

2004-2005-2006

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2006-2007

No. , 2006

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 1) 2006-2007*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 *and Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Agency Minister**, in relation to an Agency, means the Minister
14 responsible for the Agency.

15 **Chief Executive** has the same meaning as in the *Financial*
16 *Management and Accountability Act 1997*.

17 **Commonwealth authority** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **Commonwealth company** has the same meaning as in the
20 *Commonwealth Authorities and Companies Act 1997*.

21 **current year** means the financial year ending on 30 June 2007.

22 **departmental item** means the total amount set out in Schedule 1 in
23 relation to an entity under the heading “Departmental Outputs”.

24 Note: The amounts set out opposite outcomes, under the heading
25 “Departmental Outputs”, are “notional”. They are not part of the item,
26 and do not in any way restrict the scope of the expenditure authorised
27 by the item.

28 **entity** means any of the following:

- 29 (a) an Agency;
30 (b) a Commonwealth authority;

1 (c) a Commonwealth company.

2 **expenditure** means payments for expenses, acquiring assets,
3 making loans or paying liabilities.

4 **Finance Minister** means the Minister administering this Act.

5 **item** means an administered item or a departmental item.

6 **Portfolio Budget Statements** means the Portfolio Budget
7 Statements that were tabled in the Senate or the House of
8 Representatives in relation to the Bill for this Act.

9 **section 31 agreement** means an agreement under section 31 of the
10 *Financial Management and Accountability Act 1997*.

11 **Special Account** has the same meaning as in the *Financial*
12 *Management and Accountability Act 1997*.

13 **4 Portfolio Budget Statements**

14 (1) The Portfolio Budget Statements are hereby declared to be relevant
15 documents for the purposes of section 15AB of the *Acts*
16 *Interpretation Act 1901*.

17 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

18 (2) If the Portfolio Budget Statements indicate that activities of a
19 particular kind were intended to be treated as activities in respect
20 of a particular outcome, then expenditure for the purpose of
21 carrying out those activities is taken to be expenditure for the
22 purpose of contributing to achieving the outcome.

23 **5 Notional payments, receipts etc.**

24 For the purposes of this Act, notional transactions between
25 Agencies are to be treated as if they were real transactions.

26 Note: This section applies, for example, to a “payment” between Agencies
27 that are both part of the Commonwealth. One of the effects of this
28 section is that the payment will be debited from an appropriation for
29 the paying Agency, even though no payment is actually made from the
30 Consolidated Revenue Fund.

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2 **Part 2—Basic appropriations**

3

4 **6 Summary of basic appropriations**

5 The total of the items specified in Schedule 1 is \$53,334,597,000.

6 Note 1: Items in Schedule 1 can be increased under Part 3 of this Act.

7 Note 2: See also section 30A of the *Financial Management and*
8 *Accountability Act 1997*, which provides for adjustment of
9 appropriations to take account of GST.

10 **7 Departmental items—basic appropriation**

11 (1) For a departmental item for an entity, the Finance Minister may
12 issue out of the Consolidated Revenue Fund amounts that do not
13 exceed, in total, the amount specified in the item.

14 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
15 the amounts out of the Consolidated Revenue Fund. However,
16 subsections (3) and (4) impose an obligation on the Finance Minister
17 to issue the amounts in certain circumstances.

18 (2) An amount issued out of the Consolidated Revenue Fund for a
19 departmental item for an entity may only be applied for the
20 departmental expenditure of the entity.

21 Note: The acquisition of new departmental assets will usually be funded
22 from an other departmental item (in another Appropriation Act).

23 (3) If:
24 (a) an Act provides that an entity must be paid amounts that are
25 appropriated by the Parliament for the purposes of the entity;
26 and

27 (b) Schedule 1 contains a departmental item for that entity;
28 then the Finance Minister, under subsection (1), must issue out of
29 the Consolidated Revenue Fund the full amount specified in the
30 item.

31 (4) If a departmental item for an Agency includes provision for
32 payment of remuneration and allowances to the holder of:

- 1 (a) a public office (within the meaning of the *Remuneration*
2 *Tribunal Act 1973*); or
3 (b) an office specified in a Schedule to the *Remuneration and*
4 *Allowances Act 1990*;
5 then the Finance Minister, under subsection (1), must issue out of
6 the Consolidated Revenue Fund, under that item, amounts that are
7 sufficient to pay the remuneration and allowances and must apply
8 the amounts for that purpose.

9 **8 Administered items—basic appropriation**

- 10 (1) For an administered item for an outcome of an entity, the Finance
11 Minister may issue out of the Consolidated Revenue Fund amounts
12 that do not exceed, in total, the lesser of:
13 (a) the amount specified in the item; and
14 (b) the amount determined by the Finance Minister in relation to
15 the item, having regard to the expenses incurred by the entity
16 in the current year in relation to the item.
- 17 (2) An amount issued out of the Consolidated Revenue Fund for an
18 administered item for an outcome of an entity may only be applied
19 for expenditure for the purpose of carrying out activities for the
20 purpose of contributing to achieving that outcome.
- 21 Note: The acquisition of new administered assets will usually be funded
22 from an administered assets and liabilities item (in another
23 Appropriation Act).
- 24 (3) A determination made under paragraph (1)(b) is not a legislative
25 instrument.

26 **9 Reduction of appropriations upon request**

- 27 (1) The Finance Minister may, upon written request by a Minister,
28 make a written determination reducing a departmental item for an
29 entity for which the Minister is responsible by the amount specified
30 in the determination.
- 31 (2) The Finance Minister may, upon written request by the Chief
32 Executive of an entity for which the Finance Minister is

Section 9

- 1 responsible, make a written determination reducing a departmental
2 item for that entity by the amount specified in the determination.
- 3 (3) Where a determination is made, the amount specified in the item is
4 taken to have been reduced by the amount specified in the
5 determination.
- 6 (4) However, a determination is of no effect if the determination has
7 not been requested under subsection (1) or (2).
- 8 (5) In addition, a determination reduces an amount specified in the
9 item only to the extent that the amount of the reduction is no
10 greater than the lesser of the following:
11 (a) the amount requested under subsection (1) or (2);
12 (b) the difference between the amount specified in the item and
13 the amount issued out of the Consolidated Revenue Fund by
14 the Finance Minister in respect of that item.
- 15 (6) For the purposes of paragraph (5)(b), an amount is not taken to
16 have been issued by the Finance Minister until the amount is paid
17 out of the Consolidated Revenue Fund.
- 18 (7) To avoid doubt, where a previous determination has been made in
19 relation to an item, the reference in paragraph (5)(b) to the amount
20 specified in the item is taken to be a reference to the amount
21 specified in the item as reduced by that previous determination and
22 any other previous determination.
- 23 (8) To avoid doubt, a determination made under subsection (1) or (2)
24 applies despite any other provision of this Act.
- 25 (9) A determination made under subsection (1) or (2) is a legislative
26 instrument and, despite subsection 44(2) of the *Legislative*
27 *Instruments Act 2003*, section 42 of that Act applies to the
28 determination. However, Part 6 of that Act does not apply to the
29 determination.
- 30 (10) A written request made under subsection (1) or (2) is not a
31 legislative instrument.

Part 3—Additions to basic appropriations**10 Net appropriations***Departmental items*

- (1) If a section 31 agreement applies to a departmental item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (2) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, each departmental item is taken to be marked “net appropriation”.

Administered items

- (3) If a section 31 agreement applies to an administered item, then the amount specified in the item is taken to be increased in accordance with the agreement, and on the conditions set out in the agreement. The increase cannot be more than the relevant receipts covered by the agreement.
- (4) For the purposes of section 31 of the *Financial Management and Accountability Act 1997*, the following administered items are taken to be marked “net appropriation”:
 - (a) the administered items for outcomes 1 and 2 of AusAID;
 - (b) the administered items for outcomes 1, 2, 3 and 4 of the Department of Families, Community Services and Indigenous Affairs;
 - (c) the administered item for outcome 3 of the Department of Finance and Administration;
 - (d) the administered item for outcome 2 of the Department of Transport and Regional Services.

Section 11

1 **11 Departmental items—adjustments**

- 2 (1) The Finance Minister may, during the current year, determine that
3 the amount specified in a departmental item is to be increased by
4 an amount specified in the determination.
- 5 (2) The total of the amounts determined under subsection (1) cannot be
6 more than \$20 million.
- 7 (3) A determination made under subsection (1) is a legislative
8 instrument, but neither section 42 nor Part 6 of the *Legislative*
9 *Instruments Act 2003* applies to the determination.

