

2008

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 5) 2007-2008

No. , 2008

(Finance and Deregulation)

**A Bill for an Act to appropriate additional money
out of the Consolidated Revenue Fund for the
ordinary annual services of the Government, and
for related purposes**

Contents

Part 1—Preliminary	1
1 Short title	1
2 Commencement	2
3 Definitions	2
4 Portfolio Statements.....	4
5 Notional payments, receipts etc.	4
Part 2—Basic appropriations	5
6 Summary of basic appropriations	5
7 Departmental items—basic appropriation	5
8 Administered items—basic appropriation	6
Part 3—Adjustments to basic appropriations	7
9 Reduction of appropriations upon request	7
10 Advance to the Finance Minister	8
11 Comcover receipts	9
Part 4—Miscellaneous	10
12 Crediting amounts to Special Accounts	10
13 Appropriation of the Consolidated Revenue Fund.....	10
Schedule 1—Services for which money is appropriated	11

1 **A Bill for an Act to appropriate additional money**
2 **out of the Consolidated Revenue Fund for the**
3 **ordinary annual services of the Government, and**
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 5) 2007-2008*.

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act:

6 **administered item** means an amount set out in Schedule 1 opposite
7 an outcome of an entity under the heading “Administered
8 Expenses”.

9 **Agency** means:

- 10 (a) an Agency within the meaning of the *Financial Management*
11 and *Accountability Act 1997*; or
12 (b) the High Court of Australia.

13 **Chief Executive** has the same meaning as in the *Financial*
14 *Management and Accountability Act 1997*.

15 **Commonwealth authority** has the same meaning as in the
16 *Commonwealth Authorities and Companies Act 1997*.

17 **Commonwealth company** has the same meaning as in the
18 *Commonwealth Authorities and Companies Act 1997*.

19 **current year** means the financial year ending on 30 June 2008.

20 **departmental item** means the total amount set out in Schedule 1 in
21 relation to an entity under the heading “Departmental Outputs”.

22 Note: The amounts set out opposite outcomes, under the heading
23 “Departmental Outputs”, are “notional”. They are not part of the item,
24 and do not in any way restrict the scope of the expenditure authorised
25 by the item.

26 **entity** means any of the following:

- 27 (a) an Agency;
28 (b) a Commonwealth authority;
29 (c) a Commonwealth company.

1 **expenditure** means payments for expenses, acquiring assets,
2 making loans or paying liabilities.

3 **Finance Minister** means the Minister administering this Act.

4 **item** means an administered item or a departmental item.

5 **Portfolio Additional Estimates Statements** means the Portfolio
6 Additional Estimates Statements that were tabled in the Senate or
7 the House of Representatives in relation to the Bill for the
8 *Appropriation Act (No. 3) 2007-2008* and the Bill for the
9 *Appropriation Act (No. 4) 2007-2008*.

10 **Portfolio Budget Statements** means the Portfolio Budget
11 Statements that were tabled in the Senate or the House of
12 Representatives in relation to the Bill for the *Appropriation Act*
13 *(No. 1) 2007-2008* and the Bill for the *Appropriation Act (No. 2)*
14 *2007-2008*.

15 **Portfolio Supplementary Additional Estimates Statements** means
16 the Portfolio Supplementary Additional Estimates Statements that
17 were tabled in the Senate or the House of Representatives in
18 relation to the Bill for the *Appropriation (Drought and Equine*
19 *Influenza Assistance) Act (No. 1) 2007-2008* and the Bill for the
20 *Appropriation (Drought and Equine Influenza Assistance) Act*
21 *(No. 2) 2007-2008*.

22 **Portfolio Supplementary Additional Estimates Statements (No. 2)**
23 means the Portfolio Supplementary Additional Estimates
24 Statements (No. 2) that were tabled in the Senate or the House of
25 Representatives in relation to the Bill for this Act and the Bill for
26 the *Appropriation Act (No. 6) 2007-2008*.

27 **Portfolio Supplementary Estimates Statements** means the
28 Portfolio Supplementary Estimates Statements that were tabled in
29 the Senate or the House of Representatives in relation to the Bill
30 for the *Appropriation (Northern Territory National Emergency*
31 *Response) Act (No. 1) 2007-2008* and the Bill for the
32 *Appropriation (Northern Territory National Emergency Response)*
33 *Act (No. 2) 2007-2008*.

1 *Special Account* has the same meaning as in the *Financial*
2 *Management and Accountability Act 1997*.

