

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

**Appropriation (Tsunami Financial
Assistance) Bill 2004-2005**

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government in relation to
Tsunami financial assistance, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government in relation to**
4 **Tsunami financial assistance, and for related**
5 **purposes**

6 The Parliament of Australia enacts:

7 **Part 1—Preliminary**
8

9 **1 Short title**

10 This Act may be cited as the *Appropriation (Tsunami Financial*
11 *Assistance) Act 2004-2005*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means any of the following:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*;
12 (b) the High Court.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2005.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

- 1 (c) a Commonwealth company;
2 (d) the Australian National Training Authority.

3 **expenditure** means payments for expenses, acquiring assets,
4 making loans or paying liabilities.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Additional Estimates Statements** means the Portfolio
8 Additional Estimates Statements that were tabled in the Senate or
9 the House of Representatives in relation to the Bill for the
10 *Appropriation Act (No. 3) 2004-2005* and the Bill for the
11 *Appropriation Act (No. 4) 2004-2005*.

12 **Portfolio Budget Statements** means the Portfolio Budget
13 Statements that were tabled in the Senate or the House of
14 Representatives in relation to the Bill for the *Appropriation Act*
15 *(No. 1) 2004-2005* and the Bill for the *Appropriation Act (No. 2)*
16 *2004-2005*.

17 **Portfolio Supplementary Additional Estimates Statements** means
18 the Portfolio Supplementary Additional Estimates Statements that
19 were tabled in the Senate or the House of Representatives in
20 relation to the Bill for this Act and the Bill for the *Appropriation*
21 *(Tsunami Financial Assistance and Australia-Indonesia*
22 *Partnership) Act 2004-2005*.

23 **Special Account** has the same meaning as in the *Financial*
24 *Management and Accountability Act 1997*.

25 **4 Portfolio Statements**

26 (1) The Portfolio Budget Statements, Portfolio Additional Estimates
27 Statements and Portfolio Supplementary Additional Estimates
28 Statements are hereby declared to be relevant documents for the
29 purposes of section 15AB of the *Acts Interpretation Act 1901*.

30 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

31 (2) If the Portfolio Budget Statements, Portfolio Additional Estimates
32 Statements or Portfolio Supplementary Additional Estimates

Part 1 Preliminary

Section 5

1 Statements indicate that activities of a particular kind were
2 intended to be treated as activities in respect of a particular
3 outcome, then expenditure for the purpose of carrying out those
4 activities is taken to be expenditure for the purpose of contributing
5 to achieving the outcome.

6 **5 Notional payments, receipts etc.**

7 For the purposes of this Act, notional transactions between
8 Agencies are to be treated as if they were real transactions.

9 Note: This section applies, for example, to a “payment” between Agencies
10 that are both part of the Commonwealth. One of the effects of this
11 section is that the payment will be debited from an appropriation for
12 the paying Agency, even though no payment is actually made from the
13 Consolidated Revenue Fund.

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2 **Part 2—Basic appropriations**

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4 **6 Summary of basic appropriations**

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The total of the items specified in Schedule 1 is \$131,375,000.

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Note 1: Items in Schedule 1 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2004-2005* (as modified by section 11 of this Act).

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

10

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12 **7 Departmental items—basic appropriation**

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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23

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

24

25

- (3) If:

26

- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

27

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29

- (b) Schedule 1 contains a departmental item for that entity; then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

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Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.

- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.

23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

- 26 (3) A determination made under paragraph (1)(b) is not a legislative
27 instrument.

28 **9 Reduction of appropriations upon request**

- 29 (1) The Finance Minister may, upon written request by a Minister,
30 make a written determination under this section reducing a
31 departmental item for an entity for which the Minister is
32 responsible by the amount specified in the determination.