10 **12 Advance to the Finance Minister**

- 11 (1) This section applies if the Finance Minister is satisfied that:
12 (a) there is an urgent need for expenditure, in the current year,
13 that is not provided for, or is insufficiently provided for, in
14 Schedule 1; and
15 (b) the additional expenditure is not provided for, or is
16 insufficiently provided for, in Schedule 1:
17 (i) because of an erroneous omission or understatement; or
18 (ii) because the additional expenditure was unforeseen until
19 after the last day on which it was practicable to provide
20 for it in the Bill for this Act before that Bill was
21 introduced into the House of Representatives.
- 22 (2) This Act has effect as if Schedule 1 were amended, in accordance
23 with a determination of the Finance Minister, to make provision for
24 so much (if any) of the additional expenditure as the Finance
25 Minister determines.
- 26 (3) The total of the amounts determined under subsection (2) cannot be
27 more than \$175 million.
- 28 (4) A determination made under subsection (2) is a legislative
29 instrument, but neither section 42 nor Part 6 of the *Legislative*
30 *Instruments Act 2003* applies to the determination.

1 **13 Comcover receipts**

2 (1) This section applies whenever an amount (the *Comcover payment*)
 3 is debited from The Comcover Account in respect of a payment to
 4 an Agency.

5 Note: The Comcover Account is a Special Account for the purposes of the
 6 *Financial Management and Accountability Act 1997*.

7 (2) Amounts totalling the full amount of the Comcover payment must
 8 be added to an available item or items for the Agency. For this
 9 purpose, *available item* means an item in Schedule 1 to this Act or
 10 in a Schedule to the *Appropriation Act (No. 2) 2006-2007*.

11 (3) The items and respective amounts are to be determined by the
 12 Agency Minister. In making a determination, the Agency Minister
 13 must comply with any written directions given by the Finance
 14 Minister.

15 (4) The Agency Minister may delegate his or her powers under this
 16 section to the Chief Executive of the Agency.

17 (5) Neither a determination nor a written direction made under
 18 subsection (3) is a legislative instrument.

Part 4 Miscellaneous

Section 14

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Part 4—Miscellaneous

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14 Crediting amounts to Special Accounts

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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15 Appropriation of the Consolidated Revenue Fund

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act.

11

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total \$'000
14	Agriculture, Fisheries and Forestry	853,220
17	Attorney-General's	3,349,480
41	Communications, Information Technology and the Arts	2,507,312
56	Defence	17,540,556
61	Education, Science and Training	2,794,953
68	Employment and Workplace Relations	4,709,419
77	Environment and Heritage	1,139,139
83	Families, Community Services and Indigenous Affairs	2,444,747
89	Finance and Administration	2,635,250
96	Foreign Affairs and Trade	3,357,492
103	Health and Ageing	4,442,462
113	Immigration and Multicultural Affairs	1,421,272
117	Industry, Tourism and Resources	1,034,533
122	Prime Minister and Cabinet	841,720
131	Transport and Regional Services	753,555
136	Treasury	3,509,487
Total		53,334,597

APPROPRIATIONS

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	339,492 <i>346,013</i>	513,728 <i>337,258</i>	853,220 <i>683,271</i>
Attorney-General's	2,836,338 <i>2,645,282</i>	513,142 <i>350,938</i>	3,349,480 <i>2,996,220</i>
Communications, Information Technology and the Arts	1,861,548 <i>1,778,222</i>	645,764 <i>571,906</i>	2,507,312 <i>2,350,128</i>
Defence	17,454,119 <i>16,518,618</i>	86,437 <i>85,881</i>	17,540,556 <i>16,604,499</i>
Education, Science and Training	1,215,876 <i>1,159,938</i>	1,579,077 <i>1,355,494</i>	2,794,953 <i>2,515,432</i>
Employment and Workplace Relations	1,729,108 <i>1,650,896</i>	2,980,311 <i>2,667,345</i>	4,709,419 <i>4,318,241</i>
Environment and Heritage	573,210 <i>556,039</i>	565,929 <i>465,453</i>	1,139,139 <i>1,021,492</i>
Families, Community Services and Indigenous Affairs	1,243,386 <i>1,579,869</i>	1,201,361 <i>1,094,568</i>	2,444,747 <i>2,674,437</i>
Finance and Administration	2,323,754 <i>1,161,501</i>	311,496 <i>210,662</i>	2,635,250 <i>1,372,163</i>
Foreign Affairs and Trade	1,231,010 <i>1,126,099</i>	2,126,482 <i>1,874,109</i>	3,357,492 <i>3,000,208</i>
Health and Ageing	569,487 <i>525,452</i>	3,872,975 <i>3,135,228</i>	4,442,462 <i>3,660,680</i>
Immigration and Multicultural Affairs	1,189,374 <i>1,090,115</i>	231,898 <i>298,788</i>	1,421,272 <i>1,388,903</i>
Industry, Tourism and Resources	529,259 <i>513,270</i>	505,274 <i>524,874</i>	1,034,533 <i>1,038,144</i>
Prime Minister and Cabinet	271,841 <i>242,939</i>	569,879 <i>281,969</i>	841,720 <i>524,908</i>
Transport and Regional Services	312,450 <i>298,169</i>	441,105 <i>445,785</i>	753,555 <i>743,954</i>
Treasury	3,500,493 <i>3,266,301</i>	8,994 <i>6,470</i>	3,509,487 <i>3,272,771</i>
Total: Bill 1	37,180,745 <i>34,458,723</i>	16,153,852 <i>13,706,728</i>	53,334,597 <i>48,165,451</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	320,918 <i>328,923</i>	513,728 <i>337,258</i>	834,646 <i>666,181</i>
Biosecurity Australia	18,574 <i>17,090</i>	- <i>-</i>	18,574 <i>17,090</i>
Total: Agriculture, Fisheries and Forestry	339,492 <i>346,013</i>	513,728 <i>337,258</i>	853,220 <i>683,271</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	320,918 <i>328,923</i>	513,728 <i>337,258</i>	834,646 <i>666,181</i>
Total: Department of Agriculture, Fisheries and Forestry	320,918 <i>328,923</i>	513,728 <i>337,258</i>	834,646 <i>666,181</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BIOSECURITY AUSTRALIA			
Outcome 1 -			
To provide science based quarantine assessments and policy advice that protects Australia's favourable pest and disease status and enhances Australia's access to international animal and plant related markets	18,574 <i>17,090</i>	- -	18,574 <i>17,090</i>
Total: Biosecurity Australia	18,574 <i>17,090</i>	- -	18,574 <i>17,090</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	207,997 <i>190,374</i>	510,293 <i>349,622</i>	718,290 <i>539,996</i>
Administrative Appeals Tribunal	30,820 <i>28,896</i>	- -	30,820 <i>28,896</i>
Australian Crime Commission	85,539 <i>74,246</i>	- -	85,539 <i>74,246</i>
Australian Customs Service	934,589 <i>830,402</i>	280 <i>280</i>	934,869 <i>830,682</i>
Australian Federal Police	846,917 <i>886,340</i>	- -	846,917 <i>886,340</i>
Australian Institute of Criminology	5,329 <i>5,292</i>	- -	5,329 <i>5,292</i>
Australian Law Reform Commission	3,366 <i>3,377</i>	- -	3,366 <i>3,377</i>
Australian Security Intelligence Organisation	227,617 <i>174,845</i>	- -	227,617 <i>174,845</i>
Australian Transaction Reports and Analysis Centre	31,681 <i>20,870</i>	1,495 -	33,176 <i>20,870</i>
Criminology Research Council	- -	317 <i>309</i>	317 <i>309</i>
CrimTrac	622 <i>1,536</i>	- -	622 <i>1,536</i>
Family Court of Australia	129,369 <i>129,137</i>	- -	129,369 <i>129,137</i>
Federal Court of Australia	84,655 <i>81,126</i>	- -	84,655 <i>81,126</i>
Federal Magistrates Service	38,000 <i>30,424</i>	757 <i>727</i>	38,757 <i>31,151</i>
High Court of Australia	13,684 <i>13,776</i>	- -	13,684 <i>13,776</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Human Rights and Equal Opportunity Commission	13,725 <i>12,702</i>	- -	13,725 <i>12,702</i>
Insolvency and Trustee Service Australia	31,258 <i>30,460</i>	- -	31,258 <i>30,460</i>
National Native Title Tribunal	32,667 <i>32,013</i>	- -	32,667 <i>32,013</i>
Office of Film and Literature Classification	9,649 <i>7,324</i>	- -	9,649 <i>7,324</i>
Office of Parliamentary Counsel	8,518 <i>7,927</i>	- -	8,518 <i>7,927</i>
Office of the Director of Public Prosecutions	94,054 <i>80,059</i>	- -	94,054 <i>80,059</i>
Office of the Privacy Commissioner	6,282 <i>4,156</i>	- -	6,282 <i>4,156</i>
Total: Attorney-General's	2,836,338 <i>2,645,282</i>	513,142 <i>350,938</i>	3,349,480 <i>2,996,220</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	71,990 <i>67,564</i>	383,909 <i>290,904</i>	455,899 <i>358,468</i>
Outcome 2 -			
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	136,007 <i>122,810</i>	126,384 <i>58,718</i>	262,391 <i>181,528</i>
Total: Attorney-General's Department	207,997 <i>190,374</i>	510,293 <i>349,622</i>	718,290 <i>539,996</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick	30,820 <i>28,896</i>	- -	30,820 <i>28,896</i>
Total: Administrative Appeals Tribunal	30,820 <i>28,896</i>	- -	30,820 <i>28,896</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Enhanced Australian Law Enforcement	85,539	-	85,539
Capacity	<i>74,246</i>	-	<i>74,246</i>
Total: Australian Crime Commission	85,539	-	85,539
	<i>74,246</i>	-	<i>74,246</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Outcome 1 -			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics	934,589 <i>830,402</i>	280 <i>280</i>	934,869 <i>830,682</i>
Total: Australian Customs Service	934,589 <i>830,402</i>	280 <i>280</i>	934,869 <i>830,682</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas	846,917 <i>886,340</i>	- -	846,917 <i>886,340</i>
Total: Australian Federal Police	846,917 <i>886,340</i>	- -	846,917 <i>886,340</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
To inform government of activities which aim to promote justice and reduce crime	5,329 <i>5,292</i>	- -	5,329 <i>5,292</i>
Total: Australian Institute of Criminology	5,329 <i>5,292</i>	- -	5,329 <i>5,292</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient	3,366 <i>3,377</i>	- -	3,366 <i>3,377</i>
Total: Australian Law Reform Commission	3,366 <i>3,377</i>	- -	3,366 <i>3,377</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance	227,617 <i>174,845</i>	- -	227,617 <i>174,845</i>
Total: Australian Security Intelligence Organisation	227,617 <i>174,845</i>	- -	227,617 <i>174,845</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, major crime and tax evasion	31,681 <i>20,870</i>	1,495 -	33,176 <i>20,870</i>
Total: Australian Transaction Reports and Analysis Centre	31,681 <i>20,870</i>	1,495 -	33,176 <i>20,870</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMINOLOGY RESEARCH COUNCIL			
Outcome 1 -			
Criminological research which informs the Commonwealth and States	- -	317 309	317 309
Total: Criminology Research Council	- -	317 309	317 309

