

DEPARTMENT OF FINANCE AND
ADMINISTRATION INFORMATION PAPER

2004-2005

**Statement of Savings Expected in
Annual Appropriations made by**

Act No. 88 of 2004 – *Appropriation Act (No. 1) 2004-2005*

Act No. 89 of 2004 – *Appropriation Act (No. 2) 2004-2005*

Act No. 90 of 2004 – *Appropriation (Parliamentary Departments) Act (No. 1)
2004-2005*

The amounts shown in this paper are the amounts by which, at 4 February 2005, it was estimated that the appropriations made by Acts Nos. 88, 89 and 90 of 2004 will be underspent at 30 June 2005

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APPROPRIATION (PARLIAMENTARY DEPARTMENTS) ACT (NO. 1)
2004-2005 — ESTIMATED SAVINGS

Abstract

Page		
Reference	Departments and Services	Total
		\$'000
3	Senate	15
4	Department of Parliamentary Services	91
	Total	106

SUMMARY

Estimated Savings (bold figures) — 2004-2005

Appropriation (Parliamentary Departments) Act (No. 1) (Italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Senate	15 <i>29,437</i>	- <i>1,390</i>	- -	15 <i>30,827</i>
House of Representatives	- <i>31,100</i>	- <i>1,212</i>	- -	- <i>32,312</i>
Department of Parliamentary Services	91 <i>93,224</i>	- <i>10,600</i>	- <i>11,700</i>	91 <i>115,524</i>
Total: Parliamentary Departments	106 <i>153,761</i>	- <i>13,202</i>	- <i>11,700</i>	106 <i>178,663</i>

SENATE

Estimated Savings (bold figures) — 2004-2005

Appropriation (Parliamentary Departments) Act (No. 1) (Italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
SENATE			
Operating			
Outcome 1 -			
Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament		- <i>1,390</i>	
Total: Senate	15	-	15

DEPARTMENT OF PARLIAMENTARY SERVICES

Estimated Savings (bold figures) — 2004-2005

Appropriation (Parliamentary Departments) Act (No. 1) (Italic figures) — 2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF PARLIAMENTARY SERVICES			
Operating			
Outcome 1 -			
Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public		- <i>10,600</i>	
Total: Department of Parliamentary Services	91	-	91

APPROPRIATION ACT (NO. 1) 2004-2005 — ESTIMATED SAVINGS

Abstract

Page		Total
Reference	Departments and Services	\$'000
8	Attorney-General's	270
16	Communications, Information Technology and the Arts	145
19	Veterans' Affairs	208
21	Education, Science and Training	13
23	Finance and Administration	499
25	Foreign Affairs and Trade	16,991
27	Health and Ageing	22,329
29	Immigration and Multicultural and Indigenous Affairs	1,537
32	Industry, Tourism and Resources	180,423
36	Prime Minister and Cabinet	55
38	Transport and Regional Services	221
40	Treasury	40
	Total	222,731

SUMMARY

Estimated Savings (bold figures) — 2004-2005 Appropriation Act (No. 1) (italic figures) — 2004-2005

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-
	<i>309,657</i>	<i>372,795</i>	<i>682,452</i>
Attorney-General's	270	-	270
	<i>2,216,653</i>	<i>176,219</i>	<i>2,392,872</i>
Communications, Information Technology and the Arts	145	-	145
	<i>1,656,986</i>	<i>311,150</i>	<i>1,968,136</i>
Defence	-	-	-
	<i>15,625,941</i>	-	<i>15,625,941</i>
Veterans' Affairs	-	208	208
	<i>329,403</i>	<i>81,211</i>	<i>410,614</i>
Education, Science and Training	13	-	13
	<i>991,155</i>	<i>1,299,930</i>	<i>2,291,085</i>
Employment and Workplace Relations	-	-	-
	<i>463,033</i>	<i>1,347,489</i>	<i>1,810,522</i>
Environment and Heritage	-	-	-
	<i>501,365</i>	<i>361,560</i>	<i>862,925</i>
Family and Community Services	-	-	-
	<i>2,666,124</i>	<i>1,067,217</i>	<i>3,733,341</i>
Finance and Administration	499	-	499
	<i>833,466</i>	<i>198,729</i>	<i>1,032,195</i>
Foreign Affairs and Trade	591	16,400	16,991
	<i>1,050,304</i>	<i>2,467,203</i>	<i>3,517,507</i>
Health and Ageing	-	22,329	22,329
	<i>457,107</i>	<i>2,960,741</i>	<i>3,417,848</i>
Immigration and Multicultural and Indigenous Affairs	1,537	-	1,537
	<i>1,107,434</i>	<i>1,292,565</i>	<i>2,399,999</i>
Industry, Tourism and Resources	121,163	59,260	180,423
	<i>492,111</i>	<i>525,685</i>	<i>1,017,796</i>

