

2004-2005-2006-2007

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 3) 2006-2007**

**No.     , 2007**

*(Finance and Administration)*

**A Bill for an Act to appropriate additional money  
out of the Consolidated Revenue Fund for the  
ordinary annual services of the Government, and  
for related purposes**



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1 **A Bill for an Act to appropriate additional money**  
2 **out of the Consolidated Revenue Fund for the**  
3 **ordinary annual services of the Government, and**  
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**  
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 3) 2006-2007*.

1       **2 Commencement**

2                       This Act commences on the day on which it receives the Royal  
3                       Assent.

4       **3 Definitions**

5                       In this Act:

6                       **administered item** means an amount set out in Schedule 1 opposite  
7                       an outcome of an entity under the heading “Administered  
8                       Expenses”.

9                       **Agency** means:

- 10                      (a) an Agency within the meaning of the *Financial Management*  
11                      and *Accountability Act 1997*; or  
12                      (b) the High Court of Australia.

13                      **Agency Minister**, in relation to an Agency, means the Minister  
14                      responsible for the Agency.

15                      **Chief Executive** has the same meaning as in the *Financial*  
16                      *Management and Accountability Act 1997*.

17                      **Commonwealth authority** has the same meaning as in the  
18                      *Commonwealth Authorities and Companies Act 1997*.

19                      **Commonwealth company** has the same meaning as in the  
20                      *Commonwealth Authorities and Companies Act 1997*.

21                      **current year** means the financial year ending on 30 June 2007.

22                      **departmental item** means the total amount set out in Schedule 1 in  
23                      relation to an entity under the heading “Departmental Outputs”.

24                      Note:        The amounts set out opposite outcomes, under the heading  
25                      “Departmental Outputs”, are “notional”. They are not part of the item,  
26                      and do not in any way restrict the scope of the expenditure authorised  
27                      by the item.

28                      **entity** means any of the following:

- 29                      (a) an Agency;  
30                      (b) a Commonwealth authority;

1 (c) a Commonwealth company.

2 **expenditure** means payments for expenses, acquiring assets,  
3 making loans or paying liabilities.

4 **Finance Minister** means the Minister administering this Act.

5 **item** means an administered item or a departmental item.

6 **Portfolio Additional Estimates Statements** means the Portfolio  
7 Additional Estimates Statements that were tabled in the Senate or  
8 the House of Representatives in relation to the Bill for this Act and  
9 the Bill for the *Appropriation Act (No. 4) 2006-2007*.

10 **Portfolio Budget Statements** means the Portfolio Budget  
11 Statements that were tabled in the Senate or the House of  
12 Representatives in relation to the Bill for the *Appropriation Act*  
13 *(No. 1) 2006-2007* and the Bill for the *Appropriation Act (No. 2)*  
14 *2006-2007*.

15 **section 31 agreement** means an agreement under section 31 of the  
16 *Financial Management and Accountability Act 1997*.

17 **Special Account** has the same meaning as in the *Financial*  
18 *Management and Accountability Act 1997*.

#### 19 **4 Portfolio Statements**

20 (1) The Portfolio Budget Statements and Portfolio Additional  
21 Estimates Statements are hereby declared to be relevant documents  
22 for the purposes of section 15AB of the *Acts Interpretation Act*  
23 *1901*.

24 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

25 (2) If the Portfolio Budget Statements or Portfolio Additional  
26 Estimates Statements indicate that activities of a particular kind  
27 were intended to be treated as activities in respect of a particular  
28 outcome, then expenditure for the purpose of carrying out those  
29 activities is taken to be expenditure for the purpose of contributing  
30 to achieving the outcome.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between  
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies  
5 that are both part of the Commonwealth. One of the effects of this  
6 section is that the payment will be debited from an appropriation for  
7 the paying Agency, even though no payment is actually made from the  
8 Consolidated Revenue Fund.

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## 2 **Part 2—Basic appropriations**

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### 4 **6 Summary of basic appropriations**

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The total of the items specified in Schedule 1 is \$1,198,752,000.

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Note 1: Items in Schedule 1 can be increased under Part 3 of this Act and under section 13 of the *Appropriation Act (No. 1) 2006-2007* (as modified by section 13 of this Act).

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Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

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### 12 **7 Departmental items—basic appropriation**

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- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

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Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

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- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

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Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

24

25

- (3) If:

26

- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

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- (b) Schedule 1 contains a departmental item for that entity; then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

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Section 8

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- 1 (4) If a departmental item for an Agency includes provision for  
2 payment of remuneration and allowances to the holder of:  
3 (a) a public office (within the meaning of the *Remuneration*  
4 *Tribunal Act 1973*); or  
5 (b) an office specified in a Schedule to the *Remuneration and*  
6 *Allowances Act 1990*;  
7 then the Finance Minister, under subsection (1), must issue out of  
8 the Consolidated Revenue Fund, under that item, amounts that are  
9 sufficient to pay the remuneration and allowances and must apply  
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance  
13 Minister may issue out of the Consolidated Revenue Fund amounts  
14 that do not exceed, in total, the lesser of:  
15 (a) the amount specified in the item; and  
16 (b) the amount determined by the Finance Minister in relation to  
17 the item, having regard to the expenses incurred by the entity  
18 in the current year in relation to the item.
- 19 (2) An amount issued out of the Consolidated Revenue Fund for an  
20 administered item for an outcome of an entity may only be applied  
21 for expenditure for the purpose of carrying out activities for the  
22 purpose of contributing to achieving that outcome.
- 23 Note: The acquisition of new administered assets will usually be funded  
24 from an administered assets and liabilities item (in another  
25 Appropriation Act).
- 26 (3) A determination under paragraph (1)(b) is not a legislative  
27 instrument.

28 **9 Reduction of appropriations upon request**

- 29 (1) The Finance Minister may, upon written request by a Minister,  
30 make a written determination reducing a departmental item for an  
31 entity for which the Minister is responsible by the amount specified  
32 in the determination.

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- 1 (2) The Finance Minister may, upon written request by the Chief  
2 Executive of an entity for which the Finance Minister is  
3 responsible, make a written determination reducing a departmental  
4 item for that entity by the amount specified in the determination.
- 5 (3) Where a determination is made, the amount specified in the item is  
6 taken to have been reduced by the amount specified in the  
7 determination.
- 8 (4) However, a determination is of no effect if the determination has  
9 not been requested under subsection (1) or (2).
- 10 (5) In addition, a determination reduces an amount specified in the  
11 item only to the extent that the amount of the reduction is no  
12 greater than the lesser of the following:  
13 (a) the amount requested under subsection (1) or (2);  
14 (b) the difference between the amount specified in the item and  
15 the amount issued out of the Consolidated Revenue Fund by  
16 the Finance Minister in respect of that item.
- 17 (6) For the purposes of paragraph (5)(b), an amount is not taken to  
18 have been issued by the Finance Minister until the amount is paid  
19 out of the Consolidated Revenue Fund.
- 20 (7) To avoid doubt, where a previous determination has been made in  
21 relation to an item, the reference in paragraph (5)(b) to the amount  
22 specified in the item is taken to be a reference to the amount  
23 specified in the item as reduced by that previous determination and  
24 any other previous determination.
- 25 (8) To avoid doubt, a determination made under subsection (1) or (2)  
26 applies despite any other provision of this Act.
- 27 (9) A determination under subsection (1) or (2) is a legislative  
28 instrument and, despite subsection 44(2) of the *Legislative*  
29 *Instruments Act 2003*, section 42 of that Act applies to the  
30 determination. However, Part 6 of that Act does not apply to the  
31 determination.
- 32 (10) A written request under subsection (1) or (2) is not a legislative  
33 instrument.
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## Part 3—Additions to basic appropriations

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### 10 Net appropriations

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#### *Departmental items*

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(1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.

