



BUDGET

AGENCY RESOURCING

BUDGET PAPER NO. 4

2009-10

CIRCULATED BY

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FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2009-10

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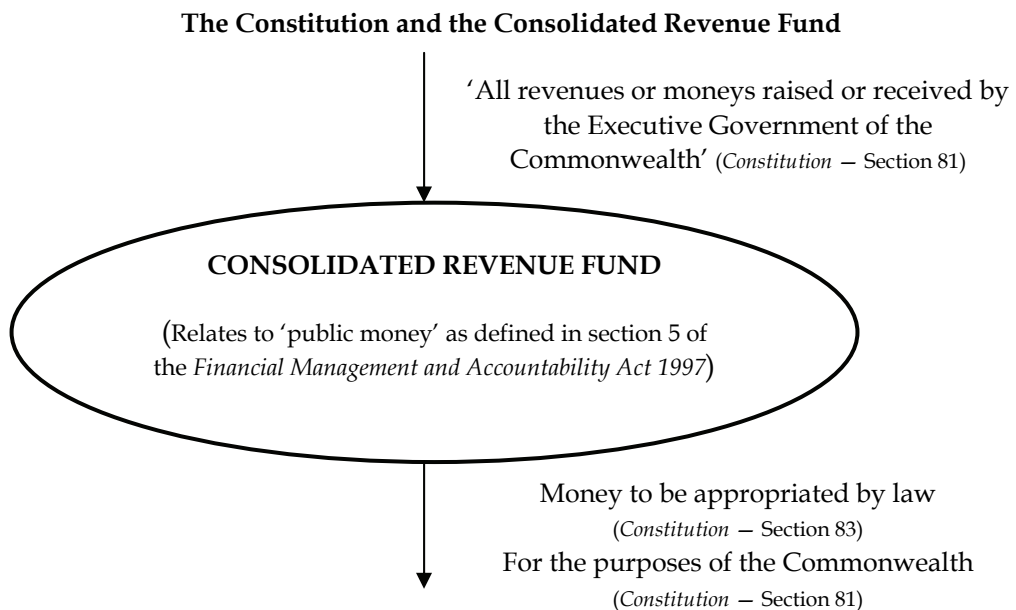
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INTRODUCTION

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations required by entities in the budget year.¹ It contains tables that show for each entity: estimated expenses for each active special appropriation Act; estimated balances and flows for all active special accounts; and estimated resourcing by source of appropriation.

APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Whether or not the Commonwealth has credited those moneys to a fund or an account, the moneys form part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.



Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law.

¹ References to 'entity' in Budget Paper 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court of Australia.

Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, mentioned in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over government spending.

There are four sources of funding available to entities to undertake their activities:

- special appropriations, which are provisions in acts (other than those in annual appropriation Acts) that authorise the expenditure of money for particular purposes;
- balances available in special accounts, which are appropriation mechanisms that notionally set aside amounts within the CRF to be spent for specific purposes;
- annual appropriations, which are contained in acts that provide annual funding to entities to undertake government operations and programs; and
- certain receipts that agencies may retain and spend under section 31 of the *Financial Management and Accountability Act 1997* (FMA Act), or which bodies under the *Commonwealth Authorities and Companies Act 1997* (CAC Act) may spend in accordance with their enabling legislation.

These sources of funding are discussed in more detail below.

SPECIAL APPROPRIATIONS

A special appropriation is a provision within an Act that provides authority to spend money for the purposes of the Act, for example, to finance a particular project or to make social security payments. Special appropriations account for around three quarters of all government expenditure each year.

Some special appropriations state an amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state an amount but the appropriation is instead determined by legislative criteria or conditions that can, for example, enable an automatic payment or create an entitlement. Such appropriations, are usually referred to as 'standing' appropriations.

A number of factors are taken into account in determining whether an annual or special appropriation is to be used in particular circumstances. For example, a legally enforceable entitlement might not be practical where the total funding is capped and so requires some form of rationing or prioritisation. Conversely, a cash limited appropriation might not be viable for an entitlement-based program which is demand driven. Generally, a special appropriation will be used when:

- it is desirable to create a legal entitlement to a benefit which is to be provided to everyone who satisfies specific criteria (for example, the age pension);
- it is necessary to give effect to inter-governmental agreements or arrangements by providing a specific amount of appropriation under stated conditions (for example, *Schools Assistance Act 2008* and *Local Government (Financial Assistance) Act 1995*);
- it is important to demonstrate the independence of an office from Parliament and the Executive by providing for automatic payment of the remuneration of holders of the office (for example, the salaries of judges and the Auditor-General);
- it is considered necessary to demonstrate Australia's ability to meet its financial obligations independently of parliamentary approval of funds (for example, the repayment of loans);
- payment is urgently required, and alternative arrangements are not suitable or are inappropriate (for example, large payments for natural disaster relief); or
- other unique circumstances exist which would be difficult to accommodate in annual appropriation Bills.

Table of Estimated Expenses against Special Appropriations

Budget Paper No. 4 contains a table showing estimates of expenses for each active special appropriation Act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio; the second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year. In addition, the Agency Resourcing Table presents total special appropriations for each agency by outcome and for each portfolio.

SPECIAL ACCOUNTS

The amount of appropriation that may be drawn from the CRF by means of special accounts is limited to the balance of each account. Special accounts are not bank accounts. However, amounts of money forming part of the balance of a special account may be held in either the Official Public Account, an agency official bank account, or partly in both.

A special account can be established either by the Finance Minister making a determination under section 20 of the FMA Act, or by enabling legislation as recognised under section 21 of the FMA Act. A special account determination made by the Finance Minister is a legislative instrument. Both a determination (for a section 20 Special Account) and enabling legislation (for a section 21 Special Account) are considered by the Parliament before becoming law. The source of authority for the

appropriation is the FMA Act – section 20 or 21, as relevant – rather than the determination or the enabling legislation.

Special accounts are created when it is clear that other types of appropriations are not suitable. For example, there may be a need for increased transparency in some circumstances, including where activities are jointly funded with other governments. They are also used for public money that is not held on account of the Commonwealth, or for the use or benefit of the Commonwealth, known as special public money.

The determination or Act that establishes a special account specifies the purposes for which the special account may be debited. The establishing determination, and in most cases the establishing Act, also identifies the types of receipts that may be credited to increase the balance of the special account.

Depending on its purpose, a special account may be credited with amounts from annual appropriations, special appropriations, from third parties, by direct legislative provision, or in limited circumstances with investment income.

Table of Estimated Cash Flows and Balances for Special Accounts

As part of Operation Sunlight, Budget Paper No. 4 includes a detailed table listing all special accounts authorised under the FMA Act. The table shows, by portfolio and entity, estimated balances and flows for the budget year and for the previous year.

There is an important distinction in the way receipts into special accounts are displayed in the Table of Estimated Cash Flows and Balances for Special Accounts and in the Agency Resourcing Table. The former distinguishes between appropriated and non-appropriated receipts into special accounts, while the Agency Resourcing Table shows only estimates of non-appropriated receipts.

The Table of Estimated Cash Flows and Balances for Special Accounts and the Agency Resourcing Table both include estimates of public money that is not held on account of the Commonwealth or for the use or benefit of the Commonwealth.

ANNUAL APPROPRIATIONS

Annual appropriations are contained in Acts that provide annual funding for government operations and programs and also for investment in assets and to reduce liabilities. Bills proposing appropriations for the forthcoming financial year are introduced into Parliament on Budget night and, when passed, fund approximately a quarter of all government expenditure for the year.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary

annual services of the government can only deal with such appropriations. Accordingly, the annual appropriations are split into Bills that provide for the ordinary annual services of the government (for example, Appropriation Bill (No. 1) 2009-2010) and those that do not (for example, Appropriation Bill (No. 2) 2009-2010).²

In dealing with what constitutes the ordinary annual services of the government and those which do not, the Senate and the then Government came to an agreement in 1965, which is generally referred to as the 'Compact of 1965'. The Compact determines the allocation of items between the annual appropriation Bills. It was most recently altered in 1999 for the introduction of accrual budgeting.

The services of the three parliamentary departments are not considered to be ordinary annual services of the government. Accordingly, there is a third budget annual appropriation Bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2009-2010, that proposes appropriations for the parliamentary departments.

A second set of three annual appropriation Bills is usually introduced during the financial year. Called the Additional Estimates appropriation Bills, those three Bills correspond to the three budget appropriation Bills and continue the numbering sequence: Appropriation Bill No. 3 (that is, ordinary annual services), Appropriation Bill No. 4 (that is, other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill No. 2. The Additional Estimates Bills seek appropriation authority from Parliament for the additional expenditure of money from the Consolidated Revenue Fund, in order to meet requirements that have arisen since the last Budget. Further annual appropriation Bills are introduced during the year if required. Those further Bills are called the Supplementary Estimates appropriation Bills (after the Budget) or Supplementary Additional Estimates appropriation Bills (after the Additional Estimates).

A summary of the appropriations proposed in the 2009-2010 Budget Bills, by portfolio, entity and outcome is provided in the Agency Resourcing Table.

Structure of Annual Appropriations

The annual appropriation Bills propose specified amounts of appropriation for expenditure by agencies in achieving the government's outcomes.³ Those amounts may only be expended on the purposes for which the appropriations are provided and that expenditure must be consistent with government policy. The Finance Minister is responsible on behalf of the government for arrangements to ensure that agencies adhere to those requirements. The key means for implementing that role is the regime

2 Although the Senate may not amend a Bill proposing appropriations for ordinary annual services, it may send a message to the House of Representatives asking the House to amend such a bill.

3 Agency refers to an agency within the meaning of the *Financial Management and Accountability Act 1997*, or the High Court of Australia.

of drawing rights established under the FMA Act. Agencies do not have an automatic right to spend money under those appropriations.

As mentioned above, appropriations are provided for particular purposes. The purpose of departmental outputs appropriations is to provide money for the annual operating costs of agencies. For all administered expenses appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results or impacts on the community or the environment that the government intends to achieve. They are specified by the responsible portfolio minister with the endorsement of the Finance Minister.

Appropriation Bill (No. 1) and (No. 2) 2009-2010 make clear the legal status of bodies subject to the CAC Act in relation to the annual appropriations. CAC Act bodies are legally separate from the Commonwealth and so do not debit appropriations or make payments from the CRF. The legislation text states that relevant appropriations are made for payment to CAC Act bodies. The schedules to the Bills identify the responsible portfolio department in relation to each CAC Act body in the portfolio summary and the agency detail tables.

The purpose and detailed operation of the clauses in the 2009-2010 Budget appropriation Bills are outlined in Explanatory Memoranda tabled in Parliament when the Bills are introduced on Budget Night. The Appropriation Bills and Explanatory Memorandum are available at:
www.budget.gov.au and also at www.comlaw.gov.au.

Further information on outcomes and on the outcomes and outputs framework more generally is available at:
<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/outcomes-arrangements.html>

Appropriation Bill (No. 1)

Appropriation Bill (No. 1) 2009-2010 proposes appropriations for activities that are considered to be the ordinary annual services of the Government and hence the Bill cannot be amended by the Senate under section 53 of the Constitution. The Bill sets out amounts according to whether they are departmental outputs, administered expenses, or for payment to CAC Act bodies.

Departmental outputs involve costs over which an agency has control.⁴ They are the ordinary operating costs of government agencies. Expenditure typically covered by departmental outputs include:

- employee expenses;
- supplier expenses; and
- other operational expenses (for example, replacement and maintenance of existing departmental assets).

Departmental outputs are appropriated as a single amount for each agency. The single appropriation represents the cost of all the outputs that the agency plans to deliver. Appropriation Bill (No. 1) 2009-2010 shows a split of that amount across outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve agency outcomes.

Administered expenses are those administered by the agency on behalf of the government. They are amounts required to meet the total estimated expenses for administered activities that are expected to be incurred in 2009-10. They are normally related to activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered expenses are incurred. Administered expenses are appropriated separately for outcomes (that is, the split across outcomes is not notional), specifying precisely how much can be expended on each outcome.

An amount appropriated to a portfolio department for payment to a CAC Act body may only be applied for payment to the CAC Act body named and may not be paid out of the CRF for any other purpose. These amounts are treated by the portfolio departments as an administered appropriation. However, CAC Act bodies will normally account for those amounts as departmental funding when they receive the payments. Accordingly, the Agency Resourcing Table classifies payments received by CAC Act bodies as departmental.

The detail on appropriations in Appropriation Bill (No. 1) 2009-2010 is set out in Schedule 1 to the Bill.

⁴ This definition is in accordance with the Finance Minister's Orders (Financial Statements) and Australian Accounting Standard AASB 1050.

Appropriation Bill (No. 2)

As explained above, Appropriation Bill (No. 2) 2009-2010 provides appropriations for matters that are not proposed for the ordinary annual services of the Government. It covers both 'non-operating' costs (including payments to CAC Act bodies) and administered expenses in the form of new administered expenses for new outcomes, payments direct to local government, and some national partnership payments through the states, the Australian Capital Territory (ACT) and the Northern Territory (NT).

The implementation of the *Federal Financial Relations Act 2009* (FFR Act) has important implications for the Commonwealth's payment arrangements to the States and Territories and for Appropriation Bill (No. 2). The FFR Act implements the centralised payments arrangement agreed by COAG in the Intergovernmental Agreement on Federal Financial Relations. The detail of the Commonwealth's payments to the States and Territories is now contained in one piece of Commonwealth legislation. This streamlining will also greatly improve public transparency of these payments and the ability of the Parliament to scrutinise the payment arrangements.

With the commencement of the federal financial framework reforms on 1 January 2009, Appropriation Bill (No. 2) will no longer be used to propose most annual appropriations for payments to the States and Territories and some payments through the States and Territories. Instead, the FFR Act provides appropriation for those payments. Exceptions to this arrangement include payments direct to local government, which will continue to be paid from Appropriation Act (No. 2) 2009-2010 and some payments through the States and Territories for non-government schools that are not paid from the *Schools Assistance Act 2008* or the COAG Reform Fund.

The new administered expenses item in Appropriation Bill (No. 2) requests appropriation in respect of administered outcomes which have not previously been approved by Parliament. This requirement is based in the Compact of 1965.

Non-operating costs (sometimes called 'capital' costs) included in Appropriation Bill (No. 2) comprise:

- '*equity injections*', which are provided to agencies to, for example, enable investment in new capacity to produce departmental outputs or to acquire new assets;
- '*loans*', which are provided to agencies by government when an investment is expected to result in a direct return such as an efficiency saving (these are generally not formal loans established in contracts);
- '*previous years' outputs*' appropriations, which provide funding to replenish appropriations used to deliver departmental outputs in a previous year. This can occur, for example, late in a financial year when a decision is made to implement a new activity after the date for inclusion in the additional appropriation bills. Such

activities are funded initially from existing appropriations which are then replenished by the *previous years' outputs* appropriation; and

- '*administered assets and liabilities*' appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the Government.

'CAC Act body payment' appropriations in Appropriation Bill (No. 2) 2009-2010 are made available to the responsible portfolio department for payment to CAC Act bodies to meet their non-operating costs. An amount appropriated for a 'CAC Act body payment item' may only be applied for payment to the CAC Act body named.

Schedule 1 to Appropriation Bill (No. 2) 2009-2010 confers on the ministers named, power to determine:

- conditions under which any payments to and through the States, the ACT and NT and local government authorities may be made; and
- the amounts and timing of those payments.

The detail on appropriations in Appropriation Bill (No. 2) 2009-2010 is set out in Schedule 2 to the Bill.

General Drawing Rights Limits

The *Nation-building Funds Act 2008* and the *COAG Reform Fund Act 2008* establish special accounts under section 21 of the *Financial Management and Accountability Act 1997* in relation to funds established by those Acts.⁵ This means that the balances, as they exist from time to time, of these special accounts are appropriated for the purposes set out in the Acts which created them.

The government intends that payments made from the funds will be transparent and subject to parliamentary scrutiny with the aim of ensuring a managed and orderly rate of expenditure. Accordingly, the *Nation-building Funds Act 2008* and the *Federal Financial Relations Act 2009* provide for mechanisms to specify a maximum limit (called the 'general drawing rights limit') on the amount that can be paid out from each fund's special account in a particular financial year.

The general drawing rights limits for the 2009-10 financial year are included in the text of Appropriation Bill (No. 2) 2009-2010. It is important to note that this Bill will not appropriate amounts to be paid from the funds. The intention of specifying general

5 The Building Australia Fund (BAF), the Education Investment Fund (EIF) and the Health and Hospitals Fund (HHF) are established by the *Nation-building Funds Act 2008*. The COAG Reform Fund is established by the *COAG Reform Fund Act 2008*.

drawing rights limits is to set maximum limits on the amounts that may be covered by drawing rights issued by the Finance Minister under the FMA Act for the current year, for the purposes to which the limits apply.

Appropriation (Parliamentary Departments) Bill (No. 1)

The Appropriation (Parliamentary Departments) Bill (No.1) 2009-2010 proposes appropriations for all the departmental outputs, administered expenses and non-operating costs of the three parliamentary departments.

Annual appropriations generally

The amounts provided in the annual appropriations Acts are not expressed in terms of a particular financial year and appropriated amounts do not automatically lapse. Generally, annual appropriations are available until they are spent, or reduced in accordance with the reduction provisions in the appropriation Acts. For example, departmental outputs appropriations provide funding for all the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and depreciation. Because the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental outputs appropriations remain available until required.

With regard to non-operating costs, as the timing of the cash requirements can change after commitments are made, appropriations also do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Amounts appropriated for departmental outputs and for non-operating costs can be subject to a reduction process when the appropriation is no longer required. Under this process, on request in writing from a responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation.

Appropriations for administered expenses are subject to an annual process by which amounts which are not required to fund activities in the year are reduced to the required amount. Agencies' financial statements, as published in their annual reports, set the amounts to be reduced. This process ensures that amounts not required for the year are no longer available. If government then wishes to spend that amount in a later financial year, it must seek a new appropriation in a later appropriation Bill.

There can be situations where entities require extra funding for urgent expenditure for which there is insufficient appropriation. In such cases, Appropriation Bill (No. 1) 2009-2010 and Appropriation Bill (No. 2) 2009-2010 each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide the urgent additional appropriation. The AFM provision in Appropriation Bill (No. 1) 2009-2010 is limited to a maximum of \$295 million and in Appropriation Bill (No. 2) 2009-2010 is limited to \$380 million.

