

DEPARTMENT OF FINANCE AND ADMINISTRATION
INFORMATION PAPER

2005-2006

**Statement of Savings Expected in Annual
Appropriations made by**

Act No. 72 of 2005 – Appropriation Act (No. 1) 2005-2006

Act No. 73 of 2005 – Appropriation Act (No. 2) 2005-2006

The amounts shown in this paper are the amounts by which, at 1 February 2006, it was estimated that the appropriations made by Acts Nos. 72 and 73 of 2005 will be underspent at 30 June 2006.

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APPROPRIATION ACT (NO. 1) 2005-2006 — ESTIMATED SAVINGS

Abstract

Page Reference	Portfolio	Total \$'000
3	Attorney-General's	1,168
7	Communications, Information Technology and the Arts	152
9	Defence	790
11	Education, Science and Training	150
13	Employment and Workplace Relations	8,626
16	Families, Community Services and Indigenous Affairs	20,442
18	Finance and Administration	27,796
23	Foreign Affairs and Trade	31,070
26	Health and Ageing	4,453
29	Immigration and Multicultural Affairs	12,043
	Total	106,690

SUMMARY

Estimated Savings (bold figures) — 2005-2006 Appropriation Act (No. 1) (italic figures) — 2005-2006

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-
	<i>327,977</i>	<i>310,070</i>	<i>638,047</i>
Attorney-General's	23	1,145	1,168
	<i>2,503,949</i>	<i>354,501</i>	<i>2,858,450</i>
Communications, Information Technology and the Arts	152	-	152
	<i>1,770,355</i>	<i>596,613</i>	<i>2,366,968</i>
Defence	-	790	790
	<i>16,360,272</i>	<i>78,566</i>	<i>16,438,838</i>
Education, Science and Training	150	-	150
	<i>1,150,258</i>	<i>1,372,999</i>	<i>2,523,257</i>
Employment and Workplace Relations	178	8,448	8,626
	<i>1,531,950</i>	<i>2,621,601</i>	<i>4,153,551</i>
Environment and Heritage	-	-	-
	<i>549,446</i>	<i>442,395</i>	<i>991,841</i>
Families, Community Services and Indigenous Affairs	-	20,442	20,442
	<i>1,557,006</i>	<i>1,033,849</i>	<i>2,590,855</i>
Finance and Administration	13,784	14,012	27,796
	<i>1,132,888</i>	<i>224,486</i>	<i>1,357,374</i>
Foreign Affairs and Trade	162	30,908	31,070
	<i>1,094,909</i>	<i>1,967,421</i>	<i>3,062,330</i>
Health and Ageing	-	4,453	4,453
	<i>505,039</i>	<i>3,191,225</i>	<i>3,696,264</i>
Immigration and Multicultural Affairs	518	11,525	12,043
	<i>1,047,326</i>	<i>353,832</i>	<i>1,401,158</i>
Industry, Tourism and Resources	-	-	-
	<i>512,521</i>	<i>527,397</i>	<i>1,039,918</i>
Prime Minister and Cabinet	-	-	-
	<i>224,548</i>	<i>281,400</i>	<i>505,948</i>
Transport and Regional Services	-	-	-
	<i>283,732</i>	<i>436,070</i>	<i>719,802</i>
Treasury	-	-	-
	<i>3,239,825</i>	<i>6,010</i>	<i>3,245,835</i>
Total: Act 1	14,967	91,723	106,690
	<i>33,792,001</i>	<i>13,798,435</i>	<i>47,590,436</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006

Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	- <i>182,073</i>	1,145 <i>353,185</i>	1,145 <i>535,258</i>
Administrative Appeals Tribunal	- <i>28,620</i>	-	- <i>28,620</i>
Australian Crime Commission	- <i>69,173</i>	-	- <i>69,173</i>
Australian Customs Service	- <i>783,265</i>	- <i>280</i>	- <i>783,545</i>
Australian Federal Police	- <i>816,463</i>	-	- <i>816,463</i>
Australian Institute of Criminology	- <i>5,292</i>	-	- <i>5,292</i>
Australian Law Reform Commission	- <i>3,377</i>	-	- <i>3,377</i>
Australian Security Intelligence Organisation	- <i>171,727</i>	-	- <i>171,727</i>
Australian Transaction Reports and Analysis Centre	- <i>20,870</i>	-	- <i>20,870</i>
Criminology Research Council	- -	- <i>309</i>	- <i>309</i>
CrimTrac	- <i>621</i>	-	- <i>621</i>
Family Court of Australia	- <i>129,260</i>	-	- <i>129,260</i>
Federal Court of Australia	- <i>79,428</i>	-	- <i>79,428</i>
Federal Magistrates Service	- <i>28,605</i>	- <i>727</i>	- <i>29,332</i>
High Court of Australia	23 <i>13,799</i>	-	23 <i>13,799</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006

Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	- <i>12,093</i>	- -	- <i>12,093</i>
Insolvency and Trustee Service Australia	- <i>30,460</i>	- -	- <i>30,460</i>
National Native Title Tribunal	- <i>31,908</i>	- -	- <i>31,908</i>
Office of Film and Literature Classification	- <i>5,697</i>	- -	- <i>5,697</i>
Office of Parliamentary Counsel	- <i>7,927</i>	- -	- <i>7,927</i>
Office of the Director of Public Prosecutions	- <i>79,210</i>	- -	- <i>79,210</i>
Office of the Privacy Commissioner	- <i>4,081</i>	- -	- <i>4,081</i>
Total: Attorney-General's	23 <i>2,503,949</i>	1,145 <i>354,501</i>	1,168 <i>2,858,450</i>

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice		1,145 <i>295,464</i>	
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia		- <i>57,721</i>	
Total: Attorney-General's Department	-	1,145	1,145

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia		- -	
Total: High Court of Australia	23	-	23

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006

Appropriation Act (No. 1) and Appropriation (Regional Telecommunications Services) Act (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	-	-	-
	<i>117,799</i>	<i>596,613</i>	<i>714,412</i>
Australia Council	-	-	-
	<i>149,248</i>	-	<i>149,248</i>
Australian Broadcasting Authority	-	-	-
	<i>17,270</i>	-	<i>17,270</i>
Australian Broadcasting Corporation	-	-	-
	<i>773,488</i>	-	<i>773,488</i>
Australian Communications Authority	-	-	-
	<i>57,172</i>	-	<i>57,172</i>
Australian Film Commission	-	-	-
	<i>51,991</i>	-	<i>51,991</i>
Australian Film, Television and Radio School	152	-	152
	<i>19,690</i>	-	<i>19,690</i>
Australian National Maritime Museum	-	-	-
	<i>23,314</i>	-	<i>23,314</i>
Australian Sports Commission	-	-	-
	<i>168,631</i>	-	<i>168,631</i>
Australian Sports Drug Agency	-	-	-
	<i>9,169</i>	-	<i>9,169</i>
National Archives of Australia	-	-	-
	<i>66,381</i>	-	<i>66,381</i>
National Gallery of Australia	-	-	-
	<i>40,657</i>	-	<i>40,657</i>
National Library of Australia	-	-	-
	<i>58,786</i>	-	<i>58,786</i>
National Museum of Australia	-	-	-
	<i>39,784</i>	-	<i>39,784</i>
Special Broadcasting Service Corporation	-	-	-
	<i>176,975</i>	-	<i>176,975</i>
Total: Communications, Information Technology and the Arts	152	-	152
	<i>1,770,355</i>	<i>596,613</i>	<i>2,366,968</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity		-	
		-	
Total: Australian Film, Television and Radio School	152	-	152

DEFENCE PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	- <i>15,977,721</i>	-	- <i>15,977,721</i>
Defence Materiel Organisation	- <i>44,211</i>	-	- <i>44,211</i>
Department of Veterans' Affairs	- <i>304,679</i>	790 <i>78,566</i>	790 <i>383,245</i>
Australian War Memorial	- <i>33,661</i>	-	- <i>33,661</i>
Total: Defence	- <i>16,360,272</i>	790 <i>78,566</i>	790 <i>16,438,838</i>