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(2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

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### 11 Departmental items—adjustments

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(1) The Finance Minister may, during the current year, determine that the amount specified in a departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister:

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(a) under this section; and

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(b) under section 11 of the *Appropriation Act (No. 1) 2006-2007*;

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cannot be more than \$20 million.

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(3) A determination under subsection (1) is a legislative instrument, but neither section 42 nor Part 6 of the *Legislative Instruments Act 2003* applies to the determination.

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### 12 Advance to the Finance Minister

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(1) This section applies if the Finance Minister is satisfied that:

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(a) there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1; and

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- 1 (b) the additional expenditure is not provided for, or is  
 2 insufficiently provided for, in Schedule 1:  
 3 (i) because of an erroneous omission or understatement; or  
 4 (ii) because the additional expenditure was unforeseen until  
 5 after the last day on which it was practicable to provide  
 6 for it in the Bill for this Act before that Bill was  
 7 introduced into the House of Representatives.
- 8 (2) This Act has effect as if Schedule 1 were amended, in accordance  
 9 with a determination of the Finance Minister, to make provision for  
 10 so much (if any) of the additional expenditure as the Finance  
 11 Minister determines.
- 12 (3) The total of the amounts determined by the Finance Minister:  
 13 (a) under this section; and  
 14 (b) under section 12 of the *Appropriation Act (No. 1) 2006-2007*;  
 15 cannot be more than \$175 million.
- 16 (4) However, if an amount determined by the Finance Minister under  
 17 section 12 of the *Appropriation Act (No. 1) 2006-2007* is recovered  
 18 from an amount set out in Schedule 1 to this Act, the determined  
 19 amount is to be disregarded for the purposes of subsection (3).
- 20 (5) A determination under subsection (2) is a legislative instrument,  
 21 but neither section 42 nor Part 6 of the *Legislative Instruments Act*  
 22 *2003* applies to the determination.

### 23 **13 Comcover receipts**

24 After the commencement of this Act, section 13 of the  
 25 *Appropriation Act (No. 1) 2006-2007* has effect as if the reference  
 26 to an **available item** included a reference to:

- 27 (a) an item in Schedule 1 to this Act; and  
 28 (b) an item in Schedule 2 to the *Appropriation Act (No. 4)*  
 29 *2006-2007*.

30 Note: Section 13 of the *Appropriation Act (No. 1) 2006-2007* provides for  
 31 amounts to be added to available items for an Agency in respect of  
 32 Comcover payments to the Agency.

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## **Part 4—Miscellaneous**

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### **14 Crediting amounts to Special Accounts**

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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### **15 Appropriation of the Consolidated Revenue Fund**

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The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

**Abstract**

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	85,767
16	Attorney-General's	83,416
33	Communications, Information Technology and the Arts	54,888
40	Defence	97,955
44	Education, Science and Training	101,688
50	Employment and Workplace Relations	27,578
55	Environment and Water Resources	59,252
57	Families, Community Services and Indigenous Affairs	75,431
60	Finance and Administration	30,880
64	Foreign Affairs and Trade	62,991
68	Health and Ageing	149,192
73	Human Services	44,171
77	Immigration and Citizenship	36,163
80	Industry, Tourism and Resources	180,251
84	Prime Minister and Cabinet	16,538
87	Transport and Regional Services	28,920
91	Treasury	63,671
<b>Total</b>		<b>1,198,752</b>

## **APPROPRIATIONS**

**SUMMARY****Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	<b>18,923</b> <i>339,492</i>	<b>66,844</b> <i>513,728</i>	<b>85,767</b> <i>853,220</i>
Attorney-General's	<b>66,405</b> <i>2,836,338</i>	<b>17,011</b> <i>513,142</i>	<b>83,416</b> <i>3,349,480</i>
Communications, Information Technology and the Arts	<b>15,963</b> <i>1,861,548</i>	<b>38,925</b> <i>645,764</i>	<b>54,888</b> <i>2,507,312</i>
Defence	<b>97,263</b> <i>17,454,119</i>	<b>692</b> <i>86,437</i>	<b>97,955</b> <i>17,540,556</i>
Education, Science and Training	<b>48,966</b> <i>1,215,876</i>	<b>52,722</b> <i>1,579,077</i>	<b>101,688</b> <i>2,794,953</i>
Employment and Workplace Relations	<b>27,407</b> <i>1,729,108</i>	<b>171</b> <i>2,980,311</i>	<b>27,578</b> <i>4,709,419</i>
Environment and Water Resources	<b>2,979</b> <i>583,403</i>	<b>56,273</b> <i>1,126,082</i>	<b>59,252</b> <i>1,709,485</i>
Families, Community Services and Indigenous Affairs	<b>38,441</b> <i>1,243,386</i>	<b>36,990</b> <i>1,201,361</i>	<b>75,431</b> <i>2,444,747</i>
Finance and Administration	<b>4,857</b> <i>712,165</i>	<b>26,023</b> <i>176,247</i>	<b>30,880</b> <i>888,412</i>
Foreign Affairs and Trade	<b>44,073</b> <i>1,231,010</i>	<b>18,918</b> <i>2,126,482</i>	<b>62,991</b> <i>3,357,492</i>
Health and Ageing	<b>51,054</b> <i>569,487</i>	<b>98,138</b> <i>3,872,975</i>	<b>149,192</b> <i>4,442,462</i>
Human Services	<b>44,171</b> <i>1,611,589</i>	- <i>135,249</i>	<b>44,171</b> <i>1,746,838</i>
Immigration and Citizenship	<b>35,663</b> <i>1,189,374</i>	<b>500</b> <i>231,898</i>	<b>36,163</b> <i>1,421,272</i>
Industry, Tourism and Resources	<b>31,413</b> <i>529,259</i>	<b>148,838</b> <i>505,274</i>	<b>180,251</b> <i>1,034,533</i>
Prime Minister and Cabinet	<b>16,188</b> <i>261,648</i>	<b>350</b> <i>9,726</i>	<b>16,538</b> <i>271,374</i>
Transport and Regional Services	<b>3,542</b> <i>312,450</i>	<b>25,378</b> <i>441,105</i>	<b>28,920</b> <i>753,555</i>
Treasury	<b>63,671</b> <i>3,500,493</i>	- <i>8,994</i>	<b>63,671</b> <i>3,509,487</i>
<b>Total: Bill 3</b>	<b>610,979</b> <i>37,180,745</i>	<b>587,773</b> <i>16,153,852</i>	<b>1,198,752</b> <i>53,334,597</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	<b>18,923</b> <i>320,918</i>	<b>66,844</b> <i>513,728</i>	<b>85,767</b> <i>834,646</i>
Biosecurity Australia	- <i>18,574</i>	- <i>-</i>	- <i>18,574</i>
<b>Total: Agriculture, Fisheries and Forestry</b>	<b>18,923</b> <i>339,492</i>	<b>66,844</b> <i>513,728</i>	<b>85,767</b> <i>853,220</i>

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Outcome 1 -</b>			
More sustainable, competitive and profitable	<b>18,923</b>	<b>66,844</b>	<b>85,767</b>
Australian agricultural, food, fisheries and forestry industries	<i>320,918</i>	<i>513,728</i>	<i>834,646</i>
	329,012	836,034	1,165,046
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>18,923</b>	<b>66,844</b>	<b>85,767</b>