3 **4 Portfolio Statements**

4 (1) The Portfolio Budget Statements, Portfolio Supplementary
5 Estimates Statements, Portfolio Additional Estimates Statements,
6 Portfolio Supplementary Additional Estimates Statements and
7 Portfolio Supplementary Additional Estimates Statements (No. 2)
8 are hereby declared to be relevant documents for the purposes of
9 section 15AB of the *Acts Interpretation Act 1901*.

10 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

11 (2) If the Portfolio Budget Statements, Portfolio Supplementary
12 Estimates Statements, Portfolio Additional Estimates Statements,
13 Portfolio Supplementary Additional Estimates Statements or
14 Portfolio Supplementary Additional Estimates Statements (No. 2)
15 indicate that activities of a particular kind were intended to be
16 treated as activities in respect of a particular outcome, then
17 expenditure for the purpose of carrying out those activities is taken
18 to be expenditure for the purpose of contributing to achieving the
19 outcome.

20 **5 Notional payments, receipts etc.**

21 For the purposes of this Act, notional transactions between
22 Agencies are to be treated as if they were real transactions.

23 Note: This section applies, for example, to a “payment” between Agencies
24 that are both part of the Commonwealth. One of the effects of this
25 section is that the payment will be debited from an appropriation for
26 the paying Agency, even though no payment is actually made from the
27 Consolidated Revenue Fund.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 1 is \$626,540,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2007-2008* (as modified by section 11 of this Act).

Note 2: See also sections 30 to 32 of the *Financial Management and Accountability Act 1997*, which provide for adjustments of amounts appropriated by this Act.

7 Departmental items—basic appropriation

- (1) For a departmental item for an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the amount specified in the item.

Note: Generally, the Finance Minister is permitted, but not obliged, to issue the amounts out of the Consolidated Revenue Fund. However, subsections (3) and (4) impose an obligation on the Finance Minister to issue the amounts in certain circumstances.

- (2) An amount issued out of the Consolidated Revenue Fund for a departmental item for an entity may only be applied for the departmental expenditure of the entity.

Note: The acquisition of new departmental assets will usually be funded from an other departmental item (in another Appropriation Act).

- (3) If:

(a) an Act provides that an entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a departmental item for that entity; then the Finance Minister, under subsection (1), must issue out of the Consolidated Revenue Fund the full amount specified in the item.

Section 8

- 1 (4) If a departmental item for an Agency includes provision for
2 payment of remuneration and allowances to the holder of:
3 (a) a public office (within the meaning of the *Remuneration*
4 *Tribunal Act 1973*); or
5 (b) an office specified in a Schedule to the *Remuneration and*
6 *Allowances Act 1990*;
7 then the Finance Minister, under subsection (1), must issue out of
8 the Consolidated Revenue Fund, under that item, amounts that are
9 sufficient to pay the remuneration and allowances and must apply
10 the amounts for that purpose.

11 **8 Administered items—basic appropriation**

- 12 (1) For an administered item for an outcome of an entity, the Finance
13 Minister may issue out of the Consolidated Revenue Fund amounts
14 that do not exceed, in total, the lesser of:
15 (a) the amount specified in the item; and
16 (b) the amount determined by the Finance Minister in relation to
17 the item, having regard to the expenses incurred by the entity
18 in the current year in relation to the item.
- 19 (2) An amount issued out of the Consolidated Revenue Fund for an
20 administered item for an outcome of an entity may only be applied
21 for expenditure for the purpose of carrying out activities for the
22 purpose of contributing to achieving that outcome.
- 23 Note: The acquisition of new administered assets will usually be funded
24 from an administered assets and liabilities item (in another
25 Appropriation Act).
- 26 (3) A determination made under paragraph (1)(b) is not a legislative
27 instrument.

Part 3—Adjustments to basic appropriations**9 Reduction of appropriations upon request**

- (1) The Finance Minister may, upon written request by a Minister, make a written determination reducing a departmental item for an entity for which the Minister is responsible by the amount specified in the determination.
- (2) The Finance Minister may, upon written request by the Chief Executive of an entity for which the Finance Minister is responsible, make a written determination reducing a departmental item for that entity by the amount specified in the determination.
- (3) Where a determination is made, the amount specified in the item is taken to have been reduced by the amount specified in the determination.
- (4) However, a determination is of no effect if the determination has not been requested under subsection (1) or (2).
- (5) In addition, a determination reduces an amount specified in the item only to the extent that the amount of the reduction is no greater than the lesser of the following:
 - (a) the amount requested under subsection (1) or (2);
 - (b) the difference between the amount specified in the item and the amount issued out of the Consolidated Revenue Fund by the Finance Minister in respect of that item.
- (6) For the purposes of paragraph (5)(b), an amount is not taken to have been issued by the Finance Minister until the amount is paid out of the Consolidated Revenue Fund.
- (7) To avoid doubt, where a previous determination has been made in relation to an item, the reference in paragraph (5)(b) to the amount specified in the item is taken to be a reference to the amount specified in the item as reduced by that previous determination and any other previous determination.

