

2004-2005

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2005-2006

No. , 2005

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2005-2006*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means any of the following:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*;
12 (b) the High Court.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2006.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

- 1 (c) a Commonwealth company;
2 (d) the Australian National Training Authority.

3 **expenditure** means payments for expenses, acquiring assets,
4 making loans or paying liabilities.

5 **Finance Minister** means the Minister administering this Act.

6 **item** means an administered item or a departmental item.

7 **Portfolio Budget Statements** means the Portfolio Budget
8 Statements that were tabled in the Senate or the House of
9 Representatives in relation to the Bill for this Act.

10 **section 31 agreement** means an agreement under section 31 of the
11 *Financial Management and Accountability Act 1997*.

12 **Special Account** has the same meaning as in the *Financial*
13 *Management and Accountability Act 1997*.

14 **4 Portfolio Budget Statements**

- 15 (1) The Portfolio Budget Statements are hereby declared to be relevant
16 documents for the purposes of section 15AB of the *Acts*
17 *Interpretation Act 1901*.

18 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 19 (2) If the Portfolio Budget Statements indicate that activities of a
20 particular kind were intended to be treated as activities in respect
21 of a particular outcome, then expenditure for the purpose of
22 carrying out those activities is taken to be expenditure for the
23 purpose of contributing to achieving the outcome.

24 **5 Notional payments, receipts etc.**

25 For the purposes of this Act, notional transactions between
26 Agencies are to be treated as if they were real transactions.

27 Note: This section applies, for example, to a “payment” between Agencies
28 that are both part of the Commonwealth. One of the effects of this
29 section is that the payment will be debited from an appropriation for
30 the paying Agency, even though no payment is actually made from the
31 Consolidated Revenue Fund.

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Part 2—Basic appropriations

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6 Summary of basic appropriations

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The total of the items specified in Schedule 1 is \$47,371,218,000.

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Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

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7 Departmental items—basic appropriation

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

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- (3) If:

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- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

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- (b) Schedule 1 contains a departmental item for that entity; then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

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- (4) If a departmental item for an Agency includes provision for payment of remuneration and allowances to the holder of:

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1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or

3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;

5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:

13 (a) the amount specified in the item; and

14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.

17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.

21 Note: The acquisition of new administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).

24 (3) A determination made under paragraph (1)(b) is not a legislative
25 instrument.

26 **9 Reduction of appropriations upon request**

27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination under this section reducing a
29 departmental item for an entity for which the Minister is
30 responsible by the amount specified in the determination.

31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is
33 responsible, make a written determination under this section

Section 9

- 1 reducing a departmental item for that entity by the amount
2 specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination under this section applies despite
24 any other provision of this Act.
- 25 (9) A determination made under subsection (1) or (2) is a legislative
26 instrument and, despite subsection 44(2) of the *Legislative*
27 *Instruments Act 2003*, section 42 of that Act applies to the
28 determination. However, Part 6 of that Act does not apply to the
29 determination.
- 30 (10) A written request made under subsection (1) or (2) is not a
31 legislative instrument.

Part 3—Additions to basic appropriations

10 Net appropriations

Departmental items

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered item for outcome 2 of the Attorney-General’s Department;
 - (b) the administered items for outcomes 1, 2 and 3 of the Department of Communications, Information Technology and the Arts;
 - (c) the administered items for outcomes 1, 2 and 3 of the Department of Family and Community Services;
 - (d) the administered item for outcome 2 of the Department of Transport and Regional Services;

Section 11

- 1 (e) the administered item for outcome 3 of the Department of
2 Finance and Administration;
3 (f) the administered item for outcome 3 of the Department of
4 Foreign Affairs and Trade;
5 (g) the administered items for outcomes 1 and 2 of AusAID;
6 (h) the administered items for outcomes 4 and 5 of the
7 Department of Immigration and Multicultural and Indigenous
8 Affairs.

9 **11 Departmental items—adjustments**

- 10 (1) The Finance Minister may, during the current year, determine that
11 the amount specified in a departmental item is to be increased by
12 an amount specified in the determination.
- 13 (2) The total of the amounts determined by the Finance Minister under
14 subsection (1) cannot be more than \$20 million.
- 15 (3) A determination made under subsection (1) is a legislative
16 instrument, but neither section 42 nor Part 6 of the *Legislative*
17 *Instruments Act 2003* applies to the determination.
- 18 (4) After the commencement of this Act, a determination must not be
19 made under, or for the purposes of:
20 (a) section 9 of the *Appropriation Act (No. 1) 1999-2000*; or
21 (b) section 9 of the *Appropriation Act (No. 3) 1999-2000*; or
22 (c) section 10 of the *Appropriation Act (No. 1) 2000-2001*; or
23 (d) section 10 of the *Appropriation Act (No. 3) 2000-2001*; or
24 (e) section 10 of the *Appropriation Act (No. 1) 2001-2002*; or
25 (f) section 10 of the *Appropriation Act (No. 3) 2001-2002*; or
26 (g) section 10 of the *Appropriation Act (No. 1) 2002-2003*; or
27 (h) section 10 of the *Appropriation Act (No. 3) 2002-2003*; or
28 (i) section 10 of the *Appropriation Act (No. 1) 2003-2004*; or
29 (j) section 12 of the *Appropriation Act (No. 3) 2003-2004*; or
30 (k) section 11 of the *Appropriation Act (No. 1) 2004-2005*; or
31 (l) section 11 of the *Appropriation Act (No. 3) 2004-2005*.

12 Advance to the Finance Minister

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- 2 (1) This section applies if the Finance Minister is satisfied that:
- 3 (a) there is an urgent need for expenditure in the current year;
- 4 and
- 5 (b) the expenditure is not provided for, or is insufficiently
- 6 provided for, in Schedule 1:
- 7 (i) because of an erroneous omission or understatement; or
- 8 (ii) because the expenditure was unforeseen until after the
- 9 last day on which it was practicable to provide for it in
- 10 the Bill for this Act before that Bill was introduced into
- 11 the House of Representatives.
- 12 (2) This Act has effect as if Schedule 1 were amended, in accordance
- 13 with a determination of the Finance Minister, to make provision for
- 14 so much (if any) of the expenditure as the Finance Minister
- 15 determines.
- 16 (3) The total of the amounts determined under subsection (2) cannot be
- 17 more than \$175 million.
- 18 (4) A determination made under subsection (2) is a legislative
- 19 instrument, but neither section 42 nor Part 6 of the *Legislative*
- 20 *Instruments Act 2003* applies to the determination.
- 21 (5) After the commencement of this Act, a determination must not be
- 22 made under, or for the purposes of:
- 23 (a) section 10 of the *Appropriation Act (No. 1) 1999-2000*; or
- 24 (b) section 10 of the *Appropriation Act (No. 3) 1999-2000*; or
- 25 (c) section 11 of the *Appropriation Act (No. 1) 2000-2001*; or
- 26 (d) section 11 of the *Appropriation Act (No. 3) 2000-2001*; or
- 27 (e) section 11 of the *Appropriation Act (No. 1) 2001-2002*; or
- 28 (f) section 11 of the *Appropriation Act (No. 3) 2001-2002*; or
- 29 (g) section 11 of the *Appropriation Act (No. 1) 2002-2003*; or
- 30 (h) section 11 of the *Appropriation Act (No. 3) 2002-2003*; or
- 31 (i) section 11 of the *Appropriation Act (No. 1) 2003-2004*; or
- 32 (j) section 13 of the *Appropriation Act (No. 3) 2003-2004*; or
- 33 (k) section 12 of the *Appropriation Act (No. 1) 2004-2005*; or
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Section 13

- 1 (l) section 10 of the *Appropriation (Tsunami Financial*
2 *Assistance) Act 2004-2005*; or
3 (m) section 12 of the *Appropriation Act (No. 3) 2004-2005*.

