

2004-2005-2006

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 5) 2005-2006

No. , 2006

(Finance and Administration)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

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1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 5) 2005-2006*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 and *Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Chief Executive** has the same meaning as in the *Financial*
14 *Management and Accountability Act 1997*.

15 **Commonwealth authority** has the same meaning as in the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **Commonwealth company** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **current year** means the financial year ending on 30 June 2006.

20 **departmental item** means the total amount set out in Schedule 1 in
21 relation to an entity under the heading “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 **entity** means any of the following:

- 27 (a) an Agency;
28 (b) a Commonwealth authority;
29 (c) a Commonwealth company.

1 **expenditure** means payments for expenses, acquiring assets,
2 making loans or paying liabilities.

3 **Finance Minister** means the Minister administering this Act.

4 **item** means an administered item or a departmental item.

5 **Portfolio Additional Estimates Statements** means the Portfolio
6 Additional Estimates Statements that were tabled in the Senate or
7 the House of Representatives in relation to the Bill for the
8 *Appropriation Act (No. 3) 2005-2006* and the Bill for the
9 *Appropriation Act (No. 4) 2005-2006*.

10 **Portfolio Budget Statements** means the Portfolio Budget
11 Statements that were tabled in the Senate or the House of
12 Representatives in relation to the Bill for the *Appropriation Act*
13 *(No. 1) 2005-2006* and the Bill for the *Appropriation Act (No. 2)*
14 *2005-2006*.

15 **Portfolio Supplementary Additional Estimates Statements** means
16 the Portfolio Supplementary Additional Estimates Statements that
17 were tabled in the Senate or the House of Representatives in
18 relation to the Bill for this Act and the Bill for the *Appropriation*
19 *Act (No. 6) 2005-2006*.

20 **Portfolio Supplementary Estimates Statements** means the
21 Portfolio Supplementary Estimates Statements that were tabled in
22 the Senate or the House of Representatives in relation to the Bill
23 for the *Appropriation (Regional Telecommunications Services) Act*
24 *2005-2006*.

25 **Special Account** has the same meaning as in the *Financial*
26 *Management and Accountability Act 1997*.

27 **4 Portfolio Budget Statements etc.**

28 (1) The Portfolio Budget Statements, Portfolio Additional Estimates
29 Statements, Portfolio Supplementary Estimates Statements and
30 Portfolio Supplementary Additional Estimates Statements are
31 hereby declared to be relevant documents for the purposes of
32 section 15AB of the *Acts Interpretation Act 1901*.

33 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

Section 5

1 (2) If the Portfolio Budget Statements, Portfolio Additional Estimates
2 Statements, Portfolio Supplementary Estimates Statements or
3 Portfolio Supplementary Additional Estimates Statements indicate
4 that activities of a particular kind were intended to be treated as
5 activities in respect of a particular outcome, then expenditure for
6 the purpose of carrying out those activities is taken to be
7 expenditure for the purpose of contributing to achieving the
8 outcome.

9 **5 Notional payments, receipts etc.**

10 For the purposes of this Act, notional transactions between
11 Agencies are to be treated as if they were real transactions.

12 Note: This section applies, for example, to a “payment” between Agencies
13 that are both part of the Commonwealth. One of the effects of this
14 section is that the payment will be debited from an appropriation for
15 the paying Agency, even though no payment is actually made from the
16 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$1,336,450,000.

Note 1: Items in Schedule 1 can be increased under section 13 of the *Appropriation Act (No. 1) 2005-2006* (as modified by section 11 of this Act).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:
- (a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a departmental item for that entity;
- then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.

- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.

23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).

- 26 (3) A determination made under paragraph (1)(b) is not a legislative
27 instrument.

28 **9 Reduction of appropriations upon request**

- 29 (1) The Finance Minister may, upon written request by a Minister,
30 make a written determination reducing a departmental item for an
31 entity for which the Minister is responsible by the amount specified
32 in the determination.