Section 10

- 1 (8) To avoid doubt, a determination made under subsection (1) or (2)
2 applies despite any other provision of this Act.
- 3 (9) A determination made under subsection (1) or (2) is a legislative
4 instrument and, despite subsection 44(2) of the *Legislative*
5 *Instruments Act 2003*, section 42 (disallowance) of that Act applies
6 to the determination. However, Part 6 (sunsetting) of that Act does
7 not apply to the determination.
- 8 (10) A written request made under subsection (1) or (2) is not a
9 legislative instrument.

10 **10 Advance to the Finance Minister**

- 11 (1) This section applies if the Finance Minister is satisfied that:
12 (a) there is an urgent need for expenditure, in the current year,
13 that is not provided for, or is insufficiently provided for, in
14 Schedule 1; and
15 (b) the additional expenditure is not provided for, or is
16 insufficiently provided for, in Schedule 1:
17 (i) because of an erroneous omission or understatement; or
18 (ii) because the additional expenditure was unforeseen until
19 after the last day on which it was practicable to provide
20 for it in the Bill for this Act before that Bill was
21 introduced into the House of Representatives.
- 22 (2) This Act has effect as if Schedule 1 were amended, in accordance
23 with a determination of the Finance Minister, to make provision for
24 so much (if any) of the additional expenditure as the Finance
25 Minister determines.
- 26 (3) The total of the amounts determined:
27 (a) under this section; and
28 (b) under section 11 of the *Appropriation Act (No. 1) 2007-2008*;
29 and
30 (c) under section 11 of the *Appropriation Act (No. 3) 2007-2008*;
31 cannot be more than \$175 million.
- 32 (4) However, if:

- 1 (a) an amount determined by the Finance Minister under
 2 section 11 of the *Appropriation Act (No. 1) 2007-2008* is
 3 recovered from an amount set out in:
- 4 (i) Schedule 1 to the *Appropriation (Drought and Equine*
 5 *Influenza Assistance) Act (No. 1) 2007-2008*; or
 6 (ii) Schedule 1 to the *Appropriation Act (No. 3) 2007-2008*;
 7 or
 8 (iii) Schedule 1 to this Act; or
- 9 (b) an amount determined by the Finance Minister under
 10 section 11 of the *Appropriation Act (No. 3) 2007-2008* is
 11 recovered from an amount set out in:
- 12 (i) Schedule 1 to the *Appropriation (Drought and Equine*
 13 *Influenza Assistance) Act (No. 1) 2007-2008*; or
 14 (ii) Schedule 1 to this Act;
- 15 the determined amount is to be disregarded for the purposes of
 16 subsection (3).
- 17 (5) A determination made under subsection (2) is a legislative
 18 instrument, but neither section 42 (disallowance) nor Part 6
 19 (sunsetting) of the *Legislative Instruments Act 2003* applies to the
 20 determination.

21 **11 Comcover receipts**

22 After the commencement of this Act, section 12 of the
 23 *Appropriation Act (No. 1) 2007-2008* has effect as if the reference
 24 to an available item included a reference to:

- 25 (a) an item in Schedule 1 to this Act; and
 26 (b) an item in Schedule 2 to the *Appropriation Act (No. 6)*
 27 *2007-2008*.

28 Note: Section 12 of the *Appropriation Act (No. 1) 2007-2008* provides for
 29 amounts to be added to available items for an Agency in respect of
 30 Comcover payments to the Agency.

1

2

Part 4—Miscellaneous

3

4

12 Crediting amounts to Special Accounts

5

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

6

7

8

9

13 Appropriation of the Consolidated Revenue Fund

10

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

11

12

13

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 13.

