

2004-2005

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 2) 2005-2006**

**No.     , 2005**

*(Finance and Administration)*

**A Bill for an Act to appropriate money out of the  
Consolidated Revenue Fund for certain  
expenditure, and for related purposes**

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# Contents

<b>Part 1—Preliminary</b>	1
1 Short title .....	1
2 Commencement .....	2
3 Definitions .....	2
4 Portfolio Budget Statements .....	3
5 Notional payments, receipts etc. ....	4
<b>Part 2—Basic appropriations</b>	5
6 Summary of basic appropriations .....	5
7 State payment items—basic appropriation .....	5
8 Administered items—basic appropriation .....	5
9 Administered assets and liabilities items—basic appropriation.....	6
10 Other departmental items—basic appropriation .....	6
11 Reduction of appropriations upon request .....	7
<b>Part 3—Additions to basic appropriations</b>	9
12 Other departmental items—adjustments and borrowings .....	9
13 Advance to the Finance Minister .....	9
<b>Part 4—Miscellaneous</b>	11
14 Crediting amounts to Special Accounts .....	11
15 Conditions etc. applying to State payment items .....	11
16 Appropriation of the Consolidated Revenue Fund.....	12
<b>Schedule 1—Payments to or for the States</b>	13
<b>Schedule 2—Services for which money is appropriated</b>	17

1 **A Bill for an Act to appropriate money out of the**  
2 **Consolidated Revenue Fund for certain**  
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**  
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2005-2006*.

1       **2 Commencement**

2                   This Act commences on the day on which it receives the Royal  
3                   Assent.

4       **3 Definitions**

5                   In this Act, unless the contrary intention appears:

6                   ***administered assets and liabilities item*** means an amount set out in  
7                   Schedule 2 in relation to an entity opposite the heading  
8                   “Administered Assets and Liabilities”.

9                   ***administered item*** means an amount set out in Schedule 2 opposite  
10                  an outcome of an entity under the heading “New Administered  
11                  Expenses”.

12                  ***Agency*** means any of the following:

- 13                  (a) an Agency within the meaning of the *Financial Management*  
14                  *and Accountability Act 1997*;  
15                  (b) the High Court.

16                  ***Commonwealth authority*** has the same meaning as in the  
17                  *Commonwealth Authorities and Companies Act 1997*.

18                  ***Commonwealth company*** has the same meaning as in the  
19                  *Commonwealth Authorities and Companies Act 1997*.

20                  ***current year*** means the financial year ending on 30 June 2006.

21                  ***entity*** means any of the following:

- 22                  (a) an Agency;  
23                  (b) a Commonwealth authority;  
24                  (c) a Commonwealth company;  
25                  (d) the Australian National Training Authority.

26                  ***expenditure*** means payments for expenses, acquiring assets,  
27                  making loans or paying liabilities.

28                  ***Finance Minister*** means the Minister administering this Act.

29                  ***item*** means any of the following:

- 1 (a) a State payment item;  
 2 (b) an administered item;  
 3 (c) an administered assets and liabilities item;  
 4 (d) an other departmental item.

5 ***other departmental item*** means an amount set out in Schedule 2 in  
 6 relation to an entity:

- 7 (a) opposite the heading “Equity Injections”; or  
 8 (b) opposite the heading “Loans”; or  
 9 (c) opposite the heading “Previous Years’ Outputs”.

10 ***Portfolio Budget Statements*** means the Portfolio Budget  
 11 Statements that were tabled in the Senate or the House of  
 12 Representatives in relation to the Bill for this Act.

13 ***Special Account*** has the same meaning as in the *Financial*  
 14 *Management and Accountability Act 1997*.

15 ***State*** includes the Australian Capital Territory and the Northern  
 16 Territory.

17 ***State payment item*** means an amount set out in Schedule 2  
 18 opposite an outcome of an entity under the heading “Specific  
 19 Payments to the States and Territories”.

## 20 4 Portfolio Budget Statements

- 21 (1) The Portfolio Budget Statements are hereby declared to be relevant  
 22 documents for the purposes of section 15AB of the *Acts*  
 23 *Interpretation Act 1901*.

24 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 25 (2) If the Portfolio Budget Statements indicate that activities of a  
 26 particular kind were intended to be treated as activities in respect  
 27 of a particular outcome, then expenditure for the purpose of  
 28 carrying out those activities is taken to be expenditure for the  
 29 purpose of contributing to achieving the outcome.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between  
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies  
5 that are both part of the Commonwealth. One of the effects of this  
6 section is that the payment will be debited from an appropriation for  
7 the paying Agency, even though no payment is actually made from the  
8 Consolidated Revenue Fund.

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## Part 2—Basic appropriations

### 6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$7,787,290,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2005-2006*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

### 7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

(3) A determination under paragraph (1)(b) is not a legislative instrument.

### 8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
  - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.
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Section 9

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- 1 (2) An amount issued out of the Consolidated Revenue Fund for an  
2 administered item for an outcome of an entity may only be applied  
3 for expenditure for the purpose of carrying out activities for the  
4 purpose of contributing to achieving that outcome.