-
- 1 (2) The Finance Minister may, upon written request by the Chief
2 Executive of an entity for which the Finance Minister is
3 responsible, make a written determination reducing a departmental
4 item for that entity by the amount specified in the determination.
- 5 (3) Where a determination is made, the amount specified in the item is
6 taken to have been reduced by the amount specified in the
7 determination.
- 8 (4) However, a determination is of no effect if the determination has
9 not been requested under subsection (1) or (2).
- 10 (5) In addition, a determination reduces an amount specified in the
11 item only to the extent that the amount of the reduction is no
12 greater than the lesser of the following:
13 (a) the amount requested under subsection (1) or (2);
14 (b) the difference between the amount specified in the item and
15 the amount issued out of the Consolidated Revenue Fund by
16 the Finance Minister in respect of that item.
- 17 (6) For the purposes of paragraph (5)(b), an amount is not taken to
18 have been issued by the Finance Minister until the amount is paid
19 out of the Consolidated Revenue Fund.
- 20 (7) To avoid doubt, where a previous determination has been made in
21 relation to an item, the reference in paragraph (5)(b) to the amount
22 specified in the item is taken to be a reference to the amount
23 specified in the item as reduced by that previous determination and
24 any other previous determination.
- 25 (8) To avoid doubt, a determination made under subsection (1) or (2)
26 applies despite any other provision of this Act.
- 27 (9) A determination made under subsection (1) or (2) is a legislative
28 instrument and, despite subsection 44(2) of the *Legislative*
29 *Instruments Act 2003*, section 42 of that Act applies to the
30 determination. However, Part 6 of that Act does not apply to the
31 determination.
- 32 (10) A written request made under subsection (1) or (2) is not a
33 legislative instrument.
-

1

2 **Part 3—Additions to basic appropriations**

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4 **10 Advance to the Finance Minister**

5

(1) This section applies if the Finance Minister is satisfied that:

6

(a) there is an urgent need for expenditure, in the current year,
7 that is not provided for, or is insufficiently provided for, in
8 Schedule 1; and

9

(b) the additional expenditure is not provided for, or is
10 insufficiently provided for, in Schedule 1:

11

(i) because of an erroneous omission or understatement; or

12

(ii) because the additional expenditure was unforeseen until
13 after the last day on which it was practicable to provide
14 for it in the Bill for this Act before that Bill was
15 introduced into the House of Representatives.

16

(2) This Act has effect as if Schedule 1 were amended, in accordance
17 with a determination of the Finance Minister, to make provision for
18 so much (if any) of the additional expenditure as the Finance
19 Minister determines.

20

(3) The total of the amounts determined:

21

(a) under this section; and

22

(b) under section 12 of the *Appropriation Act (No. 1) 2005-2006*;
23 and

24

(c) under section 12 of the *Appropriation Act (No. 3) 2005-2006*;
25 cannot be more than \$175 million.

26

(4) However, if an amount determined by the Finance Minister under
27 section 12 of the *Appropriation Act (No. 1) 2005-2006* or
28 section 12 of the *Appropriation Act (No. 3) 2005-2006* is recovered
29 from an amount set out in Schedule 1 to this Act, the determined
30 amount is to be disregarded for the purposes of subsection (3).

31

(5) A determination made under subsection (2) is a legislative
32 instrument, but neither section 42 nor Part 6 of the *Legislative
33 Instruments Act 2003* applies to the determination.

1 **11 Comcover receipts**

2 After the commencement of this Act, section 13 of the
3 *Appropriation Act (No. 1) 2005-2006* has effect as if the reference
4 to an available item included a reference to:

- 5 (a) an item in Schedule 1 to this Act; and
6 (b) an item in Schedule 2 to the *Appropriation Act (No. 6)*
7 *2005-2006*.

8 Note: Section 13 of the *Appropriation Act (No. 1) 2005-2006* provides for
9 amounts to be added to available items for an Agency in respect of
10 Comcover payments to the Agency.