Continued

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	55 <i>163,780</i>	- <i>20,146</i>	55 <i>183,926</i>
Transport and Regional Services	- <i>280,919</i>	221 <i>376,506</i>	221 <i>657,425</i>
Treasury	40 <i>3,046,447</i>	- <i>9,010</i>	40 <i>3,055,457</i>
Total: Act 1	124,313 <i>32,191,885</i>	98,418 <i>12,868,156</i>	222,731 <i>45,060,041</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005

Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	- <i>156,627</i>	- <i>175,013</i>	- <i>331,640</i>
Administrative Appeals Tribunal	- <i>27,582</i>	-	- <i>27,582</i>
Australian Crime Commission	42 <i>68,024</i>	-	42 <i>68,024</i>
Australian Customs Service	- <i>702,619</i>	- <i>280</i>	- <i>702,899</i>
Australian Federal Police	- <i>711,535</i>	-	- <i>711,535</i>
Australian Institute of Criminology	- <i>5,163</i>	-	- <i>5,163</i>
Australian Law Reform Commission	- <i>3,303</i>	-	- <i>3,303</i>
Australian Security Intelligence Organisation	- <i>134,729</i>	-	- <i>134,729</i>
Australian Transaction Reports and Analysis Centre	- <i>20,805</i>	-	- <i>20,805</i>
Criminology Research Council	- -	- <i>301</i>	- <i>301</i>
CrimTrac	- <i>721</i>	-	- <i>721</i>
Family Court of Australia	- <i>114,837</i>	-	- <i>114,837</i>
Federal Court of Australia	- <i>68,735</i>	-	- <i>68,735</i>
Federal Magistrates Service	- <i>23,385</i>	- <i>625</i>	- <i>24,010</i>
High Court of Australia	- <i>11,731</i>	-	- <i>11,731</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	45 <i>11,938</i>	- -	45 <i>11,938</i>
Insolvency and Trustee Service Australia	37 <i>29,297</i>	- -	37 <i>29,297</i>
National Native Title Tribunal	- <i>33,583</i>	- -	- <i>33,583</i>
Office of Film and Literature Classification	- <i>6,285</i>	- -	- <i>6,285</i>
Office of Parliamentary Counsel	19 <i>6,670</i>	- -	19 <i>6,670</i>
Office of the Director of Public Prosecutions	110 <i>75,212</i>	- -	110 <i>75,212</i>
Office of the Privacy Commissioner	17 <i>3,872</i>	- -	17 <i>3,872</i>
Total: Attorney-General's	270 <i>2,216,653</i>	- <i>176,219</i>	270 <i>2,392,872</i>

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement Capacity		-	-
Total: Australian Crime Commission	42	-	42

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted		- -	
Total: Human Rights and Equal Opportunity Commission	45	-	45

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community		-	-
Total: Insolvency and Trustee Service Australia	37	-	37

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book		-	-
Total: Office of Parliamentary Counsel	19	-	19

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime		-	
		-	
Total: Office of the Director of Public Prosecutions	110	-	110

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected		-	-
Total: Office of the Privacy Commissioner	17	-	17

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	-	-	-
	<i>104,960</i>	<i>311,150</i>	<i>416,110</i>
Australia Council	-	-	-
	<i>135,973</i>	-	<i>135,973</i>
Australian Broadcasting Authority	-	-	-
	<i>16,452</i>	-	<i>16,452</i>
Australian Broadcasting Corporation	-	-	-
	<i>756,111</i>	-	<i>756,111</i>
Australian Communications Authority	-	-	-
	<i>56,409</i>	-	<i>56,409</i>
Australian Film Commission	-	-	-
	<i>46,091</i>	-	<i>46,091</i>
Australian Film, Television and Radio School	-	-	-
	<i>17,016</i>	-	<i>17,016</i>
Australian Government Information Management Office	-	-	-
	<i>20,115</i>	-	<i>20,115</i>
Australian National Maritime Museum	-	-	-
	<i>20,386</i>	-	<i>20,386</i>
Australian Sports Commission	-	-	-
	<i>127,510</i>	-	<i>127,510</i>
Australian Sports Drug Agency	-	-	-
	<i>6,102</i>	-	<i>6,102</i>
National Archives of Australia	145	-	145
	<i>65,298</i>	-	<i>65,298</i>
National Gallery of Australia	-	-	-
	<i>33,853</i>	-	<i>33,853</i>
National Library of Australia	-	-	-
	<i>50,663</i>	-	<i>50,663</i>
National Museum of Australia	-	-	-
	<i>40,127</i>	-	<i>40,127</i>