**Schedule 1** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	<b>1,731</b> <i>207,997</i>	<b>17,011</b> <i>510,293</i>	<b>18,742</b> <i>718,290</i>
Administrative Appeals Tribunal	<b>655</b> <i>30,820</i>	-	<b>655</b> <i>30,820</i>
Australian Crime Commission	<b>4,074</b> <i>85,539</i>	-	<b>4,074</b> <i>85,539</i>
Australian Customs Service	<b>9,508</b> <i>934,589</i>	- <i>280</i>	<b>9,508</b> <i>934,869</i>
Australian Federal Police	<b>42,363</b> <i>846,917</i>	-	<b>42,363</b> <i>846,917</i>
Australian Institute of Criminology	- <i>5,329</i>	-	- <i>5,329</i>
Australian Law Reform Commission	- <i>3,366</i>	-	- <i>3,366</i>
Australian Security Intelligence Organisation	- <i>227,617</i>	-	- <i>227,617</i>
Australian Transaction Reports and Analysis Centre	<b>2,569</b> <i>31,681</i>	- <i>1,495</i>	<b>2,569</b> <i>33,176</i>
Criminology Research Council	- <i>-</i>	- <i>317</i>	- <i>317</i>
CrimTrac Agency	<b>1,854</b> <i>622</i>	-	<b>1,854</b> <i>622</i>
Family Court of Australia	<b>105</b> <i>129,369</i>	-	<b>105</b> <i>129,369</i>
Federal Court of Australia	<b>678</b> <i>84,655</i>	-	<b>678</b> <i>84,655</i>
Federal Magistrates Service	<b>1,084</b> <i>38,000</i>	- <i>757</i>	<b>1,084</b> <i>38,757</i>
High Court of Australia	<b>75</b> <i>13,684</i>	-	<b>75</b> <i>13,684</i>
Human Rights and Equal Opportunity Commission	<b>1,095</b> <i>13,725</i>	-	<b>1,095</b> <i>13,725</i>
Insolvency and Trustee Service Australia	<b>206</b> <i>31,258</i>	-	<b>206</b> <i>31,258</i>

Continued

**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
National Native Title Tribunal	-	-	-
	<i>32,667</i>	-	<i>32,667</i>
Office of Film and Literature Classification	<b>204</b>	-	<b>204</b>
	<i>9,649</i>	-	<i>9,649</i>
Office of Parliamentary Counsel	-	-	-
	<i>8,518</i>	-	<i>8,518</i>
Office of the Director of Public Prosecutions	-	-	-
	<i>94,054</i>	-	<i>94,054</i>
Office of the Privacy Commissioner	<b>204</b>	-	<b>204</b>
	<i>6,282</i>	-	<i>6,282</i>
<b>Total: Attorney-General's</b>	<b>66,405</b>	<b>17,011</b>	<b>83,416</b>
	<i>2,836,338</i>	<i>513,142</i>	<i>3,349,480</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
An equitable and accessible system of federal civil justice	<b>663</b>	<b>3,009</b>	<b>3,672</b>
	<i>71,990</i>	<i>383,909</i>	<i>455,899</i>
	67,564	287,895	355,459
<b>Outcome 2 -</b>			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	<b>1,068</b>	<b>14,002</b>	<b>15,070</b>
	<i>136,007</i>	<i>126,384</i>	<i>262,391</i>
	122,811	35,670	158,481
<b>Total: Attorney-General's Department</b>	<b>1,731</b>	<b>17,011</b>	<b>18,742</b>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	<b>655</b>	-	<b>655</b>
	<i>30,820</i>	-	<i>30,820</i>
	28,896	-	28,896
<b>Total: Administrative Appeals Tribunal</b>	<b>655</b>	-	<b>655</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIME COMMISSION</b>			
<b>Outcome 1 -</b>			
Enhanced Australian Law Enforcement	<b>4,074</b>	-	<b>4,074</b>
Capacity	<i>85,539</i>	-	<i>85,539</i>
	74,246	-	74,246
<b>Total: Australian Crime Commission</b>	<b>4,074</b>	-	<b>4,074</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS SERVICE</b>			
<b>Outcome 1 -</b>			
Effective border management that, with minimal disruption to legitimate trade and travel,	<b>9,508</b>	-	<b>9,508</b>
prevents illegal movement across the border,	<i>934,589</i>	<i>280</i>	<i>934,869</i>
raises revenue and provides trade statistics	<i>833,902</i>	<i>280</i>	<i>834,182</i>
<b>Total: Australian Customs Service</b>	<b>9,508</b>	-	<b>9,508</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	<b>42,363</b> <i>846,917</i> 720,640	- - -	<b>42,363</b> <i>846,917</i> 720,640
<b>Total: Australian Federal Police</b>	<b>42,363</b>	-	<b>42,363</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
A financial environment hostile to money laundering, major crime and tax evasion	<b>2,569</b>	-	<b>2,569</b>
	<i>31,681</i>	<i>1,495</i>	<i>33,176</i>
	20,870	-	20,870
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>2,569</b>	-	<b>2,569</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CRIMTRAC AGENCY</b>			
<b>Outcome 1 -</b>			
Coordinated national policing information systems for a safer Australia	<b>1,854</b>	-	<b>1,854</b>
	622	-	622
	1,536	-	1,536
<b>Total: CrimTrac Agency</b>	<b>1,854</b>	-	<b>1,854</b>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>FAMILY COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	<b>105</b> <i>129,369</i> 129,137	- - -	<b>105</b> <i>129,369</i> 129,137
<b>Total: Family Court of Australia</b>	<b>105</b>	-	<b>105</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	<b>678</b>	-	<b>678</b>
	<i>84,655</i>	-	<i>84,655</i>
	81,126	-	81,126
<b>Total: Federal Court of Australia</b>	<b>678</b>	-	<b>678</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>FEDERAL MAGISTRATES SERVICE</b>			
<b>Outcome 1 -</b>			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	<b>1,084</b>	-	<b>1,084</b>
	<i>38,000</i>	<i>757</i>	<i>38,757</i>
	31,524	727	32,251
<b>Total: Federal Magistrates Service</b>	<b>1,084</b>	-	<b>1,084</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	<b>75</b> <i>13,684</i> 13,776	- - -	<b>75</b> <i>13,684</i> 13,776
<b>Total: High Court of Australia</b>	<b>75</b>	-	<b>75</b>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION</b>			
<b>Outcome 1 -</b>			
An Australian society in which the human rights of all are respected, protected and promoted	<b>1,095</b>	-	<b>1,095</b>
	<i>13,725</i>	-	<i>13,725</i>
	12,702	-	12,702
<b>Total: Human Rights and Equal Opportunity Commission</b>	<b>1,095</b>	-	<b>1,095</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>INSOLVENCY AND TRUSTEE SERVICE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	<b>206</b>	-	<b>206</b>
	<i>31,258</i>	-	<i>31,258</i>
	30,460	-	30,460
<b>Total: Insolvency and Trustee Service Australia</b>	<b>206</b>	-	<b>206</b>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF FILM AND LITERATURE CLASSIFICATION</b>			
<b>Outcome 1 -</b>			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	<b>204</b> <i>9,649</i> 7,324	- - -	<b>204</b> <i>9,649</i> 7,324
<b>Total: Office of Film and Literature Classification</b>	<b>204</b>	-	<b>204</b>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE PRIVACY COMMISSIONER</b>			
<b>Outcome 1 -</b>			
An Australian culture in which privacy is respected, promoted and protected	<b>204</b>	-	<b>204</b>
	6,282	-	6,282
	4,156	-	4,156
<b>Total: Office of the Privacy Commissioner</b>	<b>204</b>	-	<b>204</b>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	<b>10,977</b> <i>135,449</i>	<b>38,925</b> <i>645,764</i>	<b>49,902</b> <i>781,213</i>
Australia Council	-	-	-
	<i>148,876</i>	-	<i>148,876</i>
Australian Broadcasting Corporation	<b>1,105</b> <i>808,427</i>	-	<b>1,105</b> <i>808,427</i>
Australian Communications and Media Authority	<b>1,020</b> <i>81,069</i>	-	<b>1,020</b> <i>81,069</i>
Australian Film Commission	-	-	-
	<i>52,399</i>	-	<i>52,399</i>
Australian Film, Television and Radio School	-	-	-
	<i>20,118</i>	-	<i>20,118</i>
Australian National Maritime Museum	-	-	-
	<i>23,337</i>	-	<i>23,337</i>
Australian Sports Anti-Doping Authority	<b>2,272</b> <i>10,641</i>	-	<b>2,272</b> <i>10,641</i>
Australian Sports Commission	<b>589</b> <i>192,428</i>	-	<b>589</b> <i>192,428</i>
National Archives of Australia	-	-	-
	<i>66,479</i>	-	<i>66,479</i>
National Gallery of Australia	-	-	-
	<i>42,263</i>	-	<i>42,263</i>
National Library of Australia	-	-	-
	<i>59,227</i>	-	<i>59,227</i>
National Museum of Australia	-	-	-
	<i>40,026</i>	-	<i>40,026</i>
Special Broadcasting Service Corporation	-	-	-
	<i>180,809</i>	-	<i>180,809</i>
<b>Total: Communications, Information Technology and the Arts</b>	<b>15,963</b> <i>1,861,548</i>	<b>38,925</b> <i>645,764</i>	<b>54,888</b> <i>2,507,312</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS</b>			
<b>Outcome 1 -</b>			
Development of a rich and stimulating cultural sector for all Australians	<b>492</b>	<b>7,202</b>	<b>7,694</b>
	<i>46,392</i>	<i>181,753</i>	<i>228,145</i>
	42,994	180,885	223,879
<b>Outcome 2 -</b>			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	-	<b>3,057</b>	<b>3,057</b>
	<i>5,617</i>	<i>30,175</i>	<i>35,792</i>
	9,319	76,694	86,013
<b>Outcome 3 -</b>			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	<b>10,485</b>	<b>28,666</b>	<b>39,151</b>
	<i>83,440</i>	<i>433,836</i>	<i>517,276</i>
	67,491	337,011	404,502
<b>Total: Department of Communications, Information Technology and the Arts</b>	<b>10,977</b>	<b>38,925</b>	<b>49,902</b>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN BROADCASTING CORPORATION</b>			
<b>Outcome 2 -</b>			
Australian and international communities have access to at least the scale and quality of	<b>1,105</b>	-	<b>1,105</b>
satellite and analog terrestrial radio and	<i>82,021</i>	-	<i>82,021</i>
television transmission services that exist at 30 June 2003	80,177	-	80,177
<b>Total: Australian Broadcasting Corporation</b>	<b>1,105</b>	-	<b>1,105</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 2 -</b>			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	<b>1,020</b> <i>26,801</i> 18,469	- - -	<b>1,020</b> <i>26,801</i> 18,469
<b>Total: Australian Communications and Media Authority</b>	<b>1,020</b>	-	<b>1,020</b>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY</b>			
<b>Outcome 1 -</b>			
The protection of Australia's sporting integrity through eliminating doping	<b>2,272</b> <i>10,641</i> 10,467	- - -	<b>2,272</b> <i>10,641</i> 10,467
<b>Total: Australian Sports Anti-Doping     Authority</b>	<b>2,272</b>	-	<b>2,272</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SPORTS COMMISSION</b>			
<b>Outcome 1 -</b>			
An effective national sports system that offers	<b>589</b>	-	<b>589</b>
improved participation in quality sports activities	<i>66,971</i>	-	<i>66,971</i>
by Australians	57,666	-	57,666
<b>Total: Australian Sports Commission</b>	<b>589</b>	-	<b>589</b>