1

2

Part 4—Miscellaneous

3

4

12 Crediting amounts to Special Accounts

5

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

6

7

8

9

13 Appropriation of the Consolidated Revenue Fund

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

11

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 13.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	366,394
16	Attorney-General's	4,600
20	Communications, Information Technology and the Arts	34,035
26	Defence	291
28	Education, Science and Training	186,734
30	Employment and Workplace Relations	37,315
32	Environment and Heritage	20,219
35	Families, Community Services and Indigenous Affairs	95,286
37	Finance and Administration	9,416
39	Foreign Affairs and Trade	2,445
41	Health and Ageing	209,081
44	Industry, Tourism and Resources	126,778
46	Prime Minister and Cabinet	915
48	Transport and Regional Services	242,941
Total		1,336,450

APPROPRIATIONS

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	89 <i>346,013</i>	366,305 <i>337,258</i>	366,394 <i>683,271</i>
Attorney-General's	4,600 <i>2,645,282</i>	- <i>350,938</i>	4,600 <i>2,996,220</i>
Communications, Information Technology and the Arts	3,209 <i>1,778,222</i>	30,826 <i>571,906</i>	34,035 <i>2,350,128</i>
Defence	291 <i>16,518,618</i>	- <i>85,881</i>	291 <i>16,604,499</i>
Education, Science and Training	- <i>1,159,938</i>	186,734 <i>1,355,494</i>	186,734 <i>2,515,432</i>
Employment and Workplace Relations	- <i>1,650,896</i>	37,315 <i>2,667,345</i>	37,315 <i>4,318,241</i>
Environment and Heritage	5,771 <i>556,039</i>	14,448 <i>465,453</i>	20,219 <i>1,021,492</i>
Families, Community Services and Indigenous Affairs	- <i>1,579,869</i>	95,286 <i>1,094,568</i>	95,286 <i>2,674,437</i>
Finance and Administration	9,416 <i>1,161,501</i>	- <i>210,662</i>	9,416 <i>1,372,163</i>
Foreign Affairs and Trade	2,445 <i>1,126,099</i>	- <i>1,874,109</i>	2,445 <i>3,000,208</i>
Health and Ageing	3,645 <i>525,452</i>	205,436 <i>3,135,228</i>	209,081 <i>3,660,680</i>
Immigration and Multicultural Affairs	- <i>1,090,115</i>	- <i>298,788</i>	- <i>1,388,903</i>
Industry, Tourism and Resources	304 <i>513,270</i>	126,474 <i>524,874</i>	126,778 <i>1,038,144</i>
Prime Minister and Cabinet	915 <i>242,939</i>	- <i>281,969</i>	915 <i>524,908</i>
Transport and Regional Services	- <i>298,169</i>	242,941 <i>445,785</i>	242,941 <i>743,954</i>
Treasury	- <i>3,266,301</i>	- <i>6,470</i>	- <i>3,272,771</i>
Total: Bill 5	30,685 <i>34,458,723</i>	1,305,765 <i>13,706,728</i>	1,336,450 <i>48,165,451</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	89 <i>328,923</i>	366,305 <i>337,258</i>	366,394 <i>666,181</i>
Biosecurity Australia	- <i>17,090</i>	- <i>-</i>	- <i>17,090</i>
Total: Agriculture, Fisheries and Forestry	89 <i>346,013</i>	366,305 <i>337,258</i>	366,394 <i>683,271</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	89 <i>328,923</i> 306,383	366,305 <i>337,258</i> 291,008	366,394 <i>666,181</i> 597,391
Total: Department of Agriculture, Fisheries and Forestry	89	366,305	366,394