Continued

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	- <i>159,920</i>	- -	- <i>159,920</i>
Total: Communications, Information Technology and the Arts	145 <i>1,656,986</i>	- <i>311,150</i>	145 <i>1,968,136</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	-	-	
Total: National Archives of Australia	145	-	145

VETERANS' AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	- <i>295,145</i>	208 <i>81,211</i>	208 <i>376,356</i>
Australian War Memorial	- <i>34,258</i>	- -	- <i>34,258</i>
Total: Veterans' Affairs	- <i>329,403</i>	208 <i>81,211</i>	208 <i>410,614</i>

VETERANS' AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service		158 <i>49,650</i>	
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life		50 <i>3,754</i>	
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated		- <i>21,675</i>	
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services		- <i>6,132</i>	
Outcome 5 -			
Serving and former defence force members and dependants have access to support services provided through joint arrangements between DVA and Defence		- -	
Total: Department of Veterans' Affairs	-	208	208

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>248,930</i>	- <i>1,299,930</i>	- <i>1,548,860</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>7,739</i>	- -	- <i>7,739</i>
Australian Institute of Marine Science	- <i>22,483</i>	- -	- <i>22,483</i>
Australian National Training Authority	- <i>12,043</i>	- -	- <i>12,043</i>
Australian Nuclear Science and Technology Organisation	- <i>110,522</i>	- -	- <i>110,522</i>
Australian Research Council	13 <i>12,910</i>	- -	13 <i>12,910</i>
Commonwealth Scientific and Industrial Research Organisation	- <i>576,528</i>	- -	- <i>576,528</i>
Total: Education, Science and Training	13 <i>991,155</i>	- <i>1,299,930</i>	13 <i>2,291,085</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community		- -	
Total: Australian Research Council	13	-	13

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	499 <i>165,837</i>	- <i>198,729</i>	499 <i>364,566</i>
Australian Electoral Commission	- <i>160,775</i>	- -	- <i>160,775</i>
Centrelink	- <i>250</i>	- -	- <i>250</i>
Commonwealth Grants Commission	- <i>5,349</i>	- -	- <i>5,349</i>
Health Insurance Commission	- <i>501,255</i>	- -	- <i>501,255</i>
Total: Finance and Administration	499 <i>833,466</i>	- <i>198,729</i>	499 <i>1,032,195</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances		-	
		<i>37,975</i>	
Outcome 2 -			
Improved and more efficient government operations		-	
		<i>404</i>	
Outcome 3 -			
Efficiently functioning Parliament		-	
		<i>160,350</i>	
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government		-	
		-	
Total: Department of Finance and Administration	499	-	499

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	-
	<i>687,768</i>	<i>223,557</i>	<i>911,325</i>
Australia-Japan Foundation	-	-	-
	<i>2,461</i>	-	<i>2,461</i>
Australian Agency for International Development	-	-	-
	<i>72,710</i>	<i>2,093,246</i>	<i>2,165,956</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>47,523</i>	-	<i>47,523</i>
Australian Secret Intelligence Service	-	-	-
	<i>84,115</i>	-	<i>84,115</i>
Australian Trade Commission	591	16,400	16,991
	<i>155,727</i>	<i>150,400</i>	<i>306,127</i>
Total: Foreign Affairs and Trade	591	16,400	16,991
	<i>1,050,304</i>	<i>2,467,203</i>	<i>3,517,507</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support		16,400 <i>150,400</i>	
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas		- -	
Total: Australian Trade Commission	591	16,400	16,991

HEALTH AND AGEING PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	- <i>408,521</i>	22,329 <i>2,955,329</i>	22,329 <i>3,363,850</i>
Australian Institute of Health and Welfare	- <i>8,411</i>	-	- <i>8,411</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>13,519</i>	-	- <i>13,519</i>
Food Standards Australia New Zealand	- <i>13,515</i>	-	- <i>13,515</i>
National Blood Authority	- <i>4,212</i>	- <i>5,412</i>	- <i>9,624</i>
Private Health Insurance Ombudsman	- <i>1,165</i>	-	- <i>1,165</i>
Professional Services Review	- <i>7,764</i>	-	- <i>7,764</i>
Total: Health and Ageing	- <i>457,107</i>	22,329 <i>2,960,741</i>	22,329 <i>3,417,848</i>