Abstract

Page Reference	Portfolio	Total \$'000
15	Attorney-General's	8,218
18	Education, Employment and Workplace Relations	500,000
20	Environment, Water, Heritage and the Arts	112,329
22	Health and Ageing	3,341
25	Prime Minister and Cabinet	1,589
27	Resources, Energy and Tourism	1,063
Total		626,540

APPROPRIATIONS

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-
	<i>389,190</i>	<i>812,188</i>	<i>1,201,378</i>
Attorney-General's	-	8,218	8,218
	<i>3,211,315</i>	<i>706,897</i>	<i>3,918,212</i>
Broadband, Communications and the Digital Economy	-	-	-
	<i>1,174,651</i>	<i>451,709</i>	<i>1,626,360</i>
Communications, Information Technology and the Arts	-	-	-
	<i>85,915</i>	<i>189,223</i>	<i>275,138</i>
Defence	-	-	-
	<i>20,143,871</i>	<i>96,347</i>	<i>20,240,218</i>
Education, Employment and Workplace Relations	-	500,000	500,000
	<i>1,117,960</i>	<i>2,620,758</i>	<i>3,738,718</i>
Education, Science and Training	-	-	-
	<i>282,211</i>	<i>846,913</i>	<i>1,129,124</i>
Employment and Workplace Relations	-	-	-
	<i>868,067</i>	<i>1,459,426</i>	<i>2,327,493</i>
Environment, Water, Heritage and the Arts	-	112,329	112,329
	<i>1,146,333</i>	<i>1,432,704</i>	<i>2,579,037</i>
Families, Housing, Community Services and Indigenous Affairs	-	-	-
	<i>1,575,971</i>	<i>1,752,495</i>	<i>3,328,466</i>
Finance and Deregulation	-	-	-
	<i>442,492</i>	<i>222,378</i>	<i>664,870</i>
Foreign Affairs and Trade	-	-	-
	<i>1,296,883</i>	<i>2,647,015</i>	<i>3,943,898</i>
Health and Ageing	3,341	-	3,341
	<i>903,716</i>	<i>4,817,431</i>	<i>5,721,147</i>
Human Services	-	-	-
	<i>1,732,464</i>	<i>150,649</i>	<i>1,883,113</i>
Immigration and Citizenship	-	-	-
	<i>1,354,180</i>	<i>260,980</i>	<i>1,615,160</i>
Industry, Tourism and Resources	-	-	-
	<i>129,292</i>	<i>218,166</i>	<i>347,458</i>
Infrastructure, Transport, Regional Development and Local Government	-	-	-
	<i>323,199</i>	<i>369,629</i>	<i>692,828</i>
Innovation, Industry, Science and Research	-	-	-
	<i>1,052,542</i>	<i>539,342</i>	<i>1,591,884</i>

Continued

Schedule 1 Services for which money is appropriated

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Portfolio	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
Prime Minister and Cabinet	1,589	-	1,589
	<i>398,731</i>	<i>29,473</i>	<i>428,204</i>
Resources, Energy and Tourism	1,063	-	1,063
	<i>313,291</i>	<i>174,736</i>	<i>488,027</i>
Treasury	-	-	-
	<i>3,718,250</i>	<i>11,316</i>	<i>3,729,566</i>
Total: Bill 5	5,993	620,547	626,540
	<i>41,660,524</i>	<i>19,809,775</i>	<i>61,470,299</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	-	8,218	8,218
	<i>217,950</i>	<i>694,206</i>	<i>912,156</i>
Australian Institute of Criminology	-	-	-
	<i>7,717</i>	-	<i>7,717</i>
Australian Law Reform Commission	-	-	-
	<i>3,382</i>	-	<i>3,382</i>
Administrative Appeals Tribunal	-	-	-
	<i>32,215</i>	-	<i>32,215</i>
Australian Commission for Law Enforcement Integrity	-	-	-
	<i>2,013</i>	-	<i>2,013</i>
Australian Crime Commission	-	-	-
	<i>99,378</i>	-	<i>99,378</i>
Australian Customs Service	-	-	-
	<i>1,011,715</i>	-	<i>1,011,715</i>
Australian Federal Police	-	-	-
	<i>992,919</i>	-	<i>992,919</i>
Australian Security Intelligence Organisation	-	-	-
	<i>291,460</i>	-	<i>291,460</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>52,093</i>	-	<i>52,093</i>
CrimTrac Agency	-	-	-
	<i>3,544</i>	-	<i>3,544</i>
Family Court of Australia	-	-	-
	<i>130,377</i>	-	<i>130,377</i>
Federal Court of Australia	-	-	-
	<i>78,462</i>	-	<i>78,462</i>
Federal Magistrates Court of Australia	-	-	-
	<i>55,807</i>	<i>805</i>	<i>56,612</i>
High Court of Australia	-	-	-
	<i>13,787</i>	-	<i>13,787</i>
Human Rights and Equal Opportunity Commission	-	-	-
	<i>14,981</i>	-	<i>14,981</i>
Insolvency and Trustee Service Australia	-	-	-
	<i>36,701</i>	-	<i>36,701</i>

