



BUDGET

AGENCY RESOURCING

BUDGET PAPER NO. 4

2010-11

CIRCULATED BY

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FOR THE INFORMATION OF HONOURABLE MEMBERS
ON THE OCCASION OF THE BUDGET 2010-11

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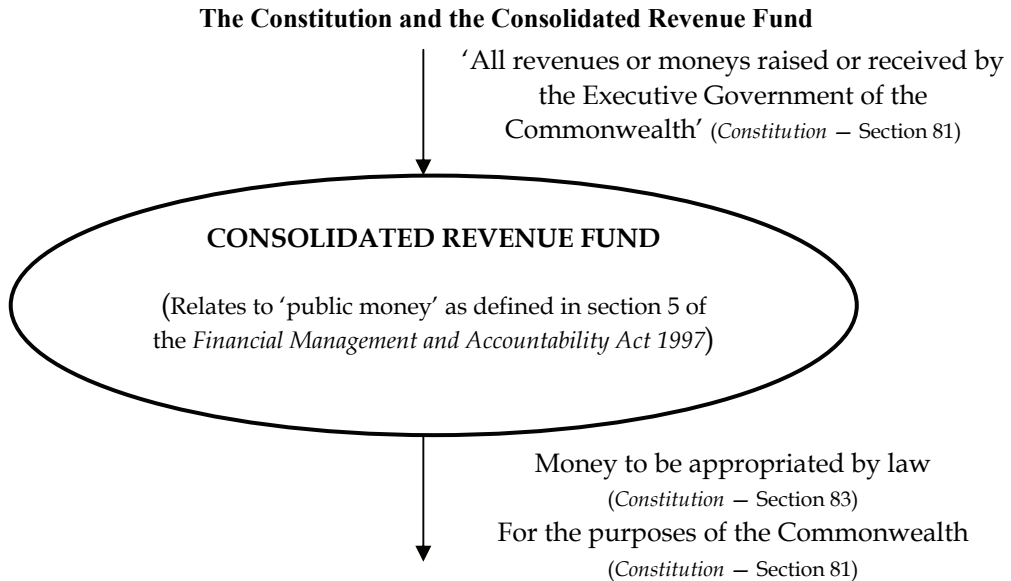
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Introduction

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations required by entities in the budget year.¹ It contains three tables showing estimated expenses for each special appropriation contained in an Act, estimated balances and flows for each special account, and total estimated resourcing by source of appropriation for each entity. Each table is organised by portfolio and by entity and provides estimates for the budget year and previous year.

APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Whether or not the Commonwealth has credited those moneys to a fund or an account, the moneys form part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.



1 References to 'entity' in Budget Paper 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court of Australia.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, mentioned in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over government spending.

There are four sources of funding available to entities to undertake their activities:

- special appropriations, which are provisions in acts (other than those in annual appropriation Acts) that authorise the expenditure of money for particular purposes;
- balances available in special accounts, which are appropriation mechanisms that notionally set aside amounts within the CRF to be spent for specific purposes;
- annual appropriations, which are contained in acts that provide annual funding to entities to undertake government operations and programs; and
- certain receipts that agencies may retain and spend under section 31 of the *Financial Management and Accountability Act 1997* (FMA Act), or which bodies under the *Commonwealth Authorities and Companies Act 1997* (CAC Act) may spend in accordance with their enabling legislation.

These sources of funding are discussed in more detail below.

SPECIAL APPROPRIATIONS

A special appropriation is a provision within an Act that provides authority to spend money for particular purposes, for example, to finance a particular project or to make social security payments. Special appropriations account for around three quarters of all government expenditure each year.

A special appropriation is included in a specific Act when it is desired to provide a payment where an entitlement exists, or a payment of a specified amount separately identified from an annual appropriation Bill. Some special appropriations state a maximum amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state a maximum amount but the payment amount has to be calculated according to legislative criteria that will determine the amount to be paid.

A number of factors are taken into account in determining whether an annual or special appropriation is to be used in particular circumstances. For example, a cash

limited appropriation might not be viable for an entitlement-based program which is demand driven. Generally, a special appropriation will be used when:

- it is desirable to create a legal entitlement to a benefit which is to be provided to everyone who satisfies specific criteria (for example, the age pension);
- it is necessary to give effect to inter-governmental agreements or arrangements by providing a specific amount of appropriation under stated conditions (for example, *Schools Assistance Act 2008* and *Local Government (Financial Assistance) Act 1995*);
- it is important to demonstrate the independence of an office from Parliament and the Executive by providing for automatic payment of the remuneration of holders of the office (for example, the salaries of judges and the Auditor-General);
- it is considered necessary to demonstrate Australia's ability to meet its financial obligations independently of parliamentary approval of funds (for example, the repayment of loans); or
- other unique circumstances exist which would be difficult to accommodate in annual appropriation Bills.

The Administrative Arrangements Order sets out the legislation administered by a Minister of State administering a department. It is the responsibility of a department to ensure that all special appropriations contained within legislation that are the responsibility of its Minister are managed by the department, or are allocated by the Minister to other FMA Act agencies within the Minister's portfolio. Nonetheless, agencies are able to spend money from special appropriations which are the responsibility of a Minister in another portfolio.

Table of Estimated Expenses Against Special Appropriations

Budget Paper No. 4 contains a table showing estimates of expenses for each active special appropriation Act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio; the second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year. All amounts in the table are shown under the agencies whose Ministers are responsible for the special appropriation legislation concerned. Where special appropriations appear without estimates for either the Budget or the Estimated Actual years, the agency under which the special appropriation appears spends money from that appropriation, but is not the agency whose Minister is responsible for the special appropriation.

The Agency Resourcing Table presents total special appropriations for each agency by outcome and for each portfolio.

SPECIAL ACCOUNTS

A special account is an appropriation mechanism that notionally sets aside an amount within the CRF to be expended for specific purposes. The amount of appropriation that may be drawn from the CRF by means of a special account is limited to the balance of each special account. Special accounts are not bank accounts. However, amounts forming part of the balance of a special account may be held in the Official Public Account, an agency official bank account, partly in both, or by an outsider authorised in a manner consistent with section 12 of the FMA Act.

A special account can be established either by the Finance Minister making a determination under section 20 of the FMA Act, or by enabling legislation as recognised under section 21 of the FMA Act. A special account determination made by the Finance Minister is a legislative instrument. Both a determination (for a section 20 special account) and enabling legislation (for a section 21 special account) are considered by the Parliament before becoming law. The appropriation authority to draw money from the CRF is section 20 or 21 of the FMA Act, as relevant – rather than the determination or the enabling legislation.

Special accounts may be established when it is clear that other types of appropriations are not suitable. For example, there may be a need for increased transparency, including where activities are jointly funded with other governments. They may also be used for public money that is not held on account of the Commonwealth.

The determination or Act that establishes a special account specifies the purposes for which the special account may be debited. The establishing determination, and in most cases the establishing Act, also identifies the types of receipts that may be credited to increase the balance of the special account.

Depending on its purpose, a special account may be credited with amounts from annual appropriations, special appropriations, from third parties, by direct legislative provision, or in limited circumstances with investment income.

A chart that lists the special accounts managed by each agency is available on the Finance website. The chart is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/special-accounts.html>.

Table of Estimated Cash Flows and Balances for Special Accounts

Budget Paper No. 4 includes a table listing all special accounts estimates for the budget year and previous year. The table shows, by portfolio and agency, estimated balances and flows for each special account. Special accounts marked with an * were abolished in the previous year.

There is an important distinction in the way receipts into special accounts are displayed in the Table of Estimated Cash Flows and Balances for Special Accounts and in the Agency Resourcing Table. The former distinguishes between appropriated and non-appropriated receipts into special accounts, while the Agency Resourcing Table shows only estimates of non-appropriated receipts.

The Table of Estimated Cash Flows and Balances for Special Accounts and the Agency Resourcing Table both include estimates of public money that is not held on account of the Commonwealth or for the use or benefit of the Commonwealth.

At the end of the financial year, a note to the Consolidated Financial Statements is prepared that reports for each special account the purpose of the account, an opening balance, the actual receipts, payments and closing balance. The most recent report was in Note 40 to the 2008-09 Consolidated Financial Statements which is available at:

<http://www.finance.gov.au/publications/commonwealth-consolidated-financial-statements/2009.html>.

ANNUAL APPROPRIATIONS

Annual appropriations are contained in Acts that provide annual funding for government operations and programs and also for investment in assets and to reduce liabilities. Bills proposing appropriations for the forthcoming financial year are introduced into Parliament on Budget night and, when passed, fund approximately a quarter of all government expenditure for the year.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the government can only deal with such appropriations. Accordingly, the annual appropriations are split into Bills that provide for the ordinary annual services of the government (for example, Appropriation Bill (No. 1) 2010-2011) and those that do not (for example, Appropriation Bill (No. 2) 2010-2011).²

In dealing with what constitutes the ordinary annual services of the government and those which do not, the Senate and the then Government came to an agreement in 1965, which is generally referred to as the 'Compact of 1965'. The Compact determines the allocation of items between the annual appropriation Bills. It was most recently altered in 1999 for the introduction of accrual budgeting.

2 Although the Senate may not amend a Bill proposing appropriations for ordinary annual services, it may send a message to the House of Representatives asking the House to amend such a bill.

The services of the three parliamentary departments are not considered to be ordinary annual services of the government. Accordingly, there is a third budget annual appropriation Bill, the Appropriation (Parliamentary Departments) Bill (No. 1) 2010-2011, that proposes appropriations for the parliamentary departments.

A second set of three annual appropriation Bills is usually introduced during the financial year. Called the Additional Estimates appropriation Bills, those three Bills correspond to the three budget appropriation Bills and continue the numbering sequence: Appropriation Bill No. 3 (that is, ordinary annual services), Appropriation Bill No. 4 (that is, other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill No. 2. The Additional Estimates Bills seek appropriation authority from Parliament for the additional expenditure of money from the Consolidated Revenue Fund, in order to meet requirements that have arisen since the last Budget. Further annual appropriation Bills are introduced during the year if required. Those further Bills are called the Supplementary Estimates appropriation Bills (after the Budget) or Supplementary Additional Estimates appropriation Bills (after the Additional Estimates).

A summary of the appropriations proposed in the 2010-2011 Budget Bills, by portfolio, entity and outcome is provided in the Agency Resourcing Table.

Structure of Annual Appropriations

The annual appropriation Bills propose specified amounts of appropriation for expenditure by agencies in achieving the government's outcomes.³ Those amounts may only be expended on the purposes for which the appropriations are provided and that expenditure must be consistent with government policy. The Finance Minister is responsible on behalf of the government for arrangements to ensure that agencies adhere to those requirements. The key means for implementing that role is the regime of drawing rights established under sections 26 and 27 of the FMA Act. Agencies do not have an automatic right to spend money under those appropriations.

As mentioned above, appropriations are provided for particular purposes. The purpose of departmental appropriations is to provide money for the annual operating costs of agencies. For all administered appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results, consequences or impacts of Government actions. They are specified by the responsible portfolio minister and approved by the Finance Minister.

Appropriation Bills (No. 1) and (No. 2) 2010-2011 make clear the legal status of bodies subject to the CAC Act in relation to the annual appropriations. CAC Act bodies are legally separate from the Commonwealth and so do not debit appropriations or make

³ Agency refers to an agency within the meaning of the *Financial Management and Accountability Act 1997* at section 5, or the High Court of Australia under the relevant provisions of the annual appropriation Acts.

payments from the CRF. The legislation text states that relevant appropriations are made for payment to CAC Act bodies. The schedules to the Bills identify the responsible portfolio department in relation to making payments to each CAC Act body in the portfolio summary and the agency detail tables.

The purpose and detailed operation of the clauses in the 2010-2011 Budget appropriation Bills are outlined in Explanatory Memoranda tabled in Parliament when the Bills are introduced on Budget Night. The Appropriation Bills and Explanatory Memorandum are available at:

www.budget.gov.au and also at www.comlaw.gov.au.

Further information on outcomes and on the outcomes framework more generally is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/outcomes-arrangements.html>.

Appropriation Bill (No. 1)

Appropriation Bill (No. 1) 2010-2011 proposes appropriations for activities that are considered to be the ordinary annual services of the Government and hence the Bill cannot be amended by the Senate under section 53 of the Constitution. The Bill sets out amounts according to whether they are departmental, administered, or for payment to CAC Act bodies.

Departmental appropriations are provided to meet costs over which an agency has control.⁴ They are the ordinary operating costs of government agencies. Expenditure typically covered by departmental appropriations include:

- employee expenses;
- supplier expenses;
- other operational expenses (for example, interest and finance expenses); and
- non operating costs (for example, replacement and capitalised maintenance of existing departmental assets valued at \$10 million or less).

Departmental appropriations can also include supplementation for work agencies were directed by government to undertake in the previous financial year but after the last date for the inclusion in the Additional Estimates Bills. Agencies are expected to

4 This definition is in accordance with the Finance Minister's Orders (Financial Statements) issued under subsection 63(1) of the *Financial Management and Accountability Act 1997* and Australian Accounting Standard AASB 1050.

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meet the cost of these activities from their existing appropriations, which may then be replenished by a departmental appropriation in the following financial year.