An annual report to Parliament on the advances is prepared on the use of the AFM provision and covers all amounts issued. Details on each amount issued under the AFM are also subject to the requirements of the *Legislative Instruments Act 2003* and are published on the Federal Register of Legislative Instruments.

Appropriation (Parliamentary Departments) Bill (No. 1) 2009-2010 also contains a clause corresponding to the AFM provided in the other two bills. Called the Advance to the Presiding Officer (APO), the total that may be issued is limited according to the parliamentary department concerned. As with the AFM provision, the use of the APO is reported in the advances annual report.

All three budget appropriation Bills include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each amount. It is calculated for each item by adding the amounts appropriated in the previous year's annual appropriation Acts, amounts changed under provisions of the FMA Act plus adjustments such as AFMs and reductions by the Finance Minister and limits applied administratively by the Department of Finance and Deregulation. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

NON-APPROPRIATED RECEIPTS

Many FMA Act agencies receive money from other sources such as payment for goods and services and on the transfer of employee entitlements. In most cases, the agency will need to be able to spend those amounts and so such receipts can be taken into account when an agency's total funding is calculated. However, an appropriation is required before agencies can spend those amounts. If no appropriation authority is available, the receipts must be deposited to the Official Public Account and cannot be spent by the agency.

Section 31 of the FMA Act provides that an agency's most recent departmental item is increased by the amount of receipts that are of a kind prescribed by regulations under the FMA Act. The kinds of receipts are now prescribed in Regulations 15 and 16 of the *Financial Management and Accountability Regulations 1997*. Therefore, departmental items in Appropriation Bill (No. 1) 2009-2010 may be increased during the year by the amount of those receipts. This mechanism provides the appropriation authority needed to enable agencies to spend those amounts.

CAC Act bodies may spend certain receipts in accordance with their enabling legislation, company constitution or, where permitted, Ministerial agreement.

The Agency Resourcing Table includes estimates of non-appropriated receipts that entities are authorised to retain and spend in 2009-10.

PORTFOLIO BUDGET STATEMENTS

The Portfolio Budget Statements (PB Statements) inform Members of Parliament and the public of the proposed allocation of resources to government outcomes. They also assist the Senate Standing Committees with their examination of the Government's Budget. The PB Statements are tabled in Parliament on Budget Night and are published as Budget Related Papers.

The PB Statements contain details of the estimated payments under each of the annual appropriation Bills and other legislation providing appropriations. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities. Individual PB Statements are intended to further explain the purposes and planned performance of government agencies and their contributions towards the achievement of outcomes.

PB Statements also assist in the interpretation of the appropriation Acts. There is a provision in the Acts that declares the PB Statements to be extrinsic material under paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*. As a result, a Court may use the PB Statements to decide whether a particular expenditure is consistent with the purpose of the appropriation item.

The details included in the PB Statement's tables match the figures in the appropriation Bills and amounts included in the tables in Budget Paper No. 4.

More information on appropriations is provided on the Department of Finance and Deregulation web site at:

<http://www.finance.gov.au/budget/budget-process/appropriation-bills.html>

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual appropriation Bills; special appropriations; non-appropriated special account receipts and other non-appropriated receipts that entities are eligible to retain and spend.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations, special accounts and receipts are estimates based on models of client demand etc.

The presentation of receipts has been improved for this year's Agency Resourcing Table. In previous years, the Table contained a receipts column that included both non-appropriated cash receipts that an entity was entitled to retain, and special account receipts that were not directly appropriated. This year, those cash receipts and special account receipts are displayed in separate columns.

- The column headed 'Agency/CAC receipts' shows estimates of non-appropriated receipts entities are authorised to retain and spend in 2009-10 by portfolio, entity and outcome, as discussed in the section headed 'Non-Appropriated Receipts' above.
- The column headed 'Special Accounts' shows estimated special account receipts that are not directly appropriated to those accounts also by portfolio, entity and outcome. The amount shown is the total for both departmental and administered special accounts in each outcome.

Administered agency receipts from the Northern Territory Flexible Funding Pool Special Account and its replacement, the Indigenous Employment Special Account (operated by the Department of Families, Housing, Community Services and Indigenous Affairs) are shown separately in the Agency Resourcing Table. Appropriation Bill (No. 1) provides that if certain specified conditions are satisfied, then an administered item is increased by the amount of a payment from this special account. Accordingly, these receipts are presented in the Table as increasing agencies' administered appropriations in Appropriation Bill (No. 1).

For each of the different sources of funding the Agency Resourcing Table also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the budget year. In relation to the appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations, special accounts and entity receipts, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing Table cannot be used to calculate total resourcing at the whole of government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the annual appropriation Acts, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF.

THE GOODS AND SERVICES TAX

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. The amounts of appropriation shown in the three budget appropriation Bills for 2009-2010 excludes recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that appropriations be increased by the amount of recoverable GST on payments by FMA agencies from all appropriations limited by amount. As a result, there is sufficient appropriation for payments under all such appropriations, provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial appropriation.

Special Appropriations

Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2008-2009	2009-2010
	(\$'000)	(\$'000)
Parliament	42,448	44,616
Agriculture, Fisheries and Forestry	1,111,849	758,993
Attorney-General's	417,603	418,073
Broadband, Communications and the Digital Economy	300	300
Defence	14,314,503	14,735,273
Education, Employment and Workplace Relations	33,948,672	33,488,065
Environment, Water, Heritage and the Arts	8,000	8,000
Families, Housing, Community Services and Indigenous Affairs	72,178,809	64,514,840
Finance and Deregulation	5,460,352	5,934,955
Foreign Affairs and Trade	700	650
Health and Ageing	43,880,796	35,359,283
Human Services	78,809	84,570
Immigration and Citizenship	5,835	-
Infrastructure, Transport, Regional Development and Local Government	2,092,323	2,127,731
Innovation, Industry, Science and Research	1,948,019	2,110,445
Prime Minister and Cabinet	2,335	2,586
Resources, Energy and Tourism	633,761	16,560
Treasury	65,846,492	74,134,265
Total: Special Appropriations	241,971,606	233,739,205

Estimated Expenses from Special Appropriations

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
PARLIAMENT		
Department of the Senate		
<i>Parliamentary Entitlements Act 1990</i>	736	736
<i>Parliamentary Superannuation Act 2004</i>	640	910
<i>Remuneration Tribunal Act 1973</i>	13,083	13,573
Total: Department of the Senate	14,459	15,219
Department of the House of Representatives		
<i>Parliamentary Entitlements Act 1990</i>	420	450
<i>Parliamentary Superannuation Act 2004</i>	1,487	1,738
<i>Remuneration and Allowances Act 1990</i>	20,019	21,131
<i>Remuneration Tribunal Act 1973</i>	6,063	6,078
Total: Department of the House of Representatives	27,989	29,397
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,345	6,205
<i>Australian Meat and Live-stock Industry Act 1997</i>	153,934	150,931
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,772	5,606
<i>Dairy Produce Act 1986</i>	266,400	49,954
<i>Egg Industry Service Provision Act 2002</i>	5,056	5,267
<i>Farm Household Support Act 1992</i>	352,673	202,040
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,862	7,872
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	63,600	63,600
<i>National Residue Survey Administration Act 1992</i>	8,778	8,972
<i>Pig Industry Act 2001</i>	15,299	14,495
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	1,884	1,811
<i>Primary Industries and Energy Research and Development Act 1989</i>	175,346	192,112
<i>Wool Services Privatisation Act 2000</i>	47,900	50,128
Total: Department of Agriculture, Fisheries and Forestry	1,111,849	758,993

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009	Budget Estimate 2009-2010
	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	3,992	3,164
<i>Judges' Pensions Act 1968</i>	27,900	29,200
<i>Law Officers Act 1964</i>	450	450
<i>National Handgun Buyback Act 2003</i>	2,500	2,700
<i>Parliamentary Entitlements Act 1990</i>	300	300
Total: Attorney-General's Department	35,142	35,814
Australian Customs and Border Protection Service		
<i>Financial Management and Accountability Act 1997</i>	380,000	380,000
Total: Australian Customs and Border Protection Service	380,000	380,000
Insolvency and Trustee Service Australia		
<i>Bankruptcy Act 1966</i>	583	500
<i>Financial Management and Accountability Act 1997</i>	1,878	1,759
Total: Insolvency and Trustee Service Australia	2,461	2,259
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO		
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	300	300
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	52,638	5,353
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,439,070	1,519,570
<i>Defence Forces Retirement Benefits Act 1948</i>	91,430	91,430
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	-	74,481
<i>Military Superannuation and Benefits Act 1991</i>	1,360,200	1,742,000
<i>Parliamentary Entitlements Act 1990</i>	9	-
Total: Department of Defence	2,943,347	3,432,834

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
DEFENCE PORTFOLIO (continued)		
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	600	598
<i>Defence Service Homes Act 1918</i>	5,376	3,400
<i>Military Rehabilitation and Compensation Act 2004</i>	43,668	63,128
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	71	76
<i>Safety, Rehabilitation and Compensation Act 1988</i>	149,380	130,887
<i>Veterans' Entitlements Act 1986</i>	11,172,061	11,104,350
Total: Department of Veterans' Affairs	11,371,156	11,302,439
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Education, Employment and Workplace Relations		
<i>A New Tax System (Family Assistance) Act 1999</i>	3,108,771	3,093,990
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	96,408	120,955
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	90,000	82,400
<i>Higher Education Support Act 2003</i>	7,609,513	7,444,811
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	280,297	211,008
<i>Schools Assistance (Learning Together Achievement Through Choice and Opportunity) Act 2004</i>	4,504,812	-
<i>Schools Assistance Act 2008</i>	2,973,049	6,456,903
<i>Skilling Australia's Workforce Act 2005</i>	640,673	-
<i>Social Security (Administration) Act 1999</i>	14,238,469	15,878,511
<i>States Grants (Primary and Secondary Education Assistance) Act 2000</i>	40,014	-
<i>Student Assistance Act 1973</i>	293,847	124,492
Total: Department of Education, Employment and Workplace Relations	33,875,853	33,413,070
Comcare		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	19,456	23,391
<i>Safety, Rehabilitation and Compensation Act 1988</i>	49,838	48,000
Total: Comcare	69,294	71,391
Australian Industrial Registry		
<i>Judges' Pensions Act 1968</i>	3,525	3,604
Total: Australian Industrial Registry	3,525	3,604

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009	Budget Estimate 2009-2010
	(\$'000)	(\$'000)
ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO		
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	8,000	8,000
Total: Great Barrier Reef Marine Park Authority	8,000	8,000
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO		
Department of Families, Housing, Community Services and Indigenous Affairs		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	26,406,066	18,745,832
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	226,547	200,204
<i>Northern Territory National Emergency Response Act 2007</i>	4,439	-
<i>Social Security (Administration) Act 1999</i>	45,541,757	45,568,804
Total: Department of Families, Housing, Community Services and Indigenous Affairs	72,178,809	64,514,840
FINANCE AND DEREGULATION PORTFOLIO		
Department of Finance and Deregulation		
<i>Commonwealth of Australia Constitution Act</i>	3,200	3,200
<i>Governor-General Act 1974</i>	-	779
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	2,076	2,120
<i>Parliamentary Contributory Superannuation Act 1948</i>	55,536	55,000
<i>Parliamentary Entitlements Act 1990</i>	140,130	138,729
<i>Superannuation Act 1922</i>	68,739	62,464
<i>Superannuation Act 1976</i>	3,417,734	3,488,252
<i>Superannuation Act 1990</i>	1,763,360	2,175,311
<i>Superannuation Act 2005</i>	100	100
Total: Department of Finance and Deregulation	5,450,875	5,925,955
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,477	9,000
Total: Australian Electoral Commission	9,477	9,000
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Financial Management and Accountability Act 1997</i>	700	650
Total: Department of Foreign Affairs and Trade	700	650

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
HEALTH AND AGEING PORTFOLIO		
Department of Health and Ageing		
<i>Aged Care (Bond Security) Act 2006</i>	9,000	-
<i>Aged Care Act 1997</i>	6,398,449	7,039,763
<i>Dental Benefits Act 2008</i>	92,787	104,142
<i>Health Care (Appropriation) Act 1998</i>	10,281,214	-
<i>Health Insurance Act 1973</i>	14,026,985	14,897,926
<i>Medical Indemnity Act 2002</i>	91,600	125,993
<i>National Health Act 1953</i>	8,851,220	9,003,083
<i>Private Health Insurance Act 2007</i>	4,129,541	4,188,376
Total: Department of Health and Ageing	43,880,796	35,359,283
HUMAN SERVICES PORTFOLIO		
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	78,809	84,570
Total: Department of Human Services	78,809	84,570
IMMIGRATION AND CITIZENSHIP PORTFOLIO		
Department of Immigration and Citizenship		
<i>Migration Act 1958</i>	5,835	-
Total: Department of Immigration and Citizenship	5,835	-
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO		
Department of Infrastructure, Transport, Regional Development and Local Government		
<i>Australian Maritime Safety Authority Act 1990</i>	64,097	65,861
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	78,112	81,351
<i>Interstate Road Transport Act 1985</i>	55,030	57,230
<i>Local Government (Financial Assistance) Act 1995</i>	1,891,166	1,918,789
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	3,918	4,500
Total: Department of Infrastructure, Transport, Regional Development and Local Government	2,092,323	2,127,731

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO		
Department of Innovation, Industry, Science and Research		
<i>Higher Education Support Act 2003</i>	1,261,070	1,356,729
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	101,065	100,885
Total: Department of Innovation, Industry, Science and Research	1,362,135	1,457,614
Australian Research Council		
<i>Australian Research Council Act 2001</i>	585,884	652,831
Total: Australian Research Council	585,884	652,831
PRIME MINISTER AND CABINET PORTFOLIO		
Department of the Prime Minister and Cabinet		
<i>Governor-General Act 1974</i>	836	-
Total: Department of the Prime Minister and Cabinet	836	-
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	392	450
Total: Australian National Audit Office	392	450
Office of the Official Secretary to the Governor-General		
<i>Commonwealth of Australia Constitution Act</i>	389	394
Total: Office of the Official Secretary to the Governor-General	389	394
Office of the Renewable Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	718	1,742
Total: Office of the Renewable Energy Regulator	718	1,742
RESOURCES, ENERGY AND TOURISM PORTFOLIO		
Department of Resources, Energy and Tourism		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	633,701	16,500
Total: Department of Resources, Energy and Tourism	633,761	16,560

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009	Budget Estimate 2009-2010
	(\$'000)	(\$'000)
TREASURY PORTFOLIO		
Department of the Treasury		
<i>A New Tax System (Commonwealth-State Financial Arrangements) Act 1999</i>	41,450,756	-
<i>Federal Financial Relations Act 2009</i>	3,181,600	59,264,932
<i>International Monetary Agreements Act 1947</i>	17,440	4,466
Total: Department of the Treasury	44,649,796	59,269,398
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	3,936,769	6,263,300
<i>Loans Securities Act 1919</i>	891,200	162,100
<i>Snowy Hydro Corporatisation Act 1997</i>	165	-
Total: Australian Office of Financial Management	4,828,134	6,425,400
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	2,500
<i>Insurance Act 1973</i>	500	500
Total: Australian Prudential Regulation Authority	500	3,000
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	25,015	23,077
<i>Life Insurance Act 1995</i>	4,047	3,390
Total: Australian Securities and Investments Commission	29,062	26,467
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	147,000	65,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	217,000	224,000
<i>Taxation Administration Act 1953</i>	15,975,000	8,121,000
Total: Australian Taxation Office	16,339,000	8,410,000
Total: Special Appropriations	241,971,606	233,739,205

Special Accounts

Estimated Cash Flows and Balances for Special Accounts

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Estimated Actual—2008-2009	
PARLIAMENT						
Department of the Senate						
Other Trust Moneys Account	-	25	-25	-	-	-
Total: Department of the Senate	-	25	-25	-	-	-
Department of the House of Representatives						
Inter-Parliamentary Relations Special Account	2,478	-	-141	-	-	2,478
	2,728	-	-391	-	-	2,478
Other Trust Moneys Account	45	7	-	-	-	52
	38	7	-	-	-	45
Services for Other Government and Non-Agency Bodies Account	114	1	-	-	-	115
	113	1	-	-	-	114
Total: Department of the House of Representatives	2,637	8	-141	-	-	2,645
	2,879	8	-391	-	-	2,637
Department of Parliamentary Services						
Services for Other Government and Non-Agency Bodies Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Parliamentary Services	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO						
Department of Agriculture, Fisheries and Forestry						
Australian Quarantine Inspection Service Account	38,422	-	390,433	-403,428	-	25,427
	42,346	-	394,356	-398,280	-	38,422
National Action Plan for Salinity and Water Quality (National Activities) Special Account	-	1,189	-	-1,247	-	-
National Cattle Disease Eradication Account	58	-	-	-	-	-
	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	18,990	-	10,723	-10,873	-	18,840
	17,323	-	10,597	-8,930	-	18,990
Natural Resources Management Account	4,496	-	32,008	-36,504	-	-
	3,377	-	31,233	-30,114	-	4,496
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Governments and Non-Agency Bodies	167	-	-	-163	-	4
	220	159	-	-212	-	167
Total: Department of Agriculture, Fisheries and Forestry	62,090	-	433,164	-450,968	-	44,286
	63,339	1,348	436,186	-438,783	-	62,090
Australian Fisheries Management Authority						
Australian Fisheries Management Authority Special Account	20,008	14,089	23,718	-41,297	-	16,518
	-	81,861	604	-62,457	-	20,008
Total: Australian Fisheries Management Authority	20,008	14,089	23,718	-41,297	-	16,518
	-	81,861	604	-62,457	-	20,008

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Australian Pesticides and Veterinary Medicines Authority						
Australian Pesticides and Veterinary Medicines Special Account	11,118	25,553	26,099	-51,150	-	11,620
	12,552	24,058	24,598	-50,090	-	11,118
Total: Australian Pesticides and Veterinary Medicines Authority	11,118	25,553	26,099	-51,150	-	11,620
	12,552	24,058	24,598	-50,090	-	11,118
Wheat Exports Australia						
Wheat Exports Australia Special Account	-	4,165	-	-4,077	-	88
	900	2,267	1,107	-4,273	-	1
Total: Wheat Exports Australia	-	4,165	-	-4,077	-	88
	900	2,267	1,107	-4,273	-	1