5 Note: The acquisition of new administered assets will usually be funded  
6 from an administered assets and liabilities item.

- 7 (3) A determination made under paragraph (1)(b) is not a legislative  
8 instrument.

9 **9 Administered assets and liabilities items—basic appropriation**

- 10 (1) For an administered assets and liabilities item for an entity, the  
11 Finance Minister may issue out of the Consolidated Revenue Fund  
12 amounts that do not exceed, in total, the amount specified in the  
13 item.

- 14 (2) An amount issued out of the Consolidated Revenue Fund for an  
15 administered assets and liabilities item for an entity may only be  
16 applied for expenditure for the purpose of carrying out activities  
17 for the purpose of contributing to achieving any outcome that is  
18 specified in relation to the entity:

19 (a) in Schedule 2 to this Act; or

20 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2005-2006*.

21 **10 Other departmental items—basic appropriation**

- 22 (1) For an other departmental item for an entity, the Finance Minister  
23 may issue out of the Consolidated Revenue Fund amounts that do  
24 not exceed, in total, the amount specified in the item.

25 Note: Generally, the Finance Minister is permitted, but not obliged, to issue  
26 the amounts out of the Consolidated Revenue Fund. However,  
27 subsection (3) imposes an obligation on the Finance Minister to issue  
28 the amounts in certain circumstances.

- 29 (2) An amount issued out of the Consolidated Revenue Fund for an  
30 other departmental item may only be applied for the departmental  
31 expenditure of the entity.

- 32 (3) If:



1 (a) an Act provides that an entity must be paid amounts that are  
2 appropriated by the Parliament for the purposes of the entity;  
3 and

4 (b) Schedule 2 contains an other departmental item for that  
5 entity;

6 then the Finance Minister, under subsection (1), must issue out of  
7 the Consolidated Revenue Fund the full amount specified in the  
8 item.

## 9 **11 Reduction of appropriations upon request**

10 (1) The Finance Minister may, upon written request by a Minister,  
11 make a written determination under this section reducing an  
12 administered assets and liabilities item or an other departmental  
13 item for an entity for which the Minister is responsible by the  
14 amount specified in the determination.

15 (2) The Finance Minister may, upon written request by the Chief  
16 Executive of an entity for which the Finance Minister is  
17 responsible, make a written determination under this section  
18 reducing an administered assets and liabilities item or an other  
19 departmental item for that entity by the amount specified in the  
20 determination.

21 (3) Where a determination is made, the amount specified in the item is  
22 taken to have been reduced by the amount specified in the  
23 determination.

24 (4) However, a determination is of no effect if the determination has  
25 not been requested under subsection (1) or (2).

26 (5) In addition, a determination reduces an amount specified in the  
27 item only to the extent that the amount of the reduction is no  
28 greater than the lesser of the following:

29 (a) the amount requested under subsection (1) or (2);

30 (b) the difference between the amount specified in the item and  
31 the amount issued out of the Consolidated Revenue Fund by  
32 the Finance Minister in respect of that item.

Section 11

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- 1                   (6) For the purposes of paragraph (5)(b), an amount is not taken to  
2                   have been issued by the Finance Minister until the amount is paid  
3                   out of the Consolidated Revenue Fund.
- 4                   (7) To avoid doubt, where a previous determination has been made in  
5                   relation to an item, the reference in paragraph (5)(b) to the amount  
6                   specified in the item is taken to be a reference to the amount  
7                   specified in the item as reduced by that previous determination and  
8                   any other previous determination.
- 9                   (8) To avoid doubt, a determination under this section applies despite  
10                  any other provision of this Act.
- 11                  (9) A determination made under subsection (1) or (2) is a legislative  
12                  instrument and, despite subsection 44(2) of the *Legislative*  
13                  *Instruments Act 2003*, section 42 of that Act applies to the  
14                  determination. However, Part 6 of that Act does not apply to the  
15                  determination.
- 16                  (10) A written request made under subsection (1) or (2) is not a  
17                  legislative instrument.

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## Part 3—Additions to basic appropriations

### 12 Other departmental items—adjustments and borrowings

- (1) The Finance Minister may, during the current year, determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.
- (3) A determination made under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.
- (4) After the commencement of this Act, a determination must not be made under, or for the purposes of:
  - (a) section 11 of the *Appropriation Act (No. 4) 1999-2000*; or
  - (b) section 12 of the *Appropriation Act (No. 2) 2000-2001*; or
  - (c) section 12 of the *Appropriation Act (No. 4) 2000-2001*; or
  - (d) section 12 of the *Appropriation Act (No. 2) 2001-2002*; or
  - (e) section 12 of the *Appropriation Act (No. 4) 2001-2002*; or
  - (f) section 11 of the *Appropriation Act (No. 2) 2002-2003*; or
  - (g) section 11 of the *Appropriation Act (No. 4) 2002-2003*; or
  - (h) section 11 of the *Appropriation Act (No. 2) 2003-2004*; or
  - (i) section 13 of the *Appropriation Act (No. 4) 2003-2004*; or
  - (j) section 12 of the *Appropriation Act (No. 2) 2004-2005*; or
  - (k) section 12 of the *Appropriation Act (No. 4) 2004-2005*.