4 **13 Comcover receipts**

- 5 (1) This section applies whenever an amount (the *Comcover payment*)
6 is debited from The Comcover Account in respect of a payment to
7 an Agency.

8 Note: The Comcover Account is a Special Account for the purposes of the
9 *Financial Management and Accountability Act 1997*.

- 10 (2) Amounts totalling the full amount of the Comcover payment must
11 be added to an available item or items for the Agency. For this
12 purpose, *available item* means an item in Schedule 1 to this Act or
13 in a Schedule to the *Appropriation Act (No. 2) 2005-2006*.
- 14 (3) The items and respective amounts are to be determined by the
15 Agency Minister. In making a determination, the Agency Minister
16 must comply with any written directions given by the Finance
17 Minister.
- 18 (4) The Agency Minister may delegate his or her powers under this
19 section to the Chief Executive of the Agency.
- 20 (5) Neither a determination nor a written direction made under
21 subsection (3) is a legislative instrument.

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Part 4—Miscellaneous

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14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Appropriation of the Consolidated Revenue Fund

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolios	Total \$'000
16	Agriculture, Fisheries and Forestry	638,047
19	Attorney-General's	2,858,450
43	Communications, Information Technology and the Arts	2,147,750
61	Defence	16,438,838
66	Education, Science and Training	2,523,257
74	Employment and Workplace Relations	4,153,551
81	Environment and Heritage	991,841
89	Family and Community Services	2,537,191
93	Finance and Administration	1,357,374
101	Foreign Affairs and Trade	3,062,330
108	Health and Ageing	3,696,264
117	Immigration and Multicultural and Indigenous Affairs	1,454,822
122	Industry, Tourism and Resources	1,039,918
127	Prime Minister and Cabinet	505,948
136	Transport and Regional Services	719,802
141	Treasury	3,245,835
	Total	47,371,218

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Portfolios	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	327,977 <i>313,039</i>	310,070 <i>383,142</i>	638,047 <i>696,181</i>
Attorney-General's	2,503,949 <i>2,343,616</i>	354,501 <i>226,961</i>	2,858,450 <i>2,570,577</i>
Communications, Information Technology and the Arts	1,766,896 <i>1,688,429</i>	380,854 <i>363,059</i>	2,147,750 <i>2,051,488</i>
Defence	16,360,272 <i>16,112,109</i>	78,566 <i>88,825</i>	16,438,838 <i>16,200,934</i>
Education, Science and Training	1,150,258 <i>1,029,188</i>	1,372,999 <i>1,300,269</i>	2,523,257 <i>2,329,457</i>
Employment and Workplace Relations	1,531,950 <i>703,194</i>	2,621,601 <i>2,337,321</i>	4,153,551 <i>3,040,515</i>
Environment and Heritage	549,446 <i>517,926</i>	442,395 <i>412,812</i>	991,841 <i>930,738</i>
Family and Community Services	1,503,342 <i>2,428,202</i>	1,033,849 <i>1,062,706</i>	2,537,191 <i>3,490,908</i>
Finance and Administration	1,132,888 <i>1,015,707</i>	224,486 <i>214,010</i>	1,357,374 <i>1,229,717</i>
Foreign Affairs and Trade	1,094,909 <i>1,064,625</i>	1,967,421 <i>2,520,011</i>	3,062,330 <i>3,584,636</i>
Health and Ageing	505,039 <i>481,174</i>	3,191,225 <i>3,022,234</i>	3,696,264 <i>3,503,408</i>
Immigration and Multicultural and Indigenous Affairs	1,100,990 <i>1,033,726</i>	353,832 <i>638,151</i>	1,454,822 <i>1,671,877</i>
Industry, Tourism and Resources	512,521 <i>625,736</i>	527,397 <i>350,778</i>	1,039,918 <i>976,514</i>
Prime Minister and Cabinet	224,548 <i>180,518</i>	281,400 <i>13,467</i>	505,948 <i>193,985</i>