Departmental appropriations are appropriated as a single amount for each agency. The single appropriation represents the cost of agency operations and may be used to make any payment related to the functions of the agency. Appropriation is not provided for non-cash costs such as bad debts and write-offs. Appropriation Bill (No. 1) 2010-2011 shows a split of that amount across outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve agency outcomes.

Administered appropriation items are those administered by the agency on behalf of the government. They are amounts required to meet the total estimated expenses for administered activities that are expected to be incurred in 2010-11. They are normally related to activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered operating costs are incurred. Administered amounts are appropriated separately for outcomes (that is, the split across outcomes is not notional), specifying precisely how much can be expended on each outcome. In limited circumstances, non operating costs for the replacement of existing administered assets valued at \$10 million or less, and maintenance costs that are eligible to be capitalised, are also included.

An amount appropriated to a portfolio department for payment to a CAC Act body may only be applied for payment to the CAC Act body named in the schedule of the Bill and may not be paid out of the CRF for any other purpose. These amounts are treated by the portfolio departments as an administered appropriation. However, CAC Act bodies will account for those amounts as departmental funding when they receive the payments. Accordingly, the Agency Resourcing Table classifies payments received by CAC Act bodies as departmental.

The detail on appropriations in Appropriation Bill (No. 1) 2010-2011 is set out in Schedule 1 to the Bill.

Changes to Appropriation Framework

Under the accrual budgeting framework, the single departmental appropriation (shown in the appropriation Acts) is equivalent to the cash required to meet the estimated payments associated with the delivery of all the activities that the agency plans to deliver regardless of the timing of those payments.

The changes to the appropriation framework, implemented from the 2010-11 Budget, reduce the range of expenses being funded in the year they are incurred, instead

providing the appropriation when payments are expected to be made. In summary, the changes are:

- ongoing funding for depreciation, amortisation and make good expenses will be replaced by a Departmental Capital Budget (DCB) for departmental and administered assets for which depreciation funding was previously provided. The DCB will be supported by a four year Capital Management Plan, which is to be updated annually;
- the DCB will allow agencies to meet the costs associated with the replacement of minor assets (assets valued at \$10 million or less) as well as costs that are eligible to be capitalised; and
- the funding of make good expenses will only be provided at the time an agency is required to return assets to their (near) original state prior to relinquishing use of those assets.

The changes apply to FMA Act agencies in the general government sector that receive funding from annual appropriations directly or via a special account and the collecting institutions (such as the National Gallery of Australia), except for CAC Act bodies that are not designated collecting institutions.

As the changes will provide capital budgets for agencies that align with their estimated expenditure patterns, there is no longer a need for appropriation reserves to be held by agencies for depreciation, amortisation and make good. Appropriations for depreciation, amortisation and make good expenses that have accumulated since the introduction of accrual appropriations and have not been spent on replacing assets, were extinguished under provisions contained in the 2009-10 Additional Estimates Acts.

Appropriation Bill (No. 2)

As explained above, Appropriation Bill (No. 2) 2010-2011 provides appropriations for matters that are not proposed for the ordinary annual services of the Government. It covers both 'non-operating' costs (including payments to CAC Act bodies) and administered items in the form of administered amounts for new outcomes, payments direct to local government, and some national partnership payments through the states, the Australian Capital Territory (ACT) and the Northern Territory (NT).

Most payments 'to' the States are made under the *Federal Financial Relations Act 2009* and the related *COAG Reform Fund Act 2008*. Ongoing payments classified as 'through' the States for non-government schools are made under the *Schools Assistance Act 2008*. Other payments for non-government schools are proposed in Appropriation Bill (No. 2).

Financial assistance grants for local government continue to be made under the *Local Government (Financial Assistance) Act 1995*. Payments to local government for the

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Digital Regions Initiative were centralised through State and Territory treasuries, from November 2009. All other payments direct to local government continue to be proposed in Appropriation Bill (No. 2).

Schedule 1 to Appropriation Bill (No. 2) 2010-2011 confers on the ministers named, power to determine:

- conditions under which any payments to and through the States, the ACT and NT and local government authorities may be made; and
- the amounts and timing of those payments.

The new administered outcomes item in Appropriation Bill (No. 2) requests appropriation in respect of administered outcomes which have not previously been approved by Parliament. This requirement is based in the Compact of 1965.

Non-operating costs (sometimes called 'capital' costs) included in Appropriation Bill (No. 2) comprise:

- '*equity injections*', which are provided to agencies to, for example, enable investment in assets to facilitate departmental activities. Equity injections will be used to propose appropriations for all new assets and replacement assets valued at more than \$10 million; and
- '*administered assets and liabilities*' appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the Government.

'CAC Act body payment' appropriations in Appropriation Bill (No. 2) 2010-2011 are made available to the responsible portfolio department for payment to CAC Act bodies to meet their non-operating costs. An amount appropriated for a 'CAC Act body payment item' may only be applied for payment to the CAC Act body named.

The detail on appropriations in Appropriation Bill (No. 2) 2010-2011 is set out in Schedule 2 to the Bill.

General Drawing Rights Limits

The *Nation-building Funds Act 2008* and the *COAG Reform Fund Act 2008* establish special accounts under section 21 of the *Financial Management and Accountability Act 1997* in relation to funds established by those Acts.⁵ This means that the balances,

5 The Building Australia Fund (BAF), the Education Investment Fund (EIF) and the Health and Hospitals Fund (HHF) are established by the *Nation-building Funds Act 2008*. The COAG Reform Fund is established by the *COAG Reform Fund Act 2008*.

as they exist from time to time, of these special accounts are appropriated for the purposes set out in the Acts which created them.

The government intends that payments made from the funds will be transparent and subject to parliamentary scrutiny with the aim of ensuring a managed and orderly rate of expenditure. Accordingly, the *Nation-building Funds Act 2008* and the *Federal Financial Relations Act 2009* provide for mechanisms to specify a maximum limit (called the 'general drawing rights limit') on the amount that can be paid out from each fund's special account in a particular financial year.

The general drawing rights limits for the 2010-11 financial year are included in the text of Appropriation Bill (No. 2) 2010-2011. It is important to note that this Bill will not appropriate amounts to be paid from the funds. The intention of specifying general drawing rights limits is to set maximum limits on the amounts that may be covered by drawing rights issued by the Finance Minister under the FMA Act for the current year, for the purposes to which the limits apply.

Appropriation (Parliamentary Departments) Bill (No. 1)

The Appropriation (Parliamentary Departments) Bill (No. 1) 2010-2011 proposes appropriations for all the departmental, administered and non-operating costs of the three parliamentary departments.

Annual appropriations generally

The amounts provided in the annual appropriations Acts are not expressed in terms of a particular financial year and appropriated amounts do not automatically lapse. Generally, annual appropriations are available until they are spent, or reduced in accordance with the reduction provisions in the appropriation Acts. For example, departmental appropriations provide funding for many of the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and accounts payable. Because the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental appropriation remains available until required.

With regard to non-operating costs, as the timing of the cash requirements can change after commitments are made, appropriations also do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Amounts appropriated for departmental activities and for non-operating costs can be subject to a reduction process when the appropriation is no longer required. Under this process, on request in writing from a responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation. From 2010-11 the reduction arrangements will enable the Finance Minister to initiate reductions without the need for a request where correspondence from the Prime Minister, or a Minister on behalf of the Prime Minister, requires a reduction.

Appropriations for administered operations are subject to an annual process by which amounts which are not required to fund activities in the year are reduced to the required amount. Agencies' financial statements, as published in their annual report, set the required amount. This process ensures that amounts not required for the year are no longer available. If government then wishes to spend that amount in a later financial year, it must seek a new appropriation in a later appropriation Bill.

There can be situations where entities require extra funding for urgent expenditure for which there is insufficient appropriation. In such cases, Appropriation Bill (No. 1) 2010-2011 and Appropriation Bill (No. 2) 2010-2011 each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide the urgent additional appropriation. The AFM provision in Appropriation Bill (No. 1) 2010-2011 is limited to a maximum of \$295 million and in Appropriation Bill (No. 2) 2010-2011 is limited to \$380 million.

An annual report to Parliament is prepared on the use of the AFM provision and covers all amounts issued. Details on each amount issued under the AFM are also subject to the requirements of the *Legislative Instruments Act 2003*, though not subject to disallowance, and are published on the Federal Register of Legislative Instruments.

Appropriation (Parliamentary Departments) Bill (No. 1) 2010-2011 also contains a clause corresponding to the AFM provided in the other two bills. Called the Advance to the Presiding Officer (APO), the total that may be issued is limited according to the parliamentary department concerned. As with the AFM provision, the use of the APO is reported in the advances annual report.

All three budget appropriation Bills include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each amount. It is calculated for each item by adding the amounts appropriated in the previous year's annual appropriation Acts, amounts adjusted under provisions of the FMA Act plus adjustments such as AFMs and reductions by the Finance Minister. In some instances the figure may also be affected by limits applied administratively by the Department of Finance and Deregulation. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

NON-APPROPRIATED RECEIPTS

Many FMA Act agencies receive money from sources other than in the annual appropriation Acts, such as payment for goods and services and on the transfer of employee entitlements. In most cases, the agency will need to be able to spend those amounts and so such receipts can be taken into account when an agency's total funding is calculated. However, an appropriation is required before the amounts can

be spent. If no appropriation authority is available, the receipts must be deposited to the Official Public Account and cannot be spent by the agency.

Section 31 of the FMA Act provides that an agency's most recent departmental item is increased by an amount of a kind prescribed by Regulations 15 and 16 of the FMA Act. Therefore, departmental items in Appropriation Bill (No. 1) 2010-2011 may be increased during the year by the amount of those receipts. This appropriation adjustment mechanism provides the authority for agencies to spend those amounts.

CAC Act bodies may spend certain receipts in accordance with their enabling legislation, company constitution or, where permitted, Ministerial agreement. Where a CAC Act body collects money for and on behalf of the Commonwealth (for example, taxes and levies) this money must be paid to the CRF.

The Agency Resourcing Table includes estimates of non-appropriated receipts that entities are authorised to retain and spend in 2010-11.

PORTFOLIO BUDGET STATEMENTS

The Portfolio Budget Statements (PB Statements) inform Members of Parliament and the public of the proposed allocation of resources to government outcomes. They also assist the Senate Standing Committees with their examination of the Government's Budget. The PB Statements are tabled in Parliament on Budget Night and are published as Budget Related Papers.

The PB Statements contain details of the estimated payments under each of the annual appropriation Bills and other legislation providing appropriations. In doing this, agencies are required to report against the approved list of outcomes and programs for which they are responsible. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities. Individual PB Statements are intended to further explain the purposes and planned performance of government agencies and their contributions towards the achievement of outcomes. Agencies also include their programs' objectives; financial and non-financial performance, including deliverables; and, key performance indicators for each program.

PB Statements also assist in the interpretation of the appropriation Acts. There is a provision in the Acts that declares the PB Statements to be extrinsic material under paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*. As a result, a Court may use the PB Statements to decide whether a particular expenditure is consistent with the purpose of the appropriation item.

The appropriation details included in the PB Statement's tables match the figures in the appropriation Bills and the relevant amounts included in the tables in Budget Paper No. 4.

More information on appropriations is provided on the Department of Finance and Deregulation web site at:

<http://www.finance.gov.au/budget/budget-process/appropriation-bills.html>.

THE AGENCY RESOURCING TABLE

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual appropriation Bills; special appropriations; non-appropriated special account receipts and other non-appropriated receipts that entities are eligible to retain and spend.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations, special accounts and receipts are estimates based on models of client demand etc.

The presentation of cash receipts and special account receipts are displayed in separate columns:

- the column headed 'Agency/CAC receipts' shows estimates of non-appropriated receipts entities are authorised to retain and spend in 2010-11 by portfolio, entity and outcome, as discussed in the section headed 'Non-Appropriated Receipts' above; and
- the column headed 'Special Accounts' shows estimated special account receipts that are not directly appropriated to those accounts also by portfolio, entity and outcome. The amount shown is the total for both departmental and administered special accounts in each outcome.

For each of the different sources of funding the Agency Resourcing Table also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the budget year. In relation to the appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations, special accounts and entity receipts, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing Table cannot be used to calculate total resourcing at the whole of government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the annual

appropriation Acts, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF.

Note also that estimates of expenditure from special appropriations are shown against the agency whose Minister is responsible for administration of the Act concerned. This may not necessarily be the agency that actually spends the money – agencies are able to spend money from special appropriations that are the responsibility of a Minister in another portfolio.

The Agency Resourcing Table also includes estimates of non-appropriated receipts into special accounts including receipts of special public money.

THE GOODS AND SERVICES TAX

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. The amounts of appropriation shown in the three budget appropriation Bills for 2010-2011 excludes recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that appropriations be increased by the amount of recoverable GST on payments by FMA agencies from all appropriations limited by amount. As a result, there is sufficient appropriation for payments under all such appropriations, provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial appropriation.