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL LIBRARY OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	<b>- 909</b>	-	<b>- 909</b>
	<i>59,227</i>	-	<i>59,227</i>
	59,230	-	59,230
<b>Memorandum Item: Departmental Savings</b>	<b>909</b>		<b>909</b>
<b>Total: National Library of Australia</b>	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	<b>94,260</b> <i>17,063,404</i>	- -	<b>94,260</b> <i>17,063,404</i>
Defence Materiel Organisation	<b>651</b> <i>45,469</i>	- -	<b>651</b> <i>45,469</i>
Department of Veterans' Affairs	<b>2,352</b> <i>311,009</i>	<b>692</b> <i>86,437</i>	<b>3,044</b> <i>397,446</i>
Australian War Memorial	- <i>34,237</i>	- -	- <i>34,237</i>
<b>Total: Defence</b>	<b>97,263</b> <i>17,454,119</i>	<b>692</b> <i>86,437</i>	<b>97,955</b> <i>17,540,556</i>

**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Command of Operations in Defence of Australia and its Interests	<b>120,058</b> <i>1,013,697</i> 1,083,873	- - -	<b>120,058</b> <i>1,013,697</i> 1,083,873
<b>Outcome 2 -</b>			
Navy Capability for the Defence of Australia and its Interests	<b>70,844</b> <i>4,615,517</i> 4,393,997	- - -	<b>70,844</b> <i>4,615,517</i> 4,393,997
<b>Outcome 3 -</b>			
Army Capability for the Defence of Australia and its Interests	<b>130,079</b> <i>5,904,884</i> 5,176,788	- - -	<b>130,079</b> <i>5,904,884</i> 5,176,788
<b>Outcome 4 -</b>			
Air Force Capability for the Defence of Australia and its Interests	<b>- 284,666</b> <i>4,837,691</i> 4,682,379	- - -	<b>- 284,666</b> <i>4,837,691</i> 4,682,379
<b>Outcome 5 -</b>			
Strategic Policy for the Defence of Australia and its Interests	<b>8,858</b> <i>224,629</i> 233,013	- - -	<b>8,858</b> <i>224,629</i> 233,013
<b>Outcome 6 -</b>			
Intelligence for the Defence of Australia and its Interests	<b>49,087</b> <i>466,986</i> 494,291	- - -	<b>49,087</b> <i>466,986</i> 494,291
<b>Total: Department of Defence</b>	<b>94,260</b>	-	<b>94,260</b>

Schedule 1 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEFENCE MATERIEL ORGANISATION</b>			
<b>Outcome 1 -</b>			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	<b>651</b>	-	<b>651</b>
	<i>45,469</i>	-	<i>45,469</i>
	94,527	-	94,527
<b>Total: Defence Materiel Organisation</b>	<b>651</b>	-	<b>651</b>

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**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	<b>141</b>	-	<b>141</b>
	<i>128,551</i>	<i>44,014</i>	<i>172,565</i>
	129,547	45,688	175,235
<b>Outcome 2 -</b>			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	<b>2,211</b>	<b>257</b>	<b>2,468</b>
	<i>115,657</i>	<i>3,368</i>	<i>119,025</i>
	111,876	3,293	115,169
<b>Outcome 3 -</b>			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	-	<b>435</b>	<b>435</b>
	<i>14,879</i>	<i>30,920</i>	<i>45,799</i>
	13,108	29,291	42,399
<b>Total: Department of Veterans' Affairs</b>	<b>2,352</b>	<b>692</b>	<b>3,044</b>

Schedule 1 Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	<b>33,136</b> <i>429,110</i>	<b>52,722</b> <i>1,579,077</i>	<b>85,858</b> <i>2,008,187</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	<b>173</b> <i>11,393</i>	- -	<b>173</b> <i>11,393</i>
Australian Institute of Marine Science	<b>839</b> <i>23,631</i>	- -	<b>839</b> <i>23,631</i>
Australian Nuclear Science and Technology Organisation	<b>11,925</b> <i>129,653</i>	- -	<b>11,925</b> <i>129,653</i>
Australian Research Council	- <i>14,922</i>	- -	- <i>14,922</i>
Commonwealth Scientific and Industrial Research Organisation	<b>2,893</b> <i>607,167</i>	- -	<b>2,893</b> <i>607,167</i>
<b>Total: Education, Science and Training</b>	<b>48,966</b> <i>1,215,876</i>	<b>52,722</b> <i>1,579,077</i>	<b>101,688</b> <i>2,794,953</i>