DEFENCE PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service		790 <i>46,478</i>	
Outcome 2 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life		- <i>3,171</i>	
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated		- <i>20,908</i>	
Outcome 4 -			
The veteran and defence force communities have access to advice and information about benefits, entitlements and services		- <i>8,009</i>	
Total: Department of Veterans' Affairs	-	790	790

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>389,942</i>	- <i>1,372,999</i>	- <i>1,762,941</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>10,699</i>	- -	- <i>10,699</i>
Australian Institute of Marine Science	- <i>23,125</i>	- -	- <i>23,125</i>
Australian Nuclear Science and Technology Organisation	- <i>117,568</i>	- -	- <i>117,568</i>
Australian Research Council	150 <i>14,996</i>	- -	150 <i>14,996</i>
Commonwealth Scientific and Industrial Research Organisation	- <i>593,928</i>	- -	- <i>593,928</i>
Total: Education, Science and Training	150 <i>1,150,258</i>	- <i>1,372,999</i>	150 <i>2,523,257</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community		-	
Total: Australian Research Council	150	-	150

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>1,447,552</i>	8,448 <i>2,621,601</i>	8,448 <i>4,069,153</i>
Australian Industrial Registry	178 <i>53,963</i>	- -	178 <i>53,963</i>
Comcare	- <i>521</i>	- -	- <i>521</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,709</i>	- -	- <i>2,709</i>
Indigenous Business Australia	- <i>27,205</i>	- -	- <i>27,205</i>
Total: Employment and Workplace Relations	178 <i>1,531,950</i>	8,448 <i>2,621,601</i>	8,626 <i>4,153,551</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance		- <i>1,970,400</i>	
Outcome 2 -			
Higher productivity, higher pay workplaces		8,448 <i>90,559</i>	
Outcome 3 -			
Increased workforce participation		- <i>560,642</i>	
Total: Department of Employment and Workplace Relations	-	8,448	8,448

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia		-	-
Total: Australian Industrial Registry	178	-	178

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	- <i>1,466,979</i>	20,442 <i>1,033,849</i>	20,442 <i>2,500,828</i>
Aboriginal Hostels Limited	- <i>32,641</i>	- -	- <i>32,641</i>
Australian Institute of Family Studies	- <i>3,722</i>	- -	- <i>3,722</i>
Torres Strait Regional Authority	- <i>53,664</i>	- -	- <i>53,664</i>
Total: Families, Community Services and Indigenous Affairs	- <i>1,557,006</i>	20,442 <i>1,033,849</i>	20,442 <i>2,590,855</i>

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
An integrated social support system - Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities		-	
		<i>2,456</i>	
Outcome 2 -			
Greater self-reliance and engagement for those in need through shared responsibility, practical support and help with housing - Services and assistance that: support Indigenous families and communities; and help homeless people and low-income households to gain affordable and appropriate housing		20,442	
		<i>307,449</i>	
Outcome 3 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities		-	
		<i>299,179</i>	
Outcome 4 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start to life; promote healthy family relationships; and help families adapt to changing economic and social circumstances and take an active part in the community		-	
		<i>357,792</i>	
Outcome 5 -			
Strong and resilient communities - Services and assistance that: promote community partnerships; and encourage participation in the local community by individuals, families, business and government		-	
		<i>66,973</i>	
Total: Department of Families, Community Services and Indigenous Affairs	-	20,442	20,442

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	- <i>205,398</i>	12,808 <i>218,072</i>	12,808 <i>423,470</i>
Australian Electoral Commission	- <i>86,532</i>	- -	- <i>86,532</i>
Commonwealth Grants Commission	- <i>5,394</i>	- -	- <i>5,394</i>
Future Fund Management Agency	6,282 <i>6,282</i>	- -	6,282 <i>6,282</i>
Department of Human Services	- <i>298,277</i>	1,204 <i>6,414</i>	1,204 <i>304,691</i>
Centrelink	- <i>250</i>	- -	- <i>250</i>
Medicare Australia	7,502 <i>530,755</i>	- -	7,502 <i>530,755</i>
Total: Finance and Administration	13,784 <i>1,132,888</i>	14,012 <i>224,486</i>	27,796 <i>1,357,374</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances		356 <i>39,236</i>	
Outcome 2 -			
Improved and more efficient government operations		- <i>406</i>	
Outcome 3 -			
Efficiently functioning Parliament		12,452 <i>178,430</i>	
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government		- -	
Total: Department of Finance and Administration	-	12,808	12,808