### 13 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that:
  - (a) there is an urgent need for expenditure in the current year; and
  - (b) the expenditure is not provided for, or is insufficiently provided for, in Schedule 2:

Section 13

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- 1 (i) because of an erroneous omission or understatement; or  
2 (ii) because the expenditure was unforeseen until after the  
3 last day on which it was practicable to provide for it in  
4 the Bill for this Act before that Bill was introduced into  
5 the House of Representatives.
- 6 (2) This Act has effect as if Schedule 2 were amended, in accordance  
7 with a determination of the Finance Minister, to make provision for  
8 so much (if any) of the expenditure as the Finance Minister  
9 determines.
- 10 (3) The total of the amounts determined under subsection (2) cannot be  
11 more than \$215 million.
- 12 (4) A determination made under subsection (2) is a legislative  
13 instrument, but neither section 42 nor Part 6 of the *Legislative*  
14 *Instruments Act 2003* applies to the determination.
- 15 (5) After the commencement of this Act, a determination must not be  
16 made under, or for the purposes of:
- 17 (a) section 10 of the *Appropriation Act (No. 2) 1999-2000*; or  
18 (b) section 5 of the *Appropriation (East Timor) Act 1999-2000*;  
19 or
- 20 (c) section 10 of the *Appropriation Act (No. 4) 1999-2000*; or  
21 (d) section 11 of the *Appropriation Act (No. 2) 2000-2001*; or  
22 (e) section 11 of the *Appropriation Act (No. 4) 2000-2001*; or  
23 (f) section 11 of the *Appropriation Act (No. 2) 2001-2002*; or  
24 (g) section 11 of the *Appropriation Act (No. 4) 2001-2002*; or  
25 (h) section 12 of the *Appropriation Act (No. 2) 2002-2003*; or  
26 (i) section 12 of the *Appropriation Act (No. 4) 2002-2003*; or  
27 (j) section 12 of the *Appropriation Act (No. 2) 2003-2004*; or  
28 (k) section 14 of the *Appropriation Act (No. 4) 2003-2004*; or  
29 (l) section 13 of the *Appropriation Act (No. 2) 2004-2005*; or  
30 (m) section 11 of the *Appropriation (Tsunami Financial*  
31 *Assistance and Australia-Indonesia Partnership) Act*  
32 *2004-2005*; or  
33 (n) section 13 of the *Appropriation Act (No. 4) 2004-2005*.

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## Part 4—Miscellaneous

### 14 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

### 15 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
  - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
  - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
  - (a) apply terms and conditions to non-State payments; or
  - (b) determine the amounts and times of non-State payments.
- (4) A determination under paragraph (2)(b) is not a legislative instrument.
- (5) In this section:

***applicable terms and conditions***, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that

Section 16

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1 outcome out of money appropriated by an annual Appropriation  
2 Act.

3 *non-State payment* means a payment made out of money that is  
4 appropriated by the Parliament (either under this Act or another  
5 Act), other than a payment out of money appropriated by a State  
6 payment item.

7 (6) A determination of terms and conditions as mentioned in the  
8 definition of *applicable terms and conditions* in subsection (5) is  
9 not a legislative instrument.

10 **16 Appropriation of the Consolidated Revenue Fund**

11 The Consolidated Revenue Fund is appropriated as necessary for  
12 the purposes of this Act.

## Schedule 1—Payments to or for the States

Note: See section 15.

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage

Continued

## Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	An integrated social support system — Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Greater self-reliance and engagement for those in need through shared responsibility, practical support and help with housing — Services and assistance that: support Indigenous families and communities; and help homeless people and low-income households to gain affordable and appropriate housing	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community — Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Families and children have choices and opportunities — Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Health and Ageing	The incidence of preventable mortality, illness and injury in Australians is minimised	Minister for Health and Ageing	Minister for Health and Ageing
Continued			



Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Health and Ageing	Australians have access through Medicare to cost-effective medicines and medical services	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Older Australians enjoy independence, good health and well being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Australians have access to high quality, well integrated and cost effective primary care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved health outcomes for Australians living in regional, rural and remote locations.	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of Transport and Regional Services	Fostering an efficient, sustainable, competitive, safe and secure transport system	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Assisting regions to manage their own futures	Minister for Transport and Regional Services	Minister for Transport and Regional Services
			Continued

**Schedule 1** Payments to or for the States

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Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of the Treasury	Effective government spending and taxation arrangements	Treasurer	Treasurer
Department of the Treasury	Well functioning markets	Treasurer	Treasurer

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## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 16.