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Christmas Island Phosphate Mining Rehabilitation Special Account	2,914	1,020	-1,000	-	-	2,934
	2,894	1,020	-1,000	-	-	2,914
Other Trust Moneys Account	1,665	650	-650	-	-	1,665
	1,665	640	-640	-	-	1,665
Services for Other Government and Non-Agency Bodies Account	2,290	2,920	-2,920	-	-	2,290
	2,290	2,910	-2,910	-	-	2,290
Total: Attorney-General's Department	6,869	4,590	-4,570	-	-	6,889
	6,849	4,570	-4,550	-	-	6,869
Australian Customs and Border Protection Service						
Other Trust Moneys Account	359	40	-40	-	-	359
	359	40	-40	-	-	359
Security Deposits Account	4,793	4,000	-4,000	-	-	4,793
	4,793	4,500	-4,500	-	-	4,793
Total: Australian Customs and Border Protection Service	5,152	4,040	-4,040	-	-	5,152
	5,152	4,540	-4,540	-	-	5,152
Australian Federal Police						
Asia/Pacific Group on Money Laundering Special Account	744	2,096	-2,035	-	-	805
	683	2,096	-2,035	-	-	744
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Government and Non-Agency Bodies Account	3,140	4,550	-6,000	-	-	3,211
	3,640	4,523	-6,544	-	-	3,140
Total: Australian Federal Police	3,884	6,646	-8,035	-	-	4,016
	4,323	6,619	-8,579	-	-	3,884

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Transaction Reports and Analysis Centre						
Other Trust Moneys Account	-	3	-	-3	-	-
	1	2	-	-3	-	-
Services for Other Government and Non-Agency Bodies Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Transaction Reports and Analysis Centre	-	3	-	-3	-	-
	1	2	-	-3	-	-
CrimTrac Agency						
National Policing Information Systems and Services Special Account	88,649	46,510	6,308	-65,718	-	75,749
	93,749	48,179	6,123	-59,402	-	88,649
Total: CrimTrac Agency	88,649	46,510	6,308	-65,718	-	75,749
	93,749	48,179	6,123	-59,402	-	88,649
Family Court of Australia						
Family Court of Australia Litigants' Fund Special Account	450	-	500	-500	-	450
	450	-	400	-400	-	450
Other Trust Moneys Account	1	-	250	-250	-	1
	1	-	250	-250	-	1
Services for Other Government and Non-Agency Bodies Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Family Court of Australia	451	-	750	-750	-	451
	451	-	650	-650	-	451
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	1,607	3,000	-	-3,000	-	1,607
	1,607	3,000	-	-3,000	-	1,607

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Federal Court of Australia (continued)						
Other Trust Moneys Account	132	500	-	-500	-	132
	32	1,200	-	-1,100	-	132
Services for Other Government and Non-Agency Bodies Account	10	-	-	-	-	10
	10	-	-	-	-	10
Total: Federal Court of Australia	1,749	3,500	-	-3,500	-	1,749
	1,649	4,200	-	-4,100	-	1,749
Federal Magistrates Court of Australia						
Federal Magistrates Court Litigants' Fund Special Account	56	-	100	-100	-	56
	56	-	200	-200	-	56
Total: Federal Magistrates Court of Australia	56	-	100	-100	-	56
	56	-	200	-200	-	56
Insolvency and Trustee Service Australia						
Common Investment Fund Equalisation Account	38	600	-	-600	-	38
	188	1,000	-	-1,150	-	38
Confiscated Assets Account	11,647	15,650	-	-18,000	-	9,297
	9,497	16,150	-	-14,000	-	11,647
Confiscated Assets Special Account	12	50	-	-60	-	2
	56	500	-	-544	-	12
Other Trust Moneys	106	100	-	-100	-	106
	106	1,500	-	-1,500	-	106
Total: Insolvency and Trustee Service Australia	11,803	16,400	-	-18,760	-	9,443
	9,847	19,150	-	-17,194	-	11,803

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010				
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
National Capital Authority					
Other Trust Moneys Account	67	-	-	-	67
Total: National Capital Authority	67	-	-	-	67
Office of the Director of Public Prosecutions					
Other Trust Moneys Account	-	-	-	-	-
Services for Other Government and Non-Agency Bodies Account	-	-	-	-	-
Total: Office of the Director of Public Prosecutions	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO						
Department of Broadband, Communications and the Digital Economy						
BAF Communications Portfolio Special Account	-	1,000,000	-	-1,000,000	-	-
Communications Fund Special Account	-	30,000	-	-30,000	-	-
International Aid Special Account	-	86,343	-	-86,343	-	-
Other Trust Moneys Account	70	-	-	-70	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Broadband, Communications and the Digital Economy	70	1,000,000	-	-1,000,000	-	-
		116,343		-116,413		
Australian Communications and Media Authority						
NRS Account	6,552	17,500	-	-17,500	-	6,552
Other Trust Moneys	6,552	17,500	-	-17,500	-	6,552
	-	50	-	-50	-	-
	-	50	-	-50	-	-
Universal Service Account	806	49,394	-	-49,394	-	806
	806	49,394	-	-49,394	-	806
Total: Australian Communications and Media Authority	7,358	66,944	-	-66,944	-	7,358
	7,358	66,944	-	-66,944	-	7,358

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Account	293	36	-	-30	-	299
	297	42	-	-46	-	293
Fedorozenko Legacy Fund Account	157	12	-	-6	-	163
	156	11	-	-10	-	157
Other Trust Moneys Account	2,897	236	-	-291	-	2,842
	2,058	3,815	-	-2,976	-	2,897
Services for Other Government and Non-Agency Bodies	80,233	21,401	-	-42,118	-	59,516
	58,402	84,394	-	-62,563	-	80,233
Young Endeavour Youth Program Operating Fund Account	948	62	-	-36	-	974
	866	91	-	-9	-	948
Total: Department of Defence	84,528	21,747	-	-42,481	-	63,794
	61,779	88,353	-	-65,604	-	84,528
Defence Materiel Organisation						
Defence Materiel Special Account	927,341	11,614,531	851,082	-12,580,906	-	812,048
	987,862	9,794,535	94,960	-9,950,016	-	927,341
Other Trust Moneys Account	364	380	-	-380	-	364
	694	370	-	-700	-	364
Total: Defence Materiel Organisation	927,705	11,614,911	851,082	-12,581,286	-	812,412
	988,556	9,794,905	94,960	-9,950,716	-	927,705
Department of Veterans' Affairs						
Australians at War Special Account	85	2	-	-1	-	86
	83	3	-	-1	-	85
Defence Service Homes Insurance Account	70,704	29,984	-	-29,262	-	71,426
	70,123	30,473	-	-29,892	-	70,704

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Department of Veterans' Affairs (continued)						
Military Death Claim Compensation Special Account	269	2,150	-	-2,350	-	69
	156	2,358	-	-2,245	-	269
Total: Department of Veterans' Affairs	71,058	32,136	-	-31,613	-	71,581
	70,362	32,834	-	-32,138	-	71,058

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO						
Department of Education, Employment and Workplace Relations						
Aboriginal Tutorial Assistance Superannuation Special Account	828	35	-	-5	-	858
	798	35	-	-5	-	828
Australian International Education Foundation International Marketing Account	-	-	-	-	-	-
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys	201	-	-	-	-	201
	4,574	-	-	-4,574	-	-
EIF Education Portfolio Special Account	-	895,831	-	-895,831	-	-
	-	77,763	-	-77,763	-	-
Higher Education Endowment Fund Special Account	-	-	-	-	-	-
International Marketing of Education Special Account	4,400	8,000	-	-8,000	-	4,400
	4,400	8,000	-	-8,000	-	4,400
National Youth Affairs Research Scheme Special Account	537	240	-	-240	-	537
	737	-	-	-200	-	537
Total: Department of Education, Employment and Workplace Relations	5,966	904,106	-	-904,076	-	5,996
	10,509	85,798	-	-90,542	-	5,765
Australian Industrial Registry						
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Industrial Registry	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Office of the Workplace Ombudsman						
Other Trust Moneys	534	-	-	-	-	534
Total: Office of the Workplace Ombudsman	534	-	-	-	-	534
Seafarers Safety, Rehabilitation and Compensation Authority						
Seafarers Rehabilitation and Compensation Account	1,274	132	-	-90	-	1,316
	1,231	137	-	-94	-	1,274
Total: Seafarers Safety, Rehabilitation and Compensation Authority	1,274	132	-	-90	-	1,316
	1,231	137	-	-94	-	1,274

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO						
Department of the Environment, Water, Heritage and the Arts						
Art Rental Special Account	1,329 1,763	3,600 3,332	- -	-3,892 -3,766	- -	1,037 1,329
Cultural Ministers' Council Special Account	30 683	464 495	- -	-464 -1,148	- -	30 30
Environmental Water Holdings Special Account	1,871 2,023	1,599 -	- -	-1,300 -152	- -	2,170 1,871
National Collections Special Account	297 326	859 859	- -	-859 -888	- -	297 297
National Cultural Heritage Account	- 1	- -	500 499	-500 -500	- -	- -
National Portrait Gallery Special Account	6,671 6,418	546 546	413 747	-1,305 -1,040	- -	6,325 6,671
Natural Heritage Trust of Australia Account	410,644 383,451	43,329 48,902	194,819 363,291	-216,600 -385,000	- -	432,192 410,644
Other Trust Moneys Account	399 405	- -	- -	- -6	- -	399 399
Ozone Protection and SGG Account	18,414 19,586	5,740 2,955	3,600 -	-7,727 -4,127	- -	20,027 18,414
Return of Indigenous Cultural Property Special Account	497 1,136	- 253	817 908	-817 -1,800	- -	497 497
Services for Other Governments and Non-Agency Bodies	3,487 3,474	380 496	- -	-630 -483	- -	3,237 3,487

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Department of the Environment, Water, Heritage and the Arts (continued)						
Water Efficiency Labelling and Standards Account	3,276	622	565	-3,200	-	1,263
	4,663	777	985	-3,149	-	3,276
Total: Department of the Environment, Water, Heritage and the Arts	446,915	57,139	200,714	-237,294	-	467,474
	423,929	58,615	366,430	-402,059	-	446,915
Murray-Darling Basin Authority						
Murray-Darling Basin Special Account	277,982	107,682	63,871	-279,387	-	170,148
	-	522,067	-	-244,085	-	277,982
Total: Murray-Darling Basin Authority	277,982	107,682	63,871	-279,387	-	170,148
	-	522,067	-	-244,085	-	277,982
National Water Commission						
Australian Water Fund Account	159,275	8,007	374	-90,424	-	77,232
	488,919	10,093	318	-340,055	-	159,275
Total: National Water Commission	159,275	8,007	374	-90,424	-	77,232
	488,919	10,093	318	-340,055	-	159,275

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO						
Department of Families, Housing, Community Services and Indigenous Affairs						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Land Account	1,694,298	60,548	-	-2,633	-	1,752,213
	1,635,675	103,412	-	-44,789	-	1,694,298
Aboriginals Benefit Account	305,689	9,659	200,004	-146,630	-	368,722
	200,512	9,659	226,347	-130,829	-	305,689
Commonwealth, State, Territory Disability Agreement Special Account	420	-	-	-243	-	177
Creating Common Wealth	221	780	-	-581	-	420
	-	-	-	-	-	-
Income Management Special Account	3,418	194,167	-	-192,163	-	5,422
	3,235	182,194	-	-182,011	-	3,418
National Youth Affairs Research Scheme Special Account	-	-	-	-	-	-
Northern Territory Flexible Funding Pool Special Account	32,955	-	130,287	-129,097	-	34,145
	28,735	-	91,023	-86,803	-	32,955
Other Trust Moneys Account	-	-	-	-	-	-
	141	-	-	-141	-	-
SAAP National Research and Development Account	2,264	2,518	10	-187	-	4,605
	2,862	2,825	10	-3,433	-	2,264

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Department of Families, Housing, Community Services and Indigenous Affairs (continued)						
Services for Other Government and Non-Agency Bodies	234	7,693	-	-7,693	-	234
	295	5,184	-	-5,245	-	234
Total: Department of Families, Housing, Community Services and Indigenous Affairs	2,039,278	274,585	330,301	-478,646	-	2,165,518
	1,877,676	304,054	317,380	-453,832	-	2,039,278

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FINANCE AND DEREGULATION PORTFOLIO						
Department of Finance and Deregulation						
Building Australia Fund	-	2,305,792	-	-2,305,792	-	-
	-	12,275,642	-	-12,275,642	-	-
Business Services Special Account	584	-	-	-	-	584
	3,259	-	-	-2,675	-	584
Campaign Advertising Special Account	-	-	-	-	-	-
	8,002	-	-	-8,002	-	-
Comcover Special Account	305,605	133,895	10,150	-116,161	-	333,489
	-	338,141	3,930	-36,466	-	305,605
Coordinated Procurement Contracting Special Account	5,611	49,182	-	-49,784	-	5,009
	-	16,644	-	-11,033	-	5,611
Education Investment Fund	-	1,566,850	-	-1,566,850	-	-
	-	6,694,778	-	-6,694,778	-	-
Health and Hospitals Fund	-	606,142	-	-606,142	-	-
	-	5,206,393	-	-5,206,393	-	-
Media Commissions Special Account	11,165	5,500	-	-4,550	-	12,115
	17,425	3,450	-	-9,710	-	11,165
Other Trust Moneys Account	596	-	-	-	-	596
	596	-	-	-	-	596
Property Special Account	179,637	124,415	139,411	-184,151	-	259,312
	176,266	88,994	192,806	-278,429	-	179,637
Telstra Sale Special Account	-	-	-	-	-	-
	2,686,622	14,814	-	-2,701,436	-	-

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Department of Finance and Deregulation (continued)						
The Comcover Account	-	-	-	-	-	-
	349,743	73,413	19,644	-442,800	-	-
Total: Department of Finance and Deregulation	503,198	4,791,776	149,561	-4,833,430	-	611,105
	3,241,913	24,712,269	216,380	-27,667,364	-	503,198
Australian Reward Investment Alliance						
Australian Reward Investment Alliance Special Account	1,929	17,705	-	-18,165	-	1,469
	1,374	19,986	-	-19,431	-	1,929
Total: Australian Reward Investment Alliance	1,929	17,705	-	-18,165	-	1,469
	1,374	19,986	-	-19,431	-	1,929
Australian Electoral Commission						
Other Trust Moneys Account	-	-	-	-	-	-
	3	9	-	-12	-	-
Total: Australian Electoral Commission	-	-	-	-	-	-
	3	9	-	-12	-	-
ComSuper						
Commonwealth Superannuation Administration Special Account	5,226	76,248	-	-76,966	-	4,508
	4,679	87,845	-	-87,298	-	5,226
Other Trust Moneys Account	3,576	34,326	-	-33,829	-	4,073
	-	37,165	-	-33,589	-	3,576
Services for Other Governments and Non-Agency Bodies	-	1,318,149	-	-1,318,149	-	-
	-	1,332,314	-	-1,332,314	-	-
Total: ComSuper	8,802	1,428,723	-	-1,428,944	-	8,581
	4,679	1,457,324	-	-1,453,201	-	8,802

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Future Fund Management Agency						
Future Fund Special Account	206	5,732,328	-	-5,732,328	-	206
	206	10,847,615	-	-10,847,615	-	206
Total: Future Fund Management Agency	206	5,732,328	-	-5,732,328	-	206
	206	10,847,615	-	-10,847,615	-	206

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	5,000	230,000	-	-230,000	-	5,000
	5,000	230,000	-	-230,000	-	5,000
Australia-China Council Special Account	-	-	-	-	-	-
	66	-	-	-66	-	-
Australia-France Endowment Special Account	-	-	-	-	-	-
	5	-	-	-5	-	-
Australia-India Council Special Account	-	-	-	-	-	-
	87	-	-	-87	-	-
Australia-Indonesia Institute Account	-	-	-	-	-	-
	34	380	-	-414	-	-
Australia-Japan Foundation Special Account	-	-	-	-	-	-
	615	-	-	-615	-	-
Australia-Korea Foundation Special Account	-	-	-	-	-	-
	111	-	-	-111	-	-
Consular Services Special Account	-	100	-	-100	-	-
	46	100	-	-146	-	-
Expositions Special Account	-	3,467	36,131	-39,598	-	-
	54	4,494	45,877	-50,425	-	-
Other Trust Moneys Account	-	2,500	-	-2,500	-	-
	214	2,500	-	-2,714	-	-
Overseas Property Account	182,727	156,380	-	-82,531	-	256,576
	214,613	169,372	-	-201,258	-	182,727

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Department of Foreign Affairs and Trade (continued)						
Services for Other Governments and Non-Agency Bodies	-	5,000	-	-5,000	-	-
	3,379	5,000	-	-8,379	-	-
Total: Department of Foreign Affairs and Trade	187,727	397,447	36,131	-359,729	-	261,576
	224,224	411,846	45,877	-494,220	-	187,727
AusAID						
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account	33,086	-	-	-33,086	-	-
	165,142	-	-	-132,056	-	33,086
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account	232,372	-	-	-70,000	-	162,372
	362,372	-	-	-130,000	-	232,372
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for Other Government and Non-Agency Bodies Account	4,215	5,000	-	-5,000	-	4,215
	4,215	5,000	-	-5,000	-	4,215
Total: AusAID	269,673	5,000	-	-108,086	-	166,587
	531,729	5,000	-	-267,056	-	269,673
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	3,476	12,589	-	-12,589	-	3,476
	3,476	13,271	-	-13,271	-	3,476
Total: Australian Centre for International Agricultural Research	3,476	12,589	-	-12,589	-	3,476
	3,476	13,271	-	-13,271	-	3,476
Australian Trade Commission						
Administered Payments and Receipts for Other Entities	100	9,000	-	-9,000	-	100
	100	9,000	-	-9,000	-	100

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Trade Commission (continued)						
Other Trust Moneys	55	2,600	-	-2,600	-	55
	55	760	-	-760	-	55
Total: Australian Trade Commission	155	11,600	-	-11,600	-	155
	155	9,760	-	-9,760	-	155