Special Appropriations

Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2009-2010	2010-2011
	(\$'000)	(\$'000)
Parliament	-	-
Agriculture, Fisheries and Forestry	812,616	683,798
Attorney-General's	399,651	382,577
Broadband, Communications and the Digital Economy	300	300
Climate Change and Energy Efficiency	1,742	1,576
Defence	14,867,434	15,199,050
Education, Employment and Workplace Relations	33,200,593	35,114,312
Environment, Water, Heritage and the Arts	7,500	8,000
Families, Housing, Community Services and Indigenous Affairs	65,394,213	69,953,928
Finance and Deregulation	6,007,432	6,125,805
Foreign Affairs and Trade	650	650
Health and Ageing	36,611,058	38,544,480
Human Services	71,933	74,517
Immigration and Citizenship	530	-
Infrastructure, Transport, Regional Development and Local Government	2,174,308	1,825,017
Innovation, Industry, Science and Research	2,111,889	2,376,697
Prime Minister and Cabinet	844	864
Resources, Energy and Tourism	21,560	16,560
Treasury	76,743,447	84,875,184
Total: Special Appropriations	238,427,700	255,183,315

Estimated Expenses from Special Appropriations

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
PARLIAMENT		
Department of the Senate		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the Senate	-	-
Department of the House of Representatives		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
Total: Department of the House of Representatives	-	-
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO		
Department of Agriculture, Fisheries and Forestry		
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,071	6,296
<i>Australian Meat and Live-stock Industry Act 1997</i>	154,931	158,562
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,618	5,290
<i>Dairy Produce Act 1986</i>	48,105	46,244
<i>Egg Industry Service Provision Act 2002</i>	5,394	6,128
<i>Farm Household Support Act 1992</i>	257,968	134,847
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,092	9,117
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	74,709	75,166
<i>National Residue Survey Administration Act 1992</i>	8,599	8,977
<i>Pig Industry Act 2001</i>	15,065	15,390
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	1,250	1,800
<i>Primary Industries and Energy Research and Development Act 1989</i>	184,884	172,998
<i>Wool Services Privatisation Act 2000</i>	41,930	42,983
Total: Department of Agriculture, Fisheries and Forestry	812,616	683,798

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010	Budget Estimate 2010-2011
	(\$'000)	(\$'000)
ATTORNEY-GENERAL'S PORTFOLIO		
Attorney-General's Department		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>Judges' Pensions Act 1968</i>	14,600	-
<i>Law Officers Act 1964</i>	450	450
<i>National Firearms Program Implementation Act 1996</i>	75	75
<i>National Handgun Buyback Act 2003</i>	2,700	-
<i>Parliamentary Entitlements Act 1990</i>	-	-
Total: Attorney-General's Department	17,825	525
Australian Customs and Border Protection Service		
<i>Financial Management and Accountability Act 1997</i>	380,000	380,000
Total: Australian Customs and Border Protection Service	380,000	380,000
Insolvency and Trustee Service Australia		
<i>Bankruptcy Act 1966</i>	624	674
<i>Financial Management and Accountability Act 1997</i>	1,202	1,378
Total: Insolvency and Trustee Service Australia	1,826	2,052
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO		
Australian Communications and Media Authority		
<i>Telecommunications Act 1997</i>	300	300
Total: Australian Communications and Media Authority	300	300
CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO		
Office of the Renewable Energy Regulator		
<i>Renewable Energy (Electricity) Act 2000</i>	1,742	1,576
Total: Office of the Renewable Energy Regulator	1,742	1,576
DEFENCE PORTFOLIO		
Department of Defence		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	5,353	4,201
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,519,570	1,598,000
<i>Defence Forces Retirement Benefits Act 1948</i>	91,430	-
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	74,481	98,607
<i>Military Superannuation and Benefits Act 1991</i>	1,742,000	1,890,000
Total: Department of Defence	3,432,834	3,590,808

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010	Budget Estimate 2010-2011
	(\$'000)	(\$'000)
DEFENCE PORTFOLIO (continued)		
Department of Veterans' Affairs		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	598	20
<i>Defence Service Homes Act 1918</i>	3,400	3,000
<i>Military Rehabilitation and Compensation Act 2004</i>	70,671	91,073
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	76	76
<i>Safety, Rehabilitation and Compensation Act 1988</i>	153,696	145,926
<i>Veterans' Entitlements Act 1986</i>	11,206,159	11,368,147
Total: Department of Veterans' Affairs	11,434,600	11,608,242
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO		
Department of Education, Employment and Workplace Relations		
<i>A New Tax System (Family Assistance) Act 1999</i>	3,198,890	3,333,271
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	23,394	22,314
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	135,728	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	96,753	96,753
<i>Higher Education Support Act 2003</i>	6,788,272	7,705,777
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	154,774	151,601
<i>Remuneration and Allowances Act 1990</i>	20,294	22,036
<i>Remuneration Tribunal Act 1973</i>	22,815	23,778
<i>Safety, Rehabilitation and Compensation Act 1988</i>	47,997	45,303
<i>Schools Assistance Act 2008</i>	6,473,622	6,941,077
<i>Skilling Australia's Workforce Act 2005</i>	2,875	-
<i>Social Security (Administration) Act 1999</i>	15,975,349	16,507,698
<i>Student Assistance Act 1973</i>	259,830	264,704
Total: Department of Education, Employment and Workplace Relations	33,200,593	35,114,312
Fair Work Australia		
<i>Judges' Pensions Act 1968</i>	-	-
Total: Fair Work Australia	-	-
ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO		
Great Barrier Reef Marine Park Authority		
<i>Great Barrier Reef Marine Park Act 1975</i>	7,500	8,000
Total: Great Barrier Reef Marine Park Authority	7,500	8,000

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO		
Department of Families, Housing, Community Services and Indigenous Affairs		
<i>A New Tax System (Family Assistance) Act 1999</i>	19,203,034	19,496,061
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	178,819	194,187
<i>Northern Territory National Emergency Response Act 2007</i>	4,815	2,593
<i>Social Security (Administration) Act 1999</i>	46,007,545	50,261,087
Total: Department of Families, Housing, Community Services and Indigenous Affairs	65,394,213	69,953,928
FINANCE AND DEREGULATION PORTFOLIO		
Department of Finance and Deregulation		
<i>Commonwealth of Australia Constitution Act</i>	3,262	3,283
<i>Governor-General Act 1974</i>	779	796
<i>Judges' Pensions Act 1968</i>	18,125	34,093
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	2,114	1,731
<i>Parliamentary Contributory Superannuation Act 1948</i>	53,712	53,800
<i>Parliamentary Entitlements Act 1990</i>	145,561	150,102
<i>Parliamentary Superannuation Act 2004</i>	2,648	2,682
<i>Superannuation Act 1922</i>	60,029	57,575
<i>Superannuation Act 1976</i>	3,268,375	3,493,225
<i>Superannuation Act 1990</i>	2,443,354	2,261,418
<i>Superannuation Act 2005</i>	100	100
Total: Department of Finance and Deregulation	5,998,059	6,058,805
Australian Electoral Commission		
<i>Commonwealth Electoral Act 1918</i>	9,373	67,000
Total: Australian Electoral Commission	9,373	67,000
FOREIGN AFFAIRS AND TRADE PORTFOLIO		
Department of Foreign Affairs and Trade		
<i>Financial Management and Accountability Act 1997</i>	650	650
Total: Department of Foreign Affairs and Trade	650	650

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
HEALTH AND AGEING PORTFOLIO		
Department of Health and Ageing		
<i>Aged Care (Bond Security) Act 2006</i>	15,900	-
<i>Aged Care Act 1997</i>	6,922,840	7,547,927
<i>Dental Benefits Act 2008</i>	63,121	68,523
<i>Health Insurance Act 1973</i>	15,635,669	16,171,456
<i>Medical Indemnity Act 2002</i>	100,900	115,409
<i>National Health Act 1953</i>	9,282,123	9,919,929
<i>Private Health Insurance Act 2007</i>	4,590,505	4,721,236
Total: Department of Health and Ageing	36,611,058	38,544,480
HUMAN SERVICES PORTFOLIO		
Department of Human Services		
<i>Child Support (Registration and Collection) Act 1988</i>	71,933	74,517
Total: Department of Human Services	71,933	74,517
IMMIGRATION AND CITIZENSHIP PORTFOLIO		
Department of Immigration and Citizenship		
<i>Migration Act 1958</i>	530	-
Total: Department of Immigration and Citizenship	530	-
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO		
Department of Infrastructure, Transport, Regional Development and Local Government		
<i>Australian Maritime Safety Authority Act 1990</i>	78,652	87,533
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	79,768	104,646
<i>Interstate Road Transport Act 1985</i>	60,015	68,835
<i>Local Government (Financial Assistance) Act 1995</i>	1,954,557	1,560,003
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	1,316	4,000
Total: Department of Infrastructure, Transport, Regional Development and Local Government	2,174,308	1,825,017

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010 (\$'000)	Budget Estimate 2010-2011 (\$'000)
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO		
Department of Innovation, Industry, Science and Research		
<i>Automotive Transformation Scheme Act 2009</i>	-	75,000
<i>Higher Education Support Act 2003</i>	1,356,727	1,492,964
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	102,331	100,000
Total: Department of Innovation, Industry, Science and Research	1,459,058	1,667,964
Australian Research Council		
<i>Australian Research Council Act 2001</i>	652,831	708,733
Total: Australian Research Council	652,831	708,733
PRIME MINISTER AND CABINET PORTFOLIO		
Australian National Audit Office		
<i>Auditor-General Act 1997</i>	450	470
Total: Australian National Audit Office	450	470
Office of the Official Secretary to the Governor-General		
<i>Commonwealth of Australia Constitution Act</i>	394	394
Total: Office of the Official Secretary to the Governor-General	394	394
RESOURCES, ENERGY AND TOURISM PORTFOLIO		
Department of Resources, Energy and Tourism		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	21,500	16,500
Total: Department of Resources, Energy and Tourism	21,560	16,560
TREASURY PORTFOLIO		
Department of the Treasury		
<i>Car Dealership Financing Guarantee Appropriation Act 2009</i>	-	4,500
<i>Federal Financial Relations Act 2009</i>	61,917,722	66,424,219
<i>International Monetary Agreements Act 1947</i>	9,907	12,599
Total: Department of the Treasury	61,927,629	66,441,318

Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2009-2010	Budget Estimate 2010-2011
	(\$'000)	(\$'000)
TREASURY PORTFOLIO (continued)		
Australian Office of Financial Management		
<i>Commonwealth Inscribed Stock Act 1911</i>	6,513,262	9,605,000
<i>Financial Agreement Act 1994</i>	-	50
<i>Loans Securities Act 1919</i>	45,900	800
Total: Australian Office of Financial Management	6,559,162	9,605,850
Australian Prudential Regulation Authority		
<i>Australian Prudential Regulation Authority Act 1998</i>	2,500	3,000
<i>Insurance Act 1973</i>	500	-
Total: Australian Prudential Regulation Authority	3,000	3,000
Australian Securities and Investments Commission		
<i>Banking Act 1959</i>	28,882	31,102
<i>Life Insurance Act 1995</i>	4,974	5,471
Total: Australian Securities and Investments Commission	33,856	36,573
Australian Taxation Office		
<i>Product Grants and Benefits Administration Act 2000</i>	72,000	83,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	266,000	278,000
<i>Taxation Administration Act 1953</i>	7,881,800	8,427,443
Total: Australian Taxation Office	8,219,800	8,788,443
Total: Special Appropriations	238,427,700	255,183,315

Special Accounts

Estimated Cash Flows and Balances for Special Accounts

	Budget Estimate—2010-2011				
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
PARLIAMENT					
Department of the Senate					
Other Trust Moneys Account	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
Total: Department of the Senate	-	-	-	-	-
Department of the House of Representatives					
Inter-Parliamentary Relations Special Account	2,393	141	-141	-	2,393
Other Trust Moneys Account	2,393	141	-141	-	2,393
Services for other Governments and Non-agency Bodies Account	24	5	-5	-	24
	45	7	-28	-	24
	114	1	-	-	115
	113	1	-	-	114
Total: Department of the House of Representatives	2,531	6	-146	-	2,532
	2,551	8	-169	-	2,531
Department of Parliamentary Services					
Services for other Governments and Non-agency Bodies Account	-	-	-	-	-
	-	-	-	-	-
Total: Department of Parliamentary Services	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO						
Department of Agriculture, Fisheries and Forestry						
Australian Quarantine Inspection Service Account	5,000	-	513,673	-466,645	-	52,028
Forestry Account	27,667	-	385,446	-408,113	-	5,000
National Action Plan for Salinity and Water Quality (National Activities) Special Account*	-	-	-	-	-	-
National Cattle Disease Eradication Account	15	-	-	-	-	15
National Residue Survey Account	18,849	-	10,717	-11,925	-	17,641
Natural Resources Management Account	20,056	-	10,298	-11,505	-	18,849
Other Trust Moneys Account	7,050	-	34,020	-41,070	-	-
Services for other Governments and Non-agency Bodies Account	9,550	-	32,070	-34,570	-	7,050
Total: Department of Agriculture, Fisheries and Forestry	31,165	-	558,653	-519,884	-	69,934
Australian Fisheries Management Authority	57,565	-	427,849	-454,249	-	31,165
AFMA Special Account	13,084	16,486	22,598	-39,578	-	12,590
	22,618	15,306	23,018	-47,858	-	13,084