### Abstract

Page Reference	Portfolios	Total \$'000
21	Agriculture, Fisheries and Forestry	309,807
22	Attorney-General's	139,314
33	Communications, Information Technology and the Arts	132,571
44	Defence	1,262,361
48	Education, Science and Training	23,663
52	Employment and Workplace Relations	59,235
57	Environment and Heritage	66,201
61	Family and Community Services	1,918,239
63	Finance and Administration	311,215
68	Foreign Affairs and Trade	124,600
73	Health and Ageing	1,230,634
77	Immigration and Multicultural and Indigenous Affairs	33,508
79	Industry, Tourism and Resources	82,664
82	Prime Minister and Cabinet	11,746
88	Transport and Regional Services	1,902,332
91	Treasury	179,200
	<b>Total</b>	<b>7,787,290</b>

**APPROPRIATIONS**

**SUMMARY**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

Portfolios	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	309,807 <i>390,439</i>	- -	- <i>5,860</i>	309,807 <i>396,299</i>
Attorney-General's	49,903 <i>95,908</i>	- -	89,411 <i>114,038</i>	139,314 <i>209,946</i>
Communications, Information Technology and the Arts	62,900 <i>1,125</i>	- -	69,671 <i>29,292</i>	132,571 <i>30,417</i>
Defence	7,286 <i>7,290</i>	- -	1,255,075 <i>390,242</i>	1,262,361 <i>397,532</i>
Education, Science and Training	- -	- -	23,663 <i>50,916</i>	23,663 <i>50,916</i>
Employment and Workplace Relations	- -	- -	59,235 <i>39,340</i>	59,235 <i>39,340</i>
Environment and Heritage	27,791 <i>25,638</i>	- -	38,410 <i>25,900</i>	66,201 <i>51,538</i>
Family and Community Services	1,917,489 <i>1,969,892</i>	- -	750 <i>650</i>	1,918,239 <i>1,970,542</i>
Finance and Administration	- -	- -	311,215 <i>269,369</i>	311,215 <i>269,369</i>
Foreign Affairs and Trade	- -	- <i>1,000,830</i>	124,600 <i>189,617</i>	124,600 <i>1,190,447</i>
Health and Ageing	1,172,368 <i>1,080,299</i>	- -	58,266 <i>60,644</i>	1,230,634 <i>1,140,943</i>
Immigration and Multicultural and Indigenous Affairs	2,196 <i>2,140</i>	- -	31,312 <i>59,677</i>	33,508 <i>61,817</i>
Industry, Tourism and Resources	52,613 <i>50,825</i>	- -	30,051 <i>172,628</i>	82,664 <i>223,453</i>
Prime Minister and Cabinet	- -	- <i>50,000</i>	11,746 <i>7,682</i>	11,746 <i>57,682</i>

Continued

**Schedule 2** Services for which money is appropriated

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**SUMMARY**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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Portfolios	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Transport and Regional Services	1,798,076 <i>155,486</i>	80,000 -	24,256 <i>102,192</i>	1,902,332 <i>257,678</i>
Treasury	168,973 <i>178,458</i>	- -	10,227 <i>63,666</i>	179,200 <i>242,124</i>
<b>Total: Bill 2</b>	<b>5,569,402</b> <i>3,957,500</i>	<b>80,000</b> <i>1,050,830</i>	<b>2,137,888</b> <i>1,581,713</i>	<b>7,787,290</b> <i>6,590,043</i>

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	309,807 <i>390,439</i>	- -	309,807 <i>390,439</i>
<b>Total: Operating</b>	<b>309,807</b> <i>390,439</i>	- -	<b>309,807</b> <i>390,439</i>
<b>Non-operating</b>			
Previous Years' Outputs			- <i>5,860</i>
<b>Total: Non-operating</b>			- <i>5,860</i>
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>309,807</b> <i>390,439</i>	- -	<b>309,807</b> <i>396,299</i>

Schedule 2 Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
An equitable and accessible system of federal civil justice	49,137 <i>95,173</i>	- -	49,137 <i>95,173</i>
<b>Total: Operating</b>	<b>49,137</b> <i>95,173</i>	- -	<b>49,137</b> <i>95,173</i>
<b>Non-operating</b>			
Equity Injections			13,012 <i>9,302</i>
<b>Total: Non-operating</b>			<b>13,012</b> <i>9,302</i>
<b>Total: Attorney-General's Department</b>	<b>49,137</b> <i>95,173</i>	- -	<b>62,149</b> <i>104,475</i>



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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			16,452
			<i>42,143</i>
<b>Total: Australian Customs Service</b>	-	-	<b>16,452</b>
	-	-	<i>42,143</i>

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**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Non-operating</b>			
Equity Injections			43,548
			<i>29,732</i>
<b>Total: Australian Federal Police</b>	-	-	<b>43,548</b>
	<i>-</i>	<i>-</i>	<i>29,732</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Non-operating</b>			
Equity Injections			14,201
			<i>23,933</i>
<b>Total: Australian Security Intelligence Organisation</b>	-	-	<b>14,201</b>
	-	-	<i>23,933</i>

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>FAMILY COURT OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>1,703</i>
<b>Total: Family Court of Australia</b>	-	-	-
	-	-	<i>1,703</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>1,908</i>
<b>Total: Federal Court of Australia</b>	-	-	-
	-	-	<i>1,908</i>

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>FEDERAL MAGISTRATES SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			285
			<i>4,568</i>
<b>Total: Federal Magistrates Service</b>	-	-	<b>285</b>
	<i>-</i>	<i>-</i>	<i>4,568</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			160
			<i>349</i>
<b>Total: High Court of Australia</b>	-	-	<b>160</b>
	-	-	<i>349</i>