-
- 1 (2) The Finance Minister may, upon written request by the Chief
2 Executive of an entity for which the Finance Minister is
3 responsible, make a written determination under this section
4 reducing a departmental item for that entity by the amount
5 specified in the determination.
- 6 (3) Where a determination is made, the amount specified in the item is
7 taken to have been reduced by the amount specified in the
8 determination.
- 9 (4) However, a determination is of no effect if the determination has
10 not been requested under subsection (1) or (2).
- 11 (5) In addition, a determination reduces an amount specified in the
12 item only to the extent that the amount of the reduction is no
13 greater than the lesser of the following:
14 (a) the amount requested under subsection (1) or (2);
15 (b) the difference between the amount specified in the item and
16 the amount issued out of the Consolidated Revenue Fund by
17 the Finance Minister in respect of that item.
- 18 (6) For the purposes of paragraph (5)(b), an amount is not taken to
19 have been issued by the Finance Minister until the amount is paid
20 out of the Consolidated Revenue Fund.
- 21 (7) To avoid doubt, where a previous determination has been made in
22 relation to an item, the reference in paragraph (5)(b) to the amount
23 specified in the item is taken to be a reference to the amount
24 specified in the item as reduced by that previous determination and
25 any other previous determination.
- 26 (8) To avoid doubt, a determination under this section applies despite
27 any other provision of this Act.
- 28 (9) A determination made under subsection (1) or (2) is a legislative
29 instrument and, despite subsection 44(2) of the *Legislative*
30 *Instruments Act 2003*, section 42 of that Act applies to the
31 determination. However, Part 6 of that Act does not apply to the
32 determination.
- 33 (10) A written request made under subsection (1) or (2) is not a
34 legislative instrument.
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Part 3—Additions to basic appropriations

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10 Advance to the Finance Minister

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(1) This section applies if the Finance Minister is satisfied that:

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(a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 1; and

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(b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 1:

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(i) because of an erroneous omission or understatement; or

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(ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide

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for it in the Bill for this Act before that Bill was

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introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

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(3) The total of the amounts determined by the Finance Minister:

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(a) under this section; and

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(b) under section 12 of the *Appropriation Act (No. 1) 2004-2005*; and

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23

(c) under section 12 of the *Appropriation Act (No. 3) 2004-2005*;

24

cannot be more than \$175 million.

25

(4) However, if:

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(a) an amount determined by the Finance Minister under section 12 of the *Appropriation Act (No. 1) 2004-2005* is recovered from an amount set out in Schedule 1 to the *Appropriation Act (No. 3) 2004-2005*; or

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(b) an amount determined by the Finance Minister under section 12 of the *Appropriation Act (No. 1) 2004-2005* or section 12 of the *Appropriation Act (No. 3) 2004-2005* is

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recovered from an amount set out in Schedule 1 to this Act;

1 the determined amount is to be disregarded for the purposes of
 2 subsection (3).

3 (5) A determination made under subsection (2) is a legislative
 4 instrument, but neither section 42 nor Part 6 of the *Legislative*
 5 *Instruments Act 2003* applies to the determination.

6 **11 Comcover receipts**

7 After the commencement of this Act, section 13 of the
 8 *Appropriation Act (No. 1) 2004-2005* has effect as if the reference
 9 to an *available item* included a reference to:

- 10 (a) an item in Schedule 1 to this Act; and
- 11 (b) an item in Schedule 1 to the *Appropriation (Tsunami*
 12 *Financial Assistance and Australia-Indonesia Partnership)*
 13 *Act 2004-2005*.

14 Note: Section 13 of the *Appropriation Act (No. 1) 2004-2005* provides for
 15 amounts to be added to available items for an Agency in respect of
 16 Comcover payments to the Agency.

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Part 4—Miscellaneous

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12 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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13 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

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Schedule 1—Services for which money is appropriated

Note: See sections 6 and 13.

Abstract

Page Reference	Portfolios	Total \$'000
15	Attorney-General's	5,583
20	Defence	50,453
22	Family and Community Services	2,446
24	Finance and Administration	409
26	Foreign Affairs and Trade	69,596
29	Health and Ageing	2,888
Total		131,375

APPROPRIATIONS

SUMMARY**Supplementary Appropriation (bold figures) — 2004-2005**
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	- <i>313,152</i>	- <i>383,215</i>	- <i>696,367</i>
Attorney-General's	5,583 <i>2,332,126</i>	- <i>213,520</i>	5,583 <i>2,545,646</i>
Communications, Information Technology and the Arts	- <i>1,692,301</i>	- <i>364,210</i>	- <i>2,056,511</i>
Defence	50,453 <i>15,729,698</i>	- -	50,453 <i>15,729,698</i>
Veterans' Affairs	- <i>332,094</i>	- <i>89,333</i>	- <i>421,427</i>
Education, Science and Training	- <i>1,009,888</i>	- <i>1,320,029</i>	- <i>2,329,917</i>
Employment and Workplace Relations	- <i>469,682</i>	- <i>1,719,001</i>	- <i>2,188,683</i>
Environment and Heritage	- <i>516,604</i>	- <i>426,181</i>	- <i>942,785</i>
Family and Community Services	1,772 <i>2,767,716</i>	674 <i>1,094,682</i>	2,446 <i>3,862,398</i>
Finance and Administration	409 <i>859,103</i>	- <i>208,200</i>	409 <i>1,067,303</i>
Foreign Affairs and Trade	4,577 <i>1,061,657</i>	65,019 <i>2,484,622</i>	69,596 <i>3,546,279</i>
Health and Ageing	244 <i>481,698</i>	2,644 <i>3,076,501</i>	2,888 <i>3,558,199</i>
Immigration and Multicultural and Indigenous Affairs	- <i>1,109,107</i>	- <i>1,303,005</i>	- <i>2,412,112</i>
Industry, Tourism and Resources	- <i>625,756</i>	- <i>525,685</i>	- <i>1,151,441</i>