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Fisheries Management Authority (continued)						
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	-	-	-	-	-	-
	213	-	-	-213	-	-
Total: Australian Fisheries Management Authority	13,084	16,486	22,598	-39,578	-	12,590
	22,831	15,306	23,018	-48,071	-	13,084
Australian Pesticides and Veterinary Medicines Authority						
Australian Pesticides and Veterinary Medicines Special Account	8,219	24,706	781	-26,100	-	7,606
Services for Other Entities and Trust Moneys — Australian Pesticides and Veterinary Medicines Authority Special Account	10,550	23,376	844	-26,551	-	8,219
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Pesticides and Veterinary Medicines Authority	8,219	24,706	781	-26,100	-	7,606
	10,550	23,376	844	-26,551	-	8,219
Wheat Exports Australia						
Services for Other Entities and Trust Moneys — Export Wheat Commission Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Wheat Exports Australia Special Account	341	3,854	-	-4,050	-	145
	1,115	3,203	-	-3,977	-	341
Total: Wheat Exports Australia	341	3,854	-	-4,050	-	145
	1,115	3,203	-	-3,977	-	341

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
ATTORNEY-GENERAL'S PORTFOLIO						
Attorney-General's Department						
Christmas Island Phosphate Mining Rehabilitation Special Account	2,716	1,020	-	-1,000	-	2,736
	2,696	1,020	-	-1,000	-	2,716
Other Trust Moneys Account	1,926	650	-	-650	-	1,926
	1,926	650	-	-650	-	1,926
Services for other Governments and Non-agency Bodies Account	13,877	1,010	-	-1,150	-	13,737
	13,877	2,920	-	-2,920	-	13,877
Total: Attorney-General's Department	18,519	2,680	-	-2,800	-	18,399
	18,499	4,590	-	-4,570	-	18,519
Administrative Appeals Tribunal						
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Administrative Appeals Tribunal	-	-	-	-	-	-
Australian Crime Commission						
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Crime Commission	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011				Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
		Estimated	Actual—2009-2010		
Australian Customs and Border Protection Service					
Other Trust Moneys Account	361	40	-40	-	361
	361	40	-40	-	361
Security Deposits Account	4,580	4,000	-4,000	-	4,580
	4,580	4,000	-4,000	-	4,580
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
	-	-	-	-	-
Total: Australian Customs and Border Protection Service	4,941	4,040	-4,040	-	4,941
	4,941	4,040	-4,040	-	4,941
Australian Federal Police					
Asia/Pacific Group on Money Laundering Special Account	671	2,515	-2,515	-	671
	671	2,515	-2,515	-	671
Other Trust Moneys Account	9,339	17,475	-17,475	-	9,339
	9,339	17,475	-17,475	-	9,339
Services for other Governments and Non-agency Bodies Account	5,390	4,595	-6,116	-	5,390
	5,390	4,595	-6,116	-	5,390
Total: Australian Federal Police	15,400	24,585	-26,106	-	15,400
	15,400	24,585	-26,106	-	15,400
Australian Human Rights Commission					
Other Trust Moneys Account	-	-	-	-	-
	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
	-	-	-	-	-
Total: Australian Human Rights Commission	-	-	-	-	-
	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Transaction Reports and Analysis Centre						
Other Trust Moneys Account	1	-	-	-	-	1
Services for other Governments and Non-agency Bodies Account*	1	-	-	-	-	1
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Transaction Reports and Analysis Centre	1	-	-	-	-	1
	1					1
CrimTrac Agency						
National Policing Information Systems and Services Special Account	94,637	49,921	3,043	-52,188	-	95,413
Other Trust Moneys — CrimTrac Agency Special Account	87,846	62,207	6,308	-61,724	-	94,637
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: CrimTrac Agency	94,637	49,921	3,043	-52,188	-	95,413
	87,846	62,207	6,308	-61,724	-	94,637
Family Court of Australia						
Family Court of Australia Litigants' Fund Special Account	298	-	400	-400	-	298
Other Trust Moneys Account	298	-	400	-400	-	298
	-	-	250	-250	-	-
	-	-	250	-250	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Family Court of Australia	298	-	650	-650	-	298
	298	-	650	-650	-	298

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Federal Court of Australia						
Federal Court of Australia Litigants' Fund Special Account	-	-	-	-	-	-
Other Trust Moneys Account	70	250	-	-250	-	70
Services for other Governments and Non-agency Bodies Account*	10	500	-	-500	-	70
Total: Federal Court of Australia	70	250	-	-250	-	70
	80	500	-	-510	-	70
Federal Magistrates Court of Australia						
Federal Magistrates Court Litigants' Fund Special Account	89	-	200	-200	-	89
Other Trust Moneys — Federal Magistrates Court Special Account	89	-	200	-200	-	89
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Federal Magistrates Court of Australia	89	-	200	-200	-	89
	89	-	200	-200	-	89
Insolvency and Trustee Service Australia						
Common Investment Fund Equalisation Account	145	606	-	-606	-	145
Confiscated Assets Account	145	508	-	-508	-	145
Confiscated Assets Special Account	25,139	15,650	-	-16,000	-	24,789
	21,489	18,650	-	-15,000	-	25,139
	-	-	-	-	-	-
	1	2	-	-3	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011				
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Closing Balance (\$'000)
Insolvency and Trustee Service Australia (continued)					
Other Trust Moneys — Insolvency and Trustee Service Australia Special Account	206 144	100 214	- -	-100 -152	206 206
Total: Insolvency and Trustee Service Australia	25,490 21,779	16,356 19,374	- -	-16,706 -15,663	25,140 25,490
National Capital Authority					
Other Trust Moneys Account	12 12	- -	- -	- -	12 12
Services for other Governments and Non-agency Bodies Account*	- -	- -	- -	- -	- -
Total: National Capital Authority	12 12	- -	- -	- -	12 12
National Native Title Tribunal					
Other Trust Moneys Account	- -	- -	- -	- -	- -
Total: National Native Title Tribunal	- -	- -	- -	- -	- -
Office of Parliamentary Counsel					
Other Trust Moneys Account	- -	- -	- -	- -	- -
Services for other Governments and Non-agency Bodies Account*	- -	- -	- -	- -	- -
Total: Office of Parliamentary Counsel	- -	- -	- -	- -	- -

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Office of the Director of Public Prosecutions						
Other Trust Moneys Account*	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Office of the Director of Public Prosecutions Special Account	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
Total: Office of the Director of Public Prosecutions	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO						
Department of Broadband, Communications and the Digital Economy						
BAF Communications Portfolio Special Account	-	2,062,274	-	-2,062,274	-	-
International Aid Special Account	-	335,000	-	-335,000	-	-
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Broadband, Communications and the Digital Economy	-	2,062,274	-	-2,062,274	-	-
	-	335,000	-	-335,000	-	-
Australian Communications and Media Authority						
NRS Account	3,568	17,500	-	-17,500	-	3,568
	3,568	17,500	-	-17,500	-	3,568
Other Trust Moneys — Australian Communications and Media Authority Special Account	202	50	-	-50	-	202
Universal Service Account	908	49,394	-	-49,394	-	908
	908	53,318	-	-53,318	-	908
Total: Australian Communications and Media Authority	4,678	66,944	-	-66,944	-	4,678
	4,678	70,868	-	-70,868	-	4,678

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
DEFENCE PORTFOLIO						
Department of Defence						
Defence Endowments Special Account	315	26	-	-45	-	296
	313	37	-	-35	-	315
Fedorozenko Legacy Special Account	168	8	-	-6	-	170
	167	13	-	-12	-	168
Services for Other Entities and Trust Moneys — Defence Special Account	84,479	42,239	-	-70,527	-	56,191
	74,919	102,117	-	-92,557	-	84,479
Young Endeavour Youth Program Special Account	963	95	-	-18	-	1,040
	943	85	-	-65	-	963
Total: Department of Defence	85,925	42,368	-	-70,596	-	57,697
	76,342	102,252	-	-92,669	-	85,925
Defence Materiel Organisation						
Defence Materiel Special Account	505,434	11,312,957	899,607	-12,206,174	-	511,824
	269,296	10,556,468	898,617	-11,218,947	-	505,434
Other Trust Moneys Account — Defence Materiel Organisation Special Account*	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Defence Materiel Organisation Special Account	-	-	-	-	-	-
	383	-	-	-383	-	-
Total: Defence Materiel Organisation	505,434	11,312,957	899,607	-12,206,174	-	511,824
	269,679	10,556,468	898,617	-11,219,330	-	505,434
Department of Veterans' Affairs						
Australians at War Special Account	142	2	-	-1	-	143
	141	2	-	-1	-	142

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Department of Veterans' Affairs (continued)						
Defence Service Homes Insurance Account	64,490	34,469	-	-34,215	-	64,744
	64,537	32,656	-	-32,703	-	64,490
Military Death Claim Compensation Special Account	67	2,150	-	-2,145	-	72
	267	2,150	-	-2,350	-	67
Other Trust Moneys Account	78	71	-	-66	-	83
	73	71	-	-66	-	78
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Veterans' Affairs	64,777	36,692	-	-36,427	-	65,042
	65,018	34,879	-	-35,120	-	64,777

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)	
		Estimated	Actual—2009-2010			
EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO						
Department of Education, Employment and Workplace Relations						
Aboriginal Tutorial Assistance Superannuation Special Account	825	35	-5	-	855	
	765	70	-10	-	825	
Childcare Centre Capital Replacement and Upgrade Special Account	-	-	-	-	-	
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys Special account	74	-	-	-	74	
EIF Education Portfolio Special Account	74	-	-	-	74	
	-	630,713	-630,713	-	-	
	-	837,323	-837,323	-	-	
International Marketing of Education Special Account	-	-	-	-	-	
	3,082	8,000	-11,082	-	-	
National Youth Affairs Research Scheme Special Account	553	240	-240	-	553	
	553	240	-240	-	553	
Students (Financial Supplement) Account	-	-	-	-	-	
	-	-	-	-	-	
Total: Department of Education, Employment and Workplace Relations	1,452	630,988	-630,958	-	1,482	
	4,474	845,633	-848,655	-	1,452	

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Industrial Registry						
Other Trust Moneys Account*	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
Total: Australian Industrial Registry	-	-	-	-	-	-
Office of the Australian Building and Construction Commissioner						
Other Trust Moneys — Office of the Australian Building and Construction Commissioner Special Account	-	-	-	-	-	-
Total: Office of the Australian Building and Construction Commissioner	-	-	-	-	-	-
Office of the Fair Work Ombudsman						
Other Trust Moneys — Office of the Fair Work Ombudsman Special Account	2,462	1,000	-	-	-	3,462
	962	1,500	-	-	-	2,462
Total: Office of the Fair Work Ombudsman	2,462	1,000	-	-	-	3,462
	962	1,500	-	-	-	2,462
Safe Work Australia						
Safe Work Australia Special Account*	-	-	-	-	-	-
The Safe Work Australia Special Account	6,539	9,909	9,935	-19,825	-	6,558
	-	12,932	8,157	-14,550	-	6,539
Total: Safe Work Australia	6,539	9,909	9,935	-19,825	-	6,558
	-	12,932	8,157	-14,550	-	6,539

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011		Receipts (Appropriated)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
	Estimated	Actual—2009-2010				
	Opening (Non-Appropriated) Balance (\$'000)					
Seafarers Safety, Rehabilitation and Compensation Authority	1,316		-	-174	42	1,316
Seafarers Rehabilitation and Compensation Account	1,274		-	-132	42	1,316
Total: Seafarers Safety, Rehabilitation and Compensation Authority	1,316		-	-174	42	1,316
	1,274		-	-132	42	1,316

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO						
Department of the Environment, Water, Heritage and the Arts						
Art Rental Special Account	907 1,653	3,495 3,330	- -	-3,495 -4,076	- -	907 907
Australian Antarctic Heritage Conservation Special Account*	-	-	-	-	-	-
BAF Water Portfolio Special Account	-	-	-	-	-	-
Cultural Ministers' Council Special Account	- 705	464 625	- -	-464 -1,330	- -	- -
Environmental Water Holdings Special Account	1,544 3,892	13,893 -	- -	-12,309 -2,348	- -	3,128 1,544
National Collections Special Account	351 281	- 777	- -	-351 -707	- -	- 351
National Cultural Heritage Account	- 129	- -	500 371	-500 -500	- -	- -
National Portrait Gallery Special Account	5,306 6,680	670 546	201 284	-1,234 -2,204	- -	4,943 5,306
Natural Heritage Trust of Australia Account	417,183 396,401	33,866 32,674	206,684 204,708	-218,778 -216,600	- -	438,955 417,183
Other Trust Moneys Account	-	-	-	-	-	-
Ozone Protection and SGG Account	18,709 18,096	3,500 4,740	- -	-7,127 -4,127	- -	15,082 18,709