Schedule 2 Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>INSOLVENCY AND TRUSTEE SERVICE</b>			
<b>AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			1,738
			-
<b>Total: Insolvency and Trustee Service</b>	-	-	<b>1,738</b>
<b>Australia</b>	-	-	-



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF FILM AND LITERATURE CLASSIFICATION</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	766 <i>735</i>	- -	766 <i>735</i>
<b>Total: Operating</b>	<b>766</b> <i>735</i>	- -	<b>766</b> <i>735</i>
<b>Non-operating</b>			
Equity Injections			- <i>400</i>
<b>Total: Non-operating</b>			- <i>400</i>
<b>Total: Office of Film and Literature Classification</b>	<b>766</b> <i>735</i>	- -	<b>766</b> <i>1,135</i>

Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Non-operating</b>			
Equity Injections			15
			-
<b>Total: Office of Parliamentary Counsel</b>	-	-	<b>15</b>
	-	-	-

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	62,900 <i>1,125</i>	- -	62,900 <i>1,125</i>
<b>Total: Operating</b>	<b>62,900</b> <i>1,125</i>	- -	<b>62,900</b> <i>1,125</i>
<b>Non-operating</b>			
Equity Injections			-
<b>Total: Non-operating</b>			<i>11</i> -
<b>Total: Department of Communications, Information Technology and the Arts</b>	<b>62,900</b> <i>1,125</i>	- -	<b>62,900</b> <i>1,136</i>

Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIA COUNCIL</b>			
<b>Non-operating</b>			
Previous Years' Outputs			-
			<i>3,000</i>
<b>Total: Australia Council</b>	-	-	-
	-	-	<i>3,000</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN BROADCASTING AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			2,509 <i>9</i>
<b>Total: Australian Broadcasting Authority</b>	-	-	<b>2,509</b> <i>9</i>

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Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN COMMUNICATIONS AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			27,994
			-
<b>Total: Australian Communications Authority</b>	-	-	<b>27,994</b>
	-	-	-

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN FILM COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			90
			<i>90</i>
<b>Total: Australian Film Commission</b>	-	-	<b>90</b>
	<i>-</i>	<i>-</i>	<i>90</i>

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Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<hr/>			
<b>AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>			
<b>Non-operating</b>			
Equity Injections			-
			<u>2</u>
<b>Total: Australian Film, Television and Radio School</b>	-	-	-
	-	-	<u>2</u>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SPORTS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			20,672
			<i>11,632</i>
<b>Total: Australian Sports Commission</b>	-	-	<b>20,672</b>
	<i>-</i>	<i>-</i>	<i>11,632</i>

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Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>NATIONAL GALLERY OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			4,000
			<i>4,000</i>
<b>Total: National Gallery of Australia</b>	-	-	<b>4,000</b>
	<i>-</i>	<i>-</i>	<i>4,000</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>NATIONAL LIBRARY OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			7,485
			<i>3,928</i>
<b>Total: National Library of Australia</b>	-	-	<b>7,485</b>
	-	-	<i>3,928</i>

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Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>NATIONAL MUSEUM OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			1,071 <i>1,000</i>
<b>Total: National Museum of Australia</b>	-	-	<b>1,071</b> <i>1,000</i>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>SPECIAL BROADCASTING SERVICE CORPORATION</b>			
<b>Non-operating</b>			
Equity Injections			5,850
			<i>5,620</i>
<b>Total: Special Broadcasting Service Corporation</b>	-	-	<b>5,850</b> <i>5,620</i>

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Schedule 2 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Non-operating</b>			
Equity Injections			1,121,148
			<i>375,986</i>
<b>Total: Department of Defence</b>	-	-	<b>1,121,148</b>
	-	-	<i>375,986</i>

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN WAR MEMORIAL</b>			
<b>Non-operating</b>			
Equity Injections			3,200
			<i>6,700</i>
<b>Total: Australian War Memorial</b>	-	-	<b>3,200</b>
	-	-	<i>6,700</i>

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Schedule 2 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEFENCE HOUSING AUTHORITY</b>			
<b>Non-operating</b>			
Loans			125,000
			-
<b>Total: Defence Housing Authority</b>	-	-	<b>125,000</b>
	-	-	-

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	7,286 <i>7,290</i>	- -	7,286 <i>7,290</i>
<b>Total: Operating</b>	<b>7,286</b> <i>7,290</i>	- -	<b>7,286</b> <i>7,290</i>
<b>Non-operating</b>			
Equity Injections			5,727 <i>857</i>
Previous Years' Outputs			- <i>6,699</i>
<b>Total: Non-operating</b>			<b>5,727</b> <i>7,556</i>
<b>Total: Department of Veterans' Affairs</b>	<b>7,286</b> <i>7,290</i>	- -	<b>13,013</b> <i>14,846</i>

Schedule 2 Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>50</i>
Administered Assets and Liabilities			-
			<i>8,026</i>
<b>Total: Department of Education, Science and Training</b>	-	-	-
	-	-	<i>8,076</i>

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>			
<b>Non-operating</b>			
Equity Injections			3,176
			-
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	-	-	<b>3,176</b> -

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Schedule 2 Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN NATIONAL TRAINING AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>50</i>
<b>Total: Australian National Training Authority</b>	-	-	<i>50</i>