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CRIMTRAC			
Outcome 1 -			
Coordinated national policing information systems for a safer Australia	622 <i>1,536</i>	- -	622 <i>1,536</i>
Total: CrimTrac	622 <i>1,536</i>	- -	622 <i>1,536</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FAMILY COURT OF AUSTRALIA			
Outcome 1 -			
Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services	129,369 <i>129,137</i>	- -	129,369 <i>129,137</i>
Total: Family Court of Australia	129,369 <i>129,137</i>	- -	129,369 <i>129,137</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	84,655 <i>81,126</i>	- -	84,655 <i>81,126</i>
Total: Federal Court of Australia	84,655 <i>81,126</i>	- -	84,655 <i>81,126</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FEDERAL MAGISTRATES SERVICE			
Outcome 1 -			
To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service	38,000 <i>30,424</i>	757 <i>727</i>	38,757 <i>31,151</i>
Total: Federal Magistrates Service	38,000 <i>30,424</i>	757 <i>727</i>	38,757 <i>31,151</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	13,684 <i>13,776</i>	- -	13,684 <i>13,776</i>
Total: High Court of Australia	13,684 <i>13,776</i>	- -	13,684 <i>13,776</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION			
Outcome 1 -			
An Australian society in which the human rights of all are respected, protected and promoted	13,725 <i>12,702</i>	- -	13,725 <i>12,702</i>
Total: Human Rights and Equal Opportunity Commission	13,725 <i>12,702</i>	- -	13,725 <i>12,702</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSOLVENCY AND TRUSTEE SERVICE			
AUSTRALIA			
Outcome 1 -			
A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community	31,258 <i>30,460</i>	- -	31,258 <i>30,460</i>
Total: Insolvency and Trustee Service	31,258	-	31,258
Australia	<i>30,460</i>	-	<i>30,460</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL NATIVE TITLE TRIBUNAL			
Outcome 1 -			
Resolution of native title issues over land and waters	32,667 <i>32,013</i>	- -	32,667 <i>32,013</i>
Total: National Native Title Tribunal	32,667 <i>32,013</i>	- -	32,667 <i>32,013</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE CLASSIFICATION			
Outcome 1 -			
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	9,649 7,324	- -	9,649 7,324
Total: Office of Film and Literature Classification	9,649 7,324	- -	9,649 7,324