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	-	-	-
	<i>190,374</i>	<i>349,622</i>	<i>539,996</i>
Administrative Appeals Tribunal	-	-	-
	<i>28,896</i>	-	<i>28,896</i>
Australian Crime Commission	-	-	-
	<i>74,246</i>	-	<i>74,246</i>
Australian Customs Service	3,500	-	3,500
	<i>830,402</i>	<i>280</i>	<i>830,682</i>
Australian Federal Police	-	-	-
	<i>886,340</i>	-	<i>886,340</i>
Australian Institute of Criminology	-	-	-
	<i>5,292</i>	-	<i>5,292</i>
Australian Law Reform Commission	-	-	-
	<i>3,377</i>	-	<i>3,377</i>
Australian Security Intelligence Organisation	-	-	-
	<i>174,845</i>	-	<i>174,845</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>20,870</i>	-	<i>20,870</i>
Criminology Research Council	-	-	-
	-	<i>309</i>	<i>309</i>
CrimTrac	-	-	-
	<i>1,536</i>	-	<i>1,536</i>
Family Court of Australia	-	-	-
	<i>129,137</i>	-	<i>129,137</i>
Federal Court of Australia	-	-	-
	<i>81,126</i>	-	<i>81,126</i>
Federal Magistrates Service	1,100	-	1,100
	<i>30,424</i>	<i>727</i>	<i>31,151</i>
High Court of Australia	-	-	-
	<i>13,776</i>	-	<i>13,776</i>

Continued

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Human Rights and Equal Opportunity Commission	-	-	-
	<i>12,702</i>	-	<i>12,702</i>
Insolvency and Trustee Service Australia	-	-	-
	<i>30,460</i>	-	<i>30,460</i>
National Native Title Tribunal	-	-	-
	<i>32,013</i>	-	<i>32,013</i>
Office of Film and Literature Classification	-	-	-
	<i>7,324</i>	-	<i>7,324</i>
Office of Parliamentary Counsel	-	-	-
	<i>7,927</i>	-	<i>7,927</i>
Office of the Director of Public Prosecutions	-	-	-
	<i>80,059</i>	-	<i>80,059</i>
Office of the Privacy Commissioner	-	-	-
	<i>4,156</i>	-	<i>4,156</i>
Total: Attorney-General's	4,600	-	4,600
	<i>2,645,282</i>	<i>350,938</i>	<i>2,996,220</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	3,500	-	3,500
	<i>830,402</i>	<i>280</i>	<i>830,682</i>
	<i>758,296</i>	<i>280</i>	<i>758,576</i>
Total: Australian Customs Service	3,500	-	3,500

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	1,100	-	1,100
	<i>30,424</i>	<i>727</i>	<i>31,151</i>
	23,847	625	24,472
Total: Federal Magistrates Service	1,100	-	1,100

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	25 <i>119,779</i>	30,826 <i>571,906</i>	30,851 <i>691,685</i>
Australia Council	1,040 <i>150,978</i>	-	1,040 <i>150,978</i>
Australian Broadcasting Corporation	- <i>774,254</i>	-	- <i>774,254</i>
Australian Communications and Media Authority	- <i>72,857</i>	-	- <i>72,857</i>
Australian Film Commission	- <i>51,991</i>	-	- <i>51,991</i>
Australian Film, Television and Radio School	- <i>19,538</i>	-	- <i>19,538</i>
Australian National Maritime Museum	- <i>23,314</i>	-	- <i>23,314</i>
Australian Sports Anti-Doping Authority	- <i>10,467</i>	-	- <i>10,467</i>
Australian Sports Commission	- <i>168,631</i>	-	- <i>168,631</i>
National Archives of Australia	651 <i>66,705</i>	-	651 <i>66,705</i>
National Gallery of Australia	1,049 <i>40,657</i>	-	1,049 <i>40,657</i>
National Library of Australia	444 <i>58,786</i>	-	444 <i>58,786</i>
National Museum of Australia	- <i>39,784</i>	-	- <i>39,784</i>
Special Broadcasting Service Corporation	- <i>180,481</i>	-	- <i>180,481</i>
Total: Communications, Information Technology and the Arts	3,209 <i>1,778,222</i>	30,826 <i>571,906</i>	34,035 <i>2,350,128</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	25 <i>42,969</i> 40,515	2,091 <i>179,474</i> 153,222	2,116 <i>222,443</i> 193,737
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	- <i>9,319</i> 6,848	28,735 <i>48,585</i> 21,107	28,735 <i>57,904</i> 27,955
Total: Department of Communications, Information Technology and the Arts	25	30,826	30,851