Continued

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Portfolios	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Transport and Regional Services	283,732 <i>284,524</i>	436,070 <i>370,146</i>	719,802 <i>654,670</i>
Treasury	3,239,825 <i>3,113,039</i>	6,010 <i>69,010</i>	3,245,835 <i>3,182,049</i>
Total: Bill 1	33,788,542 <i>32,934,753</i>	13,582,676 <i>13,372,902</i>	47,371,218 <i>46,307,655</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	310,887 <i>306,072</i>	310,070 <i>383,142</i>	620,957 <i>689,214</i>
Biosecurity Australia	17,090 <i>6,967</i>	- <i>-</i>	17,090 <i>6,967</i>
Total: Agriculture, Fisheries and Forestry	327,977 <i>313,039</i>	310,070 <i>383,142</i>	638,047 <i>696,181</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	310,887 <i>306,072</i>	310,070 <i>383,142</i>	620,957 <i>689,214</i>
Total: Department of Agriculture, Fisheries and Forestry	310,887 <i>306,072</i>	310,070 <i>383,142</i>	620,957 <i>689,214</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BIOSECURITY AUSTRALIA			
Outcome 1 -			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhance Australia's access to international animal and plant related markets	17,090 <i>6,967</i>	- -	17,090 <i>6,967</i>
Total: Biosecurity Australia	17,090 <i>6,967</i>	- -	17,090 <i>6,967</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	182,073 <i>175,451</i>	353,185 <i>225,755</i>	535,258 <i>401,206</i>
Administrative Appeals Tribunal	28,620 <i>28,150</i>	- -	28,620 <i>28,150</i>
Australian Crime Commission	69,173 <i>67,982</i>	- -	69,173 <i>67,982</i>
Australian Customs Service	783,265 <i>758,296</i>	280 <i>280</i>	783,545 <i>758,576</i>
Australian Federal Police	816,463 <i>746,955</i>	- -	816,463 <i>746,955</i>
Australian Institute of Criminology	5,292 <i>5,163</i>	- -	5,292 <i>5,163</i>
Australian Law Reform Commission	3,377 <i>3,303</i>	- -	3,377 <i>3,303</i>
Australian Security Intelligence Organisation	171,727 <i>137,456</i>	- -	171,727 <i>137,456</i>
Australian Transaction Reports and Analysis Centre	20,870 <i>20,805</i>	- -	20,870 <i>20,805</i>
Criminology Research Council	- -	309 <i>301</i>	309 <i>301</i>
CrimTrac	621 <i>1,717</i>	- -	621 <i>1,717</i>
Family Court of Australia	129,260 <i>122,083</i>	- -	129,260 <i>122,083</i>
Federal Court of Australia	79,428 <i>73,204</i>	- -	79,428 <i>73,204</i>
Federal Magistrates Service	28,605 <i>23,847</i>	727 <i>625</i>	29,332 <i>24,472</i>
High Court of Australia	13,799 <i>12,044</i>	- -	13,799 <i>12,044</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	12,093 <i>11,893</i>	- -	12,093 <i>11,893</i>
Insolvency and Trustee Service Australia	30,460 <i>29,260</i>	- -	30,460 <i>29,260</i>
National Native Title Tribunal	31,908 <i>33,854</i>	- -	31,908 <i>33,854</i>
Office of Film and Literature Classification	5,697 <i>6,545</i>	- -	5,697 <i>6,545</i>
Office of Parliamentary Counsel	7,927 <i>6,651</i>	- -	7,927 <i>6,651</i>
Office of the Director of Public Prosecutions	79,210 <i>75,102</i>	- -	79,210 <i>75,102</i>
Office of the Privacy Commissioner	4,081 <i>3,855</i>	- -	4,081 <i>3,855</i>
Total: Attorney-General's	2,503,949 <i>2,343,616</i>	354,501 <i>226,961</i>	2,858,450 <i>2,570,577</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	66,164 <i>62,134</i>	295,464 <i>197,041</i>	361,628 <i>259,175</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	115,909 <i>113,317</i>	57,721 <i>28,714</i>	173,630 <i>142,031</i>
Total: Attorney-General's Department	182,073 <i>175,451</i>	353,185 <i>225,755</i>	535,258 <i>401,206</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
To provide aggrieved persons and agencies with timely, fair and independent merits review of administrative decisions over which the Tribunal has jurisdiction	28,620 <i>28,150</i>	- -	28,620 <i>28,150</i>
Total: Administrative Appeals Tribunal	28,620 <i>28,150</i>	- -	28,620 <i>28,150</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement Capacity	69,173 <i>67,982</i>	- -	69,173 <i>67,982</i>
Total: Australian Crime Commission	69,173 <i>67,982</i>	- -	69,173 <i>67,982</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	783,265 <i>758,296</i>	280 <i>280</i>	783,545 <i>758,576</i>
Total: Australian Customs Service	783,265 <i>758,296</i>	280 <i>280</i>	783,545 <i>758,576</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	816,463 <i>746,955</i>	- -	816,463 <i>746,955</i>
Total: Australian Federal Police	816,463 <i>746,955</i>	- -	816,463 <i>746,955</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,292 <i>5,163</i>	- -	5,292 <i>5,163</i>
Total: Australian Institute of Criminology	5,292 <i>5,163</i>	- -	5,292 <i>5,163</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,377 <i>3,303</i>	- -	3,377 <i>3,303</i>
Total: Australian Law Reform Commission	3,377 <i>3,303</i>	- -	3,377 <i>3,303</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	171,727 <i>137,456</i>	- -	171,727 <i>137,456</i>
Total: Australian Security Intelligence Organisation	171,727 <i>137,456</i>	- -	171,727 <i>137,456</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	20,870 <i>20,805</i>	- -	20,870 <i>20,805</i>
Total: Australian Transaction Reports and Analysis Centre	20,870 <i>20,805</i>	- -	20,870 <i>20,805</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	309 <i>301</i>	309 <i>301</i>
Total: Criminology Research Council	- -	309 <i>301</i>	309 <i>301</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	621 <i>1,717</i>	- -	621 <i>1,717</i>
Total: CrimTrac	621 <i>1,717</i>	- -	621 <i>1,717</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	129,260 <i>122,083</i>	- -	129,260 <i>122,083</i>
Total: Family Court of Australia	129,260 <i>122,083</i>	- -	129,260 <i>122,083</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	79,428 <i>73,204</i>	- -	79,428 <i>73,204</i>
Total: Federal Court of Australia	79,428 <i>73,204</i>	- -	79,428 <i>73,204</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	28,605 <i>23,847</i>	727 <i>625</i>	29,332 <i>24,472</i>
Total: Federal Magistrates Service	28,605 <i>23,847</i>	727 <i>625</i>	29,332 <i>24,472</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	13,799 <i>12,044</i>	- -	13,799 <i>12,044</i>
Total: High Court of Australia	13,799 <i>12,044</i>	- -	13,799 <i>12,044</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	12,093 <i>11,893</i>	- -	12,093 <i>11,893</i>
Total: Human Rights and Equal Opportunity Commission	12,093 <i>11,893</i>	- -	12,093 <i>11,893</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	30,460 <i>29,260</i>	- -	30,460 <i>29,260</i>
Total: Insolvency and Trustee Service	30,460	-	30,460
Australia	<i>29,260</i>	-	<i>29,260</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Resolution of native title issues over land and waters	31,908 <i>33,854</i>	- -	31,908 <i>33,854</i>
Total: National Native Title Tribunal	31,908 <i>33,854</i>	- -	31,908 <i>33,854</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	5,697 <i>6,545</i>	- -	5,697 <i>6,545</i>
Total: Office of Film and Literature Classification	5,697 <i>6,545</i>	- -	5,697 <i>6,545</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	7,927 <i>6,651</i>	- -	7,927 <i>6,651</i>
Total: Office of Parliamentary Counsel	7,927 <i>6,651</i>	- -	7,927 <i>6,651</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	79,210 <i>75,102</i>	- -	79,210 <i>75,102</i>
Total: Office of the Director of Public Prosecutions	79,210 <i>75,102</i>	- -	79,210 <i>75,102</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	4,081 <i>3,855</i>	- -	4,081 <i>3,855</i>
Total: Office of the Privacy Commissioner	4,081 <i>3,855</i>	- -	4,081 <i>3,855</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	114,340 <i>114,137</i>	380,854 <i>363,059</i>	495,194 <i>477,196</i>
Australia Council	149,248 <i>138,223</i>	- -	149,248 <i>138,223</i>
Australian Broadcasting Authority	17,270 <i>16,989</i>	- -	17,270 <i>16,989</i>
Australian Broadcasting Corporation	773,488 <i>757,532</i>	- -	773,488 <i>757,532</i>
Australian Communications Authority	57,172 <i>56,409</i>	- -	57,172 <i>56,409</i>
Australian Film Commission	51,991 <i>48,591</i>	- -	51,991 <i>48,591</i>
Australian Film, Television and Radio School	19,690 <i>17,016</i>	- -	19,690 <i>17,016</i>
Australian Government Information Management Office	- <i>7,066</i>	- -	- <i>7,066</i>
Australian National Maritime Museum	23,314 <i>22,775</i>	- -	23,314 <i>22,775</i>
Australian Sports Commission	168,631 <i>145,794</i>	- -	168,631 <i>145,794</i>
Australian Sports Drug Agency	9,169 <i>7,600</i>	- -	9,169 <i>7,600</i>
National Archives of Australia	66,381 <i>65,298</i>	- -	66,381 <i>65,298</i>
National Gallery of Australia	40,657 <i>35,544</i>	- -	40,657 <i>35,544</i>
National Library of Australia	58,786 <i>50,969</i>	- -	58,786 <i>50,969</i>
National Museum of Australia	39,784 <i>40,132</i>	- -	39,784 <i>40,132</i>