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
Parliamentary democracy and an effective statute book	8,518 <i>7,927</i>	- -	8,518 <i>7,927</i>
Total: Office of Parliamentary Counsel	8,518 <i>7,927</i>	- -	8,518 <i>7,927</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	94,054 <i>80,059</i>	- -	94,054 <i>80,059</i>
Total: Office of the Director of Public Prosecutions	94,054 <i>80,059</i>	- -	94,054 <i>80,059</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE PRIVACY COMMISSIONER			
Outcome 1 -			
An Australian culture in which privacy is respected, promoted and protected	6,282 <i>4,156</i>	- -	6,282 <i>4,156</i>
Total: Office of the Privacy Commissioner	6,282 <i>4,156</i>	- -	6,282 <i>4,156</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	135,449 <i>119,779</i>	645,764 <i>571,906</i>	781,213 <i>691,685</i>
Australia Council	148,876 <i>150,978</i>	- -	148,876 <i>150,978</i>
Australian Broadcasting Corporation	808,427 <i>774,254</i>	- -	808,427 <i>774,254</i>
Australian Communications and Media Authority	81,069 <i>72,857</i>	- -	81,069 <i>72,857</i>
Australian Film Commission	52,399 <i>51,991</i>	- -	52,399 <i>51,991</i>
Australian Film, Television and Radio School	20,118 <i>19,538</i>	- -	20,118 <i>19,538</i>
Australian National Maritime Museum	23,337 <i>23,314</i>	- -	23,337 <i>23,314</i>
Australian Sports Anti-Doping Authority	10,641 <i>10,467</i>	- -	10,641 <i>10,467</i>
Australian Sports Commission	192,428 <i>168,631</i>	- -	192,428 <i>168,631</i>
National Archives of Australia	66,479 <i>66,705</i>	- -	66,479 <i>66,705</i>
National Gallery of Australia	42,263 <i>40,657</i>	- -	42,263 <i>40,657</i>
National Library of Australia	59,227 <i>58,786</i>	- -	59,227 <i>58,786</i>
National Museum of Australia	40,026 <i>39,784</i>	- -	40,026 <i>39,784</i>
Special Broadcasting Service Corporation	180,809 <i>180,481</i>	- -	180,809 <i>180,481</i>
Total: Communications, Information Technology and the Arts	1,861,548 <i>1,778,222</i>	645,764 <i>571,906</i>	2,507,312 <i>2,350,128</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Outcome 1 -			
Development of a rich and stimulating cultural sector for all Australians	46,392 <i>42,969</i>	181,753 <i>179,474</i>	228,145 <i>222,443</i>
Outcome 2 -			
Development of a stronger and internationally competitive Australian sports sector and encouragement of greater participation in sport by all Australians	5,617 <i>9,319</i>	30,175 <i>48,585</i>	35,792 <i>57,904</i>
Outcome 3 -			
Development of services and provision of a regulatory environment which encourages a sustainable and effective communications sector for the benefit of all Australians and an internationally competitive information economy and Information and Communications Technology industry	83,440 <i>67,491</i>	433,836 <i>343,847</i>	517,276 <i>411,338</i>
Total: Department of Communications, Information Technology and the Arts	135,449 <i>119,779</i>	645,764 <i>571,906</i>	781,213 <i>691,685</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA COUNCIL			
Outcome 1 -			
Australian artists create and present a body of distinctive cultural works characterised by the pursuit of excellence	84,562 <i>85,756</i>	- -	84,562 <i>85,756</i>
Outcome 2 -			
Australian citizens and civic institutions appreciate, understand, participate in, enjoy and celebrate the arts	64,314 <i>65,222</i>	- -	64,314 <i>65,222</i>
Total: Australia Council	148,876 <i>150,978</i>	- -	148,876 <i>150,978</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BROADCASTING CORPORATION			
Outcome 1 -			
Audiences throughout Australia - and overseas - are informed, educated and entertained	651,825	-	651,825
	<i>624,963</i>	-	<i>624,963</i>
Outcome 2 -			
Australian and international communities have access to at least the scale and quality of satellite and analog terrestrial radio and television transmission services that exist at 30 June 2003	82,021	-	82,021
	<i>80,177</i>	-	<i>80,177</i>
Outcome 3 -			
The Australian community has access to ABC digital television services in accordance with approved digital implementation plans	74,581	-	74,581
	<i>69,114</i>	-	<i>69,114</i>
Total: Australian Broadcasting Corporation	808,427	-	808,427
	<i>774,254</i>	-	<i>774,254</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
ACMA will provide a regulatory environment that supports an efficient communications sector	54,268 <i>54,388</i>	- -	54,268 <i>54,388</i>
Outcome 2 -			
ACMA will contribute to meeting the communications products and services needs of the Australian community by enabling an effective information, standards and safeguards regime	26,801 <i>18,469</i>	- -	26,801 <i>18,469</i>
Total: Australian Communications and Media Authority	81,069 <i>72,857</i>	- -	81,069 <i>72,857</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM COMMISSION			
Outcome 1 -			
To enrich Australia's cultural identity by fostering an internationally competitive audiovisual production industry, developing and preserving a national collection of sound and moving image, and making Australia's audiovisual heritage available to all	52,399 <i>51,991</i>	- -	52,399 <i>51,991</i>
Total: Australian Film Commission	52,399 <i>51,991</i>	- -	52,399 <i>51,991</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL			
Outcome 1 -			
Enhanced cultural identity	20,118	-	20,118
	<i>19,538</i>	-	<i>19,538</i>
Total: Australian Film, Television and Radio School	20,118	-	20,118
	<i>19,538</i>	-	<i>19,538</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL MARITIME MUSEUM			
Outcome 1 -			
Increased knowledge, appreciation and enjoyment of Australia's relationship with its waterways and the sea	23,337 <i>23,314</i>	- -	23,337 <i>23,314</i>
Total: Australian National Maritime Museum	23,337 <i>23,314</i>	- -	23,337 <i>23,314</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
The protection of Australia's sporting integrity through eliminating doping	10,641 <i>10,467</i>	- -	10,641 <i>10,467</i>
Total: Australian Sports Anti-Doping Authority	10,641 <i>10,467</i>	- -	10,641 <i>10,467</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	66,971 <i>57,666</i>	- -	66,971 <i>57,666</i>
Outcome 2 -			
Excellence in sports performances by Australians	125,457 <i>110,965</i>	- -	125,457 <i>110,965</i>
Total: Australian Sports Commission	192,428 <i>168,631</i>	- -	192,428 <i>168,631</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Commonwealth institutions have access to recordkeeping products and services that enable them to account for their actions and decisions through full, authentic and reliable records	6,952	-	6,952
Outcome 2 -			
Australians have access to a national archival collection that assists them to understand their heritage and democracy	59,527	-	59,527
Total: National Archives of Australia	66,479	-	66,479
	<i>66,705</i>	<i>-</i>	<i>66,705</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL GALLERY OF AUSTRALIA			
Outcome 1 -			
Encourage understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	42,263 <i>40,657</i>	- -	42,263 <i>40,657</i>
Total: National Gallery of Australia	42,263 <i>40,657</i>	- -	42,263 <i>40,657</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	59,227	-	59,227
	<i>58,786</i>	-	<i>58,786</i>
Total: National Library of Australia	59,227	-	59,227
	<i>58,786</i>	-	<i>58,786</i>

Schedule 1 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
NATIONAL MUSEUM OF AUSTRALIA			
Outcome 1 -			
Australians have access to the National Museum's collections and public programmes to encourage awareness and understanding of Australia's history and culture	40,026 <i>39,784</i>	- -	40,026 <i>39,784</i>
Total: National Museum of Australia	40,026 <i>39,784</i>	- -	40,026 <i>39,784</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Outcome 1 -			
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	180,809 <i>180,481</i>	- -	180,809 <i>180,481</i>
Total: Special Broadcasting Service Corporation	180,809 <i>180,481</i>	- -	180,809 <i>180,481</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	17,063,404	-	17,063,404
	<i>16,133,541</i>	-	<i>16,133,541</i>
Defence Materiel Organisation	45,469	-	45,469
	<i>44,257</i>	-	<i>44,257</i>
Department of Veterans' Affairs	311,009	86,437	397,446
	<i>307,159</i>	<i>85,881</i>	<i>393,040</i>
Australian War Memorial	34,237	-	34,237
	<i>33,661</i>	-	<i>33,661</i>
Total: Defence	17,454,119	86,437	17,540,556
	<i>16,518,618</i>	<i>85,881</i>	<i>16,604,499</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Command of Operations in Defence of Australia and its Interests	1,013,697 <i>1,153,073</i>	- -	1,013,697 <i>1,153,073</i>
Outcome 2 -			
Navy Capability for the Defence of Australia and its Interests	4,615,517 <i>4,393,997</i>	- -	4,615,517 <i>4,393,997</i>
Outcome 3 -			
Army Capability for the Defence of Australia and its Interests	5,904,884 <i>5,176,788</i>	- -	5,904,884 <i>5,176,788</i>
Outcome 4 -			
Air Force Capability for the Defence of Australia and its Interests	4,837,691 <i>4,682,379</i>	- -	4,837,691 <i>4,682,379</i>
Outcome 5 -			
Strategic Policy for the Defence of Australia and its Interests	224,629 <i>233,013</i>	- -	224,629 <i>233,013</i>
Outcome 6 -			
Intelligence for the Defence of Australia and its Interests	466,986 <i>494,291</i>	- -	466,986 <i>494,291</i>
Total: Department of Defence	17,063,404 <i>16,133,541</i>	- -	17,063,404 <i>16,133,541</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel	45,469 <i>44,257</i>	- -	45,469 <i>44,257</i>
Total: Defence Materiel Organisation	45,469 <i>44,257</i>	- -	45,469 <i>44,257</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service	128,551 <i>129,256</i>	44,014 <i>45,688</i>	172,565 <i>174,944</i>
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	115,657 <i>111,876</i>	3,368 <i>3,293</i>	119,025 <i>115,169</i>
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated	14,879 <i>13,108</i>	30,920 <i>28,891</i>	45,799 <i>41,999</i>
Outcome 4 -			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services	51,922 <i>52,919</i>	8,135 <i>8,009</i>	60,057 <i>60,928</i>
Total: Department of Veterans' Affairs	311,009 <i>307,159</i>	86,437 <i>85,881</i>	397,446 <i>393,040</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN WAR MEMORIAL			
Outcome 1 -			
Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society through maintenance and development, on their behalf, of the national Memorial and a national collection of historical material, and through commemorative ceremonies, exhibitions, research, interpretation and dissemination	34,237 33,661	- -	34,237 33,661
Total: Australian War Memorial	34,237 <i>33,661</i>	- <i>-</i>	34,237 <i>33,661</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	429,110 <i>399,772</i>	1,579,077 <i>1,355,494</i>	2,008,187 <i>1,755,266</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	11,393 <i>10,699</i>	- -	11,393 <i>10,699</i>
Australian Institute of Marine Science	23,631 <i>23,125</i>	- -	23,631 <i>23,125</i>
Australian Nuclear Science and Technology Organisation	129,653 <i>117,568</i>	- -	129,653 <i>117,568</i>
Australian Research Council	14,922 <i>14,846</i>	- -	14,922 <i>14,846</i>
Commonwealth Scientific and Industrial Research Organisation	607,167 <i>593,928</i>	- -	607,167 <i>593,928</i>
Total: Education, Science and Training	1,215,876 <i>1,159,938</i>	1,579,077 <i>1,355,494</i>	2,794,953 <i>2,515,432</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING			
Outcome 1 -			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers	119,824 <i>110,671</i>	196,677 <i>145,004</i>	316,501 <i>255,675</i>
Outcome 2 -			
Individuals achieve relevant skills and learning outcomes from post school education and training	241,173 <i>218,598</i>	1,034,745 <i>899,736</i>	1,275,918 <i>1,118,334</i>
Outcome 3 -			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth	68,113 <i>70,503</i>	347,655 <i>310,754</i>	415,768 <i>381,257</i>
Total: Department of Education, Science and Training	429,110 <i>399,772</i>	1,579,077 <i>1,355,494</i>	2,008,187 <i>1,755,266</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
Outcome 1 -			
Promotion of knowledge and understanding of Australian Indigenous cultures, past and present	11,393 <i>10,699</i>	- -	11,393 <i>10,699</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	11,393 <i>10,699</i>	- -	11,393 <i>10,699</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Outcome 1 -			
Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources	23,631 <i>23,125</i>	- -	23,631 <i>23,125</i>
Total: Australian Institute of Marine Science	23,631 <i>23,125</i>	- -	23,631 <i>23,125</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Outcome 2 -			
Removal of spent fuel from the ANSTO site	10,260	-	10,260
in line with stringent safety arrangements and community views	<i>316</i>	-	<i>316</i>
Outcome 3 -			
Timely delivery of valued nuclear-related scientific and technical advice, services and products to government and other stakeholders	119,393	-	119,393
	<i>117,252</i>	-	<i>117,252</i>
Total: Australian Nuclear Science and Technology Organisation	129,653	-	129,653
	<i>117,568</i>	-	<i>117,568</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community	14,922 <i>14,846</i>	- -	14,922 <i>14,846</i>
Total: Australian Research Council	14,922 <i>14,846</i>	- -	14,922 <i>14,846</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Outcome 1 -			
The application or utilisation of the results of scientific research delivers:	607,167	-	607,167
- Innovative and competitive industries	593,928	-	593,928
- Healthy environment and lifestyles			
- A technologically advanced society			
Total: Commonwealth Scientific and Industrial Research Organisation	607,167 593,928	- -	607,167 593,928