**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING</b>			
<b>Outcome 1 -</b>			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	<b>6,776</b> <i>119,824</i> 110,671	<b>11,158</b> <i>196,677</i> 158,028	<b>17,934</b> <i>316,501</i> 268,699
<b>Outcome 2 -</b>			
Individuals achieve relevant skills and learning outcomes from post school education and training	<b>26,360</b> <i>241,173</i> 208,483	<b>38,739</b> <i>1,034,745</i> 1,066,846	<b>65,099</b> <i>1,275,918</i> 1,275,329
<b>Outcome 3 -</b>			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	- <i>68,113</i> 70,503	<b>2,825</b> <i>347,655</i> 312,754	<b>2,825</b> <i>415,768</i> 383,257
<b>Total: Department of Education, Science and Training</b>	<b>33,136</b>	<b>52,722</b>	<b>85,858</b>

Schedule 1 Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>			
<b>Outcome 1 -</b>			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	<b>173</b> <i>11,393</i> 10,699	- - -	<b>173</b> <i>11,393</i> 10,699
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>173</b>	-	<b>173</b>

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>			
<b>Outcome 1 -</b>			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	<b>839</b> <i>23,631</i> 23,125	- - -	<b>839</b> <i>23,631</i> 23,125
<b>Total: Australian Institute of Marine Science</b>	<b>839</b>	-	<b>839</b>

Schedule 1 Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>			
<b>Outcome 2 -</b>			
Removal of spent fuel from the ANSTO site in line with stringent safety arrangements and community views	<b>1,586</b>	-	<b>1,586</b>
	<i>10,260</i>	-	<i>10,260</i>
	316	-	316
<b>Outcome 3 -</b>			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	<b>10,339</b>	-	<b>10,339</b>
	<i>119,393</i>	-	<i>119,393</i>
	117,252	-	117,252
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>11,925</b>	-	<b>11,925</b>

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>			
<b>Outcome 1 -</b>			
The application or utilisation of the results of scientific research delivers:	<b>2,893</b>	-	<b>2,893</b>
- Innovative and competitive industries	<i>607,167</i>	-	<i>607,167</i>
- Healthy environment and lifestyles	593,928	-	593,928
- A technologically advanced society			
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>2,893</b>	-	<b>2,893</b>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>1,556,822</i>	<b>171</b> <i>2,980,311</i>	<b>171</b> <i>4,537,133</i>
Australian Fair Pay Commission Secretariat	- <i>7,718</i>	-	- <i>7,718</i>
Australian Industrial Registry	<b>8,383</b> <i>58,067</i>	-	<b>8,383</b> <i>58,067</i>
Comcare	<b>1,952</b> <i>5,645</i>	-	<b>1,952</b> <i>5,645</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,833</i>	-	- <i>2,833</i>
Indigenous Business Australia	- <i>32,794</i>	-	- <i>32,794</i>
Office of the Australian Building and Construction Commissioner	- <i>32,915</i>	-	- <i>32,915</i>
Office of Workplace Services	<b>17,072</b> <i>32,314</i>	-	<b>17,072</b> <i>32,314</i>
<b>Total: Employment and Workplace Relations</b>	<b>27,407</b> <i>1,729,108</i>	<b>171</b> <i>2,980,311</i>	<b>27,578</b> <i>4,709,419</i>

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
Efficient and effective labour market assistance	<b>- 25,931</b>	-	<b>- 25,931</b>
	<i>1,310,290</i>	<i>2,304,424</i>	<i>3,614,714</i>
	1,236,914	2,061,907	3,298,821
<b>Outcome 2 -</b>			
Higher productivity, higher pay workplaces	<b>17,274</b>	<b>171</b>	<b>17,445</b>
	<i>163,980</i>	<i>101,462</i>	<i>265,442</i>
	224,844	82,111	306,955
<b>Outcome 3 -</b>			
Increased workforce participation	<b>- 3,257</b>	-	<b>- 3,257</b>
	<i>82,552</i>	<i>574,425</i>	<i>656,977</i>
	72,342	560,642	632,984
<b>Memorandum Item: Departmental Savings</b>	<b>11,914</b>		<b>11,914</b>
<b>Total: Department of Employment and Workplace Relations</b>	<b>-</b>	<b>171</b>	<b>171</b>

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INDUSTRIAL REGISTRY</b>			
<b>Outcome 1 -</b>			
Co-operative workplace relations which	<b>8,383</b>	-	<b>8,383</b>
promote the economic prosperity and welfare of	<i>58,067</i>	-	<i>58,067</i>
the people of Australia	53,785	-	53,785
<b>Total: Australian Industrial Registry</b>	<b>8,383</b>	-	<b>8,383</b>

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMCARE</b>			
<b>Outcome 1 -</b>			
Safe and healthy workplaces, and cost effective and fair compensation	<b>1,952</b> <i>5,645</i> 721	- - -	<b>1,952</b> <i>5,645</i> 721
<b>Total: Comcare</b>	<b>1,952</b>	-	<b>1,952</b>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF WORKPLACE SERVICES</b>			
<b>Outcome 1 -</b>			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	<b>17,072</b>	-	<b>17,072</b>
	<i>32,314</i>	-	<i>32,314</i>
	9,305	-	9,305
<b>Total: Office of Workplace Services</b>	<b>17,072</b>	-	<b>17,072</b>

**ENVIRONMENT AND WATER RESOURCES PORTFOLIO****SUMMARY****Additional Appropriation (bold figures)—2006-2007***Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Water Resources	<b>2,979</b> <i>338,272</i>	<b>56,273</b> <i>565,929</i>	<b>59,252</b> <i>904,201</i>
Bureau of Meteorology	- <i>214,412</i>	- -	- <i>214,412</i>
Great Barrier Reef Marine Park Authority	- <i>16,158</i>	- -	- <i>16,158</i>
National Water Commission	- <i>10,193</i>	- <i>560,153</i>	- <i>570,346</i>
Office of the Renewable Energy Regulator	- <i>2,749</i>	- -	- <i>2,749</i>
Sydney Harbour Federation Trust	- <i>1,619</i>	- -	- <i>1,619</i>
<b>Total: Environment and Water Resources</b>	<b>2,979</b> <i>583,403</i>	<b>56,273</b> <i>1,126,082</i>	<b>59,252</b> <i>1,709,485</i>

Schedule 1 Services for which money is appropriated

**ENVIRONMENT AND WATER RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND WATER RESOURCES</b>			
<b>Outcome 1 -</b>			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	<b>3,170</b> <i>238,531</i> 234,795	<b>56,273</b> <i>565,929</i> 476,380	<b>59,443</b> <i>804,460</i> 711,175
<b>Outcome 2 -</b>			
Australia's interests in Antarctica are advanced	<b>- 191</b> <i>99,741</i> 94,563	<b>-</b> <i>-</i> 320	<b>- 191</b> <i>99,741</i> 94,883
<b>Total: Department of the Environment and Water Resources</b>	<b>2,979</b>	<b>56,273</b>	<b>59,252</b>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	<b>37,959</b> <i>1,151,631</i>	<b>36,990</b> <i>1,201,361</i>	<b>74,949</b> <i>2,352,992</i>
Aboriginal Hostels Limited	- <i>33,057</i>	- -	- <i>33,057</i>
Australian Institute of Family Studies	<b>482</b> <i>3,750</i>	- -	<b>482</b> <i>3,750</i>
Torres Strait Regional Authority	- <i>54,948</i>	- -	- <i>54,948</i>
<b>Total: Families, Community Services and Indigenous Affairs</b>	<b>38,441</b> <i>1,243,386</i>	<b>36,990</b> <i>1,201,361</i>	<b>75,431</b> <i>2,444,747</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>			
<b>Outcome 1 -</b>			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	<b>191</b> <i>95,001</i> 51,062	<b>2,792</b> <i>424,036</i> 3,691	<b>2,983</b> <i>519,037</i> 54,753
<b>Outcome 2 -</b>			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	<b>12,043</b> <i>388,047</i> 128,541	- <i>323,232</i> 291,405	<b>12,043</b> <i>711,279</i> 419,946
<b>Outcome 3 -</b>			
Families and children have choices and opportunities - Services and assistance that help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	<b>24,038</b> <i>531,848</i> 524,937	<b>34,198</b> <i>316,741</i> 307,098	<b>58,236</b> <i>848,589</i> 832,035
<b>Outcome 4 -</b>			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	<b>1,687</b> <i>136,735</i> 759,021	- <i>137,352</i> 365,672	<b>1,687</b> <i>274,087</i> 1,124,693
<b>Total: Department of Families, Community Services and Indigenous Affairs</b>	<b>37,959</b>	<b>36,990</b>	<b>74,949</b>