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Department of the Environment, Water, Heritage and the Arts (continued)						
Return of Indigenous Cultural Property Special Account	1,299	-	826	-826	-	1,299
	1,362	-	817	-880	-	1,299
Sea Installations Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Department of the Environment, Water, Heritage and the Arts Special Account	3,680	510	-	-510	-	3,680
	3,940	380	-	-640	-	3,680
Services for other Governments and Non-agency Bodies Account	-	-	-	-	-	-
WELS Account	1,673	2,420	262	-2,420	-	1,935
	3,143	420	565	-2,455	-	1,673
Total: Department of the Environment, Water, Heritage and the Arts	450,652	58,818	208,473	-248,014	-	469,929
	436,282	43,492	206,745	-235,867	-	450,652
Bureau of Meteorology						
Services for Other Entities and Trust Moneys — Bureau of Meteorology Special Account	-	-	-	-	-	-
Total: Bureau of Meteorology	-	-	-	-	-	-
Great Barrier Reef Marine Park Authority						
Great Barrier Reef Field Management Special Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys — Great Barrier Reef Marine Park Authority Special Account	-	-	-	-	-	-
Total: Great Barrier Reef Marine Park Authority	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Murray-Darling Basin Authority						
Murray-Darling Basin Special Account	231,721	114,335	49,054	-305,074	-	90,036
	362,512	110,132	64,588	-305,511	-	231,721
Total: Murray-Darling Basin Authority	231,721	114,335	49,054	-305,074	-	90,036
	362,512	110,132	64,588	-305,511	-	231,721
National Water Commission						
Australian Water Fund Account	114,385	7,320	423	-80,492	-	41,636
	157,558	12,894	374	-56,441	-	114,385
Other Trust Moneys — National Water Commission Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: National Water Commission	114,385	7,320	423	-80,492	-	41,636
	157,558	12,894	374	-56,441	-	114,385

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO						
Department of Families, Housing, Community Services and Indigenous Affairs						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	223	-	-	-	-	223
Aboriginal and Torres Strait Islander Land Account	1,794,752	88,564	-	-45,000	-	1,838,316
	1,713,550	81,202	-	-	-	1,794,752
Aboriginals Benefit Account	387,042	13,058	193,987	-148,407	-	445,680
	305,633	15,323	178,619	-112,533	-	387,042
Income Management Special Account	8,075	174,467	-	-168,190	-	14,352
	2,202	163,254	-	-157,381	-	8,075
Indigenous Communities Strategic Investment Program Special Account	-	2,500	-	-2,500	-	-
	-	3,037	-	-3,037	-	-
Indigenous Employment Special Account	13,510	-	-	-1,510	-12,000	13,510
	-	12,053	135,666	-134,209	-	-
National Disability Special Account	5,388	1,000	-	-996	-	5,392
	2,719	4,000	-	-1,331	-	5,388
Northern Territory Flexible Funding Pool Special Account*	-	-	-	-	-76,079	-
	76,079	-	-	-	-	-
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Actual—2009-2010	
Department of Families, Housing, Community Services and Indigenous Affairs (continued)						
Services for other Governments and Non-agency Bodies Account	1,536	11,190	-10,902	-	-	1,824
	587	3,752	-2,203	-	-	1,536
Supported Accommodation Assistance Program Data and Program Evaluation Fund Special Account	-	-	-	-	-	-
	3,163	106	-3,269	-	-	-
Total: Department of Families, Housing, Community Services and Indigenous Affairs	2,210,526	290,779	-377,505	-12,000	-	2,305,787
Equal Opportunity for Women in the Workplace Agency	2,103,933	282,350	-413,963	-76,079	-	2,210,526
Other Trust Moneys Account	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
Total: Equal Opportunity for Women in the Workplace Agency	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
FINANCE AND DEREGULATION PORTFOLIO						
Department of Finance and Deregulation						
Building Australia Fund Special Account	-	3,588,630	-	-3,588,630	-	-
	20,000	1,196,799	-	-1,216,799	-	-
Business Services Special Account	836	-	-	-	-	836
	836	-	-	-	-	836
Comcover Special Account	313,376	88,199	11,912	-123,727	-	289,760
	318,580	86,819	10,150	-102,173	-	313,376
Coordinated Procurement Contracting Special Account	22,660	58,550	4,972	-66,589	-	19,593
	10,074	67,894	6,844	-62,152	-	22,660
Education Investment Fund Special Account	-	1,359,532	-	-1,359,532	-	-
	-	1,522,793	-	-1,522,793	-	-
Health and Hospitals Fund Special Account	-	1,117,093	-	-1,117,093	-	-
	1,000	655,924	-	-656,924	-	-
Lands Acquisition Account	-	-	-	-	-	-
Media Commissions Special Account*	-	-	-	-	-	-
	15,697	-	-	-15,697	-	-
Other Trust Moneys Account	881	-	-	-	-	881
	881	-	-	-	-	881
Property Special Account	229,830	150,041	160,576	-324,365	-	216,082
	195,218	129,052	114,322	-208,762	-	229,830
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Finance and Deregulation	567,583	6,362,045	177,460	-6,579,936	-	527,152
	562,286	3,659,281	131,316	-3,785,300	-	567,583

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Electoral Commission						
Other Trust Moneys Account	-	900	-	-900	-	-
	-	16	-	-16	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Electoral Commission	-	900	-	-900	-	-
	-	16	-	-16	-	-
Australian Reward Investment Alliance						
Australian Reward Investment Alliance Special Account	2,411	20,151	-	-21,097	-	1,465
	2,593	16,919	-	-17,101	-	2,411
Total: Australian Reward Investment Alliance	2,411	20,151	-	-21,097	-	1,465
	2,593	16,919	-	-17,101	-	2,411
ComSuper						
Commonwealth Superannuation Administration Special Account	8,758	79,840	-	-80,538	-	8,060
	11,559	81,208	-	-84,009	-	8,758
Other Trust Moneys Account	5,050	31,880	-	-33,075	-	3,855
	3,720	27,218	-	-25,888	-	5,050
Services for other Governments and Non-agency Bodies Account	-	1,053,659	-	-1,053,659	-	-
	-	1,149,542	-	-1,149,542	-	-
Total: ComSuper	13,808	1,165,379	-	-1,167,272	-	11,915
	15,279	1,257,968	-	-1,259,439	-	13,808
Future Fund Management Agency						
Future Fund Special Account	-	190,816	-	-190,816	-	-
	-	144,675	-	-144,675	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011				
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Closing Balance (\$'000)
Future Fund Management Agency (continued)					
Other Trust Monies — Future Fund Management Agency Special Account	-	-	-	-	-
Total: Future Fund Management Agency	-	190,816	-	-190,816	-
	-	144,675	-	-144,675	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Actual—2009-2010	
FOREIGN AFFAIRS AND TRADE PORTFOLIO						
Department of Foreign Affairs and Trade						
Administered Payments and Receipts for Other Entities Special Account	5,000	230,000	-230,000	-	-	5,000
	4,967	230,000	-229,967	-	-	5,000
Australia-China Council Special Account*	-	-	-	-	-	-
Australia-France Endowment Special Account*	-	-	-	-	-	-
Australia-India Council Special Account*	-	-	-	-	-	-
Australia-Indonesia Institute Special Account*	-	-	-	-	-	-
Australia-Japan Foundation Special Account*	64	-	-64	-	-	-
Australia-Korea Foundation Special Account*	-	-	-	-	-	-
Consular Services Special Account	-	100	-100	-	-	-
	54	310	-364	-	-	-
Expositions Special Account	525	3,323	-8,405	-	-	-
Other Trust Moneys Account*	337	11,201	-46,931	-	-	525
	788	180	-968	-	-	-
Overseas Property Special Account	290,627	114,842	-183,555	-	-	221,914
	262,430	121,300	-93,103	-	-	290,627

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Receipts (Appropriated) (\$'000)	
Department of Foreign Affairs and Trade (continued)						
Services for Other Entities and Trust Moneys — Foreign Affairs and Trade Special Account	-	5,000	-5,000	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	3,333	-3,333	-	-	-
	3,481	3	-3,484	-	-	-
Total: Department of Foreign Affairs and Trade	296,152	353,265	-427,060	-	4,557	226,914
	272,121	366,327	-378,214	-	35,918	296,152
AusAID						
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account	-	-	-	-	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account	57,094	-	-57,094	-	-	-
Other Trust Moneys Account	208,345	-	-70,000	-	-	138,345
	278,345	-	-70,000	-	-	208,345
Services for other Governments and Non-agency Bodies Account	571	5,000	-5,000	-	-	571
	571	5,000	-5,000	-	-	571
Total: AusAID	208,916	5,000	-75,000	-	-	138,916
	336,010	5,000	-132,094	-	-	208,916
Australian Centre for International Agricultural Research						
Australian Centre for International Agricultural Research Account	3,938	17,240	-18,240	-	-	2,938
Other Trust Moneys Account	4,938	18,764	-19,764	-	-	3,938
	-	-	-	-	-	-
	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011				
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Closing Balance (\$'000)
Australian Centre for International Agricultural Research (continued)					
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
Total: Australian Centre for International Agricultural Research	3,938	17,240	-	-18,240	2,938
	4,938	18,764	-	-19,764	3,938
Australian Secret Intelligence Service					
Other Trust Moneys Account	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
Total: Australian Secret Intelligence Service	-	-	-	-	-
Australian Trade Commission					
Administered Payments and Receipts for Other Entities — Australian Trade Commission Special Account	100	9,400	-	-9,400	100
Other Trust Moneys — Australian Trade Commission Special Account	1,860	550	-	-1,650	760
	89	3,410	-	-1,639	1,860
Total: Australian Trade Commission	1,960	9,950	-	-11,050	860
	189	12,610	-	-10,839	1,960

Estimated Cash Flows and Balances for Special Accounts (continued)

	Opening Balance (\$'000)	Budget Estimate—2010-2011				Closing Balance (\$'000)
		Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
HEALTH AND AGEING PORTFOLIO						
Department of Health and Ageing						
Australian Childhood Immunisation Register Special Account	1,312 1,672	3,654 3,152	5,779 5,688	-9,433 -9,200	-	1,312 1,312
Gene Technology Account	5,324 5,311	381 397	8,017 8,028	-8,398 -8,412	-	5,324 5,324
HHF Health Portfolio Special Account	-	952,633 433,787	-	-952,633 -433,787	-	-
Human Pituitary Hormones Special Account	3,496 3,596	-	-	-120 -100	-	3,376 3,496
Industrial Chemicals Account	6,647 6,718	8,964 8,879	295 372	-9,821 -9,322	-	6,085 6,647
Intergovernmental Nutrition Special Account*	-	-	-	-	-	-
Other Trust Moneys Account	273 265	1,556 1,506	-	-1,548 -1,498	-	281 273
Safety and Quality in Health Care Special Account	1,848 4,667	5,500 5,500	5,500 5,500	-11,000 -13,819	-	1,848 1,848
Services for other Governments and Non-agency Bodies Account	25,448 35,390	5,614 8,691	6,773 12,470	-16,831 -31,103	-	21,004 25,448
Sport and Recreation Special Account	298 491	546 397	-	-550 -590	-	294 298
Therapeutic Goods Administration Account	33,584 34,894	106,420 101,322	1,445 1,852	-107,609 -104,484	-	33,840 33,584
Total: Department of Health and Ageing	78,230 93,004	1,085,268 563,631	27,809 33,910	-1,117,943 -612,315	-	73,364 78,230

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011				
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Closing Balance (\$'000)
Australian Organ and Tissue Donation and Transplantation Authority					
Services for Other Entities and Trust Moneys — Organ and Tissue Authority Special Account	-	-	-	-	-
Total: Australian Organ and Tissue Donation and Transplantation Authority	-	-	-	-	-
Australian Radiation Protection and Nuclear Safety Agency					
ARPANSA Account	3,235	11,027	15,232	-26,953	2,541
	2,649	10,104	17,333	-26,851	3,235
Total: Australian Radiation Protection and Nuclear Safety Agency	3,235	11,027	15,232	-26,953	2,541
	2,649	10,104	17,333	-26,851	3,235
Australian Sports Anti-Doping Authority					
Other Trust Moneys — Australian Sports Anti-Doping Authority Special Account	-	-	-	-	-
Total: Australian Sports Anti-Doping Authority	-	-	-	-	-
National Blood Authority					
National Blood Account	169,296	953,888	11,358	-963,676	170,866
	167,776	893,789	10,269	-902,538	169,296
National Managed Fund (Blood and Blood Products) Special Account	74,555	7,995	-	-	82,550
	63,598	7,995	2,962	-	74,555
Other Trust Moneys — National Blood Authority Special Account	-	-	-	-	-
Total: National Blood Authority	243,851	961,883	11,358	-963,676	253,416
	231,374	901,784	13,231	-902,538	243,851

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011				
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
National Health and Medical Research Council					
Medical Research Endowment Account	290,762	715,479	-846,700	-	214,541
	310,986	703,065	-774,981	-	290,762
Total: National Health and Medical Research Council	290,762	715,479	-846,700	-	214,541
	310,986	703,065	-774,981	-	290,762
Private Health Insurance Ombudsman					
Services for Other Entities and Trust Moneys — Private Health Insurance Ombudsman Special Account	-	-	-	-	-
	-	-	-	-	-
Total: Private Health Insurance Ombudsman	-	-	-	-	-
	-	-	-	-	-
Professional Services Review					
Other Trust Moneys Account	-	-	-	-	-
	-	-	-	-	-
Total: Professional Services Review	-	-	-	-	-
	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011		Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
	Estimated	Actual—2009-2010			
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)		
HUMAN SERVICES PORTFOLIO					
Department of Human Services					
Child Support Account	55,789	1,146,426	76,007	-1,222,433	55,789
	55,789	1,107,094	73,371	-1,180,465	55,789
Other Trust Moneys — Department of Human Services Special Account	-	-	-	-	-
	-	-	-	-	-
Total: Department of Human Services	55,789	1,146,426	76,007	-1,222,433	55,789
	55,789	1,107,094	73,371	-1,180,465	55,789
Centrelink					
Commonwealth Service Delivery Agency Other Trust Moneys Account	358	1,301	-	-1,477	182
	370	1,401	-	-1,413	358
Commonwealth Social Services Special Account*	-	-	-	-	-
	362,604	-	-	-362,604	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
	-	-	-	-	-
Total: Centrelink	358	1,301	-	-1,477	182
	362,974	1,401	-	-364,017	358
Medicare Australia					
Recovery of Compensation for Health Care and Other Services Special Account	50,867	234,690	-	-232,405	53,152
	48,616	231,222	-	-228,971	50,867
Services for Other Entities and Trust Moneys — Medicare Australia Special Account	119	1,470	-	-1,470	119
	119	1,470	-	-1,470	119
Total: Medicare Australia	50,986	236,160	-	-233,875	53,271
	48,735	232,692	-	-230,441	50,986

