

DEPARTMENT OF FINANCE AND ADMINISTRATION
INFORMATION PAPER

2006-2007

**Statement of Savings Expected in Annual
Appropriations made by**

Act No. 66 of 2006 – Appropriation Act (No. 1) 2006-2007

Act No. 67 of 2006 – Appropriation Act (No. 2) 2006-2007

The amounts shown in this paper are the amounts by which, at 31 January 2007, it was estimated that the appropriations made by Acts Nos. 66 and 67 of 2006 will be underspent at 30 June 2007.

⊕ Commonwealth of Australia 2007

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APPROPRIATION ACT (NO. 1) 2006-2007—ESTIMATED SAVINGS

Abstract

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Reference	Portfolio	Total
		\$'000
3	Communications, Information Technology and the Arts	909
5	Defence	712
7	Employment and Workplace Relations	145,264
9	Families, Community Services and Indigenous Affairs	30,754
11	Finance and Administration	143,536
13	Foreign Affairs and Trade	8,880
15	Health and Ageing	29,499
19	Human Services	37,195
23	Immigration and Citizenship	815
	Total	397,564

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-
	339,492	513,728	853,220
Attorney-General's	-	-	-
	2,836,338	513,142	3,349,480
Communications, Information Technology and the Arts	909	-	909
	1,861,548	645,764	2,507,312
Defence	-	712	712
	17,454,119	86,437	17,540,556
Education, Science and Training	-	-	-
	1,215,876	1,579,077	2,794,953
Employment and Workplace Relations	11,914	133,350	145,264
	1,729,108	2,980,311	4,709,419
Environment and Water Resources	-	-	-
	583,403	1,126,082	1,709,485
Families, Community Services and Indigenous Affairs	-	30,754	30,754
	1,243,386	1,201,361	2,444,747
Finance and Administration	143,536	-	143,536
	712,165	176,247	888,412
Foreign Affairs and Trade	-	8,880	8,880
	1,231,010	2,126,482	3,357,492
Health and Ageing	-	29,499	29,499
	569,487	3,872,975	4,442,462
Human Services	25,669	11,526	37,195
	1,611,589	135,249	1,746,838
Immigration and Citizenship	815	-	815
	1,189,374	231,898	1,421,272
Industry, Tourism and Resources	-	-	-
	529,259	505,274	1,034,533
Prime Minister and Cabinet	-	-	-
	261,648	9,726	271,374
Transport and Regional Services	-	-	-
	312,450	441,105	753,555
Treasury	-	-	-
	3,500,493	8,994	3,509,487
Total: Act 1	182,843	214,721	397,564
	<i>37,180,745</i>	<i>16,153,852</i>	<i>53,334,597</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	- <i>135,449</i>	- <i>645,764</i>	- <i>781,213</i>
Australia Council	- <i>148,876</i>	- -	- <i>148,876</i>
Australian Broadcasting Corporation	- <i>808,427</i>	- -	- <i>808,427</i>
Australian Communications and Media Authority	- <i>81,069</i>	- -	- <i>81,069</i>
Australian Film Commission	- <i>52,399</i>	- -	- <i>52,399</i>
Australian Film, Television and Radio School	- <i>20,118</i>	- -	- <i>20,118</i>
Australian National Maritime Museum	- <i>23,337</i>	- -	- <i>23,337</i>
Australian Sports Anti-Doping Authority	- <i>10,641</i>	- -	- <i>10,641</i>
Australian Sports Commission	- <i>192,428</i>	- -	- <i>192,428</i>
National Archives of Australia	- <i>66,479</i>	- -	- <i>66,479</i>
National Gallery of Australia	- <i>42,263</i>	- -	- <i>42,263</i>
National Library of Australia	909 <i>59,227</i>	- -	909 <i>59,227</i>
National Museum of Australia	- <i>40,026</i>	- -	- <i>40,026</i>
Special Broadcasting Service Corporation	- <i>180,809</i>	- -	- <i>180,809</i>
Total: Communications, Information Technology and the Arts	909 <i>1,861,548</i>	- <i>645,764</i>	909 <i>2,507,312</i>

COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Outcome 1 -			
Australians have access, through the National Library of Australia, to a comprehensive collection of Australian library material and to international documentary resources	-	-	
Total: National Library of Australia	909	-	909

DEFENCE PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	- <i>17,063,404</i>	-	- <i>17,063,404</i>
Defence Materiel Organisation	- <i>45,469</i>	-	- <i>45,469</i>
Department of Veterans' Affairs	- <i>311,009</i>	712 <i>86,437</i>	712 <i>397,446</i>
Australian War Memorial	- <i>34,237</i>	-	- <i>34,237</i>
Total: Defence	- <i>17,454,119</i>	712 <i>86,437</i>	712 <i>17,540,556</i>