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
FUTURE FUND MANAGEMENT AGENCY			
Outcome 1 -			
Enhanced capacity for the Australian Government to offset its unfunded superannuation liabilities		-	-
Total: Future Fund Management Agency	6,282	-	6,282

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community		1,204 <i>6,414</i>	
Total: Department of Human Services	-	1,204	1,204

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information		-	-
Total: Medicare Australia	7,502	-	7,502

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006

Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	4,950	4,950
	<i>701,687</i>	<i>241,897</i>	<i>943,584</i>
AusAID	-	-	-
	<i>78,375</i>	<i>1,555,124</i>	<i>1,633,499</i>
Australia-Japan Foundation	-	-	-
	<i>2,438</i>	-	<i>2,438</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>49,334</i>	-	<i>49,334</i>
Australian Secret Intelligence Service	-	-	-
	<i>97,663</i>	-	<i>97,663</i>
Australian Trade Commission	162	25,958	26,120
	<i>165,412</i>	<i>170,400</i>	<i>335,812</i>
Total: Foreign Affairs and Trade	162	30,908	31,070
	<i>1,094,909</i>	<i>1,967,421</i>	<i>3,062,330</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation		4,950 <i>212,551</i>	
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas		- <i>500</i>	
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally		- <i>28,846</i>	
Total: Department of Foreign Affairs and Trade	-	4,950	4,950

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support		25,958 <i>170,400</i>	
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas		- -	
Total: Australian Trade Commission	162	25,958	26,120

HEALTH AND AGEING PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	- <i>456,519</i>	4,453 <i>3,191,225</i>	4,453 <i>3,647,744</i>
Australian Institute of Health and Welfare	- <i>8,549</i>	-	- <i>8,549</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>11,461</i>	-	- <i>11,461</i>
Food Standards Australia New Zealand	- <i>13,531</i>	-	- <i>13,531</i>
National Blood Authority	- <i>6,226</i>	-	- <i>6,226</i>
Private Health Insurance Ombudsman	- <i>1,160</i>	-	- <i>1,160</i>
Professional Services Review	- <i>7,593</i>	-	- <i>7,593</i>
Total: Health and Ageing	- <i>505,039</i>	4,453 <i>3,191,225</i>	4,453 <i>3,696,264</i>

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
The incidence of preventable mortality, illness and injury in Australians is minimised		4,453 <i>152,542</i>	
Outcome 2 -			
Australians have access through Medicare to cost-effective medicines and medical services		- <i>277,447</i>	
Outcome 3 -			
Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported		- <i>372,044</i>	
Outcome 4 -			
Australians have access to high quality, well-integrated and cost-effective primary care		- <i>810,402</i>	
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations		- <i>104,484</i>	
Outcome 6 -			
Australians have access through the Hearing Services programme to hearing services and devices		- <i>261,203</i>	
Outcome 7 -			
Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes		- <i>350,299</i>	
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians		- -	
Outcome 9 -			
The capacity and quality of the health care system meets the needs of Australians		- <i>312,231</i>	
Outcome 10 -			
Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements		- <i>103,908</i>	

Continued

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 11 -			
Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice		- 446,665	
Outcome 12 -			
Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters		- -	
Total: Department of Health and Ageing	-	4,453	4,453

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural Affairs	- <i>1,005,190</i>	11,525 <i>353,832</i>	11,525 <i>1,359,022</i>
Migration Review Tribunal	518 <i>21,532</i>	- -	518 <i>21,532</i>
Refugee Review Tribunal	- <i>20,604</i>	- -	- <i>20,604</i>
Total: Immigration and Multicultural Affairs	518 <i>1,047,326</i>	11,525 <i>353,832</i>	12,043 <i>1,401,158</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people		-	
		<i>75,242</i>	
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably		11,525	
		<i>178,700</i>	
Outcome 3 -			
Innovative whole-of-government policy on Indigenous affairs		-	
		<i>99,890</i>	
Total: Department of Immigration and Multicultural Affairs	-	11,525	11,525