Continued

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
National Capital Authority	- <i>18,750</i>	- <i>11,886</i>	- <i>30,636</i>
National Native Title Tribunal	- <i>32,965</i>	-	- <i>32,965</i>
Office of Parliamentary Counsel	- <i>9,339</i>	-	- <i>9,339</i>
Office of the Director of Public Prosecutions	- <i>105,760</i>	-	- <i>105,760</i>
Total: Attorney-General's	- <i>3,211,315</i>	8,218 <i>706,897</i>	8,218 <i>3,918,212</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
An equitable and accessible system of federal civil justice	-	8,218	8,218
	<i>91,575</i>	<i>474,131</i>	<i>565,706</i>
	73,054	344,410	417,464
Total: Attorney-General's Department	-	8,218	8,218

Schedule 1 Services for which money is appropriated

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Employment and Workplace Relations	- <i>820,611</i>	500,000 <i>2,620,758</i>	500,000 <i>3,441,369</i>
Comcare	- <i>5,760</i>	-	- <i>5,760</i>
Australian Fair Pay Commission Secretariat	- <i>8,478</i>	-	- <i>8,478</i>
Australian Industrial Registry	- <i>53,683</i>	-	- <i>53,683</i>
Office of the Australian Building and Construction Commissioner	- <i>29,596</i>	-	- <i>29,596</i>
Office of the Workplace Ombudsman	- <i>69,687</i>	-	- <i>69,687</i>
Workplace Authority	- <i>130,145</i>	-	- <i>130,145</i>
Total: Education, Employment and Workplace Relations	- <i>1,117,960</i>	500,000 <i>2,620,758</i>	500,000 <i>3,738,718</i>

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS
PORTFOLIO**

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 3 -			
Higher Education - Individuals achieve relevant learning from Higher Education	- <i>55,491</i>	500,000 <i>97,985</i>	500,000 <i>153,476</i>
	-	-	-
Total: Department of Education, Employment and Workplace Relations	-	500,000	500,000

Schedule 1 Services for which money is appropriated

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment, Water, Heritage and the Arts	- <i>478,134</i>	112,329 <i>856,972</i>	112,329 <i>1,335,106</i>
Australia Council	- <i>162,644</i>	-	- <i>162,644</i>
Australian Film Commission	- <i>52,740</i>	-	- <i>52,740</i>
Australian Film, Television and Radio School	- <i>23,527</i>	-	- <i>23,527</i>
Australian National Maritime Museum	- <i>23,325</i>	-	- <i>23,325</i>
National Gallery of Australia	- <i>42,446</i>	-	- <i>42,446</i>
National Library of Australia	- <i>58,285</i>	-	- <i>58,285</i>
National Museum of Australia	- <i>40,764</i>	-	- <i>40,764</i>
Sydney Harbour Federation Trust	- <i>566</i>	-	- <i>566</i>
Bureau of Meteorology	- <i>232,154</i>	-	- <i>232,154</i>
Great Barrier Reef Marine Park Authority	- <i>21,417</i>	- <i>700</i>	- <i>22,117</i>
National Water Commission	- <i>10,330</i>	- <i>575,032</i>	- <i>585,362</i>
Total: Environment, Water, Heritage and the Arts	- <i>1,146,333</i>	112,329 <i>1,432,704</i>	112,329 <i>2,579,037</i>

ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT, WATER, HERITAGE AND THE ARTS			
Outcome 3 -			
More efficient and sustainable use of Australia's water resources	- <i>91,438</i>	112,329 <i>44,913</i>	112,329 <i>136,351</i>
	-	-	-
Total: Department of the Environment, Water, Heritage and the Arts	-	112,329	112,329