Continued

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	176,975 <i>164,354</i>	- -	176,975 <i>164,354</i>
Total: Communications, Information Technology and the Arts	1,766,896 <i>1,688,429</i>	380,854 <i>363,059</i>	2,147,750 <i>2,051,488</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	42,721 <i>40,503</i>	178,479 <i>153,716</i>	221,200 <i>194,219</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	8,163 <i>6,495</i>	31,527 <i>33,110</i>	39,690 <i>39,605</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	63,456 <i>67,139</i>	170,848 <i>176,233</i>	234,304 <i>243,372</i>
Total: Department of Communications, Information Technology and the Arts	114,340 <i>114,137</i>	380,854 <i>363,059</i>	495,194 <i>477,196</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	84,773 <i>78,511</i>	- -	84,773 <i>78,511</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	64,475 <i>59,712</i>	- -	64,475 <i>59,712</i>
Total: Australia Council	149,248 <i>138,223</i>	- -	149,248 <i>138,223</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING AUTHORITY			
Outcome 1 -			
Accessible, diverse and responsible electronic media	17,270 <i>16,989</i>	- -	17,270 <i>16,989</i>
Total: Australian Broadcasting Authority	17,270 <i>16,989</i>	- -	17,270 <i>16,989</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	624,963 <i>614,134</i>	- -	624,963 <i>614,134</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	80,177 <i>78,608</i>	- -	80,177 <i>78,608</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	68,348 <i>64,790</i>	- -	68,348 <i>64,790</i>
Total: Australian Broadcasting Corporation	773,488 <i>757,532</i>	- -	773,488 <i>757,532</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AUTHORITY			
Outcome 1 -			
An efficient industry and a competitive market	44,040 <i>44,313</i>	- -	44,040 <i>44,313</i>
Outcome 2 -			
An informed community with consumer safeguards	13,132 <i>12,096</i>	- -	13,132 <i>12,096</i>
Total: Australian Communications Authority	57,172 <i>56,409</i>	- -	57,172 <i>56,409</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	51,991 <i>48,591</i>	- -	51,991 <i>48,591</i>
Total: Australian Film Commission	51,991 <i>48,591</i>	- -	51,991 <i>48,591</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	19,690	-	19,690
	<i>17,016</i>	-	<i>17,016</i>
Total: Australian Film, Television and Radio School	19,690	-	19,690
	<i>17,016</i>	-	<i>17,016</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GOVERNMENT INFORMATION MANAGEMENT OFFICE			
Outcome 1 -			
Effective and efficient use of information and communication technologies by the Australian Government	- <i>7,066</i>	- -	- <i>7,066</i>
Total: Australian Government Information Management Office	- <i>7,066</i>	- -	- <i>7,066</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,314 <i>22,775</i>	- -	23,314 <i>22,775</i>
Total: Australian National Maritime Museum	23,314 <i>22,775</i>	- -	23,314 <i>22,775</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	57,666 <i>42,129</i>	- -	57,666 <i>42,129</i>
Outcome 2 -			
Excellence in sports performances by Australians	110,965 <i>103,665</i>	- -	110,965 <i>103,665</i>
Total: Australian Sports Commission	168,631 <i>145,794</i>	- -	168,631 <i>145,794</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS DRUG AGENCY			
Outcome 1 -			
The Australian sporting community can deter athletes from using banned doping practices through the provision of a high quality, independent and accessible anti-doping programme, in order to preserve the value of sport	9,169 <i>7,600</i>	- -	9,169 <i>7,600</i>
Total: Australian Sports Drug Agency	9,169 <i>7,600</i>	- -	9,169 <i>7,600</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	66,381 <i>65,298</i>	- -	66,381 <i>65,298</i>
Total: National Archives of Australia	66,381 <i>65,298</i>	- -	66,381 <i>65,298</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	40,657	-	40,657
	<i>35,544</i>	-	<i>35,544</i>
Total: National Gallery of Australia	40,657	-	40,657
	<i>35,544</i>	-	<i>35,544</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	58,786 <i>50,969</i>	- -	58,786 <i>50,969</i>
Total: National Library of Australia	58,786 <i>50,969</i>	- -	58,786 <i>50,969</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programmes to encourage awareness and understanding of Australia's history and culture	39,784	-	39,784
	<i>40,132</i>	-	<i>40,132</i>
Total: National Museum of Australia	39,784	-	39,784
	<i>40,132</i>	-	<i>40,132</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	176,975	-	176,975
	<i>164,354</i>	-	<i>164,354</i>
Total: Special Broadcasting Service Corporation	176,975	-	176,975
	<i>164,354</i>	-	<i>164,354</i>

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	15,977,721 <i>15,780,151</i>	- -	15,977,721 <i>15,780,151</i>
Defence Materiel Organisation	44,211 -	- -	44,211 -
Department of Veterans' Affairs	304,679 <i>297,700</i>	78,566 <i>88,825</i>	383,245 <i>386,525</i>
Australian War Memorial	33,661 <i>34,258</i>	- -	33,661 <i>34,258</i>
Total: Defence	16,360,272 <i>16,112,109</i>	78,566 <i>88,825</i>	16,438,838 <i>16,200,934</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	862,024 <i>712,178</i>	- -	862,024 <i>712,178</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,349,157 <i>4,350,031</i>	- -	4,349,157 <i>4,350,031</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	5,412,926 <i>5,343,227</i>	- -	5,412,926 <i>5,343,227</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,654,901 <i>4,697,024</i>	- -	4,654,901 <i>4,697,024</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	231,329 <i>212,780</i>	- -	231,329 <i>212,780</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	467,384 <i>464,911</i>	- -	467,384 <i>464,911</i>
Total: Department of Defence	15,977,721 <i>15,780,151</i>	- -	15,977,721 <i>15,780,151</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	44,211	-	44,211
	-	-	-
Total: Defence Materiel Organisation	44,211	-	44,211
	-	-	-