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IMMIGRATION AND CITIZENSHIP PORTFOLIO						
Department of Immigration and Citizenship						
Australian Population Multicultural and Immigration Research Program Special Account	250	50	50	-100	-	250
Other Trust Moneys Account	220	50	50	-70	-	250
	9	-	-	-	-	9
	191	26	-	-208	-	9
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Department of Immigration and Citizenship	259	50	50	-100	-	259
	411	76	50	-278	-	259

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO						
Department of Infrastructure, Transport, Regional Development and Local Government						
BAF Infrastructure Portfolio Special Account	-	1,201,100	-	-1,201,100	-	-
	-	411,000	-	-411,000	-	-
Interstate Road Transport Account	4,756	-	68,835	-68,835	-	4,756
	4,756	-	60,015	-60,015	-	4,756
Other Trust Moneys Account	319	-	-	-	-	319
	319	-	-	-	-	319
Services for other Governments and Non-agency Bodies Account	93	-	-	-	-	93
	93	-	-	-	-	93
Total: Department of Infrastructure, Transport, Regional Development and Local Government	5,168	1,201,100	68,835	-1,269,935	-	5,168
	5,168	411,000	60,015	-471,015	-	5,168

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO						
Department of Innovation, Industry, Science and Research						
Australian Building Codes Board Special Account	1,641 3,741	6,200 7,040	1,000 1,000	-7,200 -10,140	- -	1,641 1,641
EIF Research Portfolio Special Account	-	532,826 410,863	-	-532,826 -410,863	- -	- -
Other Trust Moneys Account	-	-	-	-	-	-
Science and Technology Donations/Sponsorship Special Account	1,301 1,859	1,852 1,303	-	-2,287 -1,861	- -	866 1,301
Services for other Governments and Non-agency Bodies Account	4,306 -	4,306	-	-4,306	-	- 4,306
Total: Department of Innovation, Industry, Science and Research	7,248 5,600	540,878 423,512	1,000 1,000	-546,619 -422,864	- -	2,507 7,248
Australian Research Council						
ARC Research Endowment Account	1,423 2,348	7,293 4,319	-	-7,293 -5,244	- -	1,423 1,423
Total: Australian Research Council	1,423 2,348	7,293 4,319	- -	-7,293 -5,244	- -	1,423 1,423
IP Australia						
Intellectual Property Special Account	84,426 94,746	152,136 137,809	3,288 4,036	-162,078 -152,165	- -	77,772 84,426

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
IP Australia (continued)						
Other Trust Moneys Account	431	7,242	-	-7,175	-	498
	223	7,200	-	-6,992	-	431
Services for other Governments and Non-agency Bodies Account	-	344	-	-344	-	-
	-	344	-	-344	-	-
Total: IP Australia	84,857	159,722	3,288	-169,597	-	78,270
	94,969	145,353	4,036	-159,501	-	84,857

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011		Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
	Estimated	Actual—2009-2010			
	Opening Balance (\$'000)	Receipts (Appropriated) (\$'000)			
PRIME MINISTER AND CABINET PORTFOLIO					
Department of the Prime Minister and Cabinet					
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	-	2	-2	-	-
	-	2	-2	-	-
Total: Department of the Prime Minister and Cabinet	-	2	-2	-	-
	-	2	-2	-	-
Australian Institute of Family Studies					
Other Trust Moneys Special Account — Australian Institute of Family Studies	-	-	-	-	-
	-	-	-	-	-
Total: Australian Institute of Family Studies	-	-	-	-	-
	-	-	-	-	-
Australian National Audit Office					
Other Trust Moneys Account	-	-	-	-	-
	-	20	-20	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
	-	-	-	-	-
Total: Australian National Audit Office	-	-	-	-	-
	-	20	-20	-	-
Australian Public Service Commission					
Other Trust Moneys Account	-	-	-	-	-
	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Public Service Commission (continued)						
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
Total: Australian Public Service Commission	-	-	-	-	-	-
National Archives of Australia						
Australian Archives Projects and Sponsored Activities Special Account	45	30	-	-30	-	45
Other Trust Moneys — National Archives of Australia Special Account	45	30	-	-30	-	45
Total: National Archives of Australia	45	60	-	-60	-	45
Office of National Assessments						
Other Trust Moneys Account	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
Total: Office of National Assessments	-	-	-	-	-	-
Office of the Inspector-General of Intelligence and Security						
Other Trust Moneys Account	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
Total: Office of the Inspector-General of Intelligence and Security	-	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011		Actual—2009-2010		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Office of the Official Secretary to the Governor-General					
Other Trust Moneys Account	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-
Total: Office of the Official Secretary to the Governor-General	-	-	-	-	-
Old Parliament House					
Old Parliament House Services for Other Entities and Trust Moneys Special Account	-	-	-	-	-
Total: Old Parliament House	-	-	-	-	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
RESOURCES, ENERGY AND TOURISM PORTFOLIO						
Department of Resources, Energy and Tourism						
BAF Energy Portfolio Special Account	-	-	-	-	-	-
Clean Energy Initiative Special Account	-	-	484,107	-484,107	-	-
Energy Special Account	9,532	9,501	1,870	-11,371	-	9,532
	7,937	9,593	3,320	-11,318	-	9,532
Ranger Rehabilitation Special Account	54,389	2,848	-	-	-	57,237
	52,385	2,004	-	-	-	54,389
Services for Other Entities and Trust Moneys — Department of Resources, Energy and Tourism Special Account	-	-	-	-	-	-
Total: Department of Resources, Energy and Tourism	63,921	12,349	485,977	-495,478	-	66,769
	60,322	11,597	393,347	-401,345	-	63,921
Geoscience Australia						
Australian Geological Survey Organisation Account*	-	-	-	-	-	-
Australian New Zealand Land Information Council Account	910	575	-	-575	-	910
	910	575	-	-575	-	910
Joint Australian U.S. Geological and Geophysical Research Station Special Account	99	282	-	-282	-	99
	99	282	-	-282	-	99
Total: Geoscience Australia	1,009	857	-	-857	-	1,009
	1,009	857	-	-857	-	1,009

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
National Offshore Petroleum Safety Authority	1,555	12,971	200	-14,251	-	475
National Offshore Petroleum Safety Account	6,967	8,968	-	-13,186	-1,194	1,555
Total: National Offshore Petroleum Safety Authority	1,555	12,971	200	-14,251	-	475
	6,967	8,968	-	-13,186	-1,194	1,555

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
TREASURY PORTFOLIO						
Department of the Treasury						
Actuarial Services Special Account	1,858	1,629	-	-1,629	-	1,858
	1,858	1,660	-	-1,660	-	1,858
COAG Reform Fund Special Account	-	17,870,328	-	-17,870,328	-	-
	-	26,487,154	-	-26,487,154	-	-
Financial System Stability Special Account	-	-	-	-	-	-
Other Trust Moneys Account	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account	-	-	-	-	-	-
Total: Department of the Treasury	1,858	17,871,957	-	-17,871,957	-	1,858
	1,858	26,488,814	-	-26,488,814	-	1,858
Australian Bureau of Statistics						
Other Trust Moneys Account	-	-	-	-	-	-
	138	3	-	-141	-	-
Total: Australian Bureau of Statistics	138	3	-	-141	-	-
Australian Competition and Consumer Commission						
Other Trust Moneys Account	760	100	-	-808	-	52
	52	708	-	-	-	760
Services for other Governments and Non-agency Bodies Account	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Competition and Consumer Commission	760	100	-	-808	-	52
	52	708	-	-	-	760

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Office of Financial Management						
Debt Retirement Reserve Trust Account	546	-	-	-	-	546
	546	-	-	-	-	546
Total: Australian Office of Financial Management	546	-	-	-	-	546
	546	-	-	-	-	546
Australian Prudential Regulation Authority						
Australian Prudential Regulation Authority Special Account	40,234	89,728	12,575	-112,917	-	29,620
	31,300	99,591	26,275	-116,932	-	40,234
Financial Claims Scheme Special Account	1,524	-	-	-	-	1,524
	-	-	1,524	-	-	1,524
Lloyd's Deposit Trust Special Account	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000
Services for Other Entities and Trust Moneys — Australian Prudential Regulation Authority Special Account	-	-	-	-	-	-
Total: Australian Prudential Regulation Authority	43,758	89,728	12,575	-112,917	-	33,144
	33,300	99,591	27,799	-116,932	-	43,758
Australian Securities and Investments Commission						
ASIC Deregistered Companies Trust Moneys Special Account	-	1,000	-	-1,000	-	-
	698	1,000	-	-1,698	-	-
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	-	-	-	-	-	-
	87	8,532	-	-8,619	-	-
ASIC Security Deposits Special Account	383	-	-	-	-	383
	383	-	-	-	-	383

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Australian Securities and Investments Commission (continued)						
Companies and Unclaimed Moneys Special Account	8,902	50,000	-	-50,000	-	8,902
	8,902	50,000	-	-50,000	-	8,902
Enforcement Special Account	37,670	-	30,000	-60,805	-	6,865
	32,912	-	30,000	-25,242	-	37,670
Other Trust Moneys Account	-	-	-	-	-	-
	1	30	-	-31	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Total: Australian Securities and Investments Commission	46,955	51,000	30,000	-111,805	-	16,150
	42,983	59,562	30,000	-85,590	-	46,955
Australian Taxation Office						
Excise Security Deposits Account	49	-	-	-	-	49
	49	-	-	-	-	49
Other Trust Moneys Account	1,035	10,000	-	-10,000	-	1,035
	1,035	10,000	-	-10,000	-	1,035
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
	-	-	-	-	-	-
Superannuation Holding Accounts Special Account	84,885	-	30,700	-12,200	-	103,385
	131,485	-	25,900	-72,500	-	84,885
Valuation Services Special Account	6,780	31,553	-	-31,016	-	7,317
	9,370	29,355	-	-31,945	-	6,780
Total: Australian Taxation Office	92,749	41,553	30,700	-53,216	-	111,786
	141,939	39,355	25,900	-114,445	-	92,749

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011		Closing Balance (\$'000)	
	Estimated	Actual—2009-2010		
	Opening Balance (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)
Commonwealth Grants Commission				
Other Trust Monies — Commonwealth Grants Commission Special Account	-	-	-	-
Total: Commonwealth Grants Commission	-	-	-	-
Corporations and Markets Advisory Committee				
Services for Other Entities and Trust Monies — Corporations and Markets Advisory Committee Special Account	-	-	-	-
Total: Corporations and Markets Advisory Committee	-	-	-	-
National Competition Council				
Other Trust Monies Account	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-
Total: National Competition Council	-	-	-	-
Office of the Auditing and Assurance Standards Board				
Office of the Auditing and Assurance Standards Board Services for Other Entities and Trust Monies Special Account	-	-	-	-
Office of the Auditing and Assurance Standards Board Special Account	-	594	-594	-
Total: Office of the Auditing and Assurance Standards Board	-	594	-594	-

Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2010-2011					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Office of the Australian Accounting Standards Board						
Office of the Australian Accounting Standards Board Services for Other Entities and Trust Moneys Special Account	-	-	-	-	-	-
Office of the Australian Accounting Standards Board Special Account	-	-	666	-666	-	-
Total: Office of the Australian Accounting Standards Board	-	-	666	-666	-	-
Productivity Commission						
Other Trust Moneys Account	-	-	-	-	-	-
Services for other Governments and Non-agency Bodies Account*	-	-	-	-	-	-
Total: Productivity Commission	-	-	-	-	-	-
Royal Australian Mint						
Minting and Coinage Special Account	61,600	250,358	-	-244,154	-	67,804
	38,811	235,351	175	-212,737	-	61,600
Total: Royal Australian Mint	61,600	250,358	-	-244,154	-	67,804
	38,811	235,351	175	-212,737	-	61,600

* Denotes a special account which was abolished during 2009-10.