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
HEALTH AND AGEING PORTFOLIO						
Department of Health and Ageing						
Australian Childhood Immunisation Register Special Account	770	3,122	4,949	-8,071	-	770
	1,093	3,091	4,900	-8,314	-	770
Gene Technology Account	5,370	225	8,028	-8,240	-	5,383
	5,258	240	7,919	-8,047	-	5,370
HHF Health Portfolio Special Account	-	465,700	-	-465,700	-	-
	-	186,000	-	-186,000	-	-
Human Pituitary Hormones Special Account	3,670	-	-	-100	-	3,570
	3,770	-	-	-100	-	3,670
Industrial Chemicals Account	5,777	8,821	361	-9,266	-	5,693
	6,804	7,863	614	-9,504	-	5,777
Other Trust Moneys Account	120	1,300	-	-1,296	-	124
	116	1,249	-	-1,245	-	120
Safety and Quality in Health Care Special Account	1,778	5,500	5,500	-11,000	-	1,778
	9,061	5,000	5,000	-17,283	-	1,778
Services for Other Government and Non-Agency Bodies Account	20,992	6,921	8,205	-25,758	-	10,360
	34,285	10,687	13,137	-37,117	-	20,992
Sport and Recreation Special Account	341	621	-	-645	-	317
	437	549	-	-645	-	341
Therapeutic Goods Administration Account	31,790	99,651	1,651	-102,232	-	30,860
	35,488	94,242	2,502	-100,442	-	31,790
Total: Department of Health and Ageing	70,608	591,861	28,694	-632,308	-	58,855
	96,312	308,921	34,072	-368,697	-	70,608

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Radiation Protection and Nuclear Safety Agency						
ARPA/NSA Account	3,218	10,104	17,333	-26,851	-	3,804
	2,328	9,380	20,156	-28,646	-	3,218
Total: Australian Radiation Protection and Nuclear Safety Agency	3,218	10,104	17,333	-26,851	-	3,804
	2,328	9,380	20,156	-28,646	-	3,218
National Blood Authority						
National Blood Authority Account	123,603	890,720	10,269	-898,263	-	126,329
	131,017	817,463	12,425	-837,144	-	123,761
National Managed Fund (Blood and Blood Products) Special Account	63,728	7,995	2,962	-	-	74,685
	51,818	7,995	3,915	-	-	63,728
Total: National Blood Authority	187,331	898,715	13,231	-898,263	-	201,014
	182,835	825,458	16,340	-837,144	-	187,489
National Health and Medical Research Council						
Medical Research Endowment Account	370,413	45,000	703,753	-753,977	-	365,189
	366,113	45,000	617,837	-658,537	-	370,413
Total: National Health and Medical Research Council	370,413	45,000	703,753	-753,977	-	365,189
	366,113	45,000	617,837	-658,537	-	370,413

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
HUMAN SERVICES PORTFOLIO						
Department of Human Services						
Child Support Account	28,348	1,206,875	88,799	-1,295,674	-	28,348
	22,095	1,055,878	82,487	-1,132,112	-	28,348
Other Trust Moneys	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Human Services	28,348	1,206,875	88,799	-1,295,674	-	28,348
	22,095	1,055,878	82,487	-1,132,112	-	28,348
Centrelink						
Commonwealth Service Delivery Agency Other Trust Moneys Account	545	2,192	-	-2,244	-	493
	433	2,292	-	-2,180	-	545
Commonwealth Social Services Special Account	329,053	172,339	2,871,240	-2,981,345	-	391,287
	317,972	2,348,208	599,367	-2,936,494	-	329,053
Services for Other Government and Non-Agency Bodies Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Centrelink	329,598	174,531	2,871,240	-2,983,589	-	391,780
	318,405	2,350,500	599,367	-2,938,674	-	329,598
Medicare Australia						
Other Trust Moneys	249	1,382	-	-1,382	-	249
	249	1,348	-	-1,348	-	249
Recovery of Compensation for Health Care and Other Services Special Account	81,018	239,356	-	-233,917	-	86,457
	73,809	233,518	-	-226,309	-	81,018
Total: Medicare Australia	81,267	240,738	-	-235,299	-	86,706
	74,058	234,866	-	-227,657	-	81,267

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
IMMIGRATION AND CITIZENSHIP PORTFOLIO						
Department of Immigration and Citizenship						
Australian Population Multicultural and Immigration Research Program Special Account	183 143	50 50	50 50	-70 -60	- -	213 183
Other Trust Moneys Account	- 74,113	- 97,413	- -	- -171,526	- -	- -
Total: Department of Immigration and Citizenship	183 74,256	50 97,463	50 50	-70 -171,586	- -	213 183

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO						
Department of Infrastructure, Transport, Regional Development and Local Government						
BAF Infrastructure Portfolio Special Account	-	1,025,000	-	-1,025,000	-	-
Federation Fund	-	1,005,000	-	-1,005,000	-	-
Interstate Road Transport Account	15,000	-	-	-	-15,000	-
Other Trust Moneys Account	4,600	-	57,230	-57,030	-	4,800
Services for Other Government and Non-Agency Bodies	326	-	55,030	-50,756	-	4,600
	335	-	-	-	-	335
	335	-	-	-	-	335
	93	-	-	-	-	93
	93	-	-	-	-	93
Total: Department of Infrastructure, Transport, Regional Development and Local Government	5,028	1,025,000	57,230	-1,082,030	-	5,228
	15,754	1,005,000	55,030	-1,055,756	-15,000	5,028

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO						
Department of Innovation, Industry, Science and Research						
Australian Building Codes Board Special Account	-	6,000	1,500	-7,500	-	-
	3,282	6,059	1,500	-8,883	-	1,958
EIF Research Portfolio Special Account	-	494,263	-	-494,263	-	-
	-	28,564	-	-28,564	-	-
Science and Technology Donations/Sponsorship Special Account	948	1,097	-	-1,877	-	168
	1,875	1,518	-	-2,445	-	948
Services for Other Government and Non-Agency Bodies	27	83	-	-83	-	27
	27	83	-	-83	-	27
Total: Department of Innovation, Industry, Science and Research	975	501,443	1,500	-503,723	-	195
	5,784	36,224	1,500	-39,975	-	2,933
Australian Research Council						
ARC Research Endowment Account	2,161	1,000	-	-1,925	-	1,236
	2,161	1,925	-	-1,925	-	2,161
Total: Australian Research Council	2,161	1,000	-	-1,925	-	1,236
	2,161	1,925	-	-1,925	-	2,161
IP Australia						
Intellectual Property Special Account	89,326	141,722	4,036	-155,782	-	79,302
	88,385	136,901	8,560	-144,520	-	89,326
Other Trust Moneys Account	297	7,895	-	-7,880	-	312
	471	7,982	-	-8,156	-	297

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IP Australia (continued)						
Services for Other Government and Non-Agency Bodies	-	1,100	-	-1,050	-	50
	8	916	-	-924	-	-
Total: IP Australia	89,623	150,717	4,036	-164,712	-	79,664
	88,864	145,799	8,560	-153,600	-	89,623

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PRIME MINISTER AND CABINET PORTFOLIO						
Department of the Prime Minister and Cabinet						
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys						
	-	1	-	-1	-	-
	-	2	-	-2	-	-
Total: Department of the Prime Minister and Cabinet	-	1	-	-1	-	-
	-	2	-	-2	-	-
Australian National Audit Office						
Other Trust Moneys Account						
	-	250	-	-250	-	-
	-	210	-	-210	-	-
Total: Australian National Audit Office	-	250	-	-250	-	-
	-	210	-	-210	-	-
Australian Public Service Commission						
Other Trust Moneys Account						
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Public Service Commission	-	-	-	-	-	-
	-	-	-	-	-	-
National Archives of Australia						
Australian Archives Projects and Sponsored Activities Special Account						
	62	30	-	-30	-	62
	62	30	-	-30	-	62
Other Trust Moneys						
	-	30	-	-30	-	-
	-	30	-	-30	-	-
Total: National Archives of Australia	62	60	-	-60	-	62
	62	60	-	-60	-	62

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	1,858	1,660	-	-1,660	-	1,858
	1,858	1,660	-	-1,660	-	1,858
COAG Reform Fund	-	18,945,775	10,113,175	-29,058,950	-	-
	-	7,936,847	6,379,606	-14,316,453	-	-
Lloyd's Deposit Trust Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of the Treasury	1,858	18,947,435	10,113,175	-29,060,610	-	1,858
	1,858	7,938,507	6,379,606	-14,318,113	-	1,858
Australian Bureau of Statistics						
Other Trust Moneys Account	109	-	-	-	-	109
	109	-	-	-	-	109
Total: Australian Bureau of Statistics	109	-	-	-	-	109
	109	-	-	-	-	109
Australian Competition and Consumer Commission						
Other Trust Moneys Account	52	-	-	-	-	52
	52	-	-	-	-	52
Services for Other Government and Non-Agency Bodies	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Competition and Consumer Commission	52	-	-	-	-	52
	52	-	-	-	-	52

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	447	-	-	-	-	447
	447	-	-	-	-	447
Total: Australian Office of Financial Management	447	-	-	-	-	447
	447	-	-	-	-	447
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	28,547	100,657	25,438	-124,996	-	29,646
	31,347	107,057	-	-109,857	-	28,547
Lloyd's Deposit Trust Special Account	-	-	-	-	-	-
	2,000	180	-	-180	-	2,000
Superannuation Protection Account	-	-	-	-	-	-
	879	-	-	-	-	879
Total: Australian Prudential Regulation Authority	28,547	100,657	25,438	-124,996	-	29,646
	34,226	107,237	-	-110,037	-	31,426
Australian Securities and Investments Commission						
ASIC Deregistered Companies Special Account	303	1,000	-	-1,303	-	-
	4,636	966	-	-5,299	-	303
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	27	-	-	-27	-	-
	124	3	-	-100	-	27
ASIC Security Deposits Special Account	-	-	-	-	-	-
	423	-	-	-423	-	-
Companies and Unclaimed Moneys Special Account	11,140	50,000	-	-50,000	-	11,140
	223,640	48,500	-	-261,000	-	11,140
Enforcement Special Account	27,106	-	30,000	-30,000	-	27,106
	26,635	-	30,000	-29,529	-	27,106

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Securities and Investments Commission (continued)						
Other Trust Moneys Account	-	132	-	-	-132	-
Total: Australian Securities and Investments Commission	38,576	51,000	30,000	-81,330	-	38,246
	255,458	49,601	30,000	-296,483	-	38,576
Australian Taxation Office						
Australian Valuation Office	-	-	-	-	-	-
Excise Security Deposits Account	51	-	-	-	-	51
Other Trust Moneys Account	51	-	-	-	-	51
	15,043	10,000	-	-15,000	-	10,043
	20,043	10,000	-	-15,000	-	15,043
Superannuation Holding Accounts Special Account	112,565	-	26,000	-8,600	-	129,965
	63,565	-	74,100	-25,100	-	112,565
Valuation Services Special Account	10,807	30,040	-	-29,233	-	11,614
	13,527	31,326	-	-34,046	-	10,807
Total: Australian Taxation Office	138,466	40,040	26,000	-52,833	-	151,673
	97,186	41,326	74,100	-74,146	-	138,466
Office of the Auditing and Assurance Standards Board						
Office of the Auditing and Assurance Standards Board Special Account	-	376	-	-376	-	-
	-	900	-	-900	-	-
Total: Office of the Auditing and Assurance Standards Board	-	376	-	-376	-	-
	-	900	-	-900	-	-

Estimated Cash Flows and Balances for Special Accounts – continued

	Budget Estimate—2009-2010					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Office of the Australian Accounting Standards Board						
Office of the Australian Accounting Standards Board Special Account	-	884	-	-884	-	-
	-	700	-	-700	-	-
Total: Office of the Australian Accounting Standards Board	-	884	-	-884	-	-
	-	700	-	-700	-	-
Royal Australian Mint						
Minting and Coinage Special Account	28,964	162,917	8,175	-165,617	-	34,439
	18,588	210,131	29,098	-228,853	-	28,964
Total: Royal Australian Mint	28,964	162,917	8,175	-165,617	-	34,439
	18,588	210,131	29,098	-228,853	-	28,964

Agency Resourcing

PARLIAMENT

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Department/Outcome/ Non-operating	Departmental						Administered					Total \$'000
	Expenses \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Expenses \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000		
Department of the Senate												
Outcome 1	20,482 20,254	-	531 281	-	-	-	-	-	15,219 14,459	-	-	36,232 35,019
Previous Years' Outputs	-	31	-	-	-	-	-	-	-	-	-	31
Total	20,482 20,254	31	531 281	-	-	-	-	-	15,219 14,459	-	-	36,263 35,019
Department of the House of Representatives												
Outcome 1	22,188 21,935	-	170 170	-	8 8	-	-	-	29,397 27,989	-	-	51,763 50,102
Previous Years' Outputs	-	31	-	-	-	-	-	-	-	-	-	31
Total	22,188 21,935	31	170 170	-	8 8	-	-	-	29,397 27,989	-	-	51,794 50,102

Continued

PARLIAMENT

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Accounts (b) \$'000	Expenses \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
Department of Parliamentary Services										
Outcome 1	118,165 116,852	- -	6,430 6,130	- -	- -	- -	- -	- -	- -	124,595 122,982
Previous Years' Outputs	- -	61 469	- -	- -	- -	- -	- -	- -	- -	61 469
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	11,780 11,446	- -	11,780 11,446
Total	118,165 116,852	61 469	6,430 6,130	- -	- -	- -	- -	11,780 11,446	- -	136,436 134,897
TOTAL	160,835 159,041	123 469	7,131 6,581	- -	8 33	- -	- -	11,780 11,446	44,616 42,448	224,493 220,018

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act.

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Agriculture, Fisheries and Forestry										
Outcome 1	117,982	-	55,533	-	-	215,864	-	-	750,977	1,140,356
	342,845	-	284,252	-	1,348	445,686	243,625	-	1,111,849	2,429,605
Outcome 2	163,916	-	272,874	-	-	15,363	-	-	8,016	460,169
Previous Years' Outputs	-	1,533	-	-	-	-	-	-	-	1,533
	-	7,596	-	-	-	-	-	-	-	7,596
Total	281,898	1,533	328,407	-	-	231,227	-	-	758,993	1,602,058
	342,845	7,596	284,252	-	1,348	445,686	243,625	-	1,111,849	2,437,201
Australian Wine and Brandy Corporation *										
Outcome 1	-	-	14,361	-	-	-	-	-	-	14,361
	-	-	14,444	-	-	-	-	-	-	14,444
Total	-	-	14,361	-	-	-	-	-	-	14,361
	-	-	14,444	-	-	-	-	-	-	14,444
Cotton Research and Development Corporation *										
Outcome 1	-	-	9,158	-	-	-	-	-	-	9,158
	-	-	6,795	-	-	-	-	-	-	6,795
Total	-	-	9,158	-	-	-	-	-	-	9,158
	-	-	6,795	-	-	-	-	-	-	6,795

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Fisheries Research and Development Corporation *									
Outcome 1	-	-	26,206	-	-	-	-	-	26,206
	-	-	26,746	-	-	-	-	-	26,746
Total	-	-	26,206	-	-	-	-	-	26,206
	-	-	26,746	-	-	-	-	-	26,746
Grains Research and Development Corporation *									
Outcome 1	-	-	137,561	-	-	-	-	-	137,561
	-	-	141,599	-	-	-	-	-	141,599
Total	-	-	137,561	-	-	-	-	-	137,561
	-	-	141,599	-	-	-	-	-	141,599
Grape and Wine Research and Development Corporation *									
Outcome 1	-	-	26,344	-	-	-	-	-	26,344
	-	-	25,658	-	-	-	-	-	25,658
Total	-	-	26,344	-	-	-	-	-	26,344
	-	-	25,658	-	-	-	-	-	25,658

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Land and Water Resources Research and Development * Corporation *									
Outcome 1	-	-	7,354	-	-	-	-	-	7,354
	-	-	26,657	-	-	-	-	-	26,657
Total			7,354	-	-	-	-	-	7,354
			26,657	-	-	-	-	-	26,657
Rural Industries Research and Development Corporation *									
Outcome 1	-	-	19,638	-	-	-	-	-	19,638
	-	-	22,416	-	-	-	-	-	22,416
Total			19,638	-	-	-	-	-	19,638
			22,416	-	-	-	-	-	22,416
Sugar Research and Development Corporation *									
Outcome 1	-	-	9,683	-	-	-	-	-	9,683
	-	-	24,149	-	-	-	-	-	24,149
Total			9,683	-	-	-	-	-	9,683
			24,149	-	-	-	-	-	24,149

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Australian Fisheries Management Authority									
Outcome 1	23,718	-	-	14,089	6,927	-	-	-	44,734
	604	-	-	81,861	-	-	-	-	82,465
Total	23,718	-	-	14,089	6,927	-	-	-	44,734
	604	-	-	81,861	-	-	-	-	82,465
Australian Pesticides and Veterinary Medicines Authority									
Outcome 1	646	-	212	25,553	-	-	-	-	26,411
	638	-	304	24,058	-	-	-	-	25,000
Total	646	-	212	25,553	-	-	-	-	26,411
	638	-	304	24,058	-	-	-	-	25,000
Biosecurity Australia									
Outcome 1	21,440	-	-	-	-	-	-	-	21,440
	20,843	-	-	-	-	-	-	-	20,843
Total	21,440	-	-	-	-	-	-	-	21,440
	20,843	-	-	-	-	-	-	-	20,843

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Wheat Exports									
Australia									
Outcome 1	-	-	4,165	-	-	-	-	-	4,165
	1,107	-	2,267	-	-	-	-	-	3,374
Total	-	-	4,165	-	-	-	-	-	4,165
	1,107	-	2,267	-	-	-	-	-	3,374
PORTFOLIO	327,702	1,533	43,807	238,154	-	-	758,993	1,949,113	
TOTAL	366,037	7,596	109,534	445,686	243,625	-	1,111,849	2,857,347	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

Entity/Outcome/ Non-operating	<p style="text-align: center;">ATTORNEY-GENERAL'S Agency Resourcing—2009-2010 Estimated Actual—2008-2009</p>									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Attorney-General's Department										
Outcome 1	84,940	-	12,298	-	390,439	-	-	33,114	521,856	
	98,418	-	4,822	-	373,414	118,726	-	32,642	629,072	
Outcome 2	144,580	-	13,129	-	105,708	-	-	2,700	268,622	
	123,271	-	16,377	-	71,092	-	-	2,500	215,740	
Outcome 3	7,036	-	-	-	117,579	-	-	-	125,635	
	10,524	-	-	-	117,697	112,661	-	-	241,902	
Equity Injections	-	8,374	-	-	-	-	-	-	8,374	
	-	18,283	-	-	-	-	-	-	18,283	
Previous Years' Outputs	-	2,228	-	-	-	-	-	-	2,228	
Administered Assets and Liabilities	-	-	-	-	-	-	24,990	-	24,990	
	-	-	-	-	-	-	21,000	-	21,000	
Total	236,556	10,602	25,427	-	613,726	-	24,990	35,814	951,705	
	232,273	18,283	21,199	-	562,203	231,387	21,000	35,142	1,125,997	
Australian Institute of Criminology *										
Outcome 1	7,254	-	533	-	-	-	-	-	7,787	
	7,166	-	2,691	-	-	-	-	-	9,857	
Total	7,254	-	533	-	-	-	-	-	7,787	
	7,166	-	2,691	-	-	-	-	-	9,857	