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service	129,833 <i>126,921</i>	46,478 <i>49,492</i>	176,311 <i>176,413</i>
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	112,448 <i>109,497</i>	3,171 <i>3,704</i>	115,619 <i>113,201</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	11,085 <i>11,288</i>	20,908 <i>27,747</i>	31,993 <i>39,035</i>
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services	51,313 <i>49,844</i>	8,009 <i>7,882</i>	59,322 <i>57,726</i>
Outcome 5 -			
Serving and former defence force members and dependants have access to support services provided through joint arrangements between DVA and Defence	- <i>150</i>	- <i>-</i>	- <i>150</i>
Total: Department of Veterans' Affairs	304,679 <i>297,700</i>	78,566 <i>88,825</i>	383,245 <i>386,525</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	33,661 <i>34,258</i>	- -	33,661 <i>34,258</i>
Total: Australian War Memorial	33,661 <i>34,258</i>	- -	33,661 <i>34,258</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	389,942 <i>286,040</i>	1,372,999 <i>1,300,269</i>	1,762,941 <i>1,586,309</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	10,699 <i>7,739</i>	- -	10,699 <i>7,739</i>
Australian Institute of Marine Science	23,125 <i>22,483</i>	- -	23,125 <i>22,483</i>
Australian National Training Authority	- <i>12,043</i>	- -	- <i>12,043</i>
Australian Nuclear Science and Technology Organisation	117,568 <i>110,848</i>	- -	117,568 <i>110,848</i>
Australian Research Council	14,996 <i>12,897</i>	- -	14,996 <i>12,897</i>
Commonwealth Scientific and Industrial Research Organisation	593,928 <i>577,138</i>	- -	593,928 <i>577,138</i>
Total: Education, Science and Training	1,150,258 <i>1,029,188</i>	1,372,999 <i>1,300,269</i>	2,523,257 <i>2,329,457</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	105,284 <i>104,256</i>	145,707 <i>158,636</i>	250,991 <i>262,892</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training	214,468 <i>110,089</i>	919,540 <i>858,309</i>	1,134,008 <i>968,398</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	70,190 <i>71,695</i>	307,752 <i>283,324</i>	377,942 <i>355,019</i>
Total: Department of Education, Science and Training	389,942 <i>286,040</i>	1,372,999 <i>1,300,269</i>	1,762,941 <i>1,586,309</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	10,699 <i>7,739</i>	- -	10,699 <i>7,739</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	10,699 <i>7,739</i>	- -	10,699 <i>7,739</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	23,125 <i>22,483</i>	- -	23,125 <i>22,483</i>
Total: Australian Institute of Marine Science	23,125 <i>22,483</i>	- -	23,125 <i>22,483</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL TRAINING AUTHORITY			
Outcome 1 -			
To ensure that the skills of the Australian labour force are sufficient to support internationally competitive commerce and industry and to provide individuals with opportunities to optimise their potential	- <i>12,043</i>	- -	- <i>12,043</i>
Total: Australian National Training Authority	- <i>12,043</i>	- -	- <i>12,043</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	316 -	- -	316 -
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	117,252 <i>110,848</i>	- -	117,252 <i>110,848</i>
Total: Australian Nuclear Science and Technology Organisation	117,568 <i>110,848</i>	- -	117,568 <i>110,848</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	14,996 <i>12,897</i>	- -	14,996 <i>12,897</i>
Total: Australian Research Council	14,996 <i>12,897</i>	- -	14,996 <i>12,897</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	593,928	-	593,928
- Innovative and competitive industries	<i>577,138</i>	-	<i>577,138</i>
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	593,928	-	593,928
	<i>577,138</i>	<i>-</i>	<i>577,138</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	1,447,552 <i>633,918</i>	2,621,601 <i>2,337,321</i>	4,069,153 <i>2,971,239</i>
Australian Industrial Registry	53,963 <i>51,016</i>	- -	53,963 <i>51,016</i>
Comcare	521 <i>510</i>	- -	521 <i>510</i>
Equal Opportunity for Women in the Workplace Agency	2,709 <i>2,727</i>	- -	2,709 <i>2,727</i>
Indigenous Business Australia	27,205 -	- -	27,205 -
National Occupational Health and Safety Commission	- <i>15,023</i>	- -	- <i>15,023</i>
Total: Employment and Workplace Relations	1,531,950 <i>703,194</i>	2,621,601 <i>2,337,321</i>	4,153,551 <i>3,040,515</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	1,235,216 <i>492,862</i>	1,970,400 <i>2,253,763</i>	3,205,616 <i>2,746,625</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	140,131 <i>141,056</i>	90,559 <i>83,558</i>	230,690 <i>224,614</i>
Outcome 3 -			
Increased workforce participation	72,205 -	560,642 -	632,847 -
Total: Department of Employment and Workplace Relations	1,447,552 <i>633,918</i>	2,621,601 <i>2,337,321</i>	4,069,153 <i>2,971,239</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	53,963 <i>51,016</i>	- -	53,963 <i>51,016</i>
Total: Australian Industrial Registry	53,963 <i>51,016</i>	- -	53,963 <i>51,016</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Minimise human and financial costs of workplace injury in the Commonwealth jurisdiction	521 <i>510</i>	- -	521 <i>510</i>
Total: Comcare	521 <i>510</i>	- -	521 <i>510</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,709 <i>2,727</i>	- -	2,709 <i>2,727</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,709 <i>2,727</i>	- -	2,709 <i>2,727</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Outcome 1 -			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	27,205 -	- -	27,205 -
Total: Indigenous Business Australia	27,205 -	- -	27,205 -

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION			
Outcome 1 -			
Australian workplaces free from injury and disease	- <i>15,023</i>	- -	- <i>15,023</i>
Total: National Occupational Health and Safety Commission	- <i>15,023</i>	- -	- <i>15,023</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	321,438 <i>294,447</i>	442,395 <i>410,367</i>	763,833 <i>704,814</i>
Australian Greenhouse Office	- <i>5,313</i>	- <i>2,445</i>	- <i>7,758</i>
Bureau of Meteorology	206,726 <i>190,755</i>	- -	206,726 <i>190,755</i>
Great Barrier Reef Marine Park Authority	15,444 <i>16,394</i>	- -	15,444 <i>16,394</i>
National Oceans Office	- <i>3,234</i>	- -	- <i>3,234</i>
Office of the Renewable Energy Regulator	2,687 <i>2,646</i>	- -	2,687 <i>2,646</i>
Sydney Harbour Federation Trust	3,151 <i>5,137</i>	- -	3,151 <i>5,137</i>
Total: Environment and Heritage	549,446 <i>517,926</i>	442,395 <i>412,812</i>	991,841 <i>930,738</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	226,875 <i>207,975</i>	442,395 <i>410,367</i>	669,270 <i>618,342</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	94,563 <i>86,472</i>	- -	94,563 <i>86,472</i>
Total: Department of the Environment and Heritage	321,438 <i>294,447</i>	442,395 <i>410,367</i>	763,833 <i>704,814</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Outcome 1 -			
Australians working together to meet the challenge of climate change	- <i>5,313</i>	- <i>2,445</i>	- <i>7,758</i>
Total: Australian Greenhouse Office	- <i>5,313</i>	- <i>2,445</i>	- <i>7,758</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	206,726 <i>190,755</i>	- -	206,726 <i>190,755</i>
Total: Bureau of Meteorology	206,726 <i>190,755</i>	- -	206,726 <i>190,755</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	15,444 <i>16,394</i>	- -	15,444 <i>16,394</i>
Total: Great Barrier Reef Marine Park Authority	15,444 <i>16,394</i>	- -	15,444 <i>16,394</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL OCEANS OFFICE			
Outcome 1 -			
Australians working together towards the ecologically sustainable management of the oceans	- <i>3,234</i>	- -	- <i>3,234</i>
Total: National Oceans Office	- <i>3,234</i>	- -	- <i>3,234</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,687 <i>2,646</i>	- -	2,687 <i>2,646</i>
Total: Office of the Renewable Energy Regulator	2,687 <i>2,646</i>	- -	2,687 <i>2,646</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	3,151 <i>5,137</i>	- -	3,151 <i>5,137</i>
Total: Sydney Harbour Federation Trust	3,151 <i>5,137</i>	- -	3,151 <i>5,137</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	1,466,979 <i>2,392,597</i>	1,033,849 <i>1,062,706</i>	2,500,828 <i>3,455,303</i>
Aboriginal Hostels Limited	32,641 <i>31,944</i>	- -	32,641 <i>31,944</i>
Australian Institute of Family Studies	3,722 <i>3,661</i>	- -	3,722 <i>3,661</i>
Total: Family and Community Services	1,503,342 <i>2,428,202</i>	1,033,849 <i>1,062,706</i>	2,537,191 <i>3,490,908</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Outcome 1 -			
An integrated social support system - Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities	41,897 <i>1,041,771</i>	2,456 <i>386,731</i>	44,353 <i>1,428,502</i>
Outcome 2 -			
Greater self-reliance and engagement for those in need through shared responsibility, practical support and help with housing - Services and assistance that: support Indigenous families and communities; and help homeless people and low-income households to gain affordable and appropriate housing	126,742 <i>60,857</i>	307,449 <i>279,224</i>	434,191 <i>340,081</i>
Outcome 3 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	522,366 <i>1,289,969</i>	299,179 <i>396,751</i>	821,545 <i>1,686,720</i>
Outcome 4 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community	746,444 -	357,792 -	1,104,236 -
Outcome 5 -			
Strong and resilient communities - Services and assistance that: promote community partnerships; and encourage participation in the local community by individuals, families, business and government	29,530 -	66,973 -	96,503 -
Total: Department of Family and Community Services	1,466,979 <i>2,392,597</i>	1,033,849 <i>1,062,706</i>	2,500,828 <i>3,455,303</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	32,641 <i>31,944</i>	- -	32,641 <i>31,944</i>
Total: Aboriginal Hostels Limited	32,641 <i>31,944</i>	- -	32,641 <i>31,944</i>

