example, to a “payment” between Agencies
20 that are both part of the Commonwealth. One of the effects of this
21 section is that the payment will be debited from an appropriation for
22 the paying Agency, even though no payment is actually made from the
23 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$291,568,000.

Note 1: Items in Schedule 1 can be increased under section 13 of the *Appropriation Act (No. 1) 2004-2005* (as modified by section 10 of this Act).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:

(a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a departmental item for that entity; then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.

- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.

23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

- 26 (3) A determination under paragraph (1)(b) is not a legislative
27 instrument.

28 **9 Reduction of appropriations upon request**

- 29 (1) The Finance Minister may, upon written request by a Minister,
30 make a written determination under this section reducing a
31 departmental item for an entity for which the Minister is
32 responsible by the amount specified in the determination.

-
- 1 (2) The Finance Minister may, upon written request by the Chief
2 Executive of an entity for which the Finance Minister is
3 responsible, make a written determination under this section
4 reducing a departmental item for that entity by the amount
5 specified in the determination.
- 6 (3) Where a determination is made, the amount specified in the item is
7 taken to have been reduced by the amount specified in the
8 determination.
- 9 (4) However, a determination is of no effect if the determination has
10 not been requested under subsection (1) or (2).
- 11 (5) In addition, a determination reduces an amount specified in the
12 item only to the extent that the amount of the reduction is no
13 greater than the lesser of the following:
14 (a) the amount requested under subsection (1) or (2);
15 (b) the difference between the amount specified in the item and
16 the amount issued out of the Consolidated Revenue Fund by
17 the Finance Minister in respect of that item.
- 18 (6) For the purposes of paragraph (5)(b), an amount is not taken to
19 have been issued by the Finance Minister until the amount is paid
20 out of the Consolidated Revenue Fund.
- 21 (7) To avoid doubt, where a previous determination has been made in
22 relation to an item, the reference in paragraph (5)(b) to the amount
23 specified in the item is taken to be a reference to the amount
24 specified in the item as reduced by that previous determination and
25 any other previous determination.
- 26 (8) To avoid doubt, a determination under this section applies despite
27 any other provision of this Act.
- 28 (9) A determination made under subsection (1) or (2) is a legislative
29 instrument and, despite subsection 44(2) of the *Legislative*
30 *Instruments Act 2003*, section 42 of that Act applies to the
31 determination. However, Part 6 of that Act does not apply to the
32 determination.
- 33 (10) A written request under subsection (1) or (2) is not a legislative
34 instrument.
-

1

2

Part 3—Additions to basic appropriations

3

4

10 Comcover receipts

5

After the commencement of this Act, section 13 of the
Appropriation Act (No. 1) 2004-2005 has effect as if the reference
to an *available item* included a reference to:

6

7

8

(a) an item in Schedule 1 to this Act; and

9

(b) an item in Schedule 2 to the *Appropriation Act (No. 6)*
2004-2005.

10

11

Note: Section 13 of the *Appropriation Act (No. 1) 2004-2005* provides for
amounts to be added to available items for an Agency in respect of
Comcover payments to the Agency.

12

13

1

2

Part 4—Miscellaneous

3

4

11 Crediting amounts to Special Accounts

5

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

6

7

8

9

12 Appropriation of the Consolidated Revenue Fund

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

11

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	311
16	Attorney-General's	35,140
21	Communications, Information Technology and the Arts	18,766
29	Defence	30,865
32	Family and Community Services	444
35	Finance and Administration	1,230
39	Foreign Affairs and Trade	23,000
41	Health and Ageing	10,012
44	Prime Minister and Cabinet	10,000
46	Treasury	161,800
	Total	291,568

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Actual Available Appropriation (italic figures) — 2004-2005