DEFENCE PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to appropriate income support and compensation in recognition of the effects of their service		712 44,014	
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life		- 3,368	
Outcome 3 -			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated		- 30,920	
Outcome 4 -			
The veteran, defence force and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services		- 8,135	
Total: Department of Veterans' Affairs	-	712	712

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	11,914 <i>1,556,822</i>	133,350 <i>2,980,311</i>	145,264 <i>4,537,133</i>
Australian Fair Pay Commission Secretariat	-	-	-
	<i>7,718</i>	-	<i>7,718</i>
Australian Industrial Registry	-	-	-
	<i>58,067</i>	-	<i>58,067</i>
Comcare	-	-	-
	<i>5,645</i>	-	<i>5,645</i>
Equal Opportunity for Women in the Workplace Agency	-	-	-
	<i>2,833</i>	-	<i>2,833</i>
Indigenous Business Australia	-	-	-
	<i>32,794</i>	-	<i>32,794</i>
Office of the Australian Building and Construction Commissioner	-	-	-
	<i>32,915</i>	-	<i>32,915</i>
Office of Workplace Services	-	-	-
	<i>32,314</i>	-	<i>32,314</i>
Total: Employment and Workplace Relations	11,914 <i>1,729,108</i>	133,350 <i>2,980,311</i>	145,264 <i>4,709,419</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Efficient and effective labour market assistance		123,350 <i>2,304,424</i>	
Outcome 2 -			
Higher productivity, higher pay workplaces		- <i>101,462</i>	
Outcome 3 -			
Increased workforce participation		10,000 <i>574,425</i>	
Total: Department of Employment and Workplace Relations	11,914	133,350	145,264

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Families, Community Services and Indigenous Affairs	- <i>1,151,631</i>	30,754 <i>1,201,361</i>	30,754 <i>2,352,992</i>
Aboriginal Hostels Limited	- <i>33,057</i>	-	- <i>33,057</i>
Australian Institute of Family Studies	- <i>3,750</i>	-	- <i>3,750</i>
Torres Strait Regional Authority	- <i>54,948</i>	-	- <i>54,948</i>
Total: Families, Community Services and Indigenous Affairs	- <i>1,243,386</i>	30,754 <i>1,201,361</i>	30,754 <i>2,444,747</i>

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Outcome 1 -			
Greater self-reliance and economic, social and community engagement for Indigenous Australians - Services and assistance that promote greater self-reliance and engagement for Indigenous families and communities through: shared responsibility; practical support; and innovative whole of government policy		- 424,036	
Outcome 2 -			
Seniors, people with disabilities, carers, youth and women are supported, recognised and encouraged to participate in the community - Services and assistance that help people to: participate actively in community and economic life; access a responsive and sustainable safety net; and develop their capabilities		1,261 323,232	
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that: help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children		- 316,741	
Outcome 4 -			
Strong and resilient communities - Services and assistance that: help homeless people and low-income households to gain affordable and appropriate housing; promote community partnerships; and encourage participation in the local community by individuals, families, business and government		29,493 137,352	
Total: Department of Families, Community Services and Indigenous Affairs	-	30,754	30,754

FINANCE AND ADMINISTRATION PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	143,536 <i>605,736</i>	- <i>176,247</i>	143,536 <i>781,983</i>
Australian Electoral Commission	- <i>98,660</i>	-	- <i>98,660</i>
Commonwealth Grants Commission	- <i>7,769</i>	-	- <i>7,769</i>
Total: Finance and Administration	143,536 <i>712,165</i>	- <i>176,247</i>	143,536 <i>888,412</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Outcome 1 -			
Sustainable government finances		-	
		10,128	
Outcome 2 -			
Improved and more efficient government operations		-	
		607	
Outcome 3 -			
Efficiently functioning Parliament		-	
		165,512	
Outcome 4 -			
Effective and efficient use of information and communication technologies by the Australian Government		-	
		-	
Total: Department of Finance and Administration	143,536	-	143,536

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	-
	799,334	200,892	1,000,226
AusAID	-	-	-
	93,162	1,765,190	1,858,352
Australia-Japan Foundation	-	-	-
	2,373	-	2,373
Australian Centre for International Agricultural Research	-	-	-
	50,362	-	50,362
Australian Secret Intelligence Service	-	-	-
	112,862	-	112,862
Australian Trade Commission	-	8,880	8,880
	172,917	160,400	333,317
Total: Foreign Affairs and Trade	-	8,880	8,880
	1,231,010	2,126,482	3,357,492