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability		-	
		<i>159,456</i>	
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians		22,202	
		<i>778,888</i>	
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers		-	
		<i>301,639</i>	
Outcome 4 -			
Improved quality, integration and effectiveness of health care		-	
		<i>533,967</i>	
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations		-	
		<i>129,085</i>	
Outcome 6 -			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community		-	
		<i>214,997</i>	
Outcome 7 -			
Improved health status for Aboriginal and Torres Strait Islander peoples		-	
		<i>281,183</i>	
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians		127	
		<i>127</i>	
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians		-	
		<i>555,987</i>	
Total: Department of Health and Ageing	-	22,329	22,329

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	- <i>1,010,725</i>	- <i>1,292,565</i>	- <i>2,303,290</i>
Migration Review Tribunal	499 <i>21,554</i>	- -	499 <i>21,554</i>
Refugee Review Tribunal	1,038 <i>23,113</i>	- -	1,038 <i>23,113</i>
Torres Strait Regional Authority	- <i>52,042</i>	- -	- <i>52,042</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,537 <i>1,107,434</i>	- <i>1,292,565</i>	1,537 <i>2,399,999</i>

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants		-	-
Total: Migration Review Tribunal	499	-	499

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees		-	
		-	
Total: Refugee Review Tribunal	1,038	-	1,038

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	- <i>268,956</i>	59,260 <i>525,665</i>	59,260 <i>794,621</i>
Australian Tourist Commission	121,031 <i>121,031</i>	- -	121,031 <i>121,031</i>
Geoscience Australia	132 <i>101,055</i>	- <i>20</i>	132 <i>101,075</i>
IP Australia	- <i>1,069</i>	- -	- <i>1,069</i>
Total: Industry, Tourism and Resources	121,163 <i>492,111</i>	59,260 <i>525,685</i>	180,423 <i>1,017,796</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors		16,319 <i>306,367</i>	
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation		42,941 <i>219,298</i>	
Total: Department of Industry, Tourism and Resources	-	59,260	59,260

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TOURIST COMMISSION			
Outcome 1 -			
The number of visitors to Australia from overseas will increase and the benefits to Australia from overseas visitors will be maximised, including benefits from employment, while promoting the principles of ecologically sustainable development and seeking to raise awareness of the social and cultural impacts of international tourism in Australia		-	
		-	
Total: Australian Tourist Commission	121,031	-	121,031

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information		- 20	
Total: Geoscience Australia	132	-	132

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	-	-	-
	<i>54,614</i>	<i>18,989</i>	<i>73,603</i>
Australian National Audit Office	-	-	-
	<i>58,230</i>	-	<i>58,230</i>
Australian Public Service Commission	-	-	-
	<i>16,525</i>	-	<i>16,525</i>
Office of National Assessments	-	-	-
	<i>13,098</i>	-	<i>13,098</i>
Office of the Commonwealth Ombudsman	-	-	-
	<i>11,340</i>	-	<i>11,340</i>
Office of the Inspector-General of Intelligence and Security	-	-	-
	<i>759</i>	-	<i>759</i>
Office of the Official Secretary to the Governor-General	55	-	55
	<i>9,214</i>	<i>1,157</i>	<i>10,371</i>
Total: Prime Minister and Cabinet	55	-	55
	<i>163,780</i>	<i>20,146</i>	<i>183,926</i>

PRIME MINISTER AND CABINET PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment		- <i>1,157</i>	
Total: Office of the Official Secretary to the Governor-General	55	-	55

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	- <i>193,494</i>	- <i>362,185</i>	- <i>555,679</i>
Australian Maritime Safety Authority	- <i>20,553</i>	- <i>5,800</i>	- <i>26,353</i>
Civil Aviation Safety Authority	- <i>49,039</i>	- -	- <i>49,039</i>
National Capital Authority	- <i>17,833</i>	221 <i>8,521</i>	221 <i>26,354</i>
Total: Transport and Regional Services	- <i>280,919</i>	221 <i>376,506</i>	221 <i>657,425</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Greater recognition and development opportunities for local, regional and territory communities		221 <i>8,521</i>	
Total: National Capital Authority	-	221	221