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>			
<b>Non-operating</b>			
Equity Injections			20,487
			<i>42,790</i>
<b>Total: Australian Nuclear Science and Technology Organisation</b>	-	-	<b>20,487</b> <i>42,790</i>

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Schedule 2 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Non-operating</b>			
Equity Injections			45,535
Administered Assets and Liabilities			-
			<i>38,475</i>
<b>Total: Department of Employment and Workplace Relations</b>	-	-	<b>45,535</b> <i>38,475</i>

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INDUSTRIAL REGISTRY</b>			
<b>Non-operating</b>			
Previous Years' Outputs			-
			<i>850</i>
<b>Total: Australian Industrial Registry</b>	-	-	-
	-	-	<i>850</i>

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Schedule 2 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>INDIGENOUS BUSINESS AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			13,700
			-
<b>Total: Indigenous Business Australia</b>	-	-	<b>13,700</b>
	-	-	-

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION</b>			
<b>Non-operating</b>			
Previous Years' Outputs			-
			<i>5</i>
<b>Total: National Occupational Health and Safety Commission</b>	-	-	-
	-	-	<i>5</i>

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Schedule 2 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>STEVEDORING INDUSTRY FINANCE COMMITTEE</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>10</i>
<b>Total: Stevedoring Industry Finance Committee</b>	-	-	<i>10</i>

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**ENVIRONMENT AND HERITAGE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND HERITAGE</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	27,791	-	27,791
	<i>23,775</i>	-	<i>23,775</i>
<b>Total: Operating</b>	<b>27,791</b>	-	<b>27,791</b>
	<i>23,775</i>	-	<i>23,775</i>
<b>Non-operating</b>			
Equity Injections			4,805
			-
<b>Total: Non-operating</b>			<b>4,805</b>
			-
<b>Total: Department of the Environment and Heritage</b>	<b>27,791</b>	-	<b>32,596</b>
	<i>23,775</i>	-	<i>23,775</i>

Schedule 2 Services for which money is appropriated

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**ENVIRONMENT AND HERITAGE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN GREENHOUSE OFFICE</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Australians working together to meet the challenge of climate change	- <i>1,863</i>	- -	- <i>1,863</i>
<b>Total: Australian Greenhouse Office</b>	- <i>1,863</i>	- -	- <i>1,863</i>

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**ENVIRONMENT AND HERITAGE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Non-operating</b>			
Equity Injections			13,105 <i>9,400</i>
<b>Total: Bureau of Meteorology</b>	-	-	<b>13,105</b> <i>9,400</i>

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Schedule 2 Services for which money is appropriated

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**ENVIRONMENT AND HERITAGE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>SYDNEY HARBOUR FEDERATION TRUST</b>			
<b>Non-operating</b>			
Equity Injections			20,500
			<i>16,500</i>
<b>Total: Sydney Harbour Federation Trust</b>	-	-	<b>20,500</b>
	-	-	<i>16,500</i>

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**FAMILY AND COMMUNITY SERVICES PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FAMILY AND COMMUNITY SERVICES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
An integrated social support system -	-	-	-
Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities	<i>11,011</i>	-	<i>11,011</i>
<b>Outcome 2 -</b>			
Greater self-reliance and engagement for those in need through shared responsibility, practical support and help with housing -	1,103,602	-	1,103,602
Services and assistance that: support Indigenous families and communities; and help homeless people and low-income households to gain affordable and appropriate housing	<i>1,392,996</i>	-	<i>1,392,996</i>
<b>Outcome 3 -</b>			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community -	802,639	-	802,639
Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	<i>565,885</i>	-	<i>565,885</i>
<b>Outcome 4 -</b>			
Families and children have choices and opportunities -	11,248	-	11,248
Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community	-	-	-
<b>Total: Operating</b>	<b>1,917,489</b>	<b>-</b>	<b>1,917,489</b>
	<i>1,969,892</i>	-	<i>1,969,892</i>

Continued

Schedule 2 Services for which money is appropriated

**FAMILY AND COMMUNITY SERVICES PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>Non-operating</b>			
Equity Injections			750
			<i>650</i>
<b>Total: Non-operating</b>			<b>750</b>
			<i>650</i>
<b>Total: Department of Family and Community Services</b>	<b>1,917,489</b>	-	<b>1,918,239</b>
	<i>1,969,892</i>	-	<i>1,970,542</i>



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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
<b>Non-operating</b>			
Equity Injections			230,566
			<i>97,606</i>
Previous Years' Outputs			-
			<i>927</i>
Administered Assets and Liabilities			18,881
			<i>106,742</i>
<b>Total: Department of Finance and Administration</b>	-	-	<b>249,447</b>
	-	-	<i>205,275</i>

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Schedule 2 Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			2,360
			<i>1,800</i>
Previous Years' Outputs			-
			<i>5,100</i>
<b>Total: Australian Electoral Commission</b>	-	-	<b>2,360</b>
	-	-	<i>6,900</i>

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>FUTURE FUND MANAGEMENT AGENCY</b>			
<b>Non-operating</b>			
Equity Injections			1,003
			-
<b>Total: Future Fund Management Agency</b>	-	-	<b>1,003</b>
	-	-	-