Schedule 1 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,722 <i>3,661</i>	- -	3,722 <i>3,661</i>
Total: Australian Institute of Family Studies	3,722 <i>3,661</i>	- -	3,722 <i>3,661</i>

FINANCE AND ADMINISTRATION PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	205,398 <i>181,766</i>	218,072 <i>208,200</i>	423,470 <i>389,966</i>
Australian Electoral Commission	86,532 <i>161,106</i>	- -	86,532 <i>161,106</i>
Commonwealth Grants Commission	5,394 <i>5,349</i>	- -	5,394 <i>5,349</i>
Future Fund Management Agency	6,282 -	- -	6,282 -
Department of Human Services	298,277 <i>140,390</i>	6,414 <i>5,810</i>	304,691 <i>146,200</i>
Centrelink	250 <i>250</i>	- -	250 <i>250</i>
Health Insurance Commission	530,755 <i>526,846</i>	- -	530,755 <i>526,846</i>
Total: Finance and Administration	1,132,888 <i>1,015,707</i>	224,486 <i>214,010</i>	1,357,374 <i>1,229,717</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	96,181 <i>90,964</i>	39,236 <i>38,381</i>	135,417 <i>129,345</i>
Outcome 2 -			
Improved and more efficient government operations	41,368 <i>30,378</i>	406 <i>404</i>	41,774 <i>30,782</i>
Outcome 3 -			
Efficiently functioning Parliament	45,648 <i>47,517</i>	178,430 <i>169,415</i>	224,078 <i>216,932</i>
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	22,201 <i>12,907</i>	- -	22,201 <i>12,907</i>
Total: Department of Finance and Administration	205,398 <i>181,766</i>	218,072 <i>208,200</i>	423,470 <i>389,966</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	51,404 <i>40,086</i>	- -	51,404 <i>40,086</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	30,143 <i>117,260</i>	- -	30,143 <i>117,260</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	4,985 <i>3,760</i>	- -	4,985 <i>3,760</i>
Total: Australian Electoral Commission	86,532 <i>161,106</i>	- -	86,532 <i>161,106</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	5,394 <i>5,349</i>	- -	5,394 <i>5,349</i>
Total: Commonwealth Grants Commission	5,394 <i>5,349</i>	- -	5,394 <i>5,349</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FUTURE FUND MANAGEMENT AGENCY			
Outcome 1 -			
Enhanced capacity for the Australian Government to offset its unfunded superannuation liabilities	6,282	-	6,282
	-	-	-
Total: Future Fund Management Agency	6,282	-	6,282
	-	-	-

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	298,277 <i>140,390</i>	6,414 <i>5,810</i>	304,691 <i>146,200</i>
Total: Department of Human Services	298,277 <i>140,390</i>	6,414 <i>5,810</i>	304,691 <i>146,200</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Effective delivery of Commonwealth services to eligible customers	250 <i>250</i>	- -	250 <i>250</i>
Total: Centrelink	250 <i>250</i>	- -	250 <i>250</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
HEALTH INSURANCE COMMISSION			
Outcome 1 -			
Improving Australia's health through payments and information	530,755 <i>526,846</i>	- -	530,755 <i>526,846</i>
Total: Health Insurance Commission	530,755 <i>526,846</i>	- -	530,755 <i>526,846</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	701,687 <i>699,607</i>	241,897 <i>255,995</i>	943,584 <i>955,602</i>
AusAID	78,375 <i>75,087</i>	1,555,124 <i>2,127,816</i>	1,633,499 <i>2,202,903</i>
Australia-Japan Foundation	2,438 <i>2,516</i>	- -	2,438 <i>2,516</i>
Australian Centre for International Agricultural Research	49,334 <i>47,523</i>	- -	49,334 <i>47,523</i>
Australian Secret Intelligence Service	97,663 <i>84,756</i>	- -	97,663 <i>84,756</i>
Australian Trade Commission	165,412 <i>155,136</i>	170,400 <i>136,200</i>	335,812 <i>291,336</i>
Total: Foreign Affairs and Trade	1,094,909 <i>1,064,625</i>	1,967,421 <i>2,520,011</i>	3,062,330 <i>3,584,636</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	501,917 <i>500,429</i>	212,551 <i>192,132</i>	714,468 <i>692,561</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	149,810 <i>149,366</i>	500 <i>15,242</i>	150,310 <i>164,608</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	49,960 <i>49,812</i>	28,846 <i>48,621</i>	78,806 <i>98,433</i>
Total: Department of Foreign Affairs and Trade	701,687 <i>699,607</i>	241,897 <i>255,995</i>	943,584 <i>955,602</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSAID			
Outcome 1 -			
Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development	74,462 <i>73,455</i>	1,553,015 <i>2,127,816</i>	1,627,477 <i>2,201,271</i>
Outcome 2 -			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	3,913 <i>1,632</i>	2,109 -	6,022 <i>1,632</i>
Total: AusAID	78,375 <i>75,087</i>	1,555,124 <i>2,127,816</i>	1,633,499 <i>2,202,903</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,438 <i>2,516</i>	- -	2,438 <i>2,516</i>
Total: Australia-Japan Foundation	2,438 <i>2,516</i>	- -	2,438 <i>2,516</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	49,334 <i>47,523</i>	- -	49,334 <i>47,523</i>
Total: Australian Centre for International Agricultural Research	49,334 <i>47,523</i>	- -	49,334 <i>47,523</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	97,663 <i>84,756</i>	- -	97,663 <i>84,756</i>
Total: Australian Secret Intelligence Service	97,663 <i>84,756</i>	- -	97,663 <i>84,756</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	158,115 <i>146,554</i>	170,400 <i>136,200</i>	328,515 <i>282,754</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	7,297 <i>8,582</i>	- -	7,297 <i>8,582</i>
Total: Australian Trade Commission	165,412 <i>155,136</i>	170,400 <i>136,200</i>	335,812 <i>291,336</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	456,519 <i>432,325</i>	3,191,225 <i>3,016,470</i>	3,647,744 <i>3,448,795</i>
Australian Institute of Health and Welfare	8,549 <i>8,408</i>	- -	8,549 <i>8,408</i>
Australian Radiation Protection and Nuclear Safety Agency	11,461 <i>13,519</i>	- -	11,461 <i>13,519</i>
Food Standards Australia New Zealand	13,531 <i>13,515</i>	- -	13,531 <i>13,515</i>
National Blood Authority	6,226 <i>4,507</i>	- <i>5,764</i>	6,226 <i>10,271</i>
Private Health Insurance Ombudsman	1,160 <i>1,165</i>	- -	1,160 <i>1,165</i>
Professional Services Review	7,593 <i>7,735</i>	- -	7,593 <i>7,735</i>
Total: Health and Ageing	505,039 <i>481,174</i>	3,191,225 <i>3,022,234</i>	3,696,264 <i>3,503,408</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
The incidence of preventable mortality, illness and injury in Australians is minimised	65,825 <i>83,290</i>	152,542 <i>175,033</i>	218,367 <i>258,323</i>
Outcome 2 -			
Australians have access through Medicare to cost-effective medicines and medical services	48,739 <i>53,010</i>	277,447 <i>756,478</i>	326,186 <i>809,488</i>
Outcome 3 -			
Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	133,831 <i>137,460</i>	372,044 <i>297,615</i>	505,875 <i>435,075</i>
Outcome 4 -			
Australians have access to high quality, well-integrated and cost-effective primary care	29,494 <i>53,241</i>	810,402 <i>564,386</i>	839,896 <i>617,627</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	7,492 <i>10,325</i>	104,484 <i>127,142</i>	111,976 <i>137,467</i>
Outcome 6 -			
Australians have access through the Hearing Services programme to hearing services and devices	7,634 <i>8,472</i>	261,203 <i>231,878</i>	268,837 <i>240,350</i>
Outcome 7 -			
Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	40,522 <i>25,567</i>	350,299 <i>287,096</i>	390,821 <i>312,663</i>
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	8,157 <i>12,478</i>	- -	8,157 <i>12,478</i>
Outcome 9 -			
The capacity and quality of the health care system meets the needs of Australians	60,230 <i>48,482</i>	312,231 <i>576,842</i>	372,461 <i>625,324</i>
Outcome 10 -			
Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements	33,194 -	103,908 -	137,102 -