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**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS  
PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
Inform governments, policy makers and other stakeholders on factors influencing how families function	<b>482</b> <i>3,750</i> <i>3,722</i>	- - -	<b>482</b> <i>3,750</i> <i>3,722</i>
<b>Total: Australian Institute of Family Studies</b>	<b>482</b>	-	<b>482</b>

Schedule 1 Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	- <i>605,736</i>	<b>26,023</b> <i>176,247</i>	<b>26,023</b> <i>781,983</i>
Australian Electoral Commission	<b>2,132</b> <i>98,660</i>	- -	<b>2,132</b> <i>98,660</i>
Commonwealth Grants Commission	- <i>7,769</i>	- -	- <i>7,769</i>
Commonwealth Superannuation Administration	<b>2,725</b> -	- -	<b>2,725</b> -
<b>Total: Finance and Administration</b>	<b>4,857</b> <i>712,165</i>	<b>26,023</b> <i>176,247</i>	<b>30,880</b> <i>888,412</i>

**FINANCE AND ADMINISTRATION PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
<b>Outcome 1 -</b>			
Sustainable government finances	<b>429</b>	<b>1,173</b>	<b>1,602</b>
	<i>99,018</i>	<i>10,128</i>	<i>109,146</i>
	72,416	38,880	111,296
<b>Outcome 2 -</b>			
Improved and more efficient government operations	<b>- 144,877</b>	<b>-</b>	<b>- 144,877</b>
	<i>439,691</i>	<i>607</i>	<i>440,298</i>
	95,167	594	95,761
<b>Outcome 3 -</b>			
Efficiently functioning Parliament	<b>912</b>	<b>24,850</b>	<b>25,762</b>
	<i>44,704</i>	<i>165,512</i>	<i>210,216</i>
	45,714	165,978	211,692
<b>Memorandum Item: Departmental Savings</b>	<b>143,536</b>		<b>143,536</b>
<b>Total: Department of Finance and Administration</b>	<b>-</b>	<b>26,023</b>	<b>26,023</b>

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 2 -</b>			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	<b>2,132</b> <i>25,433</i> 30,143	- - -	<b>2,132</b> <i>25,433</i> 30,143
<b>Total: Australian Electoral Commission</b>	<b>2,132</b>	-	<b>2,132</b>

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH SUPERANNUATION ADMINISTRATION</b>			
<b>Outcome 1 -</b>			
Superannuation administration services that meet the expectations of Government, scheme trustees, employers, members and beneficiaries	<b>2,725</b>	-	<b>2,725</b>
	-	-	-
	-	-	-
<b>Total: Commonwealth Superannuation Administration</b>	<b>2,725</b>	-	<b>2,725</b>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	<b>32,390</b> <i>799,334</i>	<b>18,918</b> <i>200,892</i>	<b>51,308</b> <i>1,000,226</i>
AusAID	- <i>93,162</i>	- <i>1,765,190</i>	- <i>1,858,352</i>
Australia-Japan Foundation	- <i>2,373</i>	- <i>-</i>	- <i>2,373</i>
Australian Centre for International Agricultural Research	- <i>50,362</i>	- <i>-</i>	- <i>50,362</i>
Australian Secret Intelligence Service	<b>11,158</b> <i>112,862</i>	- <i>-</i>	<b>11,158</b> <i>112,862</i>
Australian Trade Commission	<b>525</b> <i>172,917</i>	- <i>160,400</i>	<b>525</b> <i>333,317</i>
<b>Total: Foreign Affairs and Trade</b>	<b>44,073</b> <i>1,231,010</i>	<b>18,918</b> <i>2,126,482</i>	<b>62,991</b> <i>3,357,492</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	<b>18,815</b> <i>544,046</i> 511,276	<b>439</b> <i>196,151</i> 207,601	<b>19,254</b> <i>740,197</i> 718,877
<b>Outcome 2 -</b>			
Australians informed about and provided access to consular and passport services in Australia and overseas	<b>11,702</b> <i>201,134</i> 172,733	- <i>500</i> 1,705	<b>11,702</b> <i>201,634</i> 174,438
<b>Outcome 3 -</b>			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	<b>1,873</b> <i>54,154</i> 50,892	<b>18,479</b> <i>4,241</i> 38,802	<b>20,352</b> <i>58,395</i> 89,694
<b>Total: Department of Foreign Affairs and Trade</b>	<b>32,390</b>	<b>18,918</b>	<b>51,308</b>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	<b>11,158</b>	-	<b>11,158</b>
	<i>112,862</i>	-	<i>112,862</i>
	<i>97,663</i>	-	<i>97,663</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>11,158</b>	-	<b>11,158</b>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRADE COMMISSION</b>			
<b>Outcome 1 -</b>			
Australians succeeding in international business with widespread community support	<b>525</b>	-	<b>525</b>
	<i>163,134</i>	<i>160,400</i>	<i>323,534</i>
	157,953	145,402	303,355
<b>Total: Australian Trade Commission</b>	<b>525</b>	-	<b>525</b>

Schedule 1 Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	<b>26,872</b> <i>511,900</i>	<b>98,138</b> <i>3,850,379</i>	<b>125,010</b> <i>4,362,279</i>
Australian Institute of Health and Welfare	- <i>8,625</i>	-	- <i>8,625</i>
Australian Radiation Protection and Nuclear Safety Agency	<b>197</b> <i>13,097</i>	-	<b>197</b> <i>13,097</i>
Cancer Australia	- <i>5,909</i>	- <i>16,663</i>	- <i>22,572</i>
Food Standards Australia New Zealand	- <i>15,039</i>	-	- <i>15,039</i>
National Blood Authority	- <i>6,065</i>	- <i>5,933</i>	- <i>11,998</i>
National Health and Medical Research Council	<b>23,985</b> -	-	<b>23,985</b> -
Private Health Insurance Ombudsman	- <i>1,359</i>	-	- <i>1,359</i>
Professional Services Review	- <i>7,493</i>	-	- <i>7,493</i>
<b>Total: Health and Ageing</b>	<b>51,054</b> <i>569,487</i>	<b>98,138</b> <i>3,872,975</i>	<b>149,192</b> <i>4,442,462</i>

**HEALTH AND AGEING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Outcome 1 -</b>			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	<b>4,673</b> <i>61,327</i> 52,082	<b>9,003</b> <i>173,876</i> 134,511	<b>13,676</b> <i>235,203</i> 186,593
<b>Outcome 2 -</b>			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	<b>15,406</b> <i>34,208</i> 61,422	- <i>409,668</i> 188,696	<b>15,406</b> <i>443,876</i> 250,118
<b>Outcome 3 -</b>			
Access to Medical Services - Australians have access to cost-effective medical services	<b>1,098</b> <i>26,577</i> 141,677	<b>8,045</b> <i>105,991</i> 345,466	<b>9,143</b> <i>132,568</i> 487,143
<b>Outcome 4 -</b>			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	<b>11,102</b> <i>142,838</i> 36,196	<b>7,368</b> <i>460,676</i> 789,105	<b>18,470</b> <i>603,514</i> 825,301
<b>Outcome 5 -</b>			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	<b>- 540</b> <i>41,864</i> 9,989	<b>6,231</b> <i>876,451</i> 104,534	<b>5,691</b> <i>918,315</i> 114,523
<b>Outcome 6 -</b>			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	<b>372</b> <i>9,935</i> 8,095	<b>5,050</b> <i>104,802</i> 257,499	<b>5,422</b> <i>114,737</i> 265,594
<b>Outcome 7 -</b>			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	<b>798</b> <i>7,930</i> 44,043	- <i>290,607</i> 298,893	<b>798</b> <i>298,537</i> 342,936
<b>Outcome 8 -</b>			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	<b>2,915</b> <i>47,505</i> 10,662	<b>6,952</b> <i>377,971</i> -	<b>9,867</b> <i>425,476</i> 10,662