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 1) (italic figures) — 2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants		-	
Total: Migration Review Tribunal	518	-	518

APPROPRIATION ACT (NO. 2) 2005-2006 — ESTIMATED SAVINGS

Abstract

Page Reference	Portfolio	Total \$'000
34	Defence	149,068
35	Finance and Administration	1,003
36	Health and Ageing	25,455
37	Transport and Regional Services	320,679
38	Treasury	959
	Total	497,164

SUMMARY

Estimated Savings (bold figures) — 2005-2006 Appropriation Act (No. 2) (italic figures) — 2005-2006

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-	-
	<i>309,807</i>	-	-	<i>309,807</i>
Attorney-General's	-	-	-	-
	<i>49,903</i>	-	<i>89,411</i>	<i>139,314</i>
Communications, Information Technology and the Arts	-	-	-	-
	<i>62,900</i>	-	<i>69,671</i>	<i>132,571</i>
Defence	-	-	149,068	149,068
	<i>7,286</i>	-	<i>1,255,075</i>	<i>1,262,361</i>
Education, Science and Training	-	-	-	-
	-	-	<i>23,663</i>	<i>23,663</i>
Employment and Workplace Relations	-	-	-	-
	-	-	<i>59,235</i>	<i>59,235</i>
Environment and Heritage	-	-	-	-
	<i>27,791</i>	-	<i>38,410</i>	<i>66,201</i>
Families, Community Services and Indigenous Affairs	-	-	-	-
	<i>1,917,489</i>	-	<i>750</i>	<i>1,918,239</i>
Finance and Administration	-	-	1,003	1,003
	-	-	<i>311,215</i>	<i>311,215</i>
Foreign Affairs and Trade	-	-	-	-
	-	-	<i>124,600</i>	<i>124,600</i>
Health and Ageing	25,455	-	-	25,455
	<i>1,172,368</i>	-	<i>58,266</i>	<i>1,230,634</i>
Immigration and Multicultural Affairs	-	-	-	-
	<i>2,196</i>	-	<i>31,312</i>	<i>33,508</i>
Industry, Tourism and Resources	-	-	-	-
	<i>52,613</i>	-	<i>30,051</i>	<i>82,664</i>
Prime Minister and Cabinet	-	-	-	-
	-	-	<i>11,746</i>	<i>11,746</i>
Transport and Regional Services	320,679	-	-	320,679
	<i>1,798,076</i>	<i>80,000</i>	<i>24,256</i>	<i>1,902,332</i>
Treasury	959	-	-	959
	<i>168,973</i>	-	<i>10,227</i>	<i>179,200</i>
Total: Act 2	347,093	-	150,071	497,164
	<i>5,569,402</i>	<i>80,000</i>	<i>2,137,888</i>	<i>7,787,290</i>

DEFENCE PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 2) (italic figures) — 2005-2006

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			149,068
			<i>1,121,148</i>
Total: Department of Defence			149,068

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 2) (italic figures) — 2005-2006

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
FUTURE FUND MANAGEMENT AGENCY			
Non-operating			
Equity Injections			1,003 <i>1,003</i>
Total: Future Fund Management Agency			1,003

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 2) (italic figures) — 2005-2006

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
The incidence of preventable mortality, illness and injury in Australians is minimised	25,405 <i>253,217</i>	- -	25,405 <i>253,217</i>
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	50 <i>50</i>	- -	50 <i>50</i>
Total: Department of Health and Ageing			25,455

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 2) (italic figures) — 2005-2006

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	307,029 <i>1,625,469</i>	- <i>80,000</i>	307,029 <i>1,705,469</i>
Outcome 2 -			
Assisting regions to manage their own futures	13,650 <i>172,607</i>	- <i>-</i>	13,650 <i>172,607</i>
Total: Department of Transport and Regional Services			320,679

TREASURY PORTFOLIO

Estimated Savings (bold figures) — 2005-2006
Appropriation Act (No. 2) (italic figures) — 2005-2006

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 3 -			
Well functioning markets	959	-	959
	<i>164,701</i>	-	<i>164,701</i>
Total: Department of the Treasury			959