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	311 <i>313,039</i>	- <i>383,142</i>	311 <i>696,181</i>
Attorney-General's	49 <i>2,343,616</i>	35,091 <i>226,961</i>	35,140 <i>2,570,577</i>
Communications, Information Technology and the Arts	13,711 <i>1,688,429</i>	5,055 <i>363,059</i>	18,766 <i>2,051,488</i>
Defence	30,865 <i>16,112,109</i>	- <i>88,825</i>	30,865 <i>16,200,934</i>
Education, Science and Training	- <i>1,029,188</i>	- <i>1,300,269</i>	- <i>2,329,457</i>
Employment and Workplace Relations	- <i>703,194</i>	- <i>2,337,321</i>	- <i>3,040,515</i>
Environment and Heritage	- <i>517,926</i>	- <i>412,812</i>	- <i>930,738</i>
Family and Community Services	15 <i>2,428,202</i>	429 <i>1,062,706</i>	444 <i>3,490,908</i>
Finance and Administration	1,230 <i>1,015,707</i>	- <i>214,010</i>	1,230 <i>1,229,717</i>
Foreign Affairs and Trade	- <i>1,064,625</i>	23,000 <i>2,520,011</i>	23,000 <i>3,584,636</i>
Health and Ageing	12 <i>481,174</i>	10,000 <i>3,022,234</i>	10,012 <i>3,503,408</i>
Immigration and Multicultural and Indigenous Affairs	- <i>1,033,726</i>	- <i>638,151</i>	- <i>1,671,877</i>
Industry, Tourism and Resources	- <i>625,736</i>	- <i>350,778</i>	- <i>976,514</i>
Prime Minister and Cabinet	- <i>180,518</i>	10,000 <i>13,467</i>	10,000 <i>193,985</i>
Continued			

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Actual Available Appropriation (italic figures) — 2004-2005

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Transport and Regional Services	- <i>284,524</i>	- <i>370,146</i>	- <i>654,670</i>
Treasury	1,800 <i>3,113,039</i>	160,000 <i>69,010</i>	161,800 <i>3,182,049</i>
Total: Bill 5	47,993 <i>32,934,753</i>	243,575 <i>13,372,901</i>	291,568 <i>46,307,654</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	311 <i>306,072</i>	- <i>383,142</i>	311 <i>689,214</i>
Biosecurity Australia	- <i>6,967</i>	- -	- <i>6,967</i>
Total: Agriculture, Fisheries and Forestry	311 <i>313,039</i>	- <i>383,142</i>	311 <i>696,181</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	311 <i>306,072</i> 286,210	- <i>383,142</i> 279,128	311 <i>689,214</i> 565,338
Total: Department of Agriculture, Fisheries and Forestry	311	-	311

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	-	35,091	35,091
	<i>175,451</i>	<i>225,755</i>	<i>401,206</i>
Administrative Appeals Tribunal	12	-	12
	<i>28,150</i>	-	<i>28,150</i>
Australian Crime Commission	-	-	-
	<i>67,982</i>	-	<i>67,982</i>
Australian Customs Service	-	-	-
	<i>758,296</i>	<i>280</i>	<i>758,576</i>
Australian Federal Police	-	-	-
	<i>746,955</i>	-	<i>746,955</i>
Australian Institute of Criminology	37	-	37
	<i>5,163</i>	-	<i>5,163</i>
Australian Law Reform Commission	-	-	-
	<i>3,303</i>	-	<i>3,303</i>
Australian Security Intelligence Organisation	-	-	-
	<i>137,456</i>	-	<i>137,456</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>20,805</i>	-	<i>20,805</i>
Criminology Research Council	-	-	-
	-	<i>301</i>	<i>301</i>
CrimTrac	-	-	-
	<i>1,717</i>	-	<i>1,717</i>
Family Court of Australia	-	-	-
	<i>122,083</i>	-	<i>122,083</i>
Federal Court of Australia	-	-	-
	<i>73,204</i>	-	<i>73,204</i>
Federal Magistrates Service	-	-	-
	<i>23,847</i>	<i>625</i>	<i>24,472</i>
High Court of Australia	-	-	-
	<i>12,044</i>	-	<i>12,044</i>
Continued			

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	- <i>11,893</i>	- -	- <i>11,893</i>
Insolvency and Trustee Service Australia	- <i>29,260</i>	- -	- <i>29,260</i>
National Native Title Tribunal	- <i>33,854</i>	- -	- <i>33,854</i>
Office of Film and Literature Classification	- <i>6,545</i>	- -	- <i>6,545</i>
Office of Parliamentary Counsel	- <i>6,651</i>	- -	- <i>6,651</i>
Office of the Director of Public Prosecutions	- <i>75,102</i>	- -	- <i>75,102</i>
Office of the Privacy Commissioner	- <i>3,855</i>	- -	- <i>3,855</i>
Total: Attorney-General's	49 <i>2,343,616</i>	35,091 <i>226,961</i>	35,140 <i>2,570,577</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	- <i>62,134</i> 48,529	35,091 <i>197,041</i> 137,464	35,091 <i>259,175</i> 185,993
Total: Attorney-General's Department	-	35,091	35,091