Continued

Schedule 1 Services for which money is appropriated

**HEALTH AND AGEING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>Outcome 9 -</b>			
Private Health - A viable private health industry to improve the choice of health services for Australians	<b>- 3,600</b> <i>12,902</i> 41,480	- <i>8,065</i> 530,266	<b>- 3,600</b> <i>20,967</i> 571,746
<b>Outcome 10 -</b>			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	<b>- 6,862</b> <i>27,708</i> 32,160	<b>27,642</b> <i>138,495</i> 115,136	<b>20,780</b> <i>166,203</i> 147,296
<b>Outcome 11 -</b>			
Mental Health - Improved mental health care for all Australians	<b>- 2,042</b> <i>16,309</i> 21,600	- <i>92,667</i> 448,964	<b>- 2,042</b> <i>108,976</i> 470,564
<b>Outcome 12 -</b>			
Health Workforce Capacity - Australians have access to an enhanced health workforce	<b>7,859</b> <i>9,820</i> 19,753	<b>5,450</b> <i>130,617</i> 18,247	<b>13,309</b> <i>140,437</i> 38,000
<b>Outcome 13 -</b>			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	<b>- 5,589</b> <i>30,284</i> -	- <i>15,491</i> -	<b>- 5,589</b> <i>45,775</i> -
<b>Outcome 14 -</b>			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	<b>- 2,475</b> <i>21,775</i> -	- <i>643,476</i> -	<b>- 2,475</b> <i>665,251</i> -
<b>Outcome 15 -</b>			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	<b>3,757</b> <i>20,918</i> -	<b>22,397</b> <i>21,526</i> -	<b>26,154</b> <i>42,444</i> -
<b>Total: Department of Health and Ageing</b>	<b>26,872</b>	<b>98,138</b>	<b>125,010</b>

**HEALTH AND AGEING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
The Australian people and the environment are protected from the harmful effects of radiation	<b>197</b>	-	<b>197</b>
	<i>13,097</i>	-	<i>13,097</i>
	11,796	-	11,796
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>197</b>	-	<b>197</b>

Schedule 1 Services for which money is appropriated

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**HEALTH AND AGEING PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	<b>23,985</b>	-	<b>23,985</b>
	-	-	-
	-	-	-
<b>Total: National Health and Medical Research Council</b>	<b>23,985</b>	-	<b>23,985</b>

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**HUMAN SERVICES PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	<b>44,171</b> <i>404,716</i>	- <i>135,249</i>	<b>44,171</b> <i>539,965</i>
Centrelink	- <i>636,936</i>	- <i>-</i>	- <i>636,936</i>
Medicare Australia	- <i>569,937</i>	- <i>-</i>	- <i>569,937</i>
<b>Total: Human Services</b>	<b>44,171</b> <i>1,611,589</i>	- <i>135,249</i>	<b>44,171</b> <i>1,746,838</i>

Schedule 1 Services for which money is appropriated

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**HUMAN SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HUMAN SERVICES</b>			
<b>Outcome 1 -</b>			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	<b>44,171</b>	-	<b>44,171</b>
	<i>404,716</i>	<i>135,249</i>	<i>539,965</i>
	318,464	5,210	323,674
<b>Total: Department of Human Services</b>	<b>44,171</b>	-	<b>44,171</b>

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**HUMAN SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CENTRELINK</b>			
<b>Outcome 1 -</b>			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	- <b>18,761</b> 636,936 250	- - -	- <b>18,761</b> 636,936 250
<b>Memorandum Item: Departmental Savings</b>	<b>18,761</b>		<b>18,761</b>
<b>Total: Centrelink</b>	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

**Schedule 1** Services for which money is appropriated

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**HUMAN SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>MEDICARE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Improving Australia's health through payments and information	<b>- 6,908</b>	-	<b>- 6,908</b>
	<i>569,937</i>	-	<i>569,937</i>
	<i>523,523</i>	-	<i>523,523</i>
<b>Memorandum Item: Departmental Savings</b>	<b>6,908</b>		<b>6,908</b>
<b>Total: Medicare Australia</b>	<b>-</b>	<b>-</b>	<b>-</b>

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

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**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	<b>35,663</b> <i>1,148,900</i>	<b>500</b> <i>231,898</i>	<b>36,163</b> <i>1,380,798</i>
Migration Review Tribunal	- <i>21,402</i>	- <i>-</i>	- <i>21,402</i>
Refugee Review Tribunal	- <i>19,072</i>	- <i>-</i>	- <i>19,072</i>
<b>Total: Immigration and Citizenship</b>	<b>35,663</b> <i>1,189,374</i>	<b>500</b> <i>231,898</i>	<b>36,163</b> <i>1,421,272</i>

Schedule 1 Services for which money is appropriated

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND CITIZENSHIP</b>			
<b>Outcome 1 -</b>			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	<b>16,877</b> <i>992,488</i> 831,392	- <i>44,209</i> 75,242	<b>16,877</b> <i>1,036,697</i> 906,634
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	<b>18,786</b> <i>156,412</i> 134,867	<b>500</b> <i>187,689</i> 173,014	<b>19,286</b> <i>344,101</i> 307,881
<b>Total: Department of Immigration and Citizenship</b>	<b>35,663</b>	<b>500</b>	<b>36,163</b>

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL (MRT-RRT)</b>			
<b>Outcome 1 -</b>			
To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions	<b>- 815</b>	-	<b>- 815</b>
	-	-	-
<b>Memorandum Item: Departmental Savings</b>	<b>815</b>		<b>815</b>
<b>Total: Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)</b>	-	-	-

The Memorandum Item represents savings in departmental expenses consistent with the Statement of Savings document. Note that the amounts set out opposite outcomes, under the heading 'Departmental Outputs', are notional. They do not form part of the total departmental appropriation item and do not in any way restrict the scope of the expenditure authorised by the item.

Schedule 1 Services for which money is appropriated

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	<b>18,168</b> <i>280,364</i>	<b>148,838</b> <i>505,180</i>	<b>167,006</b> <i>785,544</i>
Geoscience Australia	<b>12,403</b> <i>112,995</i>	- <i>20</i>	<b>12,403</b> <i>113,015</i>
IP Australia	<b>842</b> <i>2,055</i>	- <i>74</i>	<b>842</b> <i>2,129</i>
Tourism Australia	- <i>133,845</i>	- <i>-</i>	- <i>133,845</i>
<b>Total: Industry, Tourism and Resources</b>	<b>31,413</b> <i>529,259</i>	<b>148,838</b> <i>505,274</i>	<b>180,251</b> <i>1,034,533</i>

**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	<b>17,277</b>	<b>148,481</b>	<b>165,758</b>
	<i>221,488</i>	<i>284,665</i>	<i>506,153</i>
	212,311	468,732	681,043
<b>Outcome 2 -</b>			
Enhanced economic and social benefits through a strengthened national system of innovation	<b>891</b>	<b>357</b>	<b>1,248</b>
	<i>58,876</i>	<i>220,515</i>	<i>279,391</i>
	53,683	180,792	234,475
<b>Total: Department of Industry, Tourism and Resources</b>	<b>18,168</b>	<b>148,838</b>	<b>167,006</b>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	<b>12,403</b> <i>112,995</i> 107,440	- 20 20	<b>12,403</b> <i>113,015</i> 107,460
<b>Total: Geoscience Australia</b>	<b>12,403</b>	-	<b>12,403</b>