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**Schedule 2** Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>CENTRELINK</b>			
<b>Non-operating</b>			
Equity Injections			54,453
			<i>37,785</i>
<b>Total: Centrelink</b>	-	-	<b>54,453</b>
	-	-	<i>37,785</i>

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**FINANCE AND ADMINISTRATION PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>HEALTH INSURANCE COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			3,952 <i>19,409</i>
<b>Total: Health Insurance Commission</b>	-	-	<b>3,952</b> <i>19,409</i>

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Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Non-operating</b>			
Equity Injections			77,302 <i>81,587</i>
<b>Total: Department of Foreign Affairs and Trade</b>	-	-	<b>77,302</b> <i>81,587</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSAID</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development	-	-	-
	-	<i>1,000,830</i>	<i>1,000,830</i>
<b>Total: Operating</b>	-	-	-
	-	<i>1,000,830</i>	<i>1,000,830</i>
<b>Non-operating</b>			
Equity Injections			1,560
			<i>4,800</i>
Administered Assets and Liabilities			34,382
			<i>92,673</i>
<b>Total: Non-operating</b>			<b>35,942</b>
			<i>97,473</i>
<b>Total: AusAID</b>	-	-	<b>35,942</b>
	-	<i>1,000,830</i>	<i>1,098,303</i>

Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIA-JAPAN FOUNDATION</b>			
<b>Non-operating</b>			
Previous Years' Outputs			-
			<i>31</i>
<b>Total: Australia-Japan Foundation</b>	-	-	-
	-	-	<i>31</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			2,687
			<i>4,398</i>
<b>Total: Australian Secret Intelligence Service</b>	-	-	<b>2,687</b> <i>4,398</i>

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Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRADE COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			8,669
			<i>6,128</i>
<b>Total: Australian Trade Commission</b>	-	-	<b>8,669</b>
	-	-	<i>6,128</i>

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
The incidence of preventable mortality, illness and injury in Australians is minimised	253,217 <i>213,198</i>	- -	253,217 <i>213,198</i>
<b>Outcome 2 -</b>			
Australians have access through Medicare to cost-effective medicines and medical services	- <i>16,849</i>	- -	- <i>16,849</i>
<b>Outcome 3 -</b>			
Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	913,276 <i>844,788</i>	- -	913,276 <i>844,788</i>
<b>Outcome 4 -</b>			
Australians have access to high quality, well-integrated and cost-effective primary care	- <i>5,414</i>	- -	- <i>5,414</i>
<b>Outcome 5 -</b>			
Improved health outcomes for Australians living in regional, rural and remote locations	50 <i>50</i>	- -	50 <i>50</i>
<b>Outcome 10 -</b>			
Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements	5,825 -	- -	5,825 -
<b>Total: Operating</b>	<b>1,172,368</b> <i>1,080,299</i>	- -	<b>1,172,368</b> <i>1,080,299</i>
<b>Non-operating</b>			
Equity Injections			10,058 <i>5,970</i>
Administered Assets and Liabilities			47,592 <i>54,374</i>
<b>Total: Non-operating</b>			<b>57,650</b> <i>60,344</i>
<b>Total: Department of Health and Ageing</b>	<b>1,172,368</b> <i>1,080,299</i>	- -	<b>1,230,018</b> <i>1,140,643</i>

Schedule 2 Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Non-operating</b>			
Equity Injections			200
			<i>300</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	-	-	<b>200</b>
	-	-	<i>300</i>

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>FOOD STANDARDS AUSTRALIA NEW ZEALAND</b>			
<b>Non-operating</b>			
Equity Injections			10
			-
<b>Total: Food Standards Australia New Zealand</b>	-	-	<b>10</b>
	-	-	-

**Schedule 2** Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			406
			-
<b>Total: National Blood Authority</b>	-	-	<b>406</b>
	-	-	-

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	2,196 <i>2,140</i>	- -	2,196 <i>2,140</i>
<b>Total: Operating</b>	<b>2,196</b> <i>2,140</i>	- -	<b>2,196</b> <i>2,140</i>
<b>Non-operating</b>			
Equity Injections			31,312 <i>58,768</i>
Administered Assets and Liabilities			- <i>886</i>
<b>Total: Non-operating</b>			<b>31,312</b> <i>59,654</i>
<b>Total: Department of Immigration and Multicultural and Indigenous Affairs</b>	<b>2,196</b> <i>2,140</i>	- -	<b>33,508</b> <i>61,794</i>

Schedule 2 Services for which money is appropriated

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>TORRES STRAIT REGIONAL AUTHORITY</b>			
<b>Non-operating</b>			
Previous Years' Outputs			-
			<i>23</i>
<b>Total: Torres Strait Regional Authority</b>	-	-	-
	<i>-</i>	<i>-</i>	<i>23</i>