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	
Australian Law Reform Commission *									
Outcome 1	3,387	-	166	-	-	-	-	-	-
	3,360	-	160	-	-	-	-	-	-
Total	3,387	-	166	-	-	-	-	-	-
	3,360	-	160	-	-	-	-	-	-
Criminology Research Council *									
Outcome 1	338	-	238	-	-	-	-	-	-
	330	-	284	-	-	-	-	-	-
Total	338	-	238	-	-	-	-	-	-
	330	-	284	-	-	-	-	-	-
Administrative Appeals Tribunal									
Outcome 1	32,451	-	1,085	-	-	-	-	-	-
	32,267	-	1,073	-	-	-	-	-	-
Total	32,451	-	1,085	-	-	-	-	-	-
	32,267	-	1,073	-	-	-	-	-	-

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Commission for Law Enforcement Integrity									
Outcome 1	4,127	-	-	-	-	-	-	-	4,127
	2,821	-	-	-	-	-	-	-	2,821
Equity Injections	-	-	-	-	-	-	-	-	-
	-	750	-	-	-	-	-	-	750
Total	4,127	750	-	-	-	-	-	-	4,127
	2,821	-	-	-	-	-	-	-	3,571
Australian Crime Commission									
Outcome 1	94,904	-	2,386	-	-	-	-	-	97,290
	96,663	-	6,512	-	-	-	-	-	103,175
Equity Injections	-	25	-	-	-	-	-	-	25
	-	-	-	-	-	-	-	-	-
Previous Years' Outputs	-	448	-	-	-	-	-	-	448
	-	745	-	-	-	-	-	-	745
Total	94,904	473	2,386	-	-	-	-	-	97,763
	96,663	745	6,512	-	-	-	-	-	103,920

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
							SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Customs and Border Protection Service												
Outcome 1	1,020,490	-	64,059	-	831	4,040	-	-	-	380,000	-	1,469,420
	1,011,165	-	65,278	-	-	4,540	-	-	-	380,000	-	1,460,983
Equity Injections	-	5,239	-	-	-	-	-	-	-	-	-	5,239
	-	23,241	-	-	-	-	-	-	-	-	-	23,241
Previous Years' Outputs	-	1,375	-	-	-	-	-	-	-	-	-	1,375
Total	1,020,490	5,239	64,059	-	831	4,040	-	-	-	380,000	-	1,474,659
	1,011,165	24,616	65,278	-	-	4,540	-	-	-	380,000	-	1,485,599
Australian Federal Police												
Outcome 1	1,111,837	-	135,165	-	33,522	6,646	-	-	-	-	-	1,287,170
	1,001,761	-	116,985	-	7,652	6,619	-	-	-	-	-	1,133,017
Outcome 2	-	-	132,872	-	-	-	-	-	-	-	-	132,872
	-	-	124,418	-	-	-	-	-	-	-	-	124,418
Equity Injections	-	51,915	-	-	-	-	-	-	-	-	-	51,915
	-	127,336	-	-	-	-	-	-	-	-	-	127,336
Previous Years' Outputs	-	3,084	-	-	-	-	-	-	-	-	-	3,084
Total	1,111,837	54,999	268,037	-	33,522	6,646	-	-	-	-	-	1,475,041
	1,001,761	127,336	241,403	-	7,652	6,619	-	-	-	-	-	1,384,771

Continued

Entity/Outcome/ Non-operating	<p style="text-align: center;">ATTORNEY-GENERAL'S Agency Resourcing—2009-2010 Estimated Actual—2008-2009</p>									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Security Intelligence Organisation										
Outcome 1	408,518	-	4,600	-	-	-	-	-	-	413,118
	352,653	-	5,730	-	-	-	-	-	-	358,383
Equity Injections	-	16,457	-	-	-	-	-	-	-	16,457
	-	70,810	-	-	-	-	-	-	-	70,810
Total	408,518	16,457	4,600	-	-	-	-	-	-	429,575
	352,653	70,810	5,730	-	-	-	-	-	-	429,193
Australian Transaction Reports and Analysis Centre										
Outcome 1	57,336	-	2,737	-	-	-	-	-	-	60,076
	54,095	-	449	-	-	-	-	-	-	54,546
Equity Injections	-	409	-	-	-	-	-	-	-	409
	-	-	-	-	-	-	-	-	-	-
Total	57,336	409	2,737	-	-	-	-	-	-	60,485
	54,095	-	449	-	-	-	-	-	-	54,546
CrimTrac Agency										
Outcome 1	6,308	-	-	-	-	-	-	-	-	52,818
	6,123	-	-	-	-	-	-	-	-	54,302
Total	6,308	-	-	-	-	-	-	-	-	52,818
	6,123	-	-	-	-	-	-	-	-	54,302

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Family Court of Australia									
Outcome 1	146,658	-	2,000	-	430	-	-	-	149,088
	127,658	-	2,000	-	-	-	-	-	129,658
Total	146,658	-	2,000	-	430	-	-	-	149,088
	127,658	-	2,000	-	-	-	-	-	129,658
Federal Court of Australia									
Outcome 1	84,040	-	5,673	-	3,500	-	-	-	93,213
	78,206	-	9,911	-	4,200	-	-	-	92,317
Total	84,040	-	5,673	-	3,500	-	-	-	93,213
	78,206	-	9,911	-	4,200	-	-	-	92,317
Federal Magistrates Court of Australia									
Outcome 1	27,808	-	-	-	430	-	-	-	28,238
	56,524	-	-	-	843	-	-	-	57,367
Total	27,808	-	-	-	430	-	-	-	28,238
	56,524	-	-	-	843	-	-	-	57,367

Continued

ATTORNEY-GENERAL'S											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
High Court of Australia											
Outcome 1	16,477	-	296	-	-	-	-	-	-	-	16,773
	15,237	-	580	-	-	-	-	-	-	-	15,817
Equity Injections	-	1,332	-	-	-	-	-	-	-	-	1,332
	-	-	-	-	-	-	-	-	-	-	-
Total	16,477	1,332	296	-	-	-	-	-	-	-	18,105
	15,237	-	580	-	-	-	-	-	-	-	15,817
Australian Human Rights Commission											
Outcome 1	13,711	-	4,085	-	-	-	-	-	-	-	17,796
	13,550	-	4,085	-	-	-	-	-	-	-	17,635
Total	13,711	-	4,085	-	-	-	-	-	-	-	17,796
	13,550	-	4,085	-	-	-	-	-	-	-	17,635
Insolvency and Trustee Service Australia											
Outcome 1	40,892	-	2,230	-	-	16,400	-	-	-	2,259	61,781
	36,317	-	2,205	-	-	19,150	-	-	-	2,461	60,133
Total	40,892	-	2,230	-	-	16,400	-	-	-	2,259	61,781
	36,317	-	2,205	-	-	19,150	-	-	-	2,461	60,133

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Capital Authority									
Outcome 1	14,055	-	1,602	-	10,738	-	-	-	26,395
	13,657	-	1,602	-	11,070	-	-	-	26,329
Administered Assets and Liabilities	-	-	-	-	-	-	2,500	-	2,500
	-	-	-	-	-	-	24,500	-	24,500
Total	14,055	-	1,602	-	10,738	-	2,500	-	28,895
	13,657	-	1,602	-	11,070	-	24,500	-	50,829
National Native Title Tribunal									
Outcome 1	29,682	-	84	-	-	-	-	-	29,766
	32,156	-	80	-	-	-	-	-	32,236
Total	29,682	-	84	-	-	-	-	-	29,766
	32,156	-	80	-	-	-	-	-	32,236
Office of Parliamentary Counsel									
Outcome 1	9,986	-	111	-	-	-	-	-	10,097
	9,363	-	95	-	-	-	-	-	9,458
Total	9,986	-	111	-	-	-	-	-	10,097
	9,363	-	95	-	-	-	-	-	9,458

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Director of Public Prosecutions									
Outcome 1	108,318	-	2,250	-	-	-	-	-	110,568
	107,356	-	2,250	-	-	-	-	-	109,606
Total	108,318	-	2,250	-	-	-	-	-	110,568
	107,356	-	2,250	-	-	-	-	-	109,606
PORTFOLIO	3,475,133	89,511	387,599	-	81,689	659,677	-	27,490	5,139,172
TOTAL	3,290,641	242,540	367,587	-	87,260	581,768	231,387	45,500	5,264,286

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Department of Broadband, Communications and the Digital Economy										
Outcome 1	162,806 115,224	- -	970 1,431	- -	1,000,000 116,343	196,244 205,473	1,244 -	- -	- -	1,361,264 438,471
Equity Injections	-	1,513	-	-	-	-	-	-	-	1,513
Previous Years' Outputs	-	303	-	-	-	-	-	-	-	303
	-	1,851	-	-	-	-	-	-	-	1,851
	-	-	-	-	-	-	-	-	-	-
Total	162,806 115,224	3,364 303	970 1,431	- -	1,000,000 116,343	196,244 205,473	1,244 -	- -	- -	1,364,628 438,774
Australian Broadcasting Corporation *										
Outcome 1	731,023 683,384	- -	209,981 209,231	- -	- -	- -	- -	- -	- -	941,004 892,615
Outcome 2	92,721 90,671	- -	- -	- -	- -	- -	- -	- -	- -	92,721 90,671
Outcome 3	84,177 84,356	- -	- -	- -	- -	- -	- -	- -	- -	84,177 84,356
Outcome 4	4,385	-	-	-	-	-	-	-	-	4,385
Equity Injections	-	17,556 11,250	- -	- -	- -	- -	- -	- -	- -	- 17,556 11,250
Total	912,306 858,411	17,556 11,250	209,981 209,231	- -	- -	- -	- -	- -	- -	1,139,843 1,078,892

Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Special Broadcasting Service Corporation *									
Outcome 1	202,589	-	94,809	-	-	-	-	-	297,398
	191,459	-	77,604	-	-	-	-	-	269,063
Equity Injections	-	4,890	-	-	-	-	-	-	4,890
	-	2,586	-	-	-	-	-	-	2,586
Loans	-	-	-	-	-	-	-	-	-
	-	15,000	-	-	-	-	-	-	15,000
Total	202,589	4,890	94,809	-	-	-	-	-	302,288
	191,459	17,586	77,604	-	-	-	-	-	286,649

Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Communications and Media Authority										
Outcome 1	97,742	-	1,480	-	66,944	-	-	-	300	166,466
	61,760	-	1,276	-	50	-	-	-	-	63,086
Outcome 2	-	-	-	-	-	-	-	-	-	-
	31,253	-	200	-	66,894	-	-	-	300	98,647
Equity Injections	-	1,406	-	-	-	-	-	-	-	1,406
	-	3,694	-	-	-	-	-	-	-	3,694
Previous Years' Outputs	-	2,303	-	-	-	-	-	-	-	2,303
	-	-	-	-	-	-	-	-	-	-
Total	97,742	3,709	1,480	-	66,944	-	-	-	300	170,175
	93,073	3,694	1,476	-	66,944	-	-	-	300	165,427
PORTFOLIO	1,375,443	29,519	307,240	-	1,066,944	196,244	1,244	-	300	2,976,934
TOTAL	1,258,107	32,833	289,742	-	183,287	205,473	-	-	300	1,969,742

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

DEFENCE											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000	
Department of Defence											
Outcome 1	20,148,040	-	828,211	-	21,747	-	-	-	3,432,834	24,430,832	
	19,099,284	-	811,187	-	88,353	-	-	-	2,943,347	22,942,171	
Outcome 2	1,533,544	-	1,700	-	-	-	-	-	-	1,535,244	
	1,119,066	-	-	-	-	-	-	-	-	1,119,066	
Outcome 3	10,619	-	-	-	-	-	-	-	-	10,619	
	12,863	-	-	-	-	-	-	-	-	12,863	
Equity Injections	-	4,011,496	-	-	-	-	-	-	-	4,011,496	
	-	1,805,180	-	-	-	-	-	-	-	1,805,180	
Previous Years' Outputs	-	141,401	-	-	-	-	-	-	-	141,401	
	-	-	-	-	-	-	-	-	-	-	
Total	21,692,203	4,152,897	829,911	-	21,747	-	-	-	3,432,834	30,129,592	
	20,231,213	1,805,180	811,187	-	88,353	-	-	-	2,943,347	25,879,280	
Defence Housing Australia *											
Outcome 1	-	-	891,343	-	-	-	-	-	-	891,343	
	-	-	795,679	-	-	-	-	-	-	795,679	
Equity Injections	-	161,000	-	-	-	-	-	-	-	161,000	
	-	-	-	-	-	-	-	-	-	-	
Loans	-	40,480	-	-	-	-	-	-	-	40,480	
	-	-	-	-	-	-	-	-	-	-	
Total	-	201,480	891,343	-	-	-	-	-	-	1,092,823	
	-	-	795,679	-	-	-	-	-	-	795,679	

Continued

DEFENCE
 Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Defence Materiel Organisation										
Outcome 1	851,082	-	-	11,614,911	-	-	-	-	-	12,465,993
	94,960	-	-	9,794,905	-	-	-	-	-	9,889,865
Total	851,082	-	-	11,614,911	-	-	-	-	-	12,465,993
	94,960	-	-	9,794,905	-	-	-	-	-	9,889,865
Department of Veterans' Affairs										
Outcome 1	172,714	-	36,126	32,134	41,953	-	-	6,414,854	-	6,697,781
	143,323	-	29,764	32,831	36,506	-	-	6,647,750	-	6,890,174
Outcome 2	126,655	-	394	-	7,757	-	-	4,887,585	-	5,022,391
	107,248	-	539	-	12,113	13,352	-	4,723,406	-	4,856,658
Outcome 3	14,327	-	57	2	32,765	-	-	-	-	47,151
	14,674	-	79	3	27,203	-	-	-	-	41,959
Outcome 4	-	-	-	-	-	-	-	-	-	-
	45,110	-	352	-	9,988	-	-	-	-	55,450
Outcome 5	-	-	-	-	-	-	-	-	-	-
	-	-	145	-	-	-	-	-	-	145
Equity Injections	-	4,338	-	-	-	-	-	-	-	4,338
	-	1,693	-	-	-	-	-	-	-	1,693
Previous Years' Outputs	-	16,347	-	-	-	-	-	-	-	16,347
	-	1,076	-	-	-	-	-	-	-	1,076
Total	313,696	20,685	36,577	32,136	82,475	-	-	11,302,439	-	11,788,008
	310,355	2,769	30,879	32,834	85,810	13,352	-	11,371,156	-	11,847,155

Continued

DEFENCE

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian War Memorial *									
Outcome 1	32,738	-	7,806	-	-	-	-	-	40,544
	38,597	-	8,511	-	-	-	-	-	47,108
Equity Injections	-	8,909	-	-	-	-	-	-	8,909
	-	9,300	-	-	-	-	-	-	9,300
Total	32,738	8,909	7,806	-	-	-	-	-	49,453
	38,597	9,300	8,511	-	-	-	-	-	56,408

PORTFOLIO	22,889,719	4,383,971	1,765,637	-	11,668,794	82,475	-	-	14,735,273	55,525,869
TOTAL	20,675,125	1,817,249	1,646,256	-	9,916,092	85,810	13,352	-	14,314,503	48,468,387

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Education, Employment and Workplace Relations									
Outcome 1	86,753	-	-	-	432,232	-	-	3,093,990	3,612,975
	69,955	-	-	-	429,652	70,734	-	3,108,771	3,679,112
Outcome 2	171,158	-	2,111	-	468,908	3,734,221	-	6,864,705	11,241,378
	185,060	-	1,478	-	291,157	1,704,776	-	8,108,648	10,291,154
Outcome 3	186,442	-	18,998	-	903,831	2,808,936	-	8,333,507	12,251,714
	79,548	-	1,056	-	77,763	40,123	-	9,930,723	10,129,213
Outcome 4	367,073	-	4,647	-	2,632,922	-	-	15,038,468	18,043,110
	101,730	-	1,477	-	1,739,808	-	-	640,673	2,483,688
Outcome 5	47,992	-	31,279	-	130,111	-	-	82,400	291,782
	33,336	-	633	-	144,765	-	-	-	178,734
Outcome 6	-	-	-	-	-	-	-	-	-
	31,151	-	8,463	-	39,571	-	-	-	87,185
Outcome 7	-	-	-	-	-	-	-	-	-
	1,238,289	-	7,806	-	2,283,165	-	-	11,997,038	15,526,298
Outcome 8	-	-	-	-	-	-	-	-	-
	92,471	-	4,124	-	6,975	-	-	-	103,570
Outcome 9	-	-	-	-	-	-	-	-	-
	76,277	-	40,182	-	181,239	-	-	90,000	387,698
Equity Injections	-	25,564	-	-	-	-	-	-	25,564
	-	7,794	-	-	-	-	-	-	7,794

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS												
Agency Resourcing—2009-2010												
Estimated Actual—2008-2009												
Entity/Outcome/ Non-operating	Departmental						Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000		
Previous Years' Outputs	-	16,084	-	-	-	-	-	-	-	-	-	16,084
Total	859,418 1,907,817	41,648 7,794	57,035 65,219	-	904,106 85,798	6,473,109 5,156,455	3,734,221 1,775,510	-	33,413,070 33,875,853	45,482,607 42,874,446		
Comcare *												
Outcome 1	293 5,772	-	22,154 256,190	69,294	-	-	-	-	-	-	22,447 331,256	
Outcome 2	447	-	228,842	47,997	-	-	-	-	-	-	277,286	
Outcome 3	5,158	-	-	23,394	-	-	-	-	-	-	28,552	
Total	5,898 5,772	-	250,996 256,190	71,391 69,294	-	-	-	-	-	-	328,285 331,256	
Australian Learning and Teaching Council Limited *												
Outcome 1	-	-	288 1,495	-	-	-	-	-	-	-	288 1,495	
Total	-	-	288 1,495	-	-	-	-	-	-	-	288 1,495	

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Teaching Australia - Australian Institute for Teaching and School Leadership Limited *	-	-	750	-	-	-	-	-	750
Outcome 1	-	-	972	-	-	-	-	-	972
Total	-	-	750	-	-	-	-	-	750
	-	-	972	-	-	-	-	-	972
Australian Fair Pay Commission Secretariat	-	-	-	-	-	-	-	-	-
Outcome 1	7,479	-	-	-	-	-	-	-	7,479
Total	7,479	-	-	-	-	-	-	-	7,479
Australian Industrial Registry	7,282	-	-	-	-	-	3,604	10,886	10,886
Outcome 1	55,258	-	987	-	-	-	3,525	59,770	59,770
Total	7,282	-	-	-	-	-	3,604	10,886	10,886
	55,258	-	987	-	-	-	3,525	59,770	59,770