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works	590	-	590
<i>85,756</i>		-	<i>85,756</i>
characterised by the pursuit of excellence	78,511	-	78,511
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	450	-	450
<i>65,222</i>		-	<i>65,222</i>
<i>59,712</i>		-	<i>59,712</i>
Total: Australia Council	1,040	-	1,040

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
A national archival collection, preserved and accessible for all Australians; the creation and management of Commonwealth records that support accountable government	651	-	651
	<i>66,705</i>	-	<i>66,705</i>
	65,821	-	65,821
Total: National Archives of Australia	651	-	651

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	1,049	-	1,049
	<i>40,657</i>	-	<i>40,657</i>
	41,660	-	41,660
Total: National Gallery of Australia	1,049	-	1,049

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	444	-	444
	<i>58,786</i>	-	<i>58,786</i>
	<i>57,932</i>	-	<i>57,932</i>
Total: National Library of Australia	444	-	444

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	- <i>16,133,541</i>	- -	- <i>16,133,541</i>
Defence Materiel Organisation	- <i>44,257</i>	- -	- <i>44,257</i>
Department of Veterans' Affairs	291 <i>307,159</i>	- <i>85,881</i>	291 <i>393,040</i>
Australian War Memorial	- <i>33,661</i>	- -	- <i>33,661</i>
Total: Defence	291 <i>16,518,618</i>	- <i>85,881</i>	291 <i>16,604,499</i>

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible veterans, serving and former defence force members, their war widows and widowers and dependants have access to appropriate income support and compensation in recognition of the effects of war and defence service	291	-	291
	<i>129,256</i>	<i>45,688</i>	<i>174,944</i>
	129,249	49,492	178,741
Total: Department of Veterans' Affairs	291	-	291

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>399,772</i>	186,734 <i>1,355,494</i>	186,734 <i>1,755,266</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>10,699</i>	-	- <i>10,699</i>
Australian Institute of Marine Science	- <i>23,125</i>	-	- <i>23,125</i>
Australian Nuclear Science and Technology Organisation	- <i>117,568</i>	-	- <i>117,568</i>
Australian Research Council	- <i>14,846</i>	-	- <i>14,846</i>
Commonwealth Scientific and Industrial Research Organisation	- <i>593,928</i>	-	- <i>593,928</i>
Total: Education, Science and Training	- <i>1,159,938</i>	186,734 <i>1,355,494</i>	186,734 <i>2,515,432</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	- <i>110,671</i> 104,256	11,024 <i>145,004</i> 157,339	11,024 <i>255,675</i> 261,595
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training	- <i>218,598</i> 110,089	173,710 <i>899,736</i> 856,351	173,710 <i>1,118,334</i> 966,440
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	- <i>70,503</i> 71,695	2,000 <i>310,754</i> 280,055	2,000 <i>381,257</i> 351,750
Total: Department of Education, Science and Training	-	186,734	186,734