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	1,556,822 <i>1,535,822</i>	2,980,311 <i>2,667,345</i>	4,537,133 <i>4,203,167</i>
Office of the Australian Building and Construction Commissioner	32,915 <i>19,725</i>	- -	32,915 <i>19,725</i>
Australian Fair Pay Commission Secretariat	7,718 <i>3,264</i>	- -	7,718 <i>3,264</i>
Australian Industrial Registry	58,067 <i>53,785</i>	- -	58,067 <i>53,785</i>
Comcare	5,645 <i>721</i>	- -	5,645 <i>721</i>
Equal Opportunity for Women in the Workplace Agency	2,833 <i>2,709</i>	- -	2,833 <i>2,709</i>
Indigenous Business Australia	32,794 <i>27,225</i>	- -	32,794 <i>27,225</i>
Office of Workplace Services	32,314 <i>7,645</i>	- -	32,314 <i>7,645</i>
Total: Employment and Workplace Relations	1,729,108 <i>1,650,896</i>	2,980,311 <i>2,667,345</i>	4,709,419 <i>4,318,241</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance	1,310,290 <i>1,235,372</i>	2,304,424 <i>2,024,592</i>	3,614,714 <i>3,259,964</i>
Outcome 2 -			
Higher productivity, higher pay workplaces	163,980 <i>228,108</i>	101,462 <i>82,111</i>	265,442 <i>310,219</i>
Outcome 3 -			
Increased workforce participation	82,552 <i>72,342</i>	574,425 <i>560,642</i>	656,977 <i>632,984</i>
Total: Department of Employment and Workplace Relations	1,556,822 <i>1,535,822</i>	2,980,311 <i>2,667,345</i>	4,537,133 <i>4,203,167</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSIONER			
Outcome 1 -			
Workplace relations laws are enforced in building and construction industry workplaces	32,915 <i>19,725</i>	- -	32,915 <i>19,725</i>
Total: Office of the Australian Building and Construction Commissioner	32,915 <i>19,725</i>	- -	32,915 <i>19,725</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN FAIR PAY COMMISSION SECRETARIAT			
Outcome 1 -			
Set federal minimum and classification wages to promote the economic prosperity of the people of Australia	7,718 3,264	- -	7,718 3,264
Total: Australian Fair Pay Commission Secretariat	7,718 3,264	- -	7,718 3,264

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Outcome 1 -			
Co-operative workplace relations which promote the economic prosperity and welfare of the people of Australia	58,067 <i>53,785</i>	- -	58,067 <i>53,785</i>
Total: Australian Industrial Registry	58,067 <i>53,785</i>	- -	58,067 <i>53,785</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMCARE			
Outcome 1 -			
Safe and healthy workplaces, and cost effective and fair compensation	5,645 721	- -	5,645 721
Total: Comcare	5,645 721	- -	5,645 721

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Outcome 1 -			
Equality of opportunity in employment for women	2,833 <i>2,709</i>	- -	2,833 <i>2,709</i>
Total: Equal Opportunity for Women in the Workplace Agency	2,833 <i>2,709</i>	- -	2,833 <i>2,709</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INDIGENOUS BUSINESS AUSTRALIA			
Outcome 1 -			
Stimulating the economic advancement of Aboriginal and Torres Strait Islander peoples	32,794 <i>27,225</i>	- -	32,794 <i>27,225</i>
Total: Indigenous Business Australia	32,794 <i>27,225</i>	- -	32,794 <i>27,225</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF WORKPLACE SERVICES			
Outcome 1 -			
The rights and obligations of workers and employers under the Workplace Relations Act 1996 are understood and enforced fairly	32,314 <i>7,645</i>	- -	32,314 <i>7,645</i>
Total: Office of Workplace Services	32,314 <i>7,645</i>	- -	32,314 <i>7,645</i>

ENVIRONMENT AND HERITAGE PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	338,272 <i>328,031</i>	565,929 <i>465,453</i>	904,201 <i>793,484</i>
Bureau of Meteorology	214,412 <i>206,726</i>	- -	214,412 <i>206,726</i>
Great Barrier Reef Marine Park Authority	16,158 <i>15,444</i>	- -	16,158 <i>15,444</i>
Office of the Renewable Energy Regulator	2,749 <i>2,687</i>	- -	2,749 <i>2,687</i>
Sydney Harbour Federation Trust	1,619 <i>3,151</i>	- -	1,619 <i>3,151</i>
Total: Environment and Heritage	573,210 <i>556,039</i>	565,929 <i>465,453</i>	1,139,139 <i>1,021,492</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	238,531 <i>233,468</i>	565,929 <i>465,453</i>	804,460 <i>698,921</i>
Outcome 2 -			
Australia's interests in Antarctica are advanced	99,741 <i>94,563</i>	- -	99,741 <i>94,563</i>
Total: Department of the Environment and Heritage	338,272 <i>328,031</i>	565,929 <i>465,453</i>	904,201 <i>793,484</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Australia benefits from meteorological and related science and services	214,412 <i>206,726</i>	- -	214,412 <i>206,726</i>
Total: Bureau of Meteorology	214,412 <i>206,726</i>	- -	214,412 <i>206,726</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
Protection, wise use, understanding and enjoyment of the Great Barrier Reef	16,158 <i>15,444</i>	- -	16,158 <i>15,444</i>
Total: Great Barrier Reef Marine Park Authority	16,158 <i>15,444</i>	- -	16,158 <i>15,444</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE RENEWABLE ENERGY REGULATOR			
Outcome 1 -			
Increased renewable electricity generation	2,749	-	2,749
	<i>2,687</i>	-	<i>2,687</i>
Total: Office of the Renewable Energy Regulator	2,749	-	2,749
	<i>2,687</i>	-	<i>2,687</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
SYDNEY HARBOUR FEDERATION TRUST			
Outcome 1 -			
Trust lands on Sydney Harbour are conserved and enhanced for the benefit of present and future generations of Australians	1,619 <i>3,151</i>	- -	1,619 <i>3,151</i>
Total: Sydney Harbour Federation Trust	1,619 <i>3,151</i>	- -	1,619 <i>3,151</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	1,151,631 <i>1,489,842</i>	1,201,361 <i>1,094,568</i>	2,352,992 <i>2,584,410</i>
Aboriginal Hostels Limited	33,057 <i>32,641</i>	- -	33,057 <i>32,641</i>
Australian Institute of Family Studies	3,750 <i>3,722</i>	- -	3,750 <i>3,722</i>
Torres Strait Regional Authority	54,948 <i>53,664</i>	- -	54,948 <i>53,664</i>
Total: Families, Community Services and Indigenous Affairs	1,243,386 <i>1,579,869</i>	1,201,361 <i>1,094,568</i>	2,444,747 <i>2,674,437</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy	95,001 <i>47,895</i>	424,036 <i>2,461</i>	519,037 <i>50,356</i>
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities	388,047 <i>128,541</i>	323,232 <i>287,007</i>	711,279 <i>415,548</i>
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	531,848 <i>524,937</i>	316,741 <i>302,988</i>	848,589 <i>827,925</i>
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government	136,735 <i>759,021</i>	137,352 <i>365,672</i>	274,087 <i>1,124,693</i>
Outcome 5 -			
Strong and resilient communities - Services and assistance that: promote community partnerships; and encourage participation in the local community by individuals, families, business and government	- <i>29,448</i>	- <i>97,594</i>	- <i>127,042</i>