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Australians succeeding in international business with widespread community support		8,880 <i>160,400</i>	
Outcome 2 -			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas		-	
Total: Australian Trade Commission	-	8,880	8,880

HEALTH AND AGEING PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	- <i>511,900</i>	5,514 <i>3,850,379</i>	5,514 <i>4,362,279</i>
Australian Institute of Health and Welfare	- <i>8,625</i>	-	- <i>8,625</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>13,097</i>	-	- <i>13,097</i>
Cancer Australia	- <i>5,909</i>	-	-
Food Standards Australia New Zealand	- <i>15,039</i>	<i>16,663</i>	- <i>15,039</i>
National Blood Authority	- <i>6,065</i>	-	-
National Health and Medical Research Council	- <i>7,493</i>	23,985	23,985
Private Health Insurance Ombudsman	- <i>1,359</i>	-	-
Professional Services Review	- <i>7,493</i>	-	-
Total: Health and Ageing	- <i>569,487</i>	29,499 <i>3,872,975</i>	29,499 <i>4,442,462</i>

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised		-	
		173,876	
Outcome 2 -			
Access to Pharmaceutical Services - Australians have access to cost-effective medicines		314	
		409,668	
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services		-	
		105,991	
Outcome 4 -			
Aged Care and Population Ageing - Older Australians enjoy independence, good health and well-being. High quality, cost-effective care is accessible to frail older people, and their carers are supported		-	
		460,676	
Outcome 5 -			
Primary Care - Australians have access to high quality, well-integrated and cost-effective primary care		-	
		876,451	
Outcome 6 -			
Rural Health - Improved health outcomes for Australians living in regional, rural and remote locations		-	
		104,802	
Outcome 7 -			
Hearing Services - Australians have access through the Hearing Services programme to hearing services and devices		-	
		290,607	
Outcome 8 -			
Indigenous Services - Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programmes		-	
		377,971	
Outcome 9 -			
Private Health - A viable private health industry to improve the choice of health services for Australians		200	
		8,065	
Outcome 10 -			
Health System Capacity and Quality - The capacity and quality of the system meets the needs of Australians		-	
		138,495	
Outcome 11 -			
Mental Health - Improved mental health care for all Australians		-	
		92,667	

Continued

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Outcome 12 -			
Health Workforce Capacity - Australians have access to an enhanced health workforce		-	
		130,617	
Outcome 13 -			
Acute Care - Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements		-	
		15,491	
Outcome 14 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice		5,000	
		643,476	
Outcome 15 -			
Biosecurity and Emergency Response - Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters		-	
		21,526	
Total: Department of Health and Ageing	-	5,514	5,514

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Health and Medical Research - Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice	-	23,985	-
Total: National Health and Medical Research Council	-	23,985	23,985

HUMAN SERVICES PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Human Services	- <i>404,716</i>	11,526 <i>135,249</i>	11,526 <i>539,965</i>
Centrelink	18,761 <i>636,936</i>	- -	18,761 <i>636,936</i>
Medicare Australia	6,908 <i>569,937</i>	- -	6,908 <i>569,937</i>
Total: Human Services	25,669 <i>1,611,589</i>	11,526 <i>135,249</i>	37,195 <i>1,746,838</i>

HUMAN SERVICES PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Effective and efficient delivery of social and health related services, including financial assistance to the Australian community		11,526 <i>135,249</i>	
Total: Department of Human Services	-	11,526	11,526

HUMAN SERVICES PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
CENTRELINK			
Outcome 1 -			
Access to Government services that effectively support: self sufficiency through participation in employment, education, training and the community; families and people in need; and the integrity of Government outlays in these areas		-	
		-	
Total: Centrelink	18,761	-	18,761

HUMAN SERVICES PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Outcome 1 -			
Improving Australia's health through payments and information		-	
		-	
Total: Medicare Australia	6,908	-	6,908

IMMIGRATION AND CITIZENSHIP PORTFOLIO

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Citizenship	- <i>1,148,900</i>	- <i>231,898</i>	- <i>1,380,798</i>
Migration Review Tribunal	- <i>21,402</i>	-	- <i>21,402</i>
Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	815 -	-	815 -
Refugee Review Tribunal	- <i>19,072</i>	-	- <i>19,072</i>
Total: Immigration and Citizenship	815 <i>1,189,374</i>	- <i>231,898</i>	815 <i>1,421,272</i>