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		
							Other (c)	Appropriation \$'000			
Fair Work Australia											
Outcome 1	67,603	-	5,913	-	-	-	-	-	-	-	73,516
Equity Injections	-	2,250	-	-	-	-	-	-	-	-	2,250
Total	67,603	2,250	5,913	-	-	-	-	-	-	-	75,766
Office of the Australian Building and Construction Commissioner											
Outcome 1	33,446	-	10	-	-	-	-	-	-	-	33,456
Total	32,814	-	10	-	-	-	-	-	-	-	32,824
Office of the Fair Work Ombudsman											
Outcome 1	134,637	-	20,104	-	-	-	-	-	-	-	154,741
Equity Injections	-	5,174	-	-	-	-	-	-	-	-	5,174
Total	134,637	5,174	20,104	-	-	-	-	-	-	-	159,915

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Workplace Ombudsman Outcome 1	-	-	-	-	-	-	-	-	-
	71,255	-	-	-	-	-	-	-	71,255
Equity Injections	-	-	-	-	-	-	-	-	-
	-	350	-	-	-	-	-	-	350
Total	-	-	-	-	-	-	-	-	-
	71,255	350	-	-	-	-	-	-	71,605
Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	132	-	-	-	-	132
	-	-	-	137	-	-	-	-	137
Total	-	-	-	-	-	-	-	-	-
	-	-	-	132	-	-	-	-	132
	-	-	-	137	-	-	-	-	137

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Workplace Authority									
Outcome 1	20,364	-	-	-	-	-	-	-	20,364
	113,137	-	-	-	-	-	-	-	113,137
Equity Injections	-	-	-	-	-	-	-	-	-
	-	3,423	-	-	-	-	-	-	3,423
Total	20,364	-	-	-	-	-	-	-	20,364
	113,137	3,423	-	-	-	-	-	-	116,560
PORTFOLIO	1,128,648	49,072	335,096	71,391	904,238	6,473,109	3,734,221	-	33,416,674
TOTAL	2,193,532	11,567	324,873	69,294	85,935	5,156,455	1,775,510	-	43,496,544

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of the Environment, Water, Heritage and the Arts									
Outcome 1	217,373	-	51,189	45,633	275,433	-	-	-	589,628
	270,484	-	72,288	52,271	840,365	33,278	-	-	1,268,686
Outcome 2	58,064	-	14,492	3,436	2,143,169	-	-	-	2,219,161
Outcome 3	118,031	-	2,104	-	-	-	-	-	120,135
	104,602	-	11,817	-	-	-	-	-	116,419
Outcome 4	47,937	-	-	2,601	976,286	19,470	-	-	1,046,294
	49,567	-	200	859	676,395	137,024	-	-	864,045
Outcome 5	44,510	-	6,884	5,469	264,254	-	-	-	321,117
	21,684	-	2,323	5,485	199,436	-	-	-	228,928
Receipts from NT Flexible Fund Pool	-	-	-	-	18,779	-	-	-	18,779
Equity Injections	-	3,488	-	-	-	-	-	-	3,488
	-	1,607	-	-	-	-	-	-	1,607
Previous Years' Outputs	-	2,012	-	-	-	-	-	-	2,012
Administered Assets and Liabilities	-	-	-	-	-	-	527,970	-	527,970
	-	-	-	-	-	-	402,433	-	402,433
Total	485,915	5,500	74,669	57,139	3,677,921	19,470	527,970	-	4,848,584
	446,337	1,607	86,628	58,615	1,716,196	170,302	402,433	-	2,882,117

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australia Business Arts Foundation Limited *									
Outcome 1	-	-	6,100	-	-	-	-	-	6,100
	-	-	5,500	-	-	-	-	-	5,500
Total	-	-	6,100	-	-	-	-	-	6,100
	-	-	5,500	-	-	-	-	-	5,500
Australia Council *									
Outcome 1	172,051	-	9,873	-	-	-	-	-	181,924
	95,710	-	6,427	-	-	-	-	-	102,137
Outcome 2	-	-	-	-	-	-	-	-	-
	70,580	-	4,848	-	-	-	-	-	75,428
Total	172,051	-	9,873	-	-	-	-	-	181,924
	166,290	-	11,275	-	-	-	-	-	177,565
Australian Film, Television and Radio School *									
Outcome 1	23,656	-	-	-	-	-	-	-	23,656
	23,301	-	-	-	-	-	-	-	23,301
Total	23,656	-	-	-	-	-	-	-	23,656
	23,301	-	-	-	-	-	-	-	23,301

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian National Maritime Museum *									
Outcome 1	21,647	-	8,790	-	-	-	-	-	30,437
	23,069	-	6,750	-	-	-	-	-	29,819
Equity Injections	-	1,608	-	-	-	-	-	-	1,608
Total	21,647	1,608	8,790	-	-	-	-	-	32,045
	23,069	-	6,750	-	-	-	-	-	29,819
Bundanon Trust *									
Outcome 1	-	-	2,317	-	-	-	-	-	2,317
	-	-	2,342	-	-	-	-	-	2,342
Total	-	-	2,317	-	-	-	-	-	2,317
	-	-	2,342	-	-	-	-	-	2,342
Director of National Parks *									
Outcome 1	-	-	64,613	-	-	-	-	-	64,613
	-	-	56,020	-	-	-	-	-	56,020
Equity Injections	-	150	-	-	-	-	-	-	150
Total	-	150	64,613	-	-	-	-	-	64,613
	-	150	56,020	-	-	-	-	-	56,170

Continued

Entity/Outcome/ Non-operating	ENVIRONMENT, WATER, HERITAGE AND THE ARTS									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
National Film and Sound Archive *										
Outcome 1	24,616	-	-	-	-	-	-	-	24,616	24,616
	25,082	-	-	-	-	-	-	-	25,082	25,082
Equity Injections	-	612	-	-	-	-	-	-	612	612
	-	90	-	-	-	-	-	-	90	90
Total	24,616	612	-	-	-	-	-	-	25,228	25,228
	25,082	90	-	-	-	-	-	-	25,172	25,172
National Gallery of Australia *										
Outcome 1	31,492	-	5,379	-	-	-	-	-	36,871	36,871
	41,796	-	5,066	-	-	-	-	-	46,862	46,862
Equity Injections	-	32,956	-	-	-	-	-	-	32,956	32,956
	-	36,698	-	-	-	-	-	-	36,698	36,698
Total	31,492	32,956	5,379	-	-	-	-	-	69,827	69,827
	41,796	36,698	5,066	-	-	-	-	-	83,560	83,560
National Library of Australia *										
Outcome 1	50,044	-	10,015	-	-	-	-	-	60,059	60,059
	57,680	-	11,036	-	-	-	-	-	68,716	68,716
Equity Injections	-	9,743	-	-	-	-	-	-	9,743	9,743
	-	1,030	-	-	-	-	-	-	1,030	1,030
Total	50,044	9,743	10,015	-	-	-	-	-	69,802	69,802
	57,680	1,030	11,036	-	-	-	-	-	69,746	69,746

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Museum of Australia *									
Outcome 1	40,087	-	4,196	-	-	-	-	-	44,283
	40,275	-	5,196	-	-	-	-	-	45,471
Equity Injections	-	1,863	-	-	-	-	-	-	1,863
	-	1,089	-	-	-	-	-	-	1,089
Total	40,087	1,863	4,196	-	-	-	-	-	46,146
	40,275	1,089	5,196	-	-	-	-	-	46,560
Screen Australia *									
Outcome 1	21,901	-	80,243	-	-	-	-	-	102,144
	31,389	-	81,204	-	-	-	-	-	112,593
Total	21,901	-	80,243	-	-	-	-	-	102,144
	31,389	-	81,204	-	-	-	-	-	112,593
Sydney Harbour Federation Trust *									
Outcome 1	25	-	11,187	-	-	-	-	-	11,212
	24	-	13,664	-	-	-	-	-	13,688
Equity Injections	-	16,500	-	-	-	-	-	-	16,500
	-	22,000	-	-	-	-	-	-	22,000
Total	25	16,500	11,187	-	-	-	-	-	27,712
	24	22,000	13,664	-	-	-	-	-	35,688

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
							SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Bureau of Meteorology												
Outcome 1	251,126	-	36,320	-	20,000	-	-	-	-	-	-	307,446
	244,804	-	24,240	-	20,000	-	-	-	-	-	-	289,044
Equity Injections	-	17,181	-	-	-	-	-	-	-	-	-	17,181
	-	10,906	-	-	-	-	-	-	-	-	-	10,906
Total	251,126	17,181	36,320	-	20,000	-	-	-	-	-	-	324,627
	244,804	10,906	24,240	-	20,000	-	-	-	-	-	-	299,950
Great Barrier Reef Marine Park Authority												
Outcome 1	20,366	-	13,210	8,000	900	-	-	-	-	-	-	42,476
	21,020	-	16,801	8,000	800	-	-	-	-	-	-	46,621
Equity Injections	-	20	-	-	-	-	-	-	-	-	-	20
	-	45	-	-	-	-	-	-	-	-	-	45
Total	20,366	20	13,210	8,000	900	-	-	-	-	-	-	42,496
	21,020	45	16,801	8,000	800	-	-	-	-	-	-	46,666
Murray-Darling Basin Authority												
Outcome 1	50,349	-	-	-	-	107,682	-	-	-	-	-	158,031
	16,270	-	-	-	-	522,067	-	-	-	-	-	538,337
Previous Years' Outputs	-	13,522	-	-	-	-	-	-	-	-	-	13,522
	-	-	-	-	-	-	-	-	-	-	-	-
Total	50,349	13,522	-	-	-	107,682	-	-	-	-	-	171,553
	16,270	-	-	-	-	522,067	-	-	-	-	-	538,337

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Water Commission									
Outcome 1	11,103	-	-	8,007	374	-	-	-	19,484
	8,371	-	-	10,093	318	-	-	-	18,782
Total	11,103	-	-	8,007	374	-	-	-	19,484
	8,371	-	-	10,093	318	-	-	-	18,782
PORTFOLIO	1,204,378	99,505	326,912	172,828	3,699,195	19,470	527,970	-	6,058,258
TOTAL	1,145,707	73,615	325,722	590,775	1,737,314	170,302	402,433	-	4,453,868

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Families, Housing, and Indigenous Affairs									
Outcome 1	183,662	-	2,164	-	183,432	-	-	18,749,299	19,118,557
	293,401	-	25,935	-	833,168	153,381	-	230,986	1,832,136
Outcome 2	31,870	-	1,960	-	129,459	-	-	-	165,807
	594,928	-	4,705	-	501,915	541,545	-	45,400,693	47,049,750
Outcome 3	52,460	-	1,442	-	194,670	-	-	382,266	832,654
	563,233	-	4,448	-	175,420	17,970	-	26,409,292	27,170,363
Outcome 4	107,601	-	2,074	-	5,000	-	-	29,499,400	29,614,075
	118,202	-	4,725	-	197,313	592,337	-	137,838	1,053,240
Outcome 5	23,664	-	1,851	-	473,481	-	-	15,683,671	16,182,667
	-	-	-	-	-	-	-	-	-
Outcome 6	26	-	117	-	27,475	-	-	-	27,662
	-	-	-	-	-	-	-	-	-
Outcome 7	173,477	-	16,741	-	803,446	-	-	200,204	1,264,075
	-	-	-	-	-	-	-	-	-
Equity Injections	-	44,056	-	-	-	-	-	-	44,056
	-	6,758	-	-	-	-	-	-	6,758
Previous Years' Outputs	-	87,986	-	-	-	-	-	-	87,986
	-	-	-	-	-	-	-	-	-
Total	572,760	132,042	26,349	-	1,816,963	-	-	64,514,840	67,337,539
	1,569,764	6,758	39,813	-	1,707,816	1,305,233	-	72,178,809	77,112,247

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Aboriginal Hostels Limited *									
Outcome 1	36,840	-	12,440	-	-	-	-	-	49,280
	34,281	-	13,985	-	-	-	-	-	48,266
Equity Injections	-	3,790	-	-	-	-	-	-	3,790
	-	6,472	-	-	-	-	-	-	6,472
Total	36,840	3,790	12,440	-	-	-	-	-	53,070
	34,281	6,472	13,985	-	-	-	-	-	54,738
Indigenous Business Australia *									
Outcome 1	38,840	-	60,353	-	-	-	-	-	99,193
	37,875	-	86,493	-	-	-	-	-	124,368
Equity Injections	-	33,170	-	-	-	-	-	-	33,170
	-	41,508	-	-	-	-	-	-	41,508
Total	38,840	33,170	60,353	-	-	-	-	-	132,363
	37,875	41,508	86,493	-	-	-	-	-	165,876
Indigenous Land Corporation *									
Outcome 1	-	-	15,127	-	-	-	-	-	15,127
	-	-	60,581	-	-	-	-	-	60,581
Total	-	-	15,127	-	-	-	-	-	15,127
	-	-	60,581	-	-	-	-	-	60,581

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Torres Strait Regional Authority *									
Outcome 1	67,391	-	1,885	-	-	-	-	-	69,276
	51,904	-	1,885	-	-	-	-	-	53,789
Total	67,391	-	1,885	-	-	-	-	-	69,276
	51,904	-	1,885	-	-	-	-	-	53,789
Equal Opportunity for Women in the Workplace Agency									
Outcome 1	2,992	-	366	-	-	-	-	-	3,358
	2,938	-	466	-	-	-	-	-	3,404
Total	2,992	-	366	-	-	-	-	-	3,358
	2,938	-	466	-	-	-	-	-	3,404

PORTFOLIO	718,823	169,002	116,520	-	274,585	1,816,963	-	-	64,514,840	67,610,733
TOTAL	1,696,762	54,738	203,223	-	304,054	1,707,816	1,305,233	-	72,178,809	77,450,635

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FINANCE AND DEREGULATION

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Finance and Deregulation									
Outcome 1	116,798 107,731	-	7,878 9,180	-	4,478,784 24,176,813	14,390 14,463	-	5,781,906 5,305,469	10,399,756 29,613,656
Outcome 2	68,439 51,904	-	49,232 141	-	312,992 535,456	652 638	-	-	431,315 588,139
Outcome 3	38,296 39,000	-	3,463 6,300	-	-	200,790 187,463	-	144,049 145,406	386,598 378,169
Outcome 4	-	-	-	-	-	-	-	-	-
Equity Injections	47,158	-	796	-	-	-	-	-	47,954
Previous Years' Outputs	-	115,127 196,705	-	-	-	-	-	-	115,127 196,705
Administered Assets and Liabilities	-	880 49	-	-	-	-	-	-	880 49
Special Capital Appropriation	-	-	-	-	-	-	1,969 10,326	-	1,969 10,326
Total	223,533 245,793	116,007 196,154	60,573 16,417	-	4,791,776 24,712,269	215,832 202,564	-	7,315,760 6,795,439	12,725,450 32,178,962

Continued

Entity/Outcome/ Non-operating	FINANCE AND DEREGULATION									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Reward Investment Alliance										
Outcome 1	-	-	-	-	-	-	-	-	-	17,705
	-	-	-	-	-	-	-	-	-	19,986
Total	-	-	-	-	-	-	-	-	-	17,705
	-	-	-	-	-	-	-	-	-	19,986
Australian Electoral Commission										
Outcome 1	39,723	-	10,389	9,000	-	-	-	-	-	59,112
	51,305	-	9,952	9,000	-	-	-	-	-	70,257
Outcome 2	38,024	-	2,867	-	-	-	-	-	-	40,891
	26,838	-	3,475	-	-	-	-	-	477	30,799
Outcome 3	18,462	-	58	-	-	-	-	-	-	18,520
	14,357	-	57	-	-	-	-	-	-	14,414
Equity Injections	-	1,916	-	-	-	-	-	-	-	1,916
	-	2,197	-	-	-	-	-	-	-	2,197
Previous Years' Outputs	-	740	-	-	-	-	-	-	-	740
Total	96,209	1,916	13,314	9,000	-	-	-	-	-	120,439
	92,500	2,937	13,484	9,000	9	-	-	-	477	118,407

Continued

FINANCE AND DEREGULATION

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
ComSuper									
Outcome 1	1,823	-	-	1,428,723	-	-	-	-	1,430,546
	5,656	-	76,546	1,457,324	-	-	-	-	1,539,526
Equity Injections	-	680	-	-	-	-	-	-	680
	-	2,142	-	-	-	-	-	-	2,142
Previous Years' Outputs	-	330	-	-	-	-	-	-	330
	-	-	-	-	-	-	-	-	-
Total	1,823	1,010	-	1,428,723	-	-	-	-	1,431,556
	5,656	2,142	76,546	1,457,324	-	-	-	-	1,541,669

**Future Fund
Management Agency**

Outcome 1	-	-	-	5,732,328	-	-	-	-	5,732,328
	-	-	-	10,847,615	-	-	-	-	10,847,615
Total	-	-	-	5,732,328	-	-	-	-	5,732,328
	-	-	-	10,847,615	-	-	-	-	10,847,615

PORTFOLIO	321,565	118,933	73,887	9,000	11,970,532	215,832	-	1,969	7,315,760	20,027,478
TOTAL	343,949	201,233	106,447	9,000	37,037,203	202,564	-	10,326	6,795,916	44,706,639

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Foreign Affairs and Trade									
Outcome 1	507,810	-	48,859	-	240,967	-	-	-	1,197,532
	538,150	-	-	-	235,000	-	-	-	1,078,434
Outcome 2	268,541	-	-	-	100	-	-	650	270,041
	245,188	-	-	-	100	-	-	700	246,488
Outcome 3	151,803	-	-	-	156,380	-	-	-	308,183
	55,973	-	54,072	-	7,374	-	-	-	178,991
Outcome 4	-	-	-	-	-	-	-	-	-
	-	-	-	-	169,372	-	-	-	169,372
Equity Injections	-	58,074	-	-	-	-	-	-	58,074
	-	36,441	-	-	-	-	-	-	36,441
Previous Years' Outputs	-	41,184	-	-	-	-	-	-	41,184
	-	10,588	-	-	-	-	-	-	10,588
Administered Assets and Liabilities	-	-	-	-	-	-	75,000	-	75,000
Total	928,154	99,258	48,859	-	397,447	-	75,000	650	1,950,014
	839,311	47,029	54,072	-	411,846	-	-	700	1,720,314