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## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	52,613 <i>50,825</i>	- -	52,613 <i>50,825</i>
<b>Total: Operating</b>	<b>52,613</b> <i>50,825</i>	- -	<b>52,613</b> <i>50,825</i>
<b>Non-operating</b>			
Equity Injections			- <i>8,233</i>
Administered Assets and Liabilities			25,830 <i>163,838</i>
<b>Total: Non-operating</b>			<b>25,830</b> <i>172,071</i>
<b>Total: Department of Industry, Tourism and Resources</b>	<b>52,613</b> <i>50,825</i>	- -	<b>78,443</b> <i>222,896</i>

Schedule 2 Services for which money is appropriated

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			4,221
			-
<b>Total: Geoscience Australia</b>	-	-	<b>4,221</b>
	-	-	-

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>TOURISM AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>557</i>
<b>Total: Tourism Australia</b>	-	-	-
	-	-	<i>557</i>

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**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Non-operating</b>			
Equity Injections			10,405 <i>3,065</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	-	-	<b>10,405</b> <i>3,065</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>NATIONAL WATER COMMISSION</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Sustainable management and use of Australia's water resources	-	-	-
	-	<i>50,000</i>	<i>50,000</i>
<b>Total: Operating</b>	-	-	-
	-	<i>50,000</i>	<i>50,000</i>
<b>Non-operating</b>			
Equity Injections			-
			<i>2,103</i>
<b>Total: Non-operating</b>			-
			<i>2,103</i>
<b>Total: National Water Commission</b>	-	-	-
	-	<i>50,000</i>	<i>52,103</i>

Schedule 2 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF NATIONAL ASSESSMENTS</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>1,387</i>
<b>Total: Office of National Assessments</b>	-	-	-
	-	-	<i>1,387</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Non-operating</b>			
Equity Injections			40
			-
<b>Total: Office of the Commonwealth Ombudsman</b>	-	-	<b>40</b>
	-	-	-

**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	<u>Total</u> \$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Non-operating</b>			
Equity Injections	-	-	-
			<i>402</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	-	-	-
			<i>402</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Non-operating</b>			
Equity Injections			1,301 725
<b>Total: Office of the Official Secretary to the Governor-General</b>	-	-	<b>1,301</b> 725

Schedule 2 Services for which money is appropriated

**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	1,625,469 <i>22,077</i>	80,000 -	1,705,469 <i>22,077</i>
<b>Outcome 2 -</b>			
Assisting regions to manage their own futures	172,607 <i>133,409</i>	- -	172,607 <i>133,409</i>
<b>Total: Operating</b>	<b>1,798,076</b> <i>155,486</i>	<b>80,000</b> -	<b>1,878,076</b> <i>155,486</i>
<b>Non-operating</b>			
Equity Injections			10,099 <i>10,442</i>
Previous Years' Outputs			- <i>1,200</i>
Administered Assets and Liabilities			11,200 <i>87,185</i>
<b>Total: Non-operating</b>			<b>21,299</b> <i>98,827</i>
<b>Total: Department of Transport and Regional Services</b>	<b>1,798,076</b> <i>155,486</i>	<b>80,000</b> -	<b>1,899,375</b> <i>254,313</i>

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN MARITIME SAFETY AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			1,457
			<i>1,215</i>
<b>Total: Australian Maritime Safety Authority</b>	-	-	<b>1,457</b> <i>1,215</i>

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Schedule 2 Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Non-operating</b>			
Administered Assets and Liabilities			1,500
			<i>2,150</i>
<b>Total: National Capital Authority</b>	-	-	<b>1,500</b>
	-	-	<i>2,150</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
Effective government spending and taxation arrangements	4,272 <i>18,710</i>	- -	4,272 <i>18,710</i>
<b>Outcome 3 -</b>			
Well functioning markets	164,701 <i>159,748</i>	- -	164,701 <i>159,748</i>
<b>Total: Operating</b>	<b>168,973</b> <i>178,458</i>	- -	<b>168,973</b> <i>178,458</i>
<b>Non-operating</b>			
Equity Injections			4,243 <i>2,965</i>
Previous Years' Outputs			- <i>4,816</i>
Administered Assets and Liabilities			2,500 <i>7,395</i>
<b>Total: Non-operating</b>			<b>6,743</b> <i>15,176</i>
<b>Total: Department of the Treasury</b>	<b>168,973</b> <i>178,458</i>	- -	<b>175,716</b> <i>193,634</i>

Schedule 2 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Non-operating</b>			
Equity Injections			994
			-
<b>Total: Australian Bureau of Statistics</b>	-	-	<b>994</b>
	-	-	-

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			1,000 <i>23,959</i>
<b>Total: Australian Competition and Consumer Commission</b>	-	-	<b>1,000</b> <i>23,959</i>

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>3,000</i>
<b>Total: Australian Prudential Regulation Authority</b>	-	-	-
	-	-	<i>3,000</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			1,490 <i>11,915</i>
<b>Total: Australian Securities and Investments Commission</b>	-	-	<b>1,490</b> <i>11,915</i>

Schedule 2 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2005-2006  
*Actual Available Appropriation (italic figures)—2004-2005*

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	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Non-operating</b>			
Previous Years' Outputs			-
			<i>9,616</i>
<b>Total: Australian Taxation Office</b>	-	-	-
	-	-	<i>9,616</i>

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**AGENCY RESOURCING  
2005-2006**

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