Continued

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 11 -			
Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	21,401 -	446,665 -	468,066 -
Total: Department of Health and Ageing	456,519 <i>432,325</i>	3,191,225 <i>3,016,470</i>	3,647,744 <i>3,448,795</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Better health and well being for Australians through better health and welfare statistics and information	8,549 <i>8,408</i>	- -	8,549 <i>8,408</i>
Total: Australian Institute of Health and Welfare	8,549 <i>8,408</i>	- -	8,549 <i>8,408</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	11,461 <i>13,519</i>	- -	11,461 <i>13,519</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	11,461 <i>13,519</i>	- -	11,461 <i>13,519</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
A safe food supply and well-informed consumers	13,531 <i>13,515</i>	- -	13,531 <i>13,515</i>
Total: Food Standards Australia New Zealand	13,531 <i>13,515</i>	- -	13,531 <i>13,515</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Australia's blood supply is secure and well managed	6,226 <i>4,507</i>	- <i>5,764</i>	6,226 <i>10,271</i>
Total: National Blood Authority	6,226 <i>4,507</i>	- <i>5,764</i>	6,226 <i>10,271</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	1,160 <i>1,165</i>	- -	1,160 <i>1,165</i>
Total: Private Health Insurance Ombudsman	1,160 <i>1,165</i>	- -	1,160 <i>1,165</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	7,593 <i>7,735</i>	- -	7,593 <i>7,735</i>
Total: Professional Services Review	7,593 <i>7,735</i>	- -	7,593 <i>7,735</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	1,005,190 <i>938,554</i>	353,832 <i>638,151</i>	1,359,022 <i>1,576,705</i>
Migration Review Tribunal	21,532 <i>21,055</i>	- -	21,532 <i>21,055</i>
Refugee Review Tribunal	20,604 <i>22,075</i>	- -	20,604 <i>22,075</i>
Torres Strait Regional Authority	53,664 <i>52,042</i>	- -	53,664 <i>52,042</i>
Total: Immigration and Multicultural and Indigenous Affairs	1,100,990 <i>1,033,726</i>	353,832 <i>638,151</i>	1,454,822 <i>1,671,877</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	795,734 <i>706,752</i>	75,242 <i>103,266</i>	870,976 <i>810,018</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	126,743 <i>116,899</i>	178,700 <i>168,011</i>	305,443 <i>284,910</i>
Outcome 3 -			
Innovative whole-of-government policy on Indigenous affairs	82,713 <i>5,815</i>	99,890 <i>5,615</i>	182,603 <i>11,430</i>
Outcome 4 -			
The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians	- <i>9,490</i>	- <i>-</i>	- <i>9,490</i>
Outcome 5 -			
Effective delivery of policy advocacy support and programme services to Aboriginal and Torres Strait Islander peoples	- <i>99,598</i>	- <i>361,259</i>	- <i>460,857</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs	1,005,190 <i>938,554</i>	353,832 <i>638,151</i>	1,359,022 <i>1,576,705</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	21,532 <i>21,055</i>	- -	21,532 <i>21,055</i>
Total: Migration Review Tribunal	21,532 <i>21,055</i>	- -	21,532 <i>21,055</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	20,604 <i>22,075</i>	- -	20,604 <i>22,075</i>
Total: Refugee Review Tribunal	20,604 <i>22,075</i>	- -	20,604 <i>22,075</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	53,664 <i>52,042</i>	- -	53,664 <i>52,042</i>
Total: Torres Strait Regional Authority	53,664 <i>52,042</i>	- -	53,664 <i>52,042</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	265,508 <i>278,541</i>	527,305 <i>350,685</i>	792,813 <i>629,226</i>
Geoscience Australia	107,440 <i>100,923</i>	20 <i>20</i>	107,460 <i>100,943</i>
IP Australia	1,750 <i>1,738</i>	72 <i>73</i>	1,822 <i>1,811</i>
Tourism Australia	137,823 <i>244,534</i>	- <i>-</i>	137,823 <i>244,534</i>
Total: Industry, Tourism and Resources	512,521 <i>625,736</i>	527,397 <i>350,778</i>	1,039,918 <i>976,514</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	209,957 <i>224,315</i>	306,947 <i>174,328</i>	516,904 <i>398,643</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	55,551 <i>54,226</i>	220,358 <i>176,357</i>	275,909 <i>230,583</i>
Total: Department of Industry, Tourism and Resources	265,508 <i>278,541</i>	527,305 <i>350,685</i>	792,813 <i>629,226</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	107,440 <i>100,923</i>	20 <i>20</i>	107,460 <i>100,943</i>
Total: Geoscience Australia	107,440 <i>100,923</i>	20 <i>20</i>	107,460 <i>100,943</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	1,750 <i>1,738</i>	72 <i>73</i>	1,822 <i>1,811</i>
Total: IP Australia	1,750 <i>1,738</i>	72 <i>73</i>	1,822 <i>1,811</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Outcome 1 -			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	137,823 <i>244,534</i>	- -	137,823 <i>244,534</i>
Total: Tourism Australia	137,823 <i>244,534</i>	- -	137,823 <i>244,534</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	84,515 <i>58,931</i>	7,518 <i>12,310</i>	92,033 <i>71,241</i>
Australian National Audit Office	61,502 <i>60,407</i>	- -	61,502 <i>60,407</i>
Australian Public Service Commission	16,873 <i>17,195</i>	- -	16,873 <i>17,195</i>
National Water Commission	10,286 <i>4,783</i>	272,700 -	282,986 <i>4,783</i>
Office of National Assessments	27,816 <i>17,649</i>	- -	27,816 <i>17,649</i>
Office of the Commonwealth Ombudsman	11,443 <i>11,463</i>	- -	11,443 <i>11,463</i>
Office of the Inspector-General of Intelligence and Security	1,058 <i>931</i>	- -	1,058 <i>931</i>
Office of the Official Secretary to the Governor-General	11,055 <i>9,159</i>	1,182 <i>1,157</i>	12,237 <i>10,316</i>
Total: Prime Minister and Cabinet	224,548 <i>180,518</i>	281,400 <i>13,467</i>	505,948 <i>193,985</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	84,515 <i>58,931</i>	7,518 <i>12,310</i>	92,033 <i>71,241</i>
Total: Department of the Prime Minister and Cabinet	84,515 <i>58,931</i>	7,518 <i>12,310</i>	92,033 <i>71,241</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	20,877 <i>21,060</i>	- -	20,877 <i>21,060</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	40,625 <i>39,347</i>	- -	40,625 <i>39,347</i>
Total: Australian National Audit Office	61,502 <i>60,407</i>	- -	61,502 <i>60,407</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	16,873 <i>17,195</i>	- -	16,873 <i>17,195</i>
Total: Australian Public Service Commission	16,873 <i>17,195</i>	- -	16,873 <i>17,195</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	10,286 <i>4,783</i>	272,700 -	282,986 <i>4,783</i>
Total: National Water Commission	10,286 <i>4,783</i>	272,700 -	282,986 <i>4,783</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	26,425 <i>16,237</i>	- -	26,425 <i>16,237</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,391 <i>1,412</i>	- -	1,391 <i>1,412</i>
Total: Office of National Assessments	27,816 <i>17,649</i>	- -	27,816 <i>17,649</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	11,443 <i>11,463</i>	- -	11,443 <i>11,463</i>
Total: Office of the Commonwealth Ombudsman	11,443 <i>11,463</i>	- -	11,443 <i>11,463</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,058 <i>931</i>	- -	1,058 <i>931</i>
Total: Office of the Inspector-General of Intelligence and Security	1,058 <i>931</i>	- -	1,058 <i>931</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	11,055 <i>9,159</i>	1,182 <i>1,157</i>	12,237 <i>10,316</i>
Total: Office of the Official Secretary to the Governor-General	11,055 <i>9,159</i>	1,182 <i>1,157</i>	12,237 <i>10,316</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	202,930 <i>197,095</i>	421,210 <i>356,046</i>	624,140 <i>553,141</i>
Australian Maritime Safety Authority	23,006 <i>20,553</i>	6,200 <i>5,800</i>	29,206 <i>26,353</i>
Civil Aviation Safety Authority	40,543 <i>49,039</i>	- -	40,543 <i>49,039</i>
National Capital Authority	17,253 <i>17,837</i>	8,660 <i>8,300</i>	25,913 <i>26,137</i>
Total: Transport and Regional Services	283,732 <i>284,524</i>	436,070 <i>370,146</i>	719,802 <i>654,670</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	140,363 <i>133,727</i>	188,898 <i>182,036</i>	329,261 <i>315,763</i>
Outcome 2 -			
Assisting regions to manage their own futures	62,567 <i>63,368</i>	232,312 <i>174,010</i>	294,879 <i>237,378</i>
Total: Department of Transport and Regional Services	202,930 <i>197,095</i>	421,210 <i>356,046</i>	624,140 <i>553,141</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	23,006 <i>20,553</i>	6,200 <i>5,800</i>	29,206 <i>26,353</i>
Total: Australian Maritime Safety Authority	23,006 <i>20,553</i>	6,200 <i>5,800</i>	29,206 <i>26,353</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	40,543 <i>49,039</i>	- -	40,543 <i>49,039</i>
Total: Civil Aviation Safety Authority	40,543 <i>49,039</i>	- -	40,543 <i>49,039</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Assisting regions to manage their own futures	17,253 <i>17,837</i>	8,660 <i>8,300</i>	25,913 <i>26,137</i>
Total: National Capital Authority	17,253 <i>17,837</i>	8,660 <i>8,300</i>	25,913 <i>26,137</i>