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	2,837	-	2,837
	<i>578,742</i>	<i>4,146,035</i>	<i>4,724,777</i>
Australian Institute of Health and Welfare	-	-	-
	<i>8,718</i>	-	<i>8,718</i>
Australian Sports Commission	504	-	504
	<i>215,871</i>	-	<i>215,871</i>
Food Standards Australia New Zealand	-	-	-
	<i>18,093</i>	-	<i>18,093</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	-
	<i>15,795</i>	-	<i>15,795</i>
Australian Sports Anti-Doping Authority	-	-	-
	<i>13,291</i>	-	<i>13,291</i>
Cancer Australia	-	-	-
	<i>3,788</i>	<i>19,749</i>	<i>23,537</i>
National Blood Authority	-	-	-
	<i>6,021</i>	<i>7,606</i>	<i>13,627</i>
National Health and Medical Research Council	-	-	-
	<i>35,292</i>	<i>644,041</i>	<i>679,333</i>
Private Health Insurance Ombudsman	-	-	-
	<i>1,957</i>	-	<i>1,957</i>
Professional Services Review	-	-	-
	<i>6,148</i>	-	<i>6,148</i>
Total: Health and Ageing	3,341	-	3,341
	<i>903,716</i>	<i>4,817,431</i>	<i>5,721,147</i>

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Outcome 1 -			
Population Health - The incidence of preventable mortality, illness and injury in Australians is minimised	1,514	-	1,514
	<i>71,071</i>	<i>306,791</i>	<i>377,862</i>
	67,076	189,634	256,710
Outcome 3 -			
Access to Medical Services - Australians have access to cost-effective medical services	1,323	-	1,323
	<i>29,125</i>	<i>111,650</i>	<i>140,775</i>
	27,675	114,036	141,711
Total: Department of Health and Ageing	2,837	-	2,837

Schedule 1 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
AUSTRALIAN SPORTS COMMISSION			
Outcome 1 -			
An effective national sports system that offers improved participation in quality sports activities by Australians	118	-	118
	<i>73,158</i>	-	<i>73,158</i>
	67,560	-	67,560
Outcome 2 -			
Excellence in sports performances by Australians	386	-	386
	<i>142,713</i>	-	<i>142,713</i>
	125,457	-	125,457
Total: Australian Sports Commission	504	-	504

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- <i>146,668</i>	- <i>8,941</i>	- <i>155,609</i>
Australian Institute of Family Studies	- <i>4,256</i>	-	- <i>4,256</i>
Australian National Audit Office	- <i>63,038</i>	-	- <i>63,038</i>
Australian Public Service Commission	- <i>20,404</i>	-	- <i>20,404</i>
National Archives of Australia	- <i>67,161</i>	-	- <i>67,161</i>
Office of National Assessments	- <i>29,598</i>	-	- <i>29,598</i>
Office of the Commonwealth Ombudsman	- <i>17,881</i>	-	- <i>17,881</i>
Office of the Inspector-General of Intelligence and Security	- <i>1,746</i>	-	- <i>1,746</i>
Office of the Official Secretary to the Governor-General	- <i>11,658</i>	- <i>1,225</i>	- <i>12,883</i>
Office of the Privacy Commissioner	- <i>6,899</i>	-	- <i>6,899</i>
Department of Climate Change	1,589 <i>26,491</i>	- <i>19,307</i>	1,589 <i>45,798</i>
Office of the Renewable Energy Regulator	- <i>2,931</i>	-	- <i>2,931</i>
Total: Prime Minister and Cabinet	1,589 <i>398,731</i>	- <i>29,473</i>	1,589 <i>428,204</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
 Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
DEPARTMENT OF CLIMATE CHANGE			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	1,589 <i>26,491</i> -	- <i>19,307</i> -	1,589 <i>45,798</i> -
Total: Department of Climate Change	1,589	-	1,589

RESOURCES, ENERGY AND TOURISM PORTFOLIO

SUMMARY

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008

Entity	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Resources, Energy and Tourism	-	-	-
	<i>33,588</i>	<i>174,716</i>	<i>208,304</i>
Tourism Australia	-	-	-
	<i>135,772</i>	-	<i>135,772</i>
Geoscience Australia	1,063	-	1,063
	<i>143,931</i>	<i>20</i>	<i>143,951</i>
Total: Resources, Energy and Tourism	1,063	-	1,063
	<i>313,291</i>	<i>174,736</i>	<i>488,027</i>

Schedule 1 Services for which money is appropriated

RESOURCES, ENERGY AND TOURISM PORTFOLIO

Additional Appropriation (bold figures)—2007-2008
Actual Available Appropriation (italic figures)—2007-2008
Actual Available Appropriation (light figures)—2006-2007

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information	1,063 <i>143,931</i> 125,398	- <i>20</i> 20	1,063 <i>143,951</i> 125,418
Total: Geoscience Australia	1,063	-	1,063