ATTORNEY-GENERAL'S PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits	12	-	12
review of administrative decisions over which the Tribunal has jurisdiction	<i>28,150</i>	-	<i>28,150</i>
	<i>27,227</i>	-	<i>27,227</i>
Total: Administrative Appeals Tribunal	12	-	12

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	37	-	37
	<i>5,163</i>	-	<i>5,163</i>
	5,097	-	5,097
Total: Australian Institute of Criminology	37	-	37

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	43 <i>114,137</i>	5,055 <i>363,059</i>	5,098 <i>477,196</i>
Australia Council	- <i>138,223</i>	-	- <i>138,223</i>
Australian Broadcasting Authority	- <i>16,989</i>	-	- <i>16,989</i>
Australian Broadcasting Corporation	- <i>757,532</i>	-	- <i>757,532</i>
Australian Communications Authority	- <i>56,409</i>	-	- <i>56,409</i>
Australian Film Commission	46 <i>48,591</i>	-	46 <i>48,591</i>
Australian Film, Television and Radio School	- <i>17,016</i>	-	- <i>17,016</i>
Australian Government Information Management Office	- <i>7,066</i>	-	- <i>7,066</i>
Australian National Maritime Museum	- <i>22,775</i>	-	- <i>22,775</i>
Australian Sports Commission	- <i>145,794</i>	-	- <i>145,794</i>
Australian Sports Drug Agency	20 <i>7,600</i>	-	20 <i>7,600</i>
National Archives of Australia	523 <i>65,298</i>	-	523 <i>65,298</i>
National Gallery of Australia	6,116 <i>35,544</i>	-	6,116 <i>35,544</i>
National Library of Australia	6,963 <i>50,969</i>	-	6,963 <i>50,969</i>
National Museum of Australia	- <i>40,132</i>	-	- <i>40,132</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	- <i>164,354</i>	- -	- <i>164,354</i>
Total: Communications, Information Technology and the Arts	13,711 <i>1,688,429</i>	5,055 <i>363,059</i>	18,766 <i>2,051,488</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	12 <i>40,503</i> 55,490	- <i>153,716</i> 129,822	12 <i>194,219</i> 185,312
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	353 <i>6,495</i> 3,071	5,055 <i>33,110</i> 4,289	5,408 <i>39,605</i> 7,360
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	- 322 <i>67,139</i> 58,959	- <i>176,233</i> 143,117	- 322 <i>243,372</i> 202,076
Total: Department of Communications, Information Technology and the Arts	43	5,055	5,098

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by	46	-	46
fostering an internationally competitive	<i>48,591</i>	-	<i>48,591</i>
audiovisual production industry, developing	<i>22,491</i>	-	<i>22,491</i>
and preserving a national collection of sound			
and moving image, and making Australia's			
audiovisual heritage available to all			
Total: Australian Film Commission	46	-	46

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping programme, in order to preserve the value of sport	20	-	20
	<i>7,600</i>	-	<i>7,600</i>
	6,037	-	6,037
Total: Australian Sports Drug Agency	20	-	20

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	523	-	523
	<i>65,298</i>	-	<i>65,298</i>
	61,986	-	61,986
Total: National Archives of Australia	523	-	523

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	6,116	-	6,116
	<i>35,544</i>	-	<i>35,544</i>
	33,142	-	33,142
Total: National Gallery of Australia	6,116	-	6,116

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the	6,963	-	6,963
National Library of Australia, to a	<i>50,969</i>	-	<i>50,969</i>
comprehensive collection of Australian library	49,922	-	49,922
material and to international documentary			
resources			
Total: National Library of Australia	6,963	-	6,963

DEFENCE PORTFOLIO**SUMMARY****Supplementary Appropriation (bold figures) — 2004-2005***Actual Available Appropriation (italic figures) — 2004-2005*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	28,248 <i>15,780,151</i>	- -	28,248 <i>15,780,151</i>
Department of Veterans' Affairs	2,617 <i>297,700</i>	- <i>88,825</i>	2,617 <i>386,525</i>
Australian War Memorial	- <i>34,258</i>	- -	- <i>34,258</i>
Total: Defence	30,865 <i>16,112,109</i>	- <i>88,825</i>	30,865 <i>16,200,934</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	28,248 <i>712,178</i> 833,078	- - -	28,248 <i>712,178</i> 833,078
Total: Department of Defence	28,248	-	28,248