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special Appropriation \$'000	
AusAID									
Outcome 1	127,144	-	231	-	2,833,400	-	-	-	2,965,775
	123,736	-	231	-	2,810,890	-	-	-	2,939,857
Outcome 2	6,009	-	-	-	3,868	-	-	-	9,877
	6,482	-	-	-	4,386	-	-	-	10,868
Equity Injections	-	1,608	-	-	-	-	-	-	1,608
	-	1,822	-	-	-	-	-	-	1,822
Administered Assets and Liabilities	-	-	-	-	-	-	6,252	260,547	6,252
	-	-	-	-	-	-	-	-	260,547
Total	133,153	1,608	231	-	2,837,268	-	6,252	-	2,983,512
	130,218	1,822	231	-	2,815,276	-	260,547	-	3,213,094
Australian Centre for International Agricultural Research									
Outcome 1	9,808	-	50	-	53,831	-	-	-	76,278
	52,333	-	50	-	13,271	-	-	-	65,654
Total	9,808	-	50	-	53,831	-	-	-	76,278
	52,333	-	50	-	13,271	-	-	-	65,654

Continued

Entity/Outcome/ Non-operating	FOREIGN AFFAIRS AND TRADE									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Secret Intelligence Service										
Outcome 1	202,404	-	32,461	-	-	-	-	-	-	234,865
	165,113	-	30,884	-	-	-	-	-	-	195,997
Equity Injections	-	12,816	-	-	-	-	-	-	-	12,816
	-	20,939	-	-	-	-	-	-	-	20,939
Total	202,404	12,816	32,461	-	-	-	-	-	-	247,681
	165,113	20,939	30,884	-	-	-	-	-	-	216,936
Australian Trade Commission										
Outcome 1	190,809	-	23,400	-	2,600	-	200,400	-	-	417,209
	168,400	-	24,400	-	760	-	150,400	-	-	343,960
Outcome 2	9,712	-	2,350	-	9,000	-	-	-	-	21,062
	9,668	-	2,350	-	9,000	-	-	-	-	21,018
Equity Injections	-	700	-	-	-	-	-	-	-	700
	-	113	-	-	-	-	-	-	-	113
Previous Years' Outputs	-	12,523	-	-	-	-	-	-	-	12,523
Total	200,521	13,223	25,750	-	11,600	-	200,400	-	-	451,494
	178,068	113	26,750	-	9,760	-	150,400	-	-	365,091
PORTFOLIO TOTAL	1,474,040	126,905	107,351	-	426,636	-	3,492,145	-	81,252	5,708,979
	1,365,043	69,903	111,987	-	439,877	-	3,333,032	-	260,547	5,581,089

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Health and Ageing										
Outcome 1	59,153	-	5,506	-	120,040	-	-	-	3,850	481,200
	68,921	-	5,172	-	117,372	-	248,506	-	412,566	1,194,113
Outcome 2	49,813	-	966	-	-	676,109	-	-	8,434,847	9,161,735
	55,224	-	907	-	-	649,893	-	-	7,914,846	8,620,870
Outcome 3	39,949	-	824	-	-	135,601	-	-	15,002,068	15,178,442
	28,736	-	773	-	-	161,133	16,001	-	14,119,772	14,326,415
Outcome 4	174,093	-	2,975	-	-	668,784	-	-	7,039,763	7,885,615
	184,472	-	2,793	-	-	542,059	676,050	-	6,407,449	7,812,823
Outcome 5	42,992	-	881	-	-	856,537	-	-	-	900,410
	41,944	-	827	-	-	923,600	14,900	-	-	981,271
Outcome 6	12,432	-	241	-	-	175,111	-	-	-	187,784
	11,692	-	226	-	-	159,997	-	-	-	171,915
Outcome 7	9,239	-	196	-	-	348,931	-	-	-	358,366
	9,665	-	184	-	-	319,770	-	-	-	329,619
Outcome 8	63,206	-	1,308	-	-	614,330	-	-	-	678,844
	59,379	-	1,228	-	-	528,414	288	-	-	589,309
Outcome 9	9,900	-	2,620	-	-	10,773	-	-	4,188,376	4,211,669
	9,376	-	2,460	-	-	13,104	-	-	4,129,541	4,154,481
Outcome 10	16,929	-	667	-	471,200	200,658	-	-	-	689,454
	22,170	-	626	-	191,000	145,060	2,000	-	2,997	363,853
Outcome 11	13,341	-	303	-	-	145,991	-	-	-	159,635
	14,136	-	284	-	-	134,518	-	-	14,984	163,922

Continued

Entity/Outcome/ Non-operating	HEALTH AND AGEING Agency Resourcing—2009-2010 Estimated Actual—2008-2009										
	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000		
Outcome 12	22,669	-	356	-	411,794	-	-	-	-	434,819	
	16,599	-	334	-	194,352	1,736	-	-	-	213,021	
Outcome 13	30,322	-	1,075	-	83,495	-	-	-	690,379	805,271	
	26,757	-	1,009	-	104,171	207,689	-	-	10,878,641	11,218,267	
Outcome 14	26,562	-	451	-	25,931	-	-	-	-	52,944	
	19,197	-	424	-	25,236	-	-	-	-	44,857	
Outcome 15	8,116	-	16	-	621	2,300	-	-	-	91,108	
	5,152	-	15	-	549	10,300	-	-	-	87,985	
Equity Injections	-	6,410	-	-	-	-	-	-	-	6,410	
	-	6,553	-	-	-	-	-	-	-	6,553	
Previous Years' Outputs	-	3,236	-	-	-	-	-	-	-	3,236	
Administered Assets and Liabilities	-	-	-	-	-	-	41,196	-	-	41,196	
	-	-	-	-	-	-	106,409	-	-	106,409	
Total	578,716	9,646	18,385	-	591,861	2,300	41,196	35,359,283	41,328,138		
	573,420	6,553	17,262	-	4,314,852	1,177,470	106,409	43,880,796	50,385,683		
Aged Care Standards and Accreditation Agency *											
Outcome 1	-	-	30,243	-	-	-	-	-	-	30,243	
	-	-	38,068	-	-	-	-	-	-	38,068	
Total	-	-	30,243	-	-	-	-	-	-	30,243	
	-	-	38,068	-	-	-	-	-	-	38,068	

Continued

HEALTH AND AGEING											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Institute of Health and Welfare *											
Outcome 1	18,778	-	20,666	-	-	-	-	-	-	-	39,444
	8,629	-	18,235	-	-	-	-	-	-	-	26,864
Equity Injections	-	1,610	-	-	-	-	-	-	-	-	1,610
Previous Years' Outputs	-	696	-	-	-	-	-	-	-	-	696
Total	18,778	2,306	20,666	-	-	-	-	-	-	-	41,750
	8,629	-	18,235	-	-	-	-	-	-	-	26,864
Australian Sports Commission *											
Outcome 1	78,171	-	5,785	-	-	-	-	-	-	-	83,956
	78,236	-	7,273	-	-	-	-	-	-	-	85,509
Outcome 2	143,873	-	14,895	-	-	-	-	-	-	-	158,768
	141,549	-	22,370	-	-	-	-	-	-	-	163,919
Equity Injections	-	90	-	-	-	-	-	-	-	-	90
	-	182	-	-	-	-	-	-	-	-	182
Total	222,044	90	20,680	-	-	-	-	-	-	-	242,814
	219,785	182	29,643	-	-	-	-	-	-	-	249,610

Continued

HEALTH AND AGEING											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Food Standards Australia New Zealand *											
Outcome 1	18,970	-	2,399	-	-	-	-	-	-	-	21,369
	17,185	-	3,163	-	-	-	-	-	-	-	20,348
Equity Injections	-	120	-	-	-	-	-	-	-	-	120
	-	12	-	-	-	-	-	-	-	-	12
Total	18,970	120	2,399	-	-	-	-	-	-	-	21,489
	17,185	12	3,163	-	-	-	-	-	-	-	20,360
General Practice Education and Training Limited *											
Outcome 1	-	-	83,872	-	-	-	-	-	-	-	83,872
	-	-	81,331	-	-	-	-	-	-	-	81,331
Total	-	-	83,872	-	-	-	-	-	-	-	83,872
	-	-	81,331	-	-	-	-	-	-	-	81,331
National Breast and Ovarian Cancer Centre *											
Outcome 1	-	-	4,162	-	-	-	-	-	-	-	4,162
	-	-	5,013	-	-	-	-	-	-	-	5,013
Total	-	-	4,162	-	-	-	-	-	-	-	4,162
	-	-	5,013	-	-	-	-	-	-	-	5,013

Continued

HEALTH AND AGEING											
Agency Resourcing—2009-2010											
<i>Estimated Actual—2008-2009</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000
Private Health Insurance Administration Council *											
Outcome 1	-	-	5,252	-	-	-	-	-	-	-	5,252
Total	-	-	4,789	-	-	-	-	-	-	-	4,789
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	6,363	-	-	-	36,160	-	-	-	-	-	42,523
Total	1,160	-	-	-	-	-	-	-	-	-	1,160
	6,363	-	-	-	36,160	-	-	-	-	-	42,523
	1,160	-	-	-	-	-	-	-	-	-	1,160
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,548	-	-	-	10,104	-	-	-	-	-	25,652
Total	15,616	-	-	-	9,380	-	-	-	-	-	24,996
	15,548	-	-	-	10,104	-	-	-	-	-	25,652
	15,616	-	-	-	9,380	-	-	-	-	-	24,996

Continued

HEALTH AND AGEING											
Agency Resourcing—2009-2010											
<i>Estimated Actual—2008-2009</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Sports Anti-Doping Authority											
Outcome 1	13,622	-	1,801	-	-	-	-	-	-	-	15,423
	12,716	-	1,716	-	-	-	-	-	-	-	14,432
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
	-	90	-	-	-	-	-	-	-	-	90
Total	13,622	150	1,801	-	-	-	-	-	-	-	15,573
	12,716	90	1,716	-	-	-	-	-	-	-	14,522
Cancer Australia											
Outcome 1	3,886	-	-	-	23,600	-	-	-	-	-	27,486
	3,713	-	-	-	23,955	-	-	-	-	-	27,668
Total	3,886	-	-	-	23,600	-	-	-	-	-	27,486
	3,713	-	-	-	23,955	-	-	-	-	-	27,668
National Blood Authority											
Outcome 1	5,523	-	-	-	7,707	898,715	-	-	-	-	911,945
	5,447	-	-	-	10,893	825,458	-	-	-	-	841,798
Total	5,523	-	-	-	7,707	898,715	-	-	-	-	911,945
	5,447	-	-	-	10,893	825,458	-	-	-	-	841,798

Continued

HEALTH AND AGEING

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Health and Medical Research Council									
Outcome 1	40,843	-	4,150	-	45,000	703,065	-	-	793,058
	39,425	-	5,901	-	45,000	617,837	-	-	708,163
Equity Injections	-	350	-	-	-	-	-	-	350
	-	350	-	-	-	-	-	-	350
Total	40,843	350	4,150	-	45,000	703,065	-	-	793,408
	39,425	350	5,901	-	45,000	617,837	-	-	708,513
Private Health Insurance Ombudsman									
Outcome 1	1,964	-	10	-	-	-	-	-	1,974
	1,962	-	10	-	-	-	-	-	1,972
Total	1,964	-	10	-	-	-	-	-	1,974
	1,962	-	10	-	-	-	-	-	1,972

Continued

HEALTH AND AGEING

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Professional Services Review										
Outcome 1	6,109	-	50	-	-	-	-	-	6,159	
	5,841	-	50	-	-	-	-	-	5,891	
Total	6,109	-	50	-	-	-	-	-	6,159	
	5,841	-	50	-	-	-	-	-	5,891	
PORTFOLIO	932,366	12,662	191,670	-	1,545,680	5,497,283	2,300	41,196	35,359,283	43,582,440
TOTAL	904,899	7,187	205,181	-	1,188,759	4,967,537	1,177,470	106,409	43,880,796	52,438,238

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

HUMAN SERVICES
 Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Human Services									
Outcome 1	558,258 496,458	- -	204,186 219,129	- -	1,206,875 1,055,878	7,445 172,730	- -	84,570 78,809	2,061,334 2,023,004
Equity Injections	-	1,835	-	-	-	-	-	-	-
Previous Years' Outputs	-	7,779	-	-	-	-	-	-	7,779
Total	558,258 496,458	7,779 7,164	204,186 219,129	- -	1,206,875 1,055,878	7,445 172,730	- -	84,570 78,809	2,069,113 2,030,168
Centrelink									
Outcome 1	2,861,143 608,319	- -	- -	- -	174,531 2,350,500	- -	- -	- -	3,035,674 2,958,819
Equity Injections	-	8,194	-	-	-	-	-	-	8,194
Previous Years' Outputs	-	3,536	-	-	-	-	-	-	3,536
Total	2,861,143 608,319	10,097 3,642	- -	- -	174,531 2,350,500	- -	- -	- -	3,045,771 2,962,461

Continued

Entity/Outcome/ Non-operating	HUMAN SERVICES									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Medicare Australia										
Outcome 1	650,057	-	82,014	-	240,738	4,381	-	-	-	977,190
	605,150	-	93,969	-	234,866	4,803	-	-	-	938,788
Equity Injections	-	32,492	-	-	-	-	-	-	-	32,492
	-	10,588	-	-	-	-	-	-	-	10,588
Previous Years' Outputs	-	6,550	-	-	-	-	-	-	-	6,550
	-	5,422	-	-	-	-	-	-	-	5,422
Total	650,057	39,042	82,014	-	240,738	4,381	-	-	-	1,016,232
	605,150	16,010	93,969	-	234,866	4,803	-	-	-	954,798
PORTFOLIO	4,069,458	56,918	286,200	-	1,622,144	11,826	-	-	84,570	6,131,116
TOTAL	1,709,927	26,816	313,098	-	3,641,244	177,533	-	-	78,809	5,947,427

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Department of Immigration and Citizenship										
Outcome 1	540,818 1,018,073	-	10,737 24,718	-	50 97,463	50 177,083	-	-	- 5,835	551,655 1,323,172
Outcome 2	76,137 164,986	-	4,676 20,939	-	-	27,249 307,695	-	-	-	108,062 497,816
Outcome 3	212,157	-	2,451	-	-	4,617	-	-	-	219,225
Outcome 4	216,488	-	6,324	-	-	158,261	-	-	-	381,073
Outcome 5	66,784	-	22,658	-	-	316,091	-	-	-	405,533
Outcome 6	85,116	-	1,364	-	-	5,367	-	-	-	91,847
Equity Injections	-	21,820 35,989	-	-	-	-	-	-	-	21,820 35,989
Previous Years' Outputs	-	10,000 371	-	-	-	-	-	-	-	10,000 371
Total	1,197,500 1,183,059	31,820 36,360	48,210 45,657	-	50 97,463	511,635 484,778	-	4,196	- 5,835	1,789,215 1,857,348

Continued

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Migration Review Tribunal and Refugee Review Tribunal									
Outcome 1	41,014	-	-	-	-	-	-	-	41,014
	39,791	-	-	-	-	-	-	-	39,791
Total	41,014	-	-	-	-	-	-	-	41,014
	39,791	-	-	-	-	-	-	-	39,791
PORTFOLIO	1,238,514	31,820	48,210	50	511,635	-	-	-	1,830,229
TOTAL	1,222,850	36,360	45,657	97,463	484,778	4,196	-	5,835	1,897,139

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Infrastructure, Transport, Regional Development and Local Government										
Outcome 1	31,764	-	737	-	1,025,000	99,900	378,774	-	-	1,536,175
	28,543	-	356	-	1,005,000	102,297	3,093,286	-	-	4,229,482
Outcome 2	132,298	-	4,926	-	-	196,213	-	-	208,942	542,379
	171,060	-	3,882	-	-	185,207	-	-	201,157	561,306
Outcome 3	46,148	-	1,429	-	-	341,015	401,612	-	1,918,789	2,708,993
	42,918	-	762	-	-	157,667	504,267	-	1,891,166	2,596,780
Previous Years' Outputs	-	267	-	-	-	-	-	-	-	267
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	1,188,900	-	-	1,188,900
Total	210,210	267	7,092	-	1,025,000	637,128	780,386	-	2,127,731	4,787,814
	242,521	-	5,000	-	1,005,000	445,171	3,597,553	1,188,900	2,092,323	8,576,468
Australian Maritime Safety Authority *										
Outcome 1	50,316	-	70,776	-	-	-	-	-	-	121,092
	49,394	-	70,629	-	-	-	-	-	-	120,023
Previous Years' Outputs	-	3,430	-	-	-	-	-	-	-	3,430
Total	50,316	3,430	70,776	-	-	-	-	-	-	124,522
	49,394	-	70,629	-	-	-	-	-	-	120,023

Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT											
Agency Resourcing—2009-2010 Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Civil Aviation Safety Authority *											
Outcome 1	46,364	-	106,410	-	-	-	-	-	-	-	152,774
	45,881	-	102,081	-	-	-	-	-	-	-	147,962
Equity Injections	-	100	-	-	-	-	-	-	-	-	100
	-	-	-	-	-	-	-	-	-	-	-
Total	46,364	100	106,410	-	-	-	-	-	-	-	152,874
	45,881	-	102,081	-	-	-	-	-	-	-	147,962
Australian Transport Safety Bureau											
Outcome 1	22,336	-	-	-	-	-	-	-	-	-	22,336
	-	-	-	-	-	-	-	-	-	-	-
Total	22,336	-	-	-	-	-	-	-	-	-	22,336
	-	-	-	-	-	-	-	-	-	-	-
PORTFOLIO	329,226	3,797	184,278	-	637,128	780,386	-	2,127,731	5,087,546		
TOTAL	337,796	-	177,710	-	445,171	3,597,553	1,188,900	2,092,323	8,844,453		

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Innovation, Industry, Science and Research										
Outcome 1	268,615	-	43,328	-	6,083	818,504	-	100,885	-	1,237,415
	217,062	-	46,802	-	6,142	299,912	-	101,065	-	670,983
Outcome 2	35,487	-	7,671	-	495,360	137,486	-	1,356,729	-	2,032,733
	50,379	-	1,212	-	-	206,274	-	-	-	257,865
Outcome 3	-	-	-	-	-	-	-	-	-	-
	31,121	-	9,850	-	30,082	314,302	-	1,261,070	-	1,646,425
Equity Injections	-	13,737	-	-	-	-	-	-	-	13,737
	-	18,081	-	-	-	-	-	-	-	18,081
Previous Years' Outputs	-	1,180	-	-	-	-	-	-	-	1,180
Administered Assets and Liabilities	-	-	-	-	-	-	-	48,619	-	48,619
	-	-	-	-	-	-	-	52,221	-	52,221
Total	304,102	13,737	50,999	-	501,443	955,990	-	1,457,614	-	3,332,504
	298,562	19,261	57,864	-	36,224	820,488	-	1,362,135	-	2,646,755