Continued

Schedule 1 Services for which money is appropriated

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	- <i>180,290</i>	- <i>21,136</i>	- <i>201,426</i>
Transport and Regional Services	- <i>290,420</i>	- <i>417,531</i>	- <i>707,951</i>
Treasury	- <i>3,113,095</i>	- <i>69,010</i>	- <i>3,182,105</i>
Total:	63,038 <i>32,884,387</i>	68,337 <i>13,715,861</i>	131,375 <i>46,600,248</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	20 <i>169,254</i>	- <i>212,314</i>	20 <i>381,568</i>
Administrative Appeals Tribunal	- <i>28,150</i>	- -	- <i>28,150</i>
Australian Crime Commission	- <i>68,024</i>	- -	- <i>68,024</i>
Australian Customs Service	- <i>758,296</i>	- <i>280</i>	- <i>758,576</i>
Australian Federal Police	4,920 <i>742,035</i>	- -	4,920 <i>742,035</i>
Australian Institute of Criminology	- <i>5,163</i>	- -	- <i>5,163</i>
Australian Law Reform Commission	- <i>3,303</i>	- -	- <i>3,303</i>
Australian Security Intelligence Organisation	- <i>137,456</i>	- -	- <i>137,456</i>
Australian Transaction Reports and Analysis Centre	- <i>20,805</i>	- -	- <i>20,805</i>
Criminology Research Council	- -	- <i>301</i>	- <i>301</i>
CrimTrac	643 <i>1,074</i>	- -	643 <i>1,074</i>
Family Court of Australia	- <i>122,083</i>	- -	- <i>122,083</i>
Federal Court of Australia	- <i>73,204</i>	- -	- <i>73,204</i>
Federal Magistrates Service	- <i>23,847</i>	- <i>625</i>	- <i>24,472</i>
High Court of Australia	- <i>12,044</i>	- -	- <i>12,044</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	- <i>11,938</i>	-	- <i>11,938</i>
Insolvency and Trustee Service Australia	- <i>29,297</i>	-	- <i>29,297</i>
National Native Title Tribunal	- <i>33,854</i>	-	- <i>33,854</i>
Office of Film and Literature Classification	- <i>6,545</i>	-	- <i>6,545</i>
Office of Parliamentary Counsel	- <i>6,670</i>	-	- <i>6,670</i>
Office of the Director of Public Prosecutions	- <i>75,212</i>	-	- <i>75,212</i>
Office of the Privacy Commissioner	- <i>3,872</i>	-	- <i>3,872</i>
Total: Attorney-General's	5,583 <i>2,332,126</i>	- <i>213,520</i>	5,583 <i>2,545,646</i>

ATTORNEY-GENERAL'S PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	20 <i>113,304</i> 103,861	- <i>41,741</i> 22,098	20 <i>155,045</i> 125,959
Total: Attorney-General's Department	20	-	20

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	4,920 <i>742,035</i> 557,671	- - -	4,920 <i>742,035</i> 557,671
Total: Australian Federal Police	4,920	-	4,920

ATTORNEY-GENERAL'S PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	643	-	643
	<i>1,074</i>	-	<i>1,074</i>
	716	-	716
Total: CrimTrac	643	-	643

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	50,453 <i>15,729,698</i>	- -	50,453 <i>15,729,698</i>
Total: Defence	50,453 <i>15,729,698</i>	- -	50,453 <i>15,729,698</i>

DEFENCE PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	50,453 <i>661,725</i> 833,078	- - -	50,453 <i>661,725</i> 833,078
Total: Department of Defence	50,453	-	50,453