DEFENCE PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service	2,328 <i>126,921</i> 108,742	- <i>49,492</i> 39,098	2,328 <i>176,413</i> 147,840
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	231 <i>109,497</i> 97,307	- <i>3,704</i> 3,585	231 <i>113,201</i> 100,892
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services	58 <i>49,844</i> 46,887	- <i>7,882</i> 6,027	58 <i>57,726</i> 52,914
Total: Department of Veterans' Affairs	2,617	-	2,617

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	- <i>2,392,597</i>	429 <i>1,062,706</i>	429 <i>3,455,303</i>
Aboriginal Hostels Limited	- <i>31,944</i>	-	- <i>31,944</i>
Australian Institute of Family Studies	15 <i>3,661</i>	-	15 <i>3,661</i>
Total: Family and Community Services	15 <i>2,428,202</i>	429 <i>1,062,706</i>	444 <i>3,490,908</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	- <i>60,857</i> 59,442	429 <i>279,224</i> 70,072	429 <i>340,081</i> 129,514
Total: Department of Family and Community Services	-	429	429

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	15 <i>3,661</i> 3,631	- - -	15 <i>3,661</i> 3,631
Total: Australian Institute of Family Studies	15	-	15

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	-	-	-
	<i>181,766</i>	<i>208,200</i>	<i>389,966</i>
Australian Electoral Commission	464	-	464
	<i>161,106</i>	-	<i>161,106</i>
Commonwealth Grants Commission	17	-	17
	<i>5,349</i>	-	<i>5,349</i>
Department of Human Services	-	-	-
	<i>140,390</i>	<i>5,810</i>	<i>146,200</i>
Centrelink	-	-	-
	<i>250</i>	-	<i>250</i>
Health Insurance Commission	749	-	749
	<i>526,846</i>	-	<i>526,846</i>
Total: Finance and Administration	1,230	-	1,230
	<i>1,015,707</i>	<i>214,010</i>	<i>1,229,717</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	2,450 <i>40,086</i> 56,022	- - -	2,450 <i>40,086</i> 56,022
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	- 309 <i>117,260</i> 26,910	- - -	- 309 <i>117,260</i> 26,910
Outcome 3 -			
An Australian community which is well informed about electoral matters	- 1,677 <i>3,760</i> 3,903	- - -	- 1,677 <i>3,760</i> 3,903
Total: Australian Electoral Commission	464	-	464

FINANCE AND ADMINISTRATION PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	17 <i>5,349</i> 5,299	- - -	17 <i>5,349</i> 5,299
Total: Commonwealth Grants Commission	17	-	17

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Outcome 1 -			
Improving Australia's health through payments and information	749 <i>526,846</i> -	- - -	749 <i>526,846</i> -
Total: Health Insurance Commission	749	-	749

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	23,000	23,000
	<i>699,607</i>	<i>255,995</i>	<i>955,602</i>
AusAID	-	-	-
	<i>75,087</i>	<i>2,127,816</i>	<i>2,202,903</i>
Australia-Japan Foundation	-	-	-
	<i>2,516</i>	-	<i>2,516</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>47,523</i>	-	<i>47,523</i>
Australian Secret Intelligence Service	-	-	-
	<i>84,756</i>	-	<i>84,756</i>
Australian Trade Commission	-	-	-
	<i>155,136</i>	<i>136,200</i>	<i>291,336</i>
Total: Foreign Affairs and Trade	-	23,000	23,000
	<i>1,064,625</i>	<i>2,520,011</i>	<i>3,584,636</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	1,649 <i>500,429</i> 504,625	23,000 <i>192,132</i> 179,004	24,649 <i>692,561</i> 683,629
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	- 1,813 <i>149,366</i> 150,619	- <i>15,242</i> 200	- 1,813 <i>164,608</i> 150,819
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	164 <i>49,812</i> 50,229	- <i>48,621</i> 23,226	164 <i>98,433</i> 73,455
Total: Department of Foreign Affairs and Trade	-	23,000	23,000