Agency Resourcing

PARLIAMENT

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating Appropriation \$'000	Special Appropriation \$'000	
Department of the Senate									
Outcome 1	20,540 20,482	-	600 531	-	-	-	-	-	21,140 21,013
Previous Years' Outputs	-	31	-	-	-	-	-	-	31
Total	20,540 20,482	31	600 531	-	-	-	-	-	21,140 21,044
Department of the House of Representatives									
Outcome 1	22,387 22,188	-	825 421	-	6 8	-	-	-	23,218 22,617
Previous Years' Outputs	-	31	-	-	-	-	-	-	31
Total	22,387 22,188	31	825 421	-	6 8	-	-	-	23,218 22,648

Continued

PARLIAMENT										
Agency Resourcing—2010-2011										
Estimated Actual—2009-2010										
Department/Outcome/ Non-operating	Departmental					Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
Department of Parliamentary Services										
Outcome 1	148,850 90,933	-	6,154 6,027	-	-	-	-	-	-	155,004 96,960
Equity Injections	-	1,938	-	-	-	-	-	-	-	1,938
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	61
Administered Assets and Liabilities	-	-	-	-	-	-	-	28,383	-	28,383
Total	148,850 90,933	1,938 61	6,154 6,027	-	-	-	-	28,383 11,780	-	185,325 108,801
TOTAL	191,777	1,938	7,579	-	6	-	-	28,383	-	229,683
	133,603	123	6,979	-	8	-	-	11,780	-	152,493

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act.
 (b) Estimated special account receipts from sources which are not appropriated to the agency.

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c)	Special Appropriation \$'000	
Department of Agriculture, Fisheries and Forestry									
Outcome 1	112,768	-	37,959	-	187,868	-	-	675,702	1,014,297
	116,373	-	30,475	-	216,606	-	-	805,295	1,168,749
Outcome 2	302,681	-	281,670	-	21,706	-	-	8,096	614,153
	185,356	-	284,670	-	15,363	-	-	7,321	492,710
Equity Injections	-	1,271	-	-	-	-	-	-	1,271
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	10,802	-	-	-	-	-	-	10,802
Total	415,449	1,271	319,629	-	209,574	-	-	683,798	1,629,721
	301,729	10,802	315,145	-	231,969	-	-	812,616	1,672,261
Australian Wine and Brandy Corporation*									
Outcome 1	-	-	13,911	-	-	-	-	-	13,911
	-	-	13,939	-	-	-	-	-	13,939
Total	-	-	13,911	-	-	-	-	-	13,911
	-	-	13,939	-	-	-	-	-	13,939
Cotton Research and Development Corporation*									
Outcome 1	-	-	9,543	-	-	-	-	-	9,543
	-	-	10,785	-	-	-	-	-	10,785
Total	-	-	9,543	-	-	-	-	-	9,543
	-	-	10,785	-	-	-	-	-	10,785

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Fisheries Research and Development Corporation*									
Outcome 1	-	-	25,877	-	-	-	-	-	25,877
	-	-	28,773	-	-	-	-	-	28,773
Total	-	-	25,877	-	-	-	-	-	25,877
	-	-	28,773	-	-	-	-	-	28,773
Grains Research and Development Corporation*									
Outcome 1	-	-	133,406	-	-	-	-	-	133,406
	-	-	137,034	-	-	-	-	-	137,034
Total	-	-	133,406	-	-	-	-	-	133,406
	-	-	137,034	-	-	-	-	-	137,034
Grape and Wine Research and Development Corporation*									
Outcome 1	-	-	26,568	-	-	-	-	-	26,568
	-	-	27,426	-	-	-	-	-	27,426
Total	-	-	26,568	-	-	-	-	-	26,568
	-	-	27,426	-	-	-	-	-	27,426

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Rural Industries Research and Development Corporation*	-	-	19,533	-	-	-	-	-	19,533
Outcome 1	-	-	19,007	-	-	-	-	-	19,007
Total	-	-	19,533	-	-	-	-	-	19,533
	-	-	19,007	-	-	-	-	-	19,007
Sugar Research and Development Corporation*	-	-	10,298	-	-	-	-	-	10,298
Outcome 1	-	-	10,067	-	-	-	-	-	10,067
Total	-	-	10,298	-	-	-	-	-	10,298
	-	-	10,067	-	-	-	-	-	10,067
Australian Fisheries Management Authority	22,974	-	-	-	6,900	-	-	-	46,360
Outcome 1	23,018	-	-	-	3,426	-	-	-	47,750
Total	22,974	-	-	-	6,900	-	-	-	46,360
	23,018	-	-	-	3,426	-	-	-	47,750

Continued

AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Australian Pesticides and Veterinary Medicines Authority									
Outcome 1	650	-	131	-	24,706	-	-	-	25,487
	646	-	198	-	23,376	-	-	-	24,220
Total	650	-	131	-	24,706	-	-	-	25,487
	646	-	198	-	23,376	-	-	-	24,220
Wheat Exports Australia									
Outcome 1	-	-	-	-	3,854	-	-	-	3,854
	-	-	-	-	3,203	-	-	-	3,203
Total	-	-	-	-	3,854	-	-	-	3,854
	-	-	-	-	3,203	-	-	-	3,203
PORTFOLIO	439,073	1,271	558,896	-	45,046	216,474	-	683,798	1,944,558
TOTAL	325,393	10,802	562,374	-	41,885	235,395	-	812,616	1,988,465

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Attorney-General's Department										
Outcome 1	229,129	-	24,423	-	1,660	424,865	6,938	-	525	687,540
	85,321	-	4,668	-	1,065	381,500	-	-	15,050	487,604
Outcome 2	10,137	-	-	-	1,020	119,488	-	-	-	130,645
	144,580	-	18,224	-	2,505	97,288	7,400	-	2,775	272,772
Outcome 3	-	-	-	-	-	-	-	-	-	-
	7,216	-	1,102	-	1,020	116,510	-	-	-	125,848
Equity Injections	-	8,773	-	-	-	-	-	-	-	8,773
	-	8,374	-	-	-	-	-	-	-	8,374
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
	-	2,717	-	-	-	-	-	-	-	2,717
Administered Assets and Liabilities	-	-	-	-	-	-	-	29,576	-	29,576
	-	-	-	-	-	-	-	24,990	-	24,990
Total	239,266	8,773	24,423	-	2,680	544,353	6,938	29,576	525	856,534
	237,117	11,091	23,994	-	4,590	595,298	7,400	24,990	17,825	922,305
Australian Institute of Criminology*										
Outcome 1	6,770	-	768	-	-	-	-	-	-	7,538
	7,254	-	926	-	-	-	-	-	-	8,180
Total	6,770	-	768	-	-	-	-	-	-	7,538
	7,254	-	926	-	-	-	-	-	-	8,180

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
Australian Law Reform Commission*									
Outcome 1	3,152	-	70	-	-	-	-	-	3,222
	3,387	-	102	-	-	-	-	-	3,489
Total	3,152	-	70	-	-	-	-	-	3,222
	3,387	-	102	-	-	-	-	-	3,489
Criminology Research Council*									
Outcome 1	205	-	243	-	-	-	-	-	448
	338	-	237	-	-	-	-	-	575
Total	205	-	243	-	-	-	-	-	448
	338	-	237	-	-	-	-	-	575
Administrative Appeals Tribunal									
Outcome 1	32,826	-	1,085	-	-	-	-	-	33,911
	32,772	-	1,085	-	-	-	-	-	33,857
Total	32,826	-	1,085	-	-	-	-	-	33,911
	32,772	-	1,085	-	-	-	-	-	33,857

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Commission for Law Enforcement Integrity									
Outcome 1	4,779	-	-	-	-	-	-	-	4,779
	4,127	-	-	-	-	-	-	-	4,127
Total	4,779	-	-	-	-	-	-	-	4,779
	4,127	-	-	-	-	-	-	-	4,127
Australian Crime Commission									
Outcome 1	95,606	-	5,687	-	-	-	-	-	101,293
	94,904	-	4,746	-	-	-	-	-	99,650
Equity Injections	-	180	-	-	-	-	-	-	180
	-	25	-	-	-	-	-	-	25
Previous Years' Outputs	-	448	-	-	-	-	-	-	448
	-	448	-	-	-	-	-	-	448
Total	95,606	180	5,687	-	-	-	-	-	101,473
	94,904	473	4,746	-	-	-	-	-	100,123
Australian Customs and Border Protection Service									
Outcome 1	1,014,599	-	63,259	-	877	-	-	380,000	1,462,775
	1,021,525	-	64,778	-	831	-	-	380,000	1,471,174
Equity Injections	-	28,212	-	-	-	-	-	-	28,212
	-	5,239	-	-	-	-	-	-	5,239
Total	1,014,599	28,212	63,259	-	877	-	-	380,000	1,490,987
	1,021,525	5,239	64,778	-	831	-	-	380,000	1,476,413

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
							SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Federal Police												
Outcome 1	1,063,977	-	130,732	-	38,805	24,585	-	-	-	-	-	1,258,099
	1,111,394	-	133,953	-	27,221	24,585	-	-	-	-	-	1,297,153
Outcome 2	-	-	137,698	-	-	-	-	-	-	-	-	137,698
	-	-	132,872	-	-	-	-	-	-	-	-	132,872
Equity Injections	-	16,146	-	-	-	-	-	-	-	-	-	16,146
	-	51,915	-	-	-	-	-	-	-	-	-	51,915
Previous Years' Outputs	-	3,608	-	-	-	-	-	-	-	-	-	3,608
Total	1,063,977	16,146	268,430	-	38,805	24,585	-	-	-	-	-	1,411,943
	1,111,394	55,523	266,825	-	27,221	24,585	-	-	-	-	-	1,485,548
Australian Human Rights Commission												
Outcome 1	15,241	-	4,085	-	-	-	-	-	-	-	-	19,326
	13,711	-	4,085	-	-	-	-	-	-	-	-	17,796
Equity Injections	-	510	-	-	-	-	-	-	-	-	-	510
	-	-	-	-	-	-	-	-	-	-	-	-
Total	15,241	510	4,085	-	-	-	-	-	-	-	-	19,836
	13,711	-	4,085	-	-	-	-	-	-	-	-	17,796

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special Appropriation \$'000	
Australian Security Intelligence Organisation									
Outcome 1	373,447	-	3,400	-	-	-	-	-	376,847
	405,518	-	4,600	-	-	-	-	-	410,118
Equity Injections	-	61,186	-	-	-	-	-	-	61,186
	-	16,457	-	-	-	-	-	-	16,457
Total	373,447	61,186	3,400	-	-	-	-	-	438,033
	405,518	16,457	4,600	-	-	-	-	-	426,575
Australian Transaction Reports and Analysis Centre									
Outcome 1	57,219	-	123	-	-	-	-	-	57,342
	57,336	-	1,347	-	-	-	-	-	58,683
Equity Injections	-	6,512	-	-	-	-	-	-	6,512
	-	409	-	-	-	-	-	-	409
Total	57,219	6,512	123	-	-	-	-	-	63,854
	57,336	409	1,347	-	-	-	-	-	59,092
CrimTrac Agency									
Outcome 1	3,043	-	-	-	-	-	49,921	-	52,964
	6,308	-	-	-	-	-	62,207	-	68,515
Total	3,043	-	-	-	-	-	49,921	-	52,964
	6,308	-	-	-	-	-	62,207	-	68,515

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c)	Special Appropriation \$'000	
Family Court of Australia									
Outcome 1	174,005	-	3,906	-	-	-	-	-	177,911
	147,919	-	3,870	-	430	-	-	-	152,219
Total	174,005	-	3,906	-	430	-	-	-	177,911
	147,919	-	3,870	-	430	-	-	-	152,219
Federal Court of Australia									
Outcome 1	99,800	-	1,562	-	-	-	-	-	101,612
	84,667	-	5,673	-	-	-	-	-	90,840
Equity Injections	-	360	-	-	-	-	-	-	360
	-	-	-	-	-	-	-	-	-
Total	99,800	360	1,562	-	-	-	-	-	101,972
	84,667	-	5,673	-	-	-	-	-	90,840
Federal Magistrates Court of Australia									
Outcome 1	-	-	59,046	-	859	-	-	-	59,905
	28,130	-	33,053	-	430	-	-	-	61,613
Total	-	-	59,046	-	859	-	-	-	59,905
	28,130	-	33,053	-	430	-	-	-	61,613

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c)	Special	
							\$'000	\$'000	
High Court of Australia									
Outcome 1	15,988	-	446	-	-	-	-	-	16,434
	16,477	-	470	-	-	-	-	-	16,947
Equity Injections	-	5,728	-	-	-	-	-	-	5,728
	-	1,332	-	-	-	-	-	-	1,332
Total	15,988	5,728	446	-	-	-	-	-	22,162
	16,477	1,332	470	-	-	-	-	-	18,279
Insolvency and Trustee Service Australia									
Outcome 1	42,258	-	2,265	-	-	-	-	-	62,931
	40,485	-	2,248	-	-	-	-	-	63,933
Equity Injections	-	5,285	-	-	-	-	-	-	5,285
	-	-	-	-	-	-	-	-	-
Total	42,258	5,285	2,265	-	-	-	-	-	68,216
	40,485	-	2,248	-	-	-	-	-	63,933
				16,356	-	-	-	-	2,052
				19,374	-	-	-	-	1,826
National Capital Authority									
Outcome 1	14,145	-	1,608	-	-	-	-	-	29,049
	14,055	-	1,602	-	13,296	-	-	-	26,395
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	2,500	2,500
Total	14,145	-	1,608	-	-	-	-	-	29,049
	14,055	-	1,602	-	10,738	-	-	-	28,895