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>1,535,822</i>	37,315 <i>2,667,345</i>	37,315 <i>4,203,167</i>
Office of the Australian Building and Construction Commissioner	- <i>19,725</i>	-	- <i>19,725</i>
Australian Fair Pay Commission Secretariat	- <i>3,264</i>	-	- <i>3,264</i>
Australian Industrial Registry	- <i>53,785</i>	-	- <i>53,785</i>
Comcare	- <i>721</i>	-	- <i>721</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,709</i>	-	- <i>2,709</i>
Indigenous Business Australia	- <i>27,225</i>	-	- <i>27,225</i>
Office of Workplace Services	- <i>7,645</i>	-	- <i>7,645</i>
Total: Employment and Workplace Relations	- <i>1,650,896</i>	37,315 <i>2,667,345</i>	37,315 <i>4,318,241</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	-	37,315	37,315
	<i>1,235,372</i>	<i>2,024,592</i>	<i>3,259,964</i>
	543,450	2,253,188	2,796,638
Total: Department of Employment and Workplace Relations	-	37,315	37,315

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	1,327 <i>328,031</i>	14,448 <i>465,453</i>	15,775 <i>793,484</i>
Bureau of Meteorology	4,444 <i>206,726</i>	- -	4,444 <i>206,726</i>
Great Barrier Reef Marine Park Authority	- <i>15,444</i>	- -	- <i>15,444</i>
Office of the Renewable Energy Regulator	- <i>2,687</i>	- -	- <i>2,687</i>
Sydney Harbour Federation Trust	- <i>3,151</i>	- -	- <i>3,151</i>
Total: Environment and Heritage	5,771 <i>556,039</i>	14,448 <i>465,453</i>	20,219 <i>1,021,492</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,327	14,128	15,455
	<i>233,468</i>	<i>465,453</i>	<i>698,921</i>
	<i>207,975</i>	<i>404,635</i>	<i>612,610</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	-	320	320
	<i>94,563</i>	-	<i>94,563</i>
	<i>86,472</i>	-	<i>86,472</i>
Total: Department of the Environment and Heritage	1,327	14,448	15,775

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	4,444	-	4,444
	<i>206,726</i>	-	<i>206,726</i>
	190,755	-	190,755
Total: Bureau of Meteorology	4,444	-	4,444

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	- <i>1,489,842</i>	95,286 <i>1,094,568</i>	95,286 <i>2,584,410</i>
Aboriginal Hostels Limited	- <i>32,641</i>	- -	- <i>32,641</i>
Australian Institute of Family Studies	- <i>3,722</i>	- -	- <i>3,722</i>
Torres Strait Regional Authority	- <i>53,664</i>	- -	- <i>53,664</i>
Total: Families, Community Services and Indigenous Affairs	- <i>1,579,869</i>	95,286 <i>1,094,568</i>	95,286 <i>2,674,437</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
An integrated social support system -	-	1,230	1,230
Services and assistance that: promote a forward-looking social support system based on sound policy, effective social coalitions and partnerships; and help to build the capacity and well-being of individuals, families and communities	<i>47,895</i> 1,034,842	<i>2,461</i> 386,781	<i>50,356</i> 1,421,623
Outcome 3 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	-	2,600	2,600
	<i>524,937</i> 1,281,389	<i>302,988</i> 387,620	<i>827,925</i> 1,669,009
Outcome 5 -			
Strong and resilient communities -	-	91,456	91,456
Services and assistance that: promote community partnerships; and encourage participation in the local community by individuals, families, business and government	<i>29,448</i> -	<i>97,594</i> -	<i>127,042</i> -
Total: Department of Families, Community Services and Indigenous Affairs	-	95,286	95,286

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	-	-	-
	<i>235,508</i>	<i>205,452</i>	<i>440,960</i>
Australian Electoral Commission	-	-	-
	<i>86,532</i>	-	<i>86,532</i>
Commonwealth Grants Commission	-	-	-
	<i>6,910</i>	-	<i>6,910</i>
Department of Human Services	9,416	-	9,416
	<i>309,048</i>	<i>5,210</i>	<i>314,258</i>
Centrelink	-	-	-
	<i>250</i>	-	<i>250</i>
Medicare Australia	-	-	-
	<i>523,253</i>	-	<i>523,253</i>
Total: Finance and Administration	9,416	-	9,416
	<i>1,161,501</i>	<i>210,662</i>	<i>1,372,163</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	9,416	-	9,416
	<i>309,048</i>	<i>5,210</i>	<i>314,258</i>
	157,919	5,810	163,729
Total: Department of Human Services	9,416	-	9,416

