

**PORTFOLIO  
SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**

**APPROPRIATION BILL (No. 5) 2007-08  
AND  
APPROPRIATION BILL (No. 6) 2007-08**

**TREASURY PORTFOLIO**

**EXPLANATION OF  
SUPPLEMENTARY ADDITIONAL ESTIMATES 2008-09**

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## TREASURER

PO BOX 6022  
PARLIAMENT HOUSE  
CANBERRA ACT 2600

Telephone: 02 6277 7340  
Facsimile: 02 6273 3420

[www.treasurer.gov.au](http://www.treasurer.gov.au)

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Treasury portfolio, through Appropriation Bill (No. 6) 2007-08.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Wayne Swan', written in a cursive style.

Wayne Swan



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# USER GUIDE

The purpose of this Portfolio Supplementary Additional Estimates Statements (PSAES) is to explain additional funding provided to the Treasury portfolio through Appropriation Bill (No. 6) 2007-08. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes to the Department of the Treasury.

Appropriation Bill (No. 6), which follows on from Appropriation Bill (No. 2), found in Budget Paper No. 4 and Appropriation Bill (No. 4) produced at Additional Estimates, will provide additional expenditure authority in respect of the 2007-08 financial year for payments to the States, Territories and local government authorities.

The PSAES are declared by Appropriation Bill (No. 6) 2007-08 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.





**TREASURY PORTFOLIO  
SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS**



# DEPARTMENT OF THE TREASURY

## OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The Department of the Treasury (the Treasury) is seeking \$77.6 million in Appropriation Bill (No. 6) 2007-08 in administered outputs for payment to the Western Australian Government for Crude oil excise – condensate (\$80 million) offset by a rephasing of appropriation of \$2.4 million from 2007-08 into 2008-09 for the Additional First Home Owners Scheme.

## VARIATIONS — MEASURES

**Table 1.1: Supplementary additional estimates and variations to outcome — measures**

	2007-08	2008-09	2009-10	2010-11
	\$'000	\$'000	\$'000	\$'000
<b>Outcome 2</b>				
Increase in administered appropriations				
Crude oil excise - condensate	80,000	72,300	84,100	85,100

Note: Details of this measure is in Budget Paper No. 2, *Budget Measures 2008-09*.

## VARIATIONS — OTHER

**Table 1.2: Supplementary additional estimates and variations to outcome — other**

	2007-08	2008-09	2009-10	2010-11
	\$'000	\$'000	\$'000	\$'000
<b>Outcome 2</b>				
Decrease in administered appropriations				
Additional First Home Owner Scheme	(2,413)	2,413	-	-

## BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

**Table 1.3: Appropriation Bill (No. 6) 2007-08**

	2007-08 Budget and Additional Estimates \$'000	2007-08 Revised \$'000	2007-08 Supplementary Additional Estimates \$'000
<b>SPECIFIC PAYMENTS TO THE STATES AND TERRITORIES</b>			
<b>Outcome 2</b>			
Effective government spending arrangements	2,413	80,000	77,587
<b>Outcome 4</b>			
Well functioning markets	177,108	177,108	-
<b>Total</b>	<b>179,521</b>	<b>257,108</b>	<b>77,587</b>
<b>Non-operating</b>			
Equity injections	8,978	8,978	-
Previous years' outputs	1,820	1,820	-
Administered assets and liabilities	53,773	53,773	-
<b>Total non-operating</b>	<b>64,571</b>	<b>64,571</b>	<b>-</b>
<b>Total</b>	<b>244,092</b>	<b>321,679</b>	<b>77,587</b>