Continued

ATTORNEY-GENERAL'S
 Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Native Title Tribunal									
Outcome 1	27,351 29,682	-	88 84	-	-	-	-	-	27,439 29,766
Equity Injections	-	270	-	-	-	-	-	-	270
Total	27,351 29,682	270	88 84	-	-	-	-	-	27,709 29,766
Office of Parliamentary Counsel									
Outcome 1	10,836 9,986	-	101 104	-	-	-	-	-	10,937 10,090
Total	10,836 9,986	-	101 104	-	-	-	-	-	10,937 10,090

Continued

ATTORNEY-GENERAL'S

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Director of Public Prosecutions									
Outcome 1	99,600 105,421	- -	3,123 3,123	- -	- -	- -	- -	- -	102,723 108,544
Total	99,600 105,421	- -	3,123 3,123	- -	- -	- -	- -	- -	102,723 108,544
PORTFOLIO	3,394,113	133,162	443,718	-	598,190	6,938	29,576	382,577	5,086,106
TOTAL	3,472,513	90,524	422,952	-	634,948	7,400	27,490	399,651	5,170,774

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Broadband, Communications and the Digital Economy									
Outcome 1	113,605	-	-	2,062,274	170,342	-	-	-	2,346,221
	153,798	-	1,780	335,000	204,721	-	-	-	695,299
Equity Injections	-	1,144	-	-	-	-	-	-	1,144
	-	1,513	-	-	-	-	-	-	1,513
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	1,851	-	-	-	-	-	-	1,851
Administered Assets and Liabilities	-	-	-	-	-	-	300,726	-	300,726
	-	-	-	-	-	-	-	-	-
Total	113,605	1,144	-	2,062,274	170,342	-	300,726	-	2,648,091
	153,798	3,364	1,780	335,000	204,721	-	-	-	698,663

Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Australian Broadcasting Corporation*									
Outcome 1	762,498	-	210,288	-	-	-	-	-	972,786
	731,023	-	209,981	-	-	-	-	-	941,004
Outcome 2	95,853	-	-	-	-	-	-	-	95,853
	93,538	-	-	-	-	-	-	-	93,538
Outcome 3	94,191	-	-	-	-	-	-	-	94,191
	85,557	-	-	-	-	-	-	-	85,557
Outcome 4	3,529	-	-	-	-	-	-	-	3,529
	4,385	-	-	-	-	-	-	-	4,385
Equity Injections	-	16,538	-	-	-	-	-	-	16,538
	-	17,556	-	-	-	-	-	-	17,556
Total	956,071	16,538	210,288	-	-	-	-	-	1,182,897
	914,503	17,556	209,981	-	-	-	-	-	1,142,040
Special Broadcasting Service Corporation*									
Outcome 1	211,447	-	103,362	-	-	-	-	-	314,809
	208,228	-	95,007	-	-	-	-	-	303,235
Equity Injections	-	5,581	-	-	-	-	-	-	5,581
	-	4,890	-	-	-	-	-	-	4,890
Total	211,447	5,581	103,362	-	-	-	-	-	320,390
	208,228	4,890	95,007	-	-	-	-	-	308,125

Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Australian Communications and Media Authority									
Outcome 1	118,039 99,742	-	1,484 1,480	- 66,944 70,868	-	-	-	300 300	186,767 172,390
Equity Injections	-	5,357	-	-	-	-	-	-	5,357
Previous Years' Outputs	-	1,406	-	-	-	-	-	-	1,406
	-	2,303	-	-	-	-	-	-	2,303
Total	118,039 99,742	5,357 3,709	1,484 1,480	- 66,944 70,868	-	-	-	300 300	192,124 176,099
PORTFOLIO	1,399,162	28,620	315,134	-	2,129,218	170,342	-	300	4,343,502
TOTAL	1,376,271	29,519	308,248	-	405,868	204,721	-	300	2,324,927

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes New Administered Outcomes and Administered Assets and Liabilities.

CLIMATE CHANGE AND ENERGY EFFICIENCY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Climate Change and Energy Efficiency									
Outcome 1	100,149 115,958	-	-	-	1,442,934 670,390	12,025 8,045	-	-	1,555,108 794,393
Equity Injections	-	2,101 54,525	-	-	-	-	-	-	2,101 54,525
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
Total	100,149 115,958	2,101 72,997	-	-	1,442,934 670,390	12,025 8,045	-	-	1,557,209 867,390
Office of the Renewable Energy Regulator									
Outcome 1	7,813 5,553	-	-	-	-	-	-	1,576 1,742	9,389 7,295
Equity Injections	-	4,500 1,100	-	-	-	-	-	-	4,500 1,100
Total	7,813 5,553	4,500 1,100	-	-	-	-	-	1,576 1,742	13,889 8,395
PORTFOLIO	107,962	6,601	-	-	1,442,934	12,025	-	1,576	1,571,098
TOTAL	121,511	74,097	-	-	670,390	8,045	-	1,742	875,785

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

DEFENCE

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Defence									
Outcome 1	20,607,041	-	839,789	-	42,368	-	-	3,590,808	25,080,006
	20,674,643	-	828,211	-	102,252	-	-	3,432,834	25,037,940
Outcome 2	1,572,469	-	-	-	-	-	-	-	1,572,469
	1,642,183	-	1,700	-	-	-	-	-	1,643,883
Outcome 3	15,252	-	-	-	-	-	-	-	15,252
	12,626	-	-	-	-	-	-	-	12,626
Equity Injections	-	3,578,161	-	-	-	-	-	-	3,578,161
	-	2,418,961	-	-	-	-	-	-	2,418,961
Previous Years' Outputs	-	141,401	-	-	-	-	-	-	141,401
Total	22,194,762	3,578,161	839,789	-	42,368	-	-	3,590,808	30,245,888
	22,329,452	2,560,362	829,911	-	102,252	-	-	3,432,834	29,254,811
Defence Housing Australia*									
Outcome 1	-	-	878,850	-	-	-	-	-	878,850
	-	-	885,598	-	-	-	-	-	885,598
Equity Injections	-	-	-	-	-	-	-	-	-
	-	161,000	-	-	-	-	-	-	161,000
Loans	-	44,100	-	-	-	-	-	-	44,100
	-	40,480	-	-	-	-	-	-	40,480
Total	-	44,100	878,850	-	-	-	-	-	922,950
	-	201,480	885,598	-	-	-	-	-	1,087,078

Continued

DEFENCE

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Defence Materiel Organisation									
Outcome 1	899,607	-	-	11,312,957	-	-	-	-	12,212,564
	898,617	-	-	10,556,468	-	-	-	-	11,455,085
Total	899,607	-	-	11,312,957	-	-	-	-	12,212,564
	898,617	-	-	10,556,468	-	-	-	-	11,455,085
Department of Veterans' Affairs									
Outcome 1	160,303	-	32,831	36,619	43,192	-	-	6,545,760	6,818,705
	167,022	-	29,884	34,806	41,033	-	-	6,483,201	6,755,946
Outcome 2	125,549	-	1,473	-	12,389	-	-	5,062,482	5,201,893
	127,375	-	1,540	-	7,757	-	-	4,951,399	5,088,071
Outcome 3	18,526	-	208	73	33,976	-	-	-	52,783
	20,008	-	219	73	23,469	-	-	-	43,769
Equity Injections	-	26,920	-	-	-	-	-	-	26,920
	-	4,338	-	-	-	-	-	-	4,338
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	16,347	-	-	-	-	-	-	16,347
Total	304,378	26,920	34,512	36,692	89,557	-	-	11,608,242	12,100,301
	314,405	20,685	31,643	34,879	72,259	-	-	11,434,600	11,908,471

Continued

DEFENCE

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian War Memorial*									
Outcome 1	30,858 31,407	-	8,209 8,809	-	-	-	-	-	39,067 40,216
Equity Injections	-	7,209 8,909	-	-	-	-	-	-	7,209 8,909
Total	30,858 31,407	7,209 8,909	8,209 8,809	-	-	-	-	-	46,276 49,125
PORTFOLIO	23,429,605	3,656,390	1,761,360	-	11,392,017	-	-	15,199,050	55,527,979
TOTAL	23,573,881	2,791,436	1,755,961	-	10,693,599	-	-	14,867,434	53,754,570

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	
						SPPs \$'000	Other (c) \$'000		
Department of Education, Employment and Workplace Relations									
Outcome 1	82,279	-	-	-	405,557	-	-	3,333,271	3,821,107
	86,753	-	-	-	421,162	-	-	3,198,890	3,706,805
Outcome 2	174,139	-	-	275	456,982	1,766,038	-	7,291,451	9,688,885
	171,158	-	-	310	411,290	3,060,964	-	6,960,337	10,604,059
Outcome 3	166,423	-	-	630,713	1,976,076	-	-	10,894,950	13,668,162
	185,270	-	-	845,323	2,100,375	-	-	9,407,596	12,538,564
Outcome 4	360,692	-	-	-	2,975,621	-	-	13,452,073	16,788,386
	367,073	-	-	-	2,544,425	-	-	13,493,908	16,405,406
Outcome 5	34,561	-	-	-	192,585	-	-	142,567	369,713
	39,178	-	-	-	176,048	-	-	139,862	355,088
Equity Injections	-	5,917	-	-	-	-	-	-	5,917
	-	25,564	-	-	-	-	-	-	25,564
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	16,084	-	-	-	-	-	-	16,084
Total	818,094	5,917	-	630,988	6,006,821	1,766,038	-	35,114,312	44,342,170
	849,432	41,648	-	845,633	5,653,300	3,060,964	-	33,200,593	43,651,570

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Australian Institute for Teaching and School Leadership Limited*	-	-	13,792	-	-	-	-	-	13,792
Outcome 1	-	-	8,542	-	-	-	-	-	8,542
Total	-	-	13,792	-	-	-	-	-	13,792
	-	-	8,542	-	-	-	-	-	8,542
Australian Learning and Teaching Council Limited*	-	-	29,634	-	-	-	-	-	29,634
Outcome 1	-	-	31,024	-	-	-	-	-	31,024
Total	-	-	29,634	-	-	-	-	-	29,634
	-	-	31,024	-	-	-	-	-	31,024
Comcare*	2,711	-	20,657	-	-	-	-	-	23,368
Outcome 1	293	-	22,154	-	-	-	-	-	22,447
Outcome 2	448	-	287,677	-	-	-	-	-	288,125
	447	-	282,364	-	-	-	-	-	282,811
Outcome 3	5,213	-	22,314	-	-	-	-	-	27,527
	5,158	-	23,394	-	-	-	-	-	28,552
Total	8,372	-	330,648	-	-	-	-	-	339,020
	5,898	-	327,912	-	-	-	-	-	333,810

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Industrial Registry									
Outcome 1	-	-	-	-	-	-	-	-	-
Total	7,282	-	-	-	-	-	-	-	7,282
Fair Work Australia									
Outcome 1	77,750	-	99	-	-	-	-	-	77,849
	67,603	-	5,913	-	-	-	-	-	73,516
Equity Injections	-	1,000	-	-	-	-	-	-	1,000
	-	2,250	-	-	-	-	-	-	2,250
Total	77,750	1,000	99	-	-	-	-	-	78,849
	67,603	2,250	5,913	-	-	-	-	-	75,766
Office of the Australian Building and Construction Commissioner									
Outcome 1	33,332	-	10	-	-	-	-	-	33,342
	33,446	-	10	-	-	-	-	-	33,456
Total	33,332	-	10	-	-	-	-	-	33,342
	33,446	-	10	-	-	-	-	-	33,456

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental										Administered				
	Appropriation Bill No. 1					Appropriation Bill No. 2					Appropriation Bill No. 2				
	\$'000	Agency/CAC receipts	Special \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	\$'000	Agency/CAC receipts	Special \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special \$'000	Total \$'000
Office of the Fair Work Ombudsman															
Outcome 1	156,224	-	-	1,000	1,768	-	-	1,000	1,768	-	-	-	-	-	158,992
	134,637	-	20,104	1,500	-	-	-	1,500	-	-	-	-	-	-	156,241
Equity Injections	-	3,694	-	-	-	-	-	-	-	-	-	-	-	-	3,694
	-	5,174	-	-	-	-	-	-	-	-	-	-	-	-	5,174
Total	156,224	3,694	-	1,000	1,768	-	-	1,000	1,768	-	-	-	-	-	162,686
	134,637	5,174	20,104	1,500	-	-	-	1,500	-	-	-	-	-	-	161,415
Safe Work Australia															
Outcome 1	9,935	-	-	9,909	-	-	-	9,909	-	-	-	-	-	-	19,844
	7,654	-	-	12,932	-	-	-	12,932	-	-	-	-	-	-	20,586
Total	9,935	-	-	9,909	-	-	-	9,909	-	-	-	-	-	-	19,844
	7,654	-	-	12,932	-	-	-	12,932	-	-	-	-	-	-	20,586
Seafarers Safety, Rehabilitation and Compensation Authority															
Outcome 1	-	-	-	132	-	-	-	132	-	-	-	-	-	-	132
	-	-	-	132	-	-	-	132	-	-	-	-	-	-	132
Total	-	-	-	132	-	-	-	132	-	-	-	-	-	-	132
	-	-	-	132	-	-	-	132	-	-	-	-	-	-	132

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Workplace Authority									
Outcome 1	-	