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	2,445 <i>732,456</i>	- <i>248,227</i>	2,445 <i>980,683</i>
AusAID	- <i>78,942</i>	- <i>1,480,480</i>	- <i>1,559,422</i>
Australia-Japan Foundation	- <i>2,454</i>	- <i>-</i>	- <i>2,454</i>
Australian Centre for International Agricultural Research	- <i>49,334</i>	- <i>-</i>	- <i>49,334</i>
Australian Secret Intelligence Service	- <i>97,663</i>	- <i>-</i>	- <i>97,663</i>
Australian Trade Commission	- <i>165,250</i>	- <i>145,402</i>	- <i>310,652</i>
Total: Foreign Affairs and Trade	2,445 <i>1,126,099</i>	- <i>1,874,109</i>	2,445 <i>3,000,208</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	1,748	-	1,748
	<i>509,528</i>	<i>207,601</i>	<i>717,129</i>
	500,429	215,132	715,561
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	522	-	522
	<i>172,211</i>	<i>1,824</i>	<i>174,035</i>
	149,366	13,825	163,191
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	175	-	175
	<i>50,717</i>	<i>38,802</i>	<i>89,519</i>
	49,812	48,621	98,433
Total: Department of Foreign Affairs and Trade	2,445	-	2,445

HEALTH AND AGEING PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	3,645 <i>476,358</i>	205,436 <i>3,132,137</i>	209,081 <i>3,608,495</i>
Australian Institute of Health and Welfare	- <i>8,549</i>	-	- <i>8,549</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>11,796</i>	-	- <i>11,796</i>
Food Standards Australia New Zealand	- <i>13,770</i>	-	- <i>13,770</i>
National Blood Authority	- <i>6,226</i>	- <i>3,091</i>	- <i>9,317</i>
Private Health Insurance Ombudsman	- <i>1,160</i>	-	- <i>1,160</i>
Professional Services Review	- <i>7,593</i>	-	- <i>7,593</i>
Total: Health and Ageing	3,645 <i>525,452</i>	205,436 <i>3,135,228</i>	209,081 <i>3,660,680</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
The incidence of preventable mortality, illness and injury in Australians is minimised	- 4,118 <i>56,200</i> 83,860	- <i>132,652</i> 149,385	- 4,118 <i>188,852</i> 233,245
Outcome 2 -			
Australians have access through Medicare to cost-effective medicines and medical services	8,745 <i>53,521</i> 53,374	- <i>219,427</i> 743,147	8,745 <i>272,948</i> 796,521
Outcome 3 -			
Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	4,260 <i>137,417</i> 138,402	- <i>358,196</i> 287,389	4,260 <i>495,613</i> 425,791
Outcome 4 -			
Australians have access to high quality, well-integrated and cost-effective primary care	6,702 <i>29,494</i> 53,606	- <i>795,820</i> 553,816	6,702 <i>825,314</i> 607,422
Outcome 5 -			
Improved health outcomes for Australians living in regional, rural and remote locations	2,497 <i>7,492</i> 10,396	50 <i>104,534</i> 127,142	2,547 <i>112,026</i> 137,538
Outcome 6 -			
Australians have access through the Hearing Services programme to hearing services and devices	461 <i>7,634</i> 8,530	- <i>264,671</i> 231,878	461 <i>272,305</i> 240,408
Outcome 7 -			
Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	2,374 <i>41,669</i> 25,742	- <i>339,862</i> 265,629	2,374 <i>381,531</i> 291,371
Outcome 8 -			
A viable private health industry to improve the choice of health services for Australians	2,502 <i>8,160</i> 12,564	- <i>-</i> 127	2,502 <i>8,160</i> 12,691
Outcome 9 -			
The capacity and quality of the health care system meets the needs of Australians	- 18,750 <i>60,230</i> 48,815	205,386 <i>320,070</i> 576,815	186,636 <i>380,300</i> 625,630