IMMIGRATION AND CITIZENSHIP PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 1) (italic figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL (MRT-RRT)			
Outcome 1 -			
To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions	-	-	
Total: Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)	815	-	815

APPROPRIATION ACT (NO. 2) 2006-2007—ESTIMATED SAVINGS

Abstract

Page		Total
Reference	Portfolio	\$'000
27	Attorney-General's	11,000
28	Defence	2,709
29	Families, Community Services and Indigenous Affairs	157
30	Finance and Administration	47
31	Health and Ageing	3,956
32	Human Services	26,751
34	Transport and Regional Services	21,998
	Total	66,618

SUMMARY

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-	-
	<i>360,106</i>	-	-	<i>360,106</i>
Attorney-General's	11,000	-	-	11,000
	<i>51,354</i>	-	<i>222,163</i>	<i>273,517</i>
Communications, Information Technology and the Arts	-	-	-	-
	<i>5,495</i>	-	<i>67,123</i>	<i>72,618</i>
Defence	2,709	-	-	2,709
	<i>4,883</i>	-	<i>1,942,715</i>	<i>1,947,598</i>
Education, Science and Training	-	-	-	-
	-	-	<i>1,625</i>	<i>1,625</i>
Employment and Workplace Relations	-	-	-	-
	-	-	<i>77,239</i>	<i>77,239</i>
Environment and Water Resources	-	-	-	-
	<i>34,839</i>	-	<i>42,837</i>	<i>77,676</i>
Families, Community Services and Indigenous Affairs	157	-	-	157
	<i>2,026,361</i>	-	<i>1,605</i>	<i>2,027,966</i>
Finance and Administration	-	-	47	47
	-	-	<i>148,217</i>	<i>148,217</i>
Foreign Affairs and Trade	-	-	-	-
	-	-	<i>105,225</i>	<i>105,225</i>
Health and Ageing	3,956	-	-	3,956
	<i>1,290,121</i>	-	<i>61,156</i>	<i>1,351,277</i>
Human Services	-	-	26,751	26,751
	-	-	<i>117,610</i>	<i>117,610</i>
Immigration and Citizenship	-	-	-	-
	<i>2,253</i>	-	<i>116,165</i>	<i>118,418</i>
Industry, Tourism and Resources	-	-	-	-
	<i>25,690</i>	-	<i>25,520</i>	<i>51,210</i>
Prime Minister and Cabinet	-	-	-	-
	-	-	<i>17,895</i>	<i>17,895</i>
Transport and Regional Services	3,726	-	18,272	21,998
	<i>2,142,627</i>	-	<i>105,732</i>	<i>2,248,359</i>
Treasury	-	-	-	-
	<i>187,996</i>	-	<i>30,055</i>	<i>218,051</i>
Total: Act 2	21,548	-	45,070	66,618
	<i>6,131,725</i>	-	<i>3,082,882</i>	<i>9,214,607</i>

ATTORNEY-GENERAL'S PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	11,000 <i>50,537</i>	- -	11,000 <i>50,537</i>
Total: Attorney-General's Department			11,000

DEFENCE PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependants have access to health and other care services that promote and maintain self-sufficiency, well-being and quality of life	2,709 4,883	- -	2,709 4,883
Total: Department of Veterans' Affairs			2,709

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS			
Operating			
Outcome 3 -			
Families and children have choices and opportunities - Services and assistance that help children have the best possible start in life; promote healthy family relationships; help families adapt to changing economic and social circumstances; and assist families with the costs of children	157 70,243	-	157 70,243
Total: Department of Families, Community Services and Indigenous Affairs			157

FINANCE AND ADMINISTRATION PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Non-operating			
Administered Assets and Liabilities			47
Total: Department of Finance and Administration			47

HEALTH AND AGEING PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	3,956 <i>236,139</i>	-	3,956 <i>236,139</i>
Total: Department of Health and Ageing			3,956

HUMAN SERVICES PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			25,877
			<i>95,237</i>
Total: Centrelink			25,877

HUMAN SERVICES PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
MEDICARE AUSTRALIA			
Non-operating			
Equity Injections			874
			<i>13,761</i>
Total: Medicare Australia			874

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Estimated Savings (bold figures)—2006-2007
Appropriation Act (No. 2) (italic figures)—2006-2007

	Payments to States, ACT, NT and local government \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 2 -			
Assisting regions to manage their own futures	3,726	-	3,726
	<i>167,716</i>	-	<i>167,716</i>
Total: Operating	3,726	-	3,726
Non-operating			
Administered Assets and Liabilities			18,272
			<i>101,228</i>
Total: Non-operating			18,272
Total: Department of Transport and Regional Services			21,998