TREASURY PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	134,151 <i>122,344</i>	6,000 <i>9,000</i>	140,151 <i>131,344</i>
Australian Bureau of Statistics	318,622 <i>269,855</i>	- -	318,622 <i>269,855</i>
Australian Competition and Consumer Commission	85,481 <i>98,431</i>	- -	85,481 <i>98,431</i>
Australian Office of Financial Management	8,089 <i>8,119</i>	10 <i>10</i>	8,099 <i>8,129</i>
Australian Prudential Regulation Authority	1,000 <i>1,000</i>	- -	1,000 <i>1,000</i>
Australian Securities and Investments Commission	213,656 <i>205,888</i>	- -	213,656 <i>205,888</i>
Australian Taxation Office	2,443,613 <i>2,372,219</i>	- <i>60,000</i>	2,443,613 <i>2,432,219</i>
Corporations and Markets Advisory Committee	863 <i>856</i>	- -	863 <i>856</i>
Inspector-General of Taxation	2,149 <i>2,154</i>	- -	2,149 <i>2,154</i>
National Competition Council	3,954 <i>3,880</i>	- -	3,954 <i>3,880</i>
Productivity Commission	28,247 <i>28,293</i>	- -	28,247 <i>28,293</i>
Total: Treasury	3,239,825 <i>3,113,039</i>	6,010 <i>69,010</i>	3,245,835 <i>3,182,049</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	31,408	-	31,408
	<i>25,022</i>	-	<i>25,022</i>
Outcome 2 -			
Effective government spending and taxation arrangements	57,218	-	57,218
	<i>54,022</i>	-	<i>54,022</i>
Outcome 3 -			
Well functioning markets	45,525	6,000	51,525
	<i>43,300</i>	<i>9,000</i>	<i>52,300</i>
Total: Department of the Treasury	134,151	6,000	140,151
	<i>122,344</i>	<i>9,000</i>	<i>131,344</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	318,622 <i>269,855</i>	- -	318,622 <i>269,855</i>
Total: Australian Bureau of Statistics	318,622 <i>269,855</i>	- -	318,622 <i>269,855</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	85,481 <i>98,431</i>	- -	85,481 <i>98,431</i>
Total: Australian Competition and Consumer Commission	85,481 <i>98,431</i>	- -	85,481 <i>98,431</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,089 <i>8,119</i>	10 <i>10</i>	8,099 <i>8,129</i>
Total: Australian Office of Financial Management	8,089 <i>8,119</i>	10 <i>10</i>	8,099 <i>8,129</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	1,000 <i>1,000</i>	- -	1,000 <i>1,000</i>
Total: Australian Prudential Regulation Authority	1,000 <i>1,000</i>	- -	1,000 <i>1,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	213,656 <i>205,888</i>	- -	213,656 <i>205,888</i>
Total: Australian Securities and Investments Commission	213,656 <i>205,888</i>	- -	213,656 <i>205,888</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,443,613 <i>2,372,219</i>	- <i>60,000</i>	2,443,613 <i>2,432,219</i>
Total: Australian Taxation Office	2,443,613 <i>2,372,219</i>	- <i>60,000</i>	2,443,613 <i>2,432,219</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	863 <i>856</i>	- -	863 <i>856</i>
Total: Corporations and Markets Advisory Committee	863 <i>856</i>	- -	863 <i>856</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
INSPECTOR-GENERAL OF TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,149 <i>2,154</i>	- -	2,149 <i>2,154</i>
Total: Inspector-General of Taxation	2,149 <i>2,154</i>	- -	2,149 <i>2,154</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	3,954 <i>3,880</i>	- -	3,954 <i>3,880</i>
Total: National Competition Council	3,954 <i>3,880</i>	- -	3,954 <i>3,880</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2005-2006
Actual Available Appropriation (italic figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	28,247 <i>28,293</i>	- -	28,247 <i>28,293</i>
Total: Productivity Commission	28,247 <i>28,293</i>	- -	28,247 <i>28,293</i>