TREASURY PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	- <i>109,064</i>	- <i>9,000</i>	- <i>118,064</i>
Australian Bureau of Statistics	- <i>269,558</i>	-	- <i>269,558</i>
Australian Competition and Consumer Commission	40 <i>97,807</i>	-	40 <i>97,807</i>
Australian Office of Financial Management	- <i>8,097</i>	- <i>10</i>	- <i>8,107</i>
Australian Prudential Regulation Authority	- <i>1,000</i>	-	- <i>1,000</i>
Australian Securities and Investments Commission	- <i>199,842</i>	-	- <i>199,842</i>
Australian Taxation Office	- <i>2,329,585</i>	-	- <i>2,329,585</i>
Corporations and Markets Advisory Committee	- <i>856</i>	-	- <i>856</i>
Inspector-General of Taxation	- <i>2,154</i>	-	- <i>2,154</i>
National Competition Council	- <i>3,896</i>	-	- <i>3,896</i>
Productivity Commission	- <i>24,588</i>	-	- <i>24,588</i>
Total: Treasury	40 <i>3,046,447</i>	- <i>9,010</i>	40 <i>3,055,457</i>

TREASURY PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 1) (italic figures) — 2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets		- -	
Total: Australian Competition and Consumer Commission	40	-	40

APPROPRIATION ACT (NO. 2) 2004-2005 — ESTIMATED SAVINGS

Abstract

Page		Total
Reference	Departments and Services	\$'000
46	Agriculture, Fisheries and Forestry	47,072
47	Finance and Administration	27,600
48	Transport and Regional Services	613
50	Treasury	451
Total		75,736

SUMMARY

Estimated Savings (bold figures) — 2004-2005 Appropriation Act (No. 2) (italic figures) — 2004-2005

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	47,072	-	-	47,072
	<i>464,986</i>	-	<i>3,473</i>	<i>468,459</i>
Attorney-General's	-	-	-	-
	<i>94,480</i>	-	<i>58,033</i>	<i>152,513</i>
Communications, Information Technology and the Arts	-	-	-	-
	-	-	<i>25,292</i>	<i>25,292</i>
Defence	-	-	-	-
	-	-	<i>299,025</i>	<i>299,025</i>
Veterans' Affairs	-	-	-	-
	<i>6,804</i>	-	<i>13,759</i>	<i>20,563</i>
Education, Science and Training	-	-	-	-
	-	-	<i>42,840</i>	<i>42,840</i>
Employment and Workplace Relations	-	-	-	-
	-	-	<i>855</i>	<i>855</i>
Environment and Heritage	-	-	-	-
	<i>29,388</i>	-	<i>25,600</i>	<i>54,988</i>
Family and Community Services	-	-	-	-
	<i>1,974,192</i>	-	<i>520</i>	<i>1,974,712</i>
Finance and Administration	-	-	27,600	27,600
	-	-	<i>277,625</i>	<i>277,625</i>
Foreign Affairs and Trade	-	-	-	-
	-	-	<i>123,445</i>	<i>123,445</i>
Health and Ageing	-	-	-	-
	<i>1,060,061</i>	-	<i>60,539</i>	<i>1,120,600</i>
Immigration and Multicultural and Indigenous Affairs	-	-	-	-
	<i>2,140</i>	-	<i>68,921</i>	<i>71,061</i>
Industry, Tourism and Resources	-	-	-	-
	<i>30,226</i>	-	<i>95,835</i>	<i>126,061</i>

Continued

SUMMARY

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 2) (italic figures) — 2004-2005

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	-	-	-
	-	-	925	925
Transport and Regional Services	605	-	8	613
	<i>160,754</i>	-	<i>29,061</i>	<i>189,815</i>
Treasury	51	-	400	451
	<i>176,213</i>	-	<i>62,479</i>	<i>238,692</i>
Total: Act 2	47,728	-	28,008	75,736
	<i>3,999,244</i>	-	<i>1,188,227</i>	<i>5,187,471</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 2) (italic figures) — 2004-2005

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	47,072 <i>464,986</i>	- -	47,072 <i>464,986</i>
Total: Department of Agriculture, Fisheries and Forestry			47,072

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 2) (italic figures) — 2004-2005

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Equity Injections			27,600
			<i>125,206</i>
Total: Department of Finance and Administration			27,600

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 2) (italic figures) — 2004-2005

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	605 <i>157,754</i>	-	605 <i>157,754</i>
Total: Department of Transport and Regional Services			605

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 2) (italic figures) — 2004-2005

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			8
			<i>18</i>
Total: Stevedoring Industry Finance Committee			8

TREASURY PORTFOLIO

Estimated Savings (bold figures) — 2004-2005
Appropriation Act (No. 2) (italic figures) — 2004-2005

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 3 -			
Well functioning markets	51	-	51
	<i>159,799</i>	-	<i>159,799</i>
Total: Operating	51	-	51
Non-operating			
Previous Years' Outputs			400
			<i>5,216</i>
Total: Non-operating			400
Total: Department of the Treasury			451