HEALTH AND AGEING PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	-	10,000	10,000
	<i>432,325</i>	<i>3,016,470</i>	<i>3,448,795</i>
Australian Institute of Health and Welfare	12	-	12
	<i>8,408</i>	-	<i>8,408</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	-
	<i>13,519</i>	-	<i>13,519</i>
Food Standards Australia New Zealand	-	-	-
	<i>13,515</i>	-	<i>13,515</i>
National Blood Authority	-	-	-
	<i>4,507</i>	<i>5,764</i>	<i>10,271</i>
Private Health Insurance Ombudsman	-	-	-
	<i>1,165</i>	-	<i>1,165</i>
Professional Services Review	-	-	-
	<i>7,735</i>	-	<i>7,735</i>
Total: Health and Ageing	12	10,000	10,012
	<i>481,174</i>	<i>3,022,234</i>	<i>3,503,408</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	- <i>48,482</i> 43,230	10,000 <i>576,842</i> 561,549	10,000 <i>625,324</i> 604,779
Total: Department of Health and Ageing	-	10,000	10,000

HEALTH AND AGEING PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Better health and well being for Australians through better health and welfare statistics and information.	12 <i>8,408</i> 8,556	- - -	12 <i>8,408</i> 8,556
Total: Australian Institute of Health and Welfare	12	-	12

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- <i>58,931</i>	10,000 <i>12,310</i>	10,000 <i>71,241</i>
Australian National Audit Office	- <i>60,407</i>	-	- <i>60,407</i>
Australian Public Service Commission	- <i>17,195</i>	-	- <i>17,195</i>
National Water Commission	- <i>4,783</i>	-	- <i>4,783</i>
Office of National Assessments	- <i>17,649</i>	-	- <i>17,649</i>
Office of the Commonwealth Ombudsman	- <i>11,463</i>	-	- <i>11,463</i>
Office of the Inspector-General of Intelligence and Security	- <i>931</i>	-	- <i>931</i>
Office of the Official Secretary to the Governor-General	- <i>9,159</i>	- <i>1,157</i>	- <i>10,316</i>
Total: Prime Minister and Cabinet	- <i>180,518</i>	10,000 <i>13,467</i>	10,000 <i>193,985</i>

PRIME MINISTER AND CABINET PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	- <i>58,931</i> 54,994	10,000 <i>12,310</i> 32,311	10,000 <i>71,241</i> 87,305
Total: Department of the Prime Minister and Cabinet	-	10,000	10,000

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	1,800 <i>122,344</i>	- <i>9,000</i>	1,800 <i>131,344</i>
Australian Bureau of Statistics	- <i>269,855</i>	- -	- <i>269,855</i>
Australian Competition and Consumer Commission	- <i>98,431</i>	- -	- <i>98,431</i>
Australian Office of Financial Management	- <i>8,119</i>	- <i>10</i>	- <i>8,129</i>
Australian Prudential Regulation Authority	- <i>1,000</i>	- -	- <i>1,000</i>
Australian Securities and Investments Commission	- <i>205,888</i>	- -	- <i>205,888</i>
Australian Taxation Office	- <i>2,372,219</i>	160,000 <i>60,000</i>	160,000 <i>2,432,219</i>
Corporations and Markets Advisory Committee	- <i>856</i>	- -	- <i>856</i>
Inspector-General of Taxation	- <i>2,154</i>	- -	- <i>2,154</i>
National Competition Council	- <i>3,880</i>	- -	- <i>3,880</i>
Productivity Commission	- <i>28,293</i>	- -	- <i>28,293</i>
Total: Treasury	1,800 <i>3,113,039</i>	160,000 <i>69,010</i>	161,800 <i>3,182,049</i>

TREASURY PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	3,896	-	3,896
	<i>25,022</i>	-	<i>25,022</i>
	19,321	-	19,321
Outcome 2 -			
Effective government spending and taxation arrangements	- 1,099	-	- 1,099
	<i>54,022</i>	-	<i>54,022</i>
	48,943	-	48,943
Outcome 3 -			
Well functioning markets	- 997	-	- 997
	<i>43,300</i>	<i>9,000</i>	<i>52,300</i>
	31,701	10,000	41,701
Total: Department of the Treasury	1,800	-	1,800

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005

Actual Available Appropriation (italic figures) — 2004-2005

Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	- <i>2,372,219</i> 2,241,720	160,000 <i>60,000</i> -	160,000 <i>2,432,219</i> 2,241,720
Total: Australian Taxation Office	-	160,000	160,000