Continued

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 10 -			
Australians have access to public hospitals, related hospital care, diagnostic services and medical services underpinned by appropriate medical indemnity arrangements	- 1,714 <i>33,874</i>	- <i>115,136</i>	- 1,714 <i>149,010</i>
	-	-	-
Outcome 11 -			
Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	- 455 <i>22,055</i>	- <i>448,964</i>	- 455 <i>471,019</i>
	-	-	-
Outcome 12 -			
Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	1,141 <i>18,612</i>	- <i>32,805</i>	1,141 <i>51,417</i>
	-	-	-
Total: Department of Health and Ageing	3,645	205,436	209,081

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	304 <i>265,690</i>	126,474 <i>524,782</i>	126,778 <i>790,472</i>
Geoscience Australia	- <i>107,440</i>	- <i>20</i>	- <i>107,460</i>
IP Australia	- <i>2,317</i>	- <i>72</i>	- <i>2,389</i>
Tourism Australia	- <i>137,823</i>	- <i>-</i>	- <i>137,823</i>
Total: Industry, Tourism and Resources	304 <i>513,270</i>	126,474 <i>524,874</i>	126,778 <i>1,038,144</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	- 2,175	126,474	124,299
	<i>212,311</i>	<i>354,633</i>	<i>566,944</i>
	224,315	96,407	320,722
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	2,479	-	2,479
	<i>53,379</i>	<i>170,149</i>	<i>223,528</i>
	54,226	174,407	228,633
Total: Department of Industry, Tourism and Resources	304	126,474	126,778

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	-	-	-
	<i>94,987</i>	<i>8,087</i>	<i>103,074</i>
Australian National Audit Office	915	-	915
	<i>62,563</i>	-	<i>62,563</i>
Australian Public Service Commission	-	-	-
	<i>18,073</i>	-	<i>18,073</i>
National Water Commission	-	-	-
	<i>10,286</i>	<i>272,700</i>	<i>282,986</i>
Office of National Assessments	-	-	-
	<i>27,816</i>	-	<i>27,816</i>
Office of the Commonwealth Ombudsman	-	-	-
	<i>17,035</i>	-	<i>17,035</i>
Office of the Inspector-General of Intelligence and Security	-	-	-
	<i>1,124</i>	-	<i>1,124</i>
Office of the Official Secretary to the Governor-General	-	-	-
	<i>11,055</i>	<i>1,182</i>	<i>12,237</i>
Total: Prime Minister and Cabinet	915	-	915
	<i>242,939</i>	<i>281,969</i>	<i>524,908</i>

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting,	915	-	915
administration, control and accountability	<i>41,594</i>	-	<i>41,594</i>
	<i>39,347</i>	-	<i>39,347</i>
Total: Australian National Audit Office	915	-	915

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	- <i>217,367</i>	242,941 <i>430,925</i>	242,941 <i>648,292</i>
Australian Maritime Safety Authority	- <i>23,006</i>	- <i>6,200</i>	- <i>29,206</i>
Civil Aviation Safety Authority	- <i>40,543</i>	- <i>-</i>	- <i>40,543</i>
National Capital Authority	- <i>17,253</i>	- <i>8,660</i>	- <i>25,913</i>
Total: Transport and Regional Services	- <i>298,169</i>	242,941 <i>445,785</i>	242,941 <i>743,954</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2005-2006
Actual Available Appropriation (italic figures)—2005-2006
 Actual Available Appropriation (light figures)—2004-2005

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	- <i>154,430</i> 135,839	242,941 <i>220,498</i> 260,584	242,941 <i>374,928</i> 396,423
Total: Department of Transport and Regional Services	-	242,941	242,941