Continued

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 6 -			
Innovative whole-of-government policy on Indigenous affairs	-	- 38,846	- 38,846
Total: Department of Families, Community Services and Indigenous Affairs	1,151,631 <i>1,489,842</i>	1,201,361 <i>1,094,568</i>	2,352,992 <i>2,584,410</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ABORIGINAL HOSTELS LIMITED			
Outcome 1 -			
Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve personal goals to obtain dignity and equity in the Australian community	33,057 <i>32,641</i>	- -	33,057 <i>32,641</i>
Total: Aboriginal Hostels Limited	33,057 <i>32,641</i>	- -	33,057 <i>32,641</i>

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Inform governments, policy makers and other stakeholders on factors influencing how families function	3,750 3,722	- -	3,750 3,722
Total: Australian Institute of Family Studies	3,750 3,722	- -	3,750 3,722

Schedule 1 Services for which money is appropriated

**FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS
PORTFOLIO**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TORRES STRAIT REGIONAL AUTHORITY			
Outcome 1 -			
To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in the Torres Strait	54,948 <i>53,664</i>	- -	54,948 <i>53,664</i>
Total: Torres Strait Regional Authority	54,948 <i>53,664</i>	- -	54,948 <i>53,664</i>

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Finance and Administration	605,736	176,247	781,983
	<i>235,508</i>	<i>205,452</i>	<i>440,960</i>
Australian Electoral Commission	98,660	-	98,660
	<i>86,532</i>	-	<i>86,532</i>
Commonwealth Grants Commission	7,769	-	7,769
	<i>6,910</i>	-	<i>6,910</i>
Department of Human Services	404,716	135,249	539,965
	<i>309,048</i>	<i>5,210</i>	<i>314,258</i>
Centrelink	636,936	-	636,936
	<i>250</i>	-	<i>250</i>
Medicare Australia	569,937	-	569,937
	<i>523,253</i>	-	<i>523,253</i>
Total: Finance and Administration	2,323,754	311,496	2,635,250
	<i>1,161,501</i>	<i>210,662</i>	<i>1,372,163</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances	99,018 <i>97,105</i>	10,128 <i>38,880</i>	109,146 <i>135,985</i>
Outcome 2 -			
Improved and more efficient government operations	439,691 <i>70,478</i>	607 <i>594</i>	440,298 <i>71,072</i>
Outcome 3 -			
Efficiently functioning Parliament	44,704 <i>45,714</i>	165,512 <i>165,978</i>	210,216 <i>211,692</i>
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government	22,323 <i>22,211</i>	- <i>-</i>	22,323 <i>22,211</i>
Total: Department of Finance and Administration	605,736 <i>235,508</i>	176,247 <i>205,452</i>	781,983 <i>440,960</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions	67,993 <i>51,404</i>	- -	67,993 <i>51,404</i>
Outcome 2 -			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events	25,433 <i>30,143</i>	- -	25,433 <i>30,143</i>
Outcome 3 -			
An Australian community which is well informed about electoral matters	5,234 <i>4,985</i>	- -	5,234 <i>4,985</i>
Total: Australian Electoral Commission	98,660 <i>86,532</i>	- -	98,660 <i>86,532</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	7,769 <i>6,910</i>	- -	7,769 <i>6,910</i>
Total: Commonwealth Grants Commission	7,769 <i>6,910</i>	- -	7,769 <i>6,910</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community	404,716 <i>309,048</i>	135,249 <i>5,210</i>	539,965 <i>314,258</i>
Total: Department of Human Services	404,716 <i>309,048</i>	135,249 <i>5,210</i>	539,965 <i>314,258</i>

Schedule 1 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas	636,936 <i>250</i>	- -	636,936 <i>250</i>
Total: Centrelink	636,936 <i>250</i>	- -	636,936 <i>250</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information	569,937 <i>523,253</i>	- -	569,937 <i>523,253</i>
Total: Medicare Australia	569,937 <i>523,253</i>	- -	569,937 <i>523,253</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	799,334 <i>732,456</i>	200,892 <i>248,227</i>	1,000,226 <i>980,683</i>
AusAID	93,162 <i>78,942</i>	1,765,190 <i>1,480,480</i>	1,858,352 <i>1,559,422</i>
Australia-Japan Foundation	2,373 <i>2,454</i>	- -	2,373 <i>2,454</i>
Australian Centre for International Agricultural Research	50,362 <i>49,334</i>	- -	50,362 <i>49,334</i>
Australian Secret Intelligence Service	112,862 <i>97,663</i>	- -	112,862 <i>97,663</i>
Australian Trade Commission	172,917 <i>165,250</i>	160,400 <i>145,402</i>	333,317 <i>310,652</i>
Total: Foreign Affairs and Trade	1,231,010 <i>1,126,099</i>	2,126,482 <i>1,874,109</i>	3,357,492 <i>3,000,208</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global co-operation	544,046 <i>509,528</i>	196,151 <i>207,601</i>	740,197 <i>717,129</i>
Outcome 2 -			
Australians informed about and provided access to consular and passport services in Australia and overseas	201,134 <i>172,211</i>	500 <i>1,824</i>	201,634 <i>174,035</i>
Outcome 3 -			
Public understanding in Australia and overseas of Australia's foreign and trade policy and a positive image of Australia internationally	54,154 <i>50,717</i>	4,241 <i>38,802</i>	58,395 <i>89,519</i>
Total: Department of Foreign Affairs and Trade	799,334 <i>732,456</i>	200,892 <i>248,227</i>	1,000,226 <i>980,683</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSAID			
Outcome 1 -			
Australia's national interest advanced by	87,440	1,761,820	1,849,260
assistance to developing countries to reduce	<i>75,029</i>	<i>1,478,371</i>	<i>1,553,400</i>
poverty and achieve sustainable development			
Outcome 2 -			
Australia's national interest advanced by	5,722	3,370	9,092
implementing a partnership between Australia	<i>3,913</i>	<i>2,109</i>	<i>6,022</i>
and Indonesia for reconstruction and			
development			
Total: AusAID	93,162	1,765,190	1,858,352
	<i>78,942</i>	<i>1,480,480</i>	<i>1,559,422</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Outcome 1 -			
Enhanced Japanese perceptions of Australia and strengthened bilateral relationships to advance Australia's national interests	2,373 <i>2,454</i>	- -	2,373 <i>2,454</i>
Total: Australia-Japan Foundation	2,373 <i>2,454</i>	- -	2,373 <i>2,454</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems	50,362	-	50,362
	<i>49,334</i>	-	<i>49,334</i>
Total: Australian Centre for International Agricultural Research	50,362	-	50,362
	<i>49,334</i>	-	<i>49,334</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhance Government understanding of the overseas environment affecting Australia's vital interests and take appropriate action, consistent with applicable legislation, to protect particular identified interests	112,862	-	112,862
	<i>97,663</i>	-	<i>97,663</i>
Total: Australian Secret Intelligence Service	112,862	-	112,862
	<i>97,663</i>	-	<i>97,663</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support	163,134 <i>157,953</i>	160,400 <i>145,402</i>	323,534 <i>303,355</i>
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas	9,783 <i>7,297</i>	- <i>-</i>	9,783 <i>7,297</i>
Total: Australian Trade Commission	172,917 <i>165,250</i>	160,400 <i>145,402</i>	333,317 <i>310,652</i>