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	<b>842</b>	-	<b>842</b>
	<i>2,055</i>	<i>74</i>	<i>2,129</i>
	<i>2,317</i>	<i>72</i>	<i>2,389</i>
<b>Total: IP Australia</b>	<b>842</b>	-	<b>842</b>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	<b>15,005</b> <i>120,738</i>	<b>350</b> <i>8,530</i>	<b>15,355</b> <i>129,268</i>
Australian National Audit Office	- <i>63,615</i>	-	- <i>63,615</i>
Australian Public Service Commission	- <i>20,591</i>	-	- <i>20,591</i>
Office of National Assessments	- <i>27,985</i>	-	- <i>27,985</i>
Office of the Commonwealth Ombudsman	<b>1,183</b> <i>16,396</i>	-	<b>1,183</b> <i>16,396</i>
Office of the Inspector-General of Intelligence and Security	- <i>1,485</i>	-	- <i>1,485</i>
Office of the Official Secretary to the Governor-General	- <i>10,838</i>	- <i>1,196</i>	- <i>12,034</i>
<b>Total: Prime Minister and Cabinet</b>	<b>16,188</b> <i>261,648</i>	<b>350</b> <i>9,726</i>	<b>16,538</b> <i>271,374</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Sound and well coordinated government policies, programmes and decision making processes	<b>15,005</b> <i>120,738</i> 94,987	<b>350</b> <i>8,530</i> 8,087	<b>15,355</b> <i>129,268</i> 103,074
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>15,005</b>	<b>350</b>	<b>15,355</b>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Administrative action by Australian Government agencies is fair and accountable	<b>1,183</b>	-	<b>1,183</b>
	<i>16,396</i>	-	<i>16,396</i>
	17,035	-	17,035
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>1,183</b>	-	<b>1,183</b>

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**SUMMARY**

**Additional Appropriation (bold figures)—2006-2007**

*Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	<b>1,539</b> <i>215,332</i>	<b>22,992</b> <i>424,827</i>	<b>24,531</b> <i>640,159</i>
Australian Maritime Safety Authority	- <i>39,195</i>	<b>2,386</b> <i>6,200</i>	<b>2,386</b> <i>45,395</i>
Civil Aviation Safety Authority	<b>2,003</b> <i>40,497</i>	- <i>-</i>	<b>2,003</b> <i>40,497</i>
National Capital Authority	- <i>17,426</i>	- <i>10,078</i>	- <i>27,504</i>
<b>Total: Transport and Regional Services</b>	<b>3,542</b> <i>312,450</i>	<b>25,378</b> <i>441,105</i>	<b>28,920</b> <i>753,555</i>

Schedule 1 Services for which money is appropriated

**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	<b>1,801</b>	<b>7,271</b>	<b>9,072</b>
	<i>161,990</i>	<i>225,619</i>	<i>387,609</i>
	154,322	460,522	614,844
<b>Outcome 2 -</b>			
Assisting regions to manage their own futures	<b>- 262</b>	<b>15,721</b>	<b>15,459</b>
	<i>53,342</i>	<i>199,208</i>	<i>252,550</i>
	63,045	250,220	313,265
<b>Total: Department of Transport and Regional Services</b>	<b>1,539</b>	<b>22,992</b>	<b>24,531</b>

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN MARITIME SAFETY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	- <i>39,195</i> 23,006	<b>2,386</b> <i>6,200</i> 7,200	<b>2,386</b> <i>45,395</i> 30,206
<b>Total: Australian Maritime Safety Authority</b>	-	<b>2,386</b>	<b>2,386</b>

Schedule 1 Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CIVIL AVIATION SAFETY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Fostering an efficient, sustainable, competitive, safe and secure transport system	<b>2,003</b> <i>40,497</i> 40,543	- - -	<b>2,003</b> <i>40,497</i> 40,543
<b>Total: Civil Aviation Safety Authority</b>	<b>2,003</b>	-	<b>2,003</b>

**TREASURY PORTFOLIO****SUMMARY****Additional Appropriation (bold figures)—2006-2007***Budget Appropriation (italic figures)—2006-2007*

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	<b>543</b> <i>132,993</i>	- <i>5,000</i>	<b>543</b> <i>137,993</i>
Australian Bureau of Statistics	- <i>413,823</i>	- -	- <i>413,823</i>
Australian Competition and Consumer Commission	<b>2,534</b> <i>104,984</i>	- -	<b>2,534</b> <i>104,984</i>
Australian Office of Financial Management	<b>100</b> <i>8,373</i>	- <i>10</i>	<b>100</b> <i>8,383</i>
Australian Prudential Regulation Authority	- <i>3,687</i>	- -	- <i>3,687</i>
Australian Securities and Investments Commission	- <i>265,194</i>	- <i>3,984</i>	- <i>269,178</i>
Australian Taxation Office	<b>57,426</b> <i>2,535,709</i>	- -	<b>57,426</b> <i>2,535,709</i>
Corporations and Markets Advisory Committee	- <i>1,058</i>	- -	- <i>1,058</i>
Inspector General for Taxation	- <i>2,170</i>	- -	- <i>2,170</i>
National Competition Council	- <i>4,031</i>	- -	- <i>4,031</i>
Productivity Commission	<b>3,068</b> <i>28,471</i>	- -	<b>3,068</b> <i>28,471</i>
<b>Total: Treasury</b>	<b>63,671</b> <i>3,500,493</i>	- <i>8,994</i>	<b>63,671</b> <i>3,509,487</i>

Schedule 1 Services for which money is appropriated

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Sound macroeconomic environment	<b>50</b>	-	<b>50</b>
	<i>36,092</i>	-	<i>36,092</i>
	31,199	-	31,199
<b>Outcome 2 -</b>			
Effective government spending arrangements	<b>8</b>	-	<b>8</b>
	<i>15,775</i>	-	<i>15,775</i>
	57,149	-	57,149
<b>Outcome 3 -</b>			
Effective taxation and retirement income arrangements	<b>- 185</b>	-	<b>- 185</b>
	<i>42,326</i>	-	<i>42,326</i>
	45,692	6,000	51,692
<b>Outcome 4 -</b>			
Well functioning markets	<b>670</b>	-	<b>670</b>
	<i>38,800</i>	<i>5,000</i>	<i>43,800</i>
	-	-	-
<b>Total: Department of the Treasury</b>	<b>543</b>	-	<b>543</b>

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	<b>2,534</b> <i>104,984</i> 89,794	- - -	<b>2,534</b> <i>104,984</i> 89,794
<b>Total: Australian Competition and Consumer Commission</b>	<b>2,534</b>	-	<b>2,534</b>

Schedule 1 Services for which money is appropriated

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	<b>100</b> 8,373 8,314	- 10 10	<b>100</b> 8,383 8,324
<b>Total: Australian Office of Financial Management</b>	<b>100</b>	-	<b>100</b>

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
 Actual Available Appropriation (light figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	<b>57,426</b>	-	<b>57,426</b>
	<i>2,535,709</i>	-	<i>2,535,709</i>
	<i>2,459,039</i>	-	<i>2,459,039</i>
<b>Total: Australian Taxation Office</b>	<b>57,426</b>	-	<b>57,426</b>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2006-2007**  
*Budget Appropriation (italic figures)—2006-2007*  
Actual Available Appropriation (light figures)—2005-2006

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	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	<b>3,068</b>	-	<b>3,068</b>
	<i>28,471</i>	-	<i>28,471</i>
	<i>28,449</i>	-	<i>28,449</i>
<b>Total: Productivity Commission</b>	<b>3,068</b>	-	<b>3,068</b>

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