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Institute of Aboriginal and Torres Strait Islander Studies *											
Outcome 1	12,209	-	-	-	-	-	-	-	-	-	12,209
	11,918	-	-	-	-	-	-	-	-	-	11,918
Equity Injections	-	70	-	-	-	-	-	-	-	-	70
	-	-	-	-	-	-	-	-	-	-	-
Total	12,209	70	-	-	-	-	-	-	-	-	12,279
	11,918	-	-	-	-	-	-	-	-	-	11,918
Australian Institute of Marine Science *											
Outcome 1	27,949	-	19,438	-	-	-	-	-	-	-	47,387
	27,701	-	22,260	-	-	-	-	-	-	-	49,961
Total	27,949	-	19,438	-	-	-	-	-	-	-	47,387
	27,701	-	22,260	-	-	-	-	-	-	-	49,961

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Nuclear Science and Technology Organisation *									
Outcome 1	155,240	-	53,397	-	-	-	-	-	208,637
Outcome 2	-	-	-	-	-	-	-	-	-
Outcome 3	10,079	-	-	-	-	-	-	-	10,079
Equity Injections	163,036	-	52,635	-	-	-	-	-	215,671
	-	1,600	-	-	-	-	-	-	1,600
Total	155,240	-	53,397	-	-	-	-	-	208,637
	173,115	1,600	52,635	-	-	-	-	-	227,350
Commonwealth Scientific and Industrial Research Organisation *									
Outcome 1	711,084	-	392,680	-	-	-	-	-	1,103,764
Equity Injections	668,120	-	475,181	-	-	-	-	-	1,143,301
	-	9,920	-	-	-	-	-	-	9,920
	-	7,670	-	-	-	-	-	-	7,670
Total	711,084	9,920	392,680	-	-	-	-	-	1,113,684
	668,120	7,670	475,181	-	-	-	-	-	1,150,971

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Australian Research Council											
Outcome 1	20,266	-	-	1,000	5,417	-	-	-	652,831	679,514	
	15,856	-	-	1,925	40	-	-	-	585,884	603,705	
Equity Injections	-	4,548	-	-	-	-	-	-	-	4,548	
Total	20,266	4,548	-	1,000	5,417	-	-	-	652,831	684,062	
	15,856	-	-	1,925	40	-	-	-	585,884	603,705	
IP Australia											
Outcome 1	4,036	-	-	150,717	-	-	-	-	-	154,753	
	8,322	-	-	145,799	-	-	-	-	-	154,121	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
Total	4,036	238	-	150,717	-	-	-	-	-	154,753	
	8,322	238	-	145,799	-	-	-	-	-	154,359	
PORTFOLIO	1,234,886	28,275	516,514	653,160	961,407	-	48,619	2,110,445	5,553,306		
TOTAL	1,203,594	28,769	607,940	183,948	820,528	-	52,221	1,948,019	4,845,019		

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of the Prime Minister and Cabinet									
Outcome 1	112,272	-	11,007	-	10,220	-	-	-	133,500
	99,200	-	6,050	-	10,370	-	-	836	116,458
Equity Injections	-	3,668	-	-	-	-	-	-	3,668
	-	2,126	-	-	-	-	-	-	2,126
Previous Years' Outputs	-	3,402	-	-	-	-	-	-	3,402
	-	2,436	-	-	-	-	-	-	2,436
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	294	294
Total	112,272	7,070	11,007	-	10,220	-	-	-	140,570
	99,200	4,562	6,050	-	10,370	-	-	836	121,314
National Australia Day Council Limited *									
Outcome 1	-	-	6,436	-	-	-	-	-	6,436
	-	-	6,429	-	-	-	-	-	6,429
Total	-	-	6,436	-	-	-	-	-	6,436
	-	-	6,429	-	-	-	-	-	6,429
Australian Institute of Family Studies									
Outcome 1	3,906	-	8,126	-	-	-	-	-	12,032
	4,037	-	7,766	-	-	-	-	-	11,803
Total	3,906	-	8,126	-	-	-	-	-	12,032
	4,037	-	7,766	-	-	-	-	-	11,803

Continued

PRIME MINISTER AND CABINET											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian National Audit Office											
Outcome 1	42,201	-	1,413	225	-	155	-	-	-	-	43,994
	39,931	-	1,920	196	-	130	-	-	-	-	42,177
Outcome 2	25,788	-	281	225	-	95	-	-	-	-	26,389
	23,354	-	501	196	-	80	-	-	-	-	24,131
Equity Injections	-	208	-	-	-	-	-	-	-	-	208
	-	-	-	-	-	-	-	-	-	-	-
Total	67,989	208	1,694	450	-	250	-	-	-	-	70,591
	63,285	-	2,421	392	-	210	-	-	-	-	66,308
Australian Public Service Commission											
Outcome 1	20,981	-	18,504	-	-	-	-	-	-	-	39,485
	22,132	-	20,415	-	-	-	-	-	-	-	42,547
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	179	-	-	-	-	-	-	-	-	179
Total	20,981	-	18,504	-	-	-	-	-	-	-	39,485
	22,132	179	20,415	-	-	-	-	-	-	-	42,726
National Archives of Australia											
Outcome 1	4,921	-	124	-	-	-	-	-	-	-	5,045
	4,661	-	128	-	-	-	-	-	-	-	4,789
Outcome 2	57,468	-	1,501	-	-	60	-	-	-	-	59,029
	61,655	-	1,671	-	-	60	-	-	-	-	63,386
Total	62,389	-	1,625	-	-	60	-	-	-	-	64,074
	66,316	-	1,799	-	-	60	-	-	-	-	68,175

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental										Total \$'000
	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000		
Office of National Assessments											
Outcome 1	33,913	-	-	-	-	-	-	-	-	-	33,913
	30,355	-	-	-	-	-	-	-	-	-	30,355
Outcome 2	-	-	-	-	-	-	-	-	-	-	-
	1,637	-	-	-	-	-	-	-	-	-	1,637
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	6,100	-	-	-	-	-	-	-	-	6,100
Total	33,913	-	-	-	-	-	-	-	-	-	33,913
	31,992	6,100	-	-	-	-	-	-	-	-	38,092
Office of the Commonwealth Ombudsman											
Outcome 1	18,904	-	1,796	-	-	-	-	-	-	-	20,700
	17,998	-	1,512	-	-	-	-	-	-	-	19,510
Previous Years' Outputs	-	800	-	-	-	-	-	-	-	-	800
	-	566	-	-	-	-	-	-	-	-	566
Total	18,904	800	1,796	-	-	-	-	-	-	-	21,500
	17,998	566	1,512	-	-	-	-	-	-	-	20,076

Continued

PRIME MINISTER AND CABINET											
Agency Resourcing—2009-2010											
Estimated Actual—2008-2009											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Office of the Inspector-General of Intelligence and Security											
Outcome 1	2,107	-	-	-	-	-	-	-	-	-	2,107
	1,899	-	-	-	-	-	-	-	-	-	1,899
Total	2,107	-	-	-	-	-	-	-	-	-	2,107
	1,899	-	-	-	-	-	-	-	-	-	1,899
Office of the Official Secretary to the Governor-General											
Outcome 1	11,668	-	-	-	1,183	-	-	-	-	394	13,245
	11,659	-	-	-	1,263	-	-	-	-	389	13,311
Equity Injections	-	3,852	-	-	-	-	-	-	-	-	3,852
	-	1,946	-	-	-	-	-	-	-	-	1,946
Total	11,668	3,852	-	-	1,183	-	-	-	-	394	17,097
	11,659	1,946	-	-	1,263	-	-	-	-	389	15,257
Office of the Privacy Commissioner											
Outcome 1	6,411	-	850	-	-	-	-	-	-	-	7,261
	6,444	-	850	-	-	-	-	-	-	-	7,294
Total	6,411	-	850	-	-	-	-	-	-	-	7,261
	6,444	-	850	-	-	-	-	-	-	-	7,294

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Old Parliament House									
Outcome 1	14,213	-	-	-	2,326	-	-	-	16,539
	14,862	-	-	-	2,492	-	-	-	17,354
Equity Injections	-	259	-	-	-	-	-	-	259
	-	723	-	-	-	-	-	-	723
Administered Assets and Liabilities	-	-	-	-	-	-	154	-	154
	-	-	-	-	-	-	2,210	-	2,210
Total	14,213	259	-	-	2,326	-	154	-	16,952
	14,862	723	-	-	2,492	-	2,210	-	20,287
Department of Climate Change									
Outcome 1	119,735	-	-	-	245,541	-	-	-	365,276
	57,048	-	-	-	42,250	-	-	-	99,298
Equity Injections	-	54,475	-	-	-	-	-	-	54,475
	-	1,000	-	-	-	-	-	-	1,000
Previous Years' Outputs	-	18,472	-	-	-	-	-	-	18,472
	-	-	-	-	-	-	-	-	-
Total	119,735	72,947	-	-	245,541	-	-	-	438,223
	57,048	1,000	-	-	42,250	-	-	-	100,298

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Office of the Renewable Energy Regulator									
Outcome 1	5,805	-	-	-	-	-	-	1,742	7,547
	4,852	-	-	-	-	-	-	718	5,570
Equity Injections	-	1,100	-	-	-	-	-	-	1,100
	-	1,100	-	-	-	-	-	-	1,100
Total	5,805	1,100	-	-	-	-	-	1,742	8,647
	4,852	1,100	-	-	-	-	-	718	6,670

PORTFOLIO	480,293	86,236	50,038	450	311	259,270	-	154	2,136	878,888
TOTAL	401,724	16,176	47,242	392	272	56,375	-	2,504	1,943	526,628

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2						
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000				
Department of Resources, Energy and Tourism											
Outcome 1	73,240 82,837	-	10,788 6,550	-	12,632 9,234	912,645 408,034	-	55,486	-	16,560 633,761	1,025,865 1,195,902
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	2,521	-	-	-	-	-	-	-	-	2,521
Previous Years' Outputs	-	2,330 1,425	-	-	-	-	-	-	-	-	2,330 1,425
Total	73,240 82,837	2,330 3,946	10,788 6,550	-	12,632 9,234	912,645 408,034	-	55,486	-	16,560 633,761	1,028,195 1,199,848
Tourism Australia *											
Outcome 1	136,686 137,559	-	-	-	-	-	-	-	-	-	136,686 137,559
Total	136,686 137,559	-	-	-	-	-	-	-	-	-	136,686 137,559
Geoscience Australia											
Outcome 1	130,058 139,032	-	-	-	1,070 1,070	20 20	-	-	-	-	131,148 140,122
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	1,460	-	-	-	-	-	-	-	-	1,460
Total	130,058 139,032	1,460	-	-	1,070 1,070	20 20	-	-	-	-	131,148 141,582

Continued

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
National Offshore Petroleum Safety Authority Outcome 1	-	-	-	13,412	-	-	-	-	13,412
	-	-	-	12,634	-	-	-	-	12,634
Total	-	-	-	13,412	-	-	-	-	13,412
	-	-	-	12,634	-	-	-	-	12,634
PORTFOLIO	339,984	2,330	10,788	27,114	912,665	-	-	16,560	1,309,441
TOTAL	359,428	5,406	6,550	22,938	408,054	55,486	-	633,761	1,497,623

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of the Treasury									
Outcome 1	167,211	-	10,721	-	18,947,435	1,000	-	59,269,398	78,395,765
	29,820	-	5,955	-	-	-	-	17,440	53,215
Outcome 2	-	-	-	-	-	-	-	-	-
	21,356	-	285	-	7,936,847	-	613,850	44,632,356	53,204,694
Outcome 3	-	-	-	-	-	-	-	-	-
	46,980	-	609	-	-	-	-	-	47,589
Outcome 4	-	-	-	-	-	-	-	-	-
	47,775	-	3,970	-	1,660	5,000	1,918	-	60,324
Equity Injections	-	-	-	-	-	-	-	-	-
	-	11,841	-	-	-	-	-	-	11,841
	-	21,304	-	-	-	-	-	-	21,304
Previous Years' Outputs	-	1,800	-	-	-	-	-	-	1,800
	-	949	-	-	-	-	-	-	949
Administered Assets and Liabilities	-	-	-	-	-	-	-	19,010	19,010
	-	-	-	-	-	-	-	83,840	83,840
Special Capital Appropriation	-	-	-	-	-	-	-	1,000,000	1,000,000
	-	-	-	-	-	-	-	416,271	416,271
Total	167,211	13,641	10,721	-	18,947,435	1,000	-	60,269,398	79,428,416
	145,931	22,253	10,819	-	7,938,507	5,000	615,769	83,840	53,888,186

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Bureau of Statistics									
Outcome 1	321,906	-	21,737	-	-	-	-	-	343,643
	283,757	-	29,014	-	-	-	-	-	312,771
Equity Injections	-	5,365	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	5,365
Total	321,906	-	21,737	-	-	-	-	-	343,643
	283,757	5,365	29,014	-	-	-	-	-	318,136
Australian Competition and Consumer Commission									
Outcome 1	137,165	-	500	-	-	-	-	-	137,665
	130,231	-	500	-	-	-	-	-	130,731
Equity Injections	-	61	-	-	-	-	-	-	61
	-	5,943	-	-	-	-	-	-	5,943
Previous Years' Outputs	-	2,324	-	-	-	-	-	-	2,324
	-	1,999	-	-	-	-	-	-	1,999
Total	137,165	2,385	500	-	-	-	-	-	140,050
	130,231	7,942	500	-	-	-	-	-	138,673

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Office of Financial Management									
Outcome 1	12,638 8,467	- -	828 994	- -	10 10	- -	- -	6,425,400 4,828,134	6,438,876 4,837,605
Special Capital Appropriation	-	-	-	-	-	-	-	373,654,000 366,599,310	373,654,000 366,599,310
Total	12,638 8,467	- -	828 994	- -	10 10	- -	- -	380,079,400 371,427,444	380,092,876 371,436,915
Australian Prudential Regulation Authority									
Outcome 1	23,055 13,372	- -	- 2,545	100,657 107,237	- -	- -	- -	3,000 500	126,712 123,654
Equity Injections	-	1,957	-	-	-	-	-	-	1,957
Previous Years' Outputs	-	1,865	-	-	-	-	-	-	1,865
Total	23,055 13,372	2,730 1,865	- 2,545	100,657 107,237	- -	- -	- -	3,000 500	129,442 125,519

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Australian Securities and Investments Commission									
Outcome 1	251,585 310,126	-	5,788 8,287	-	-	3,441 3,424	-	-	260,814 400,500
Outcome 2	93,191	-	-	51,000	-	-	-	-	170,658
Equity Injections	-	9,015 20,595	-	-	-	-	-	-	9,015 20,595
Total	344,776 310,126	9,015 20,595	5,788 8,287	51,000 49,601	3,441 3,424	-	-	26,467 29,062	440,487 421,095
Australian Taxation Office									
Outcome 1	3,027,903 2,901,777	-	16,372 29,611	40,040 41,326	5,360 24,150	-	-	8,410,000 16,339,000	11,499,675 19,335,864
Equity Injections	-	8,212 79,729	-	-	-	-	-	-	8,212 79,729
Previous Years' Outputs	-	16,332 2,886	-	-	-	-	-	-	16,332 2,886
Total	3,027,903 2,901,777	24,544 82,615	16,372 29,611	40,040 41,326	5,360 24,150	-	-	8,410,000 16,339,000	11,524,219 19,418,479

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Commonwealth Grants Commission									
Outcome 1	7,339	-	8	-	-	-	-	-	7,347
Total	7,809	-	8	-	-	-	-	-	7,817
Corporations and Markets Advisory Committee									
Outcome 1	1,045	-	-	-	-	-	-	-	1,045
Total	1,031	-	100	-	-	-	-	-	1,131
Inspector General of Taxation									
Outcome 1	2,190	-	52	-	-	-	-	-	2,242
Total	2,167	-	52	-	-	-	-	-	2,219
National Competition Council									
Outcome 1	2,825	-	-	-	-	-	-	-	2,825
Total	2,781	-	-	-	-	-	-	-	2,781

Continued

TREASURY										
Agency Resourcing—2009-2010										
Estimated Actual—2008-2009										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Office of the Auditing and Assurance Standards Board										
Outcome 1	1,126	-	656	-	376	-	-	-	-	2,158
	1,119	-	28	-	900	-	-	-	-	2,047
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	579	-	-	-	-	-	-	-	579
Total	1,126	-	656	-	376	-	-	-	-	2,158
	1,119	579	28	-	900	-	-	-	-	2,626
Office of the Australian Accounting Standards Board										
Outcome 1	3,115	-	759	-	884	-	-	-	-	4,758
	1,494	-	2,401	-	700	-	-	-	-	4,595
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	3,688	-	-	-	-	-	-	-	3,688
Total	3,115	-	759	-	884	-	-	-	-	4,758
	1,494	3,688	2,401	-	700	-	-	-	-	8,283
Productivity Commission										
Outcome 1	34,561	-	10	-	-	-	-	-	-	34,571
	30,753	-	265	-	-	-	-	-	-	31,018
Previous Years' Outputs	-	868	-	-	-	-	-	-	-	868
	-	-	-	-	-	-	-	-	-	-
Total	34,561	868	10	-	-	-	-	-	-	35,439
	30,753	-	265	-	-	-	-	-	-	31,018

Continued

TREASURY

Agency Resourcing—2009-2010
 Estimated Actual—2008-2009

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Royal Australian Mint									
Outcome 1	-	-	-	162,917	-	-	-	-	162,917
	-	-	-	210,131	-	-	-	-	210,131
Equity Injections	-	175	-	-	-	-	-	-	175
	-	9,979	-	-	-	-	-	-	9,979
Total	-	175	-	162,917	-	-	-	-	163,092
	-	9,979	-	210,131	-	-	-	-	220,110

PORTFOLIO	4,086,855	53,358	57,431	19,303,309	9,811	-	19,010	448,788,265	472,318,039
TOTAL	3,840,815	154,881	84,624	8,348,402	32,584	615,769	83,840	432,862,073	446,022,988

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Expenses and Administered Assets and Liabilities*.