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	1,772 <i>2,732,111</i>	674 <i>1,094,682</i>	2,446 <i>3,826,793</i>
Aboriginal Hostels Limited	- <i>31,944</i>	- -	- <i>31,944</i>
Australian Institute of Family Studies	- <i>3,661</i>	- -	- <i>3,661</i>
Total: Family and Community Services	1,772 <i>2,767,716</i>	674 <i>1,094,682</i>	2,446 <i>3,862,398</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 2 -			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments	1,772 <i>66,610</i> 59,442	674 <i>78,754</i> 70,072	2,446 <i>145,364</i> 129,514
Total: Department of Family and Community Services	1,772	674	2,446

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	-	-	-
	<i>165,837</i>	<i>208,200</i>	<i>374,037</i>
Australian Electoral Commission	-	-	-
	<i>161,106</i>	-	<i>161,106</i>
Centrelink	-	-	-
	<i>250</i>	-	<i>250</i>
Commonwealth Grants Commission	-	-	-
	<i>5,349</i>	-	<i>5,349</i>
Department of Human Services	-	-	-
	<i>124</i>	-	<i>124</i>
Health Insurance Commission	409	-	409
	<i>526,437</i>	-	<i>526,437</i>
Total: Finance and Administration	409	-	409
	<i>859,103</i>	<i>208,200</i>	<i>1,067,303</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Outcome 1 -			
Improving Australia's health through payments and information	409 <i>526,437</i> -	- - -	409 <i>526,437</i> -
Total: Health Insurance Commission	409	-	409

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	2,305 <i>698,320</i>	15,019 <i>240,976</i>	17,324 <i>939,296</i>
Australia-Japan Foundation	-	-	-
	<i>2,516</i>	-	<i>2,516</i>
Australian Agency for International Development	2,272 <i>72,815</i>	50,000 <i>2,093,246</i>	52,272 <i>2,166,061</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>47,523</i>	-	<i>47,523</i>
Australian Secret Intelligence Service	-	-	-
	<i>84,756</i>	-	<i>84,756</i>
Australian Trade Commission	-	-	-
	<i>155,727</i>	<i>150,400</i>	<i>306,127</i>
Total: Foreign Affairs and Trade	4,577 <i>1,061,657</i>	65,019 <i>2,484,622</i>	69,596 <i>3,546,279</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	- <i>499,798</i> 504,625	277 <i>191,855</i> 179,004	277 <i>691,653</i> 683,629
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	2,305 <i>148,874</i> 150,619	14,742 <i>500</i> 200	17,047 <i>149,374</i> 150,819
Total: Department of Foreign Affairs and Trade	2,305	15,019	17,324

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	640 <i>72,815</i> 71,907	50,000 <i>2,093,246</i> 1,306,761	50,640 <i>2,166,061</i> 1,378,668
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	1,632 - -	- - -	1,632 - -
Total: Australian Agency for International Development	2,272	50,000	52,272

HEALTH AND AGEING PORTFOLIO

SUMMARY

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	244 <i>432,806</i>	2,292 <i>3,071,089</i>	2,536 <i>3,503,895</i>
Australian Institute of Health and Welfare	- <i>8,411</i>	-	- <i>8,411</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>13,519</i>	-	- <i>13,519</i>
Food Standards Australia New Zealand	- <i>13,515</i>	-	- <i>13,515</i>
National Blood Authority	- <i>4,510</i>	352 <i>5,412</i>	352 <i>9,922</i>
Private Health Insurance Ombudsman	- <i>1,165</i>	-	- <i>1,165</i>
Professional Services Review	- <i>7,772</i>	-	- <i>7,772</i>
Total: Health and Ageing	244 <i>481,698</i>	2,644 <i>3,076,501</i>	2,888 <i>3,558,199</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	144 <i>83,733</i> 74,911	- <i>186,593</i> 134,074	144 <i>270,326</i> 208,985
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	100 <i>53,293</i> 555,984	2,292 <i>778,888</i> 664,430	2,392 <i>832,181</i> 1,220,414
Total: Department of Health and Ageing	244	2,292	2,536

HEALTH AND AGEING PORTFOLIO

Supplementary Appropriation (bold figures) — 2004-2005
Appropriation Act No. 1 and Appropriation Bill No. 3 (italic figures) — 2004-2005
 Actual Available Appropriation (light figures) — 2003-2004

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Improved quality, integration and effectiveness of health care	-	352	352
	<i>4,510</i>	<i>5,412</i>	<i>9,922</i>
	4,543	-	4,543
Total: National Blood Authority	-	352	352