HEALTH AND AGEING PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	511,900 <i>476,358</i>	3,850,379 <i>3,132,137</i>	4,362,279 <i>3,608,495</i>
Australian Institute of Health and Welfare	8,625 <i>8,549</i>	- -	8,625 <i>8,549</i>
Australian Radiation Protection and Nuclear Safety Agency	13,097 <i>11,796</i>	- -	13,097 <i>11,796</i>
Cancer Australia	5,909 -	16,663 -	22,572 -
Food Standards Australia New Zealand	15,039 <i>13,770</i>	- -	15,039 <i>13,770</i>
National Blood Authority	6,065 <i>6,226</i>	5,933 <i>3,091</i>	11,998 <i>9,317</i>
Private Health Insurance Ombudsman	1,359 <i>1,160</i>	- -	1,359 <i>1,160</i>
Professional Services Review	7,493 <i>7,593</i>	- -	7,493 <i>7,593</i>
Total: Health and Ageing	569,487 <i>525,452</i>	3,872,975 <i>3,135,228</i>	4,442,462 <i>3,660,680</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	61,327 <i>56,200</i>	173,876 <i>132,652</i>	235,203 <i>188,852</i>
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines	34,208 <i>53,521</i>	409,668 <i>219,427</i>	443,876 <i>272,948</i>
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	26,577 <i>137,417</i>	105,991 <i>358,196</i>	132,568 <i>495,613</i>
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported	142,838 <i>29,494</i>	460,676 <i>795,820</i>	603,514 <i>825,314</i>
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care	41,864 <i>7,492</i>	876,451 <i>104,534</i>	918,315 <i>112,026</i>
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations	9,935 <i>7,634</i>	104,802 <i>264,671</i>	114,737 <i>272,305</i>
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices	7,930 <i>41,669</i>	290,607 <i>339,862</i>	298,537 <i>381,531</i>
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes	47,505 <i>8,160</i>	377,971 <i>-</i>	425,476 <i>8,160</i>
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians	12,902 <i>60,230</i>	8,065 <i>320,070</i>	20,967 <i>380,300</i>

Continued

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians	27,708 <i>33,874</i>	138,495 <i>115,136</i>	166,203 <i>149,010</i>
Outcome 11 -			
Mental Health - Improved mental health care for all Australians	16,309 <i>22,055</i>	92,667 <i>448,964</i>	108,976 <i>471,019</i>
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce	9,820 <i>18,612</i>	130,617 <i>32,805</i>	140,437 <i>51,417</i>
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements	30,284 -	15,491 -	45,775 -
Outcome 14 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	21,775 -	643,476 -	665,251 -
Outcome 15 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters	20,918 -	21,526 -	42,444 -
Total: Department of Health and Ageing	511,900 <i>476,358</i>	3,850,379 <i>3,132,137</i>	4,362,279 <i>3,608,495</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE			
Outcome 1 -			
Better health and well being for Australians through better health and welfare statistics and information	8,625 <i>8,549</i>	- -	8,625 <i>8,549</i>
Total: Australian Institute of Health and Welfare	8,625 <i>8,549</i>	- -	8,625 <i>8,549</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
The Australian people and the environment are protected from the harmful effects of radiation	13,097 <i>11,796</i>	- -	13,097 <i>11,796</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	13,097 <i>11,796</i>	- -	13,097 <i>11,796</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
National consistency in cancer prevention and care that is scientifically based	5,909	16,663	22,572
	-	-	-
Total: Cancer Australia	5,909	16,663	22,572
	-	-	-

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
FOOD STANDARDS AUSTRALIA NEW ZEALAND			
Outcome 1 -			
A safe food supply and well-informed consumers	15,039 <i>13,770</i>	- -	15,039 <i>13,770</i>
Total: Food Standards Australia New Zealand	15,039 <i>13,770</i>	- -	15,039 <i>13,770</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Australia's blood supply is secure and well managed	6,065 <i>6,226</i>	5,933 <i>3,091</i>	11,998 <i>9,317</i>
Total: National Blood Authority	6,065 <i>6,226</i>	5,933 <i>3,091</i>	11,998 <i>9,317</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Consumers and providers have confidence in the administration of private health insurance	1,359 <i>1,160</i>	- -	1,359 <i>1,160</i>
Total: Private Health Insurance Ombudsman	1,359 <i>1,160</i>	- -	1,359 <i>1,160</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers	7,493	-	7,493
	7,593	-	7,593
Total: Professional Services Review	7,493	-	7,493
	7,593	-	7,593

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural Affairs	1,148,900 <i>1,046,359</i>	231,898 <i>298,788</i>	1,380,798 <i>1,345,147</i>
Migration Review Tribunal	21,402 <i>21,014</i>	- -	21,402 <i>21,014</i>
Refugee Review Tribunal	19,072 <i>22,742</i>	- -	19,072 <i>22,742</i>
Total: Immigration and Multicultural Affairs	1,189,374 <i>1,090,115</i>	231,898 <i>298,788</i>	1,421,272 <i>1,388,903</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AFFAIRS			
Outcome 1 -			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people	992,488 <i>831,392</i>	44,209 <i>75,242</i>	1,036,697 <i>906,634</i>
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	156,412 <i>134,867</i>	187,689 <i>173,014</i>	344,101 <i>307,881</i>
Outcome 3 -			
Innovative whole-of-government policy on Indigenous affairs	- <i>80,100</i>	- <i>50,532</i>	- <i>130,632</i>
Total: Department of Immigration and Multicultural Affairs	1,148,900 <i>1,046,359</i>	231,898 <i>298,788</i>	1,380,798 <i>1,345,147</i>

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	21,402 <i>21,014</i>	- -	21,402 <i>21,014</i>
Total: Migration Review Tribunal	21,402 <i>21,014</i>	- -	21,402 <i>21,014</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND MULTICULTURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the Status of Refugees	19,072 <i>22,742</i>	- -	19,072 <i>22,742</i>
Total: Refugee Review Tribunal	19,072 <i>22,742</i>	- -	19,072 <i>22,742</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental	Administered	Total
	Outputs	Expenses	
	\$'000	\$'000	\$'000
Department of Industry, Tourism and Resources	280,364 <i>265,690</i>	505,180 <i>524,782</i>	785,544 <i>790,472</i>
Geoscience Australia	112,995 <i>107,440</i>	20 <i>20</i>	113,015 <i>107,460</i>
IP Australia	2,055 <i>2,317</i>	74 <i>72</i>	2,129 <i>2,389</i>
Tourism Australia	133,845 <i>137,823</i>	- <i>-</i>	133,845 <i>137,823</i>
Total: Industry, Tourism and Resources	529,259 <i>513,270</i>	505,274 <i>524,874</i>	1,034,533 <i>1,038,144</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	221,488 <i>212,311</i>	284,665 <i>354,633</i>	506,153 <i>566,944</i>
Outcome 2 -			
Enhanced economic and social benefits through a strengthened national system of innovation	58,876 <i>53,379</i>	220,515 <i>170,149</i>	279,391 <i>223,528</i>
Total: Department of Industry, Tourism and Resources	280,364 <i>265,690</i>	505,180 <i>524,782</i>	785,544 <i>790,472</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	112,995 <i>107,440</i>	20 <i>20</i>	113,015 <i>107,460</i>
Total: Geoscience Australia	112,995 <i>107,440</i>	20 <i>20</i>	113,015 <i>107,460</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade	2,055 <i>2,317</i>	74 <i>72</i>	2,129 <i>2,389</i>
Total: IP Australia	2,055 <i>2,317</i>	74 <i>72</i>	2,129 <i>2,389</i>

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
TOURISM AUSTRALIA			
Outcome 1 -			
Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry	133,845 <i>137,823</i>	- -	133,845 <i>137,823</i>
Total: Tourism Australia	133,845 <i>137,823</i>	- -	133,845 <i>137,823</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	120,738 <i>94,987</i>	8,530 <i>8,087</i>	129,268 <i>103,074</i>
Australian National Audit Office	63,615 <i>62,563</i>	- -	63,615 <i>62,563</i>
Australian Public Service Commission	20,591 <i>18,073</i>	- -	20,591 <i>18,073</i>
National Water Commission	10,193 <i>10,286</i>	560,153 <i>272,700</i>	570,346 <i>282,986</i>
Office of National Assessments	27,985 <i>27,816</i>	- -	27,985 <i>27,816</i>
Office of the Commonwealth Ombudsman	16,396 <i>17,035</i>	- -	16,396 <i>17,035</i>
Office of the Inspector-General of Intelligence and Security	1,485 <i>1,124</i>	- -	1,485 <i>1,124</i>
Office of the Official Secretary to the Governor-General	10,838 <i>11,055</i>	1,196 <i>1,182</i>	12,034 <i>12,237</i>
Total: Prime Minister and Cabinet	271,841 <i>242,939</i>	569,879 <i>281,969</i>	841,720 <i>524,908</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	120,738 <i>94,987</i>	8,530 <i>8,087</i>	129,268 <i>103,074</i>
Total: Department of the Prime Minister and Cabinet	120,738 <i>94,987</i>	8,530 <i>8,087</i>	129,268 <i>103,074</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
Independent assessment of the performance of selected Commonwealth public sector activities including the scope for improving efficiency and administrative effectiveness	21,161 <i>20,969</i>	- -	21,161 <i>20,969</i>
Outcome 2 -			
Independent assurance of Commonwealth public sector financial reporting, administration, control and accountability	42,454 <i>41,594</i>	- -	42,454 <i>41,594</i>
Total: Australian National Audit Office	63,615 <i>62,563</i>	- -	63,615 <i>62,563</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
A confident, high quality, values based and sustainable Australian Public Service	20,591 <i>18,073</i>	- -	20,591 <i>18,073</i>
Total: Australian Public Service Commission	20,591 <i>18,073</i>	- -	20,591 <i>18,073</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Sustainable management and use of Australia's water resources	10,193 <i>10,286</i>	560,153 <i>272,700</i>	570,346 <i>282,986</i>
Total: National Water Commission	10,193 <i>10,286</i>	560,153 <i>272,700</i>	570,346 <i>282,986</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Enhanced government awareness of international political and leadership developments, international strategic developments, including military capabilities and international economic developments	26,586 <i>26,425</i>	- -	26,586 <i>26,425</i>
Outcome 2 -			
Enhanced intelligence support for Defence planning and deployments, in peacetime and conflict, to maximise prospects for military success and to minimise loss of Australian lives	1,399 <i>1,391</i>	- -	1,399 <i>1,391</i>
Total: Office of National Assessments	27,985 <i>27,816</i>	- -	27,985 <i>27,816</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Administrative action by Australian Government agencies is fair and accountable	16,396 <i>17,035</i>	- -	16,396 <i>17,035</i>
Total: Office of the Commonwealth Ombudsman	16,396 <i>17,035</i>	- -	16,396 <i>17,035</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Assurance that Australia's intelligence agencies act legally, ethically and with propriety	1,485 <i>1,124</i>	- -	1,485 <i>1,124</i>
Total: Office of the Inspector-General of Intelligence and Security	1,485 <i>1,124</i>	- -	1,485 <i>1,124</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The Governor-General is enabled to perform the constitutional, statutory, ceremonial and public duties associated with the appointment	10,838 <i>11,055</i>	1,196 <i>1,182</i>	12,034 <i>12,237</i>
Total: Office of the Official Secretary to the Governor-General	10,838 <i>11,055</i>	1,196 <i>1,182</i>	12,034 <i>12,237</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO**SUMMARY**

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	215,332 <i>217,367</i>	424,827 <i>430,925</i>	640,159 <i>648,292</i>
Australian Maritime Safety Authority	39,195 <i>23,006</i>	6,200 <i>6,200</i>	45,395 <i>29,206</i>
Civil Aviation Safety Authority	40,497 <i>40,543</i>	- <i>-</i>	40,497 <i>40,543</i>
National Capital Authority	17,426 <i>17,253</i>	10,078 <i>8,660</i>	27,504 <i>25,913</i>
Total: Transport and Regional Services	312,450 <i>298,169</i>	441,105 <i>445,785</i>	753,555 <i>743,954</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	161,990 <i>154,430</i>	225,619 <i>220,498</i>	387,609 <i>374,928</i>
Outcome 2 -			
Assisting regions to manage their own futures	53,342 <i>62,937</i>	199,208 <i>210,427</i>	252,550 <i>273,364</i>
Total: Department of Transport and Regional Services	215,332 <i>217,367</i>	424,827 <i>430,925</i>	640,159 <i>648,292</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	39,195 <i>23,006</i>	6,200 <i>6,200</i>	45,395 <i>29,206</i>
Total: Australian Maritime Safety Authority	39,195 <i>23,006</i>	6,200 <i>6,200</i>	45,395 <i>29,206</i>

Schedule 1 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CIVIL AVIATION SAFETY AUTHORITY			
Outcome 1 -			
Fostering an efficient, sustainable, competitive, safe and secure transport system	40,497 <i>40,543</i>	- -	40,497 <i>40,543</i>
Total: Civil Aviation Safety Authority	40,497 <i>40,543</i>	- -	40,497 <i>40,543</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Assisting regions to manage their own futures	17,426 <i>17,253</i>	10,078 <i>8,660</i>	27,504 <i>25,913</i>
Total: National Capital Authority	17,426 <i>17,253</i>	10,078 <i>8,660</i>	27,504 <i>25,913</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	132,993 <i>134,040</i>	5,000 <i>6,000</i>	137,993 <i>140,040</i>
Australian Bureau of Statistics	413,823 <i>318,622</i>	- -	413,823 <i>318,622</i>
Australian Competition and Consumer Commission	104,984 <i>89,794</i>	- -	104,984 <i>89,794</i>
Australian Office of Financial Management	8,373 <i>8,314</i>	10 <i>10</i>	8,383 <i>8,324</i>
Australian Prudential Regulation Authority	3,687 <i>1,000</i>	- -	3,687 <i>1,000</i>
Australian Securities and Investments Commission	265,194 <i>220,077</i>	3,984 <i>460</i>	269,178 <i>220,537</i>
Australian Taxation Office	2,535,709 <i>2,459,039</i>	- -	2,535,709 <i>2,459,039</i>
Corporations and Markets Advisory Committee	1,058 <i>863</i>	- -	1,058 <i>863</i>
Inspector-General of Taxation	2,170 <i>2,149</i>	- -	2,170 <i>2,149</i>
National Competition Council	4,031 <i>3,954</i>	- -	4,031 <i>3,954</i>
Productivity Commission	28,471 <i>28,449</i>	- -	28,471 <i>28,449</i>
Total: Treasury	3,500,493 <i>3,266,301</i>	8,994 <i>6,470</i>	3,509,487 <i>3,272,771</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Sound macroeconomic environment	36,092	-	36,092
	<i>31,199</i>	-	<i>31,199</i>
Outcome 2 -			
Effective government spending arrangements	15,775	-	15,775
	<i>57,149</i>	-	<i>57,149</i>
Outcome 3 -			
Effective taxation and retirement income arrangements	42,326	-	42,326
	<i>45,692</i>	<i>6,000</i>	<i>51,692</i>
Outcome 4 -			
Well functioning markets	38,800	5,000	43,800
	-	-	-
Total: Department of the Treasury	132,993	5,000	137,993
	<i>134,040</i>	<i>6,000</i>	<i>140,040</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	413,823 <i>318,622</i>	- -	413,823 <i>318,622</i>
Total: Australian Bureau of Statistics	413,823 <i>318,622</i>	- -	413,823 <i>318,622</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	104,984 <i>89,794</i>	- -	104,984 <i>89,794</i>
Total: Australian Competition and Consumer Commission	104,984 <i>89,794</i>	- -	104,984 <i>89,794</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	8,373 <i>8,314</i>	10 <i>10</i>	8,383 <i>8,324</i>
Total: Australian Office of Financial Management	8,373 <i>8,314</i>	10 <i>10</i>	8,383 <i>8,324</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	3,687 <i>1,000</i>	- -	3,687 <i>1,000</i>
Total: Australian Prudential Regulation Authority	3,687 <i>1,000</i>	- -	3,687 <i>1,000</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	265,194 <i>220,077</i>	3,984 <i>460</i>	269,178 <i>220,537</i>
Total: Australian Securities and Investments Commission	265,194 <i>220,077</i>	3,984 <i>460</i>	269,178 <i>220,537</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems	2,535,709	-	2,535,709
	<i>2,459,039</i>	-	<i>2,459,039</i>
Total: Australian Taxation Office	2,535,709	-	2,535,709
	<i>2,459,039</i>	-	<i>2,459,039</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	1,058 863	- -	1,058 863
Total: Corporations and Markets Advisory Committee	1,058 863	- -	1,058 863

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
INSPECTOR-GENERAL OF TAXATION			
Outcome 1 -			
Improved administration of the tax laws for the benefit of all taxpayers	2,170 <i>2,149</i>	- -	2,170 <i>2,149</i>
Total: Inspector-General of Taxation	2,170 <i>2,149</i>	- -	2,170 <i>2,149</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	4,031 3,954	- -	4,031 3,954
Total: National Competition Council	4,031 <i>3,954</i>	- -	4,031 <i>3,954</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2006-2007
Actual Available Appropriation (italic figures)—2005-2006

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	28,471 <i>28,449</i>	- -	28,471 <i>28,449</i>
Total: Productivity Commission	28,471 <i>28,449</i>	- -	28,471 <i>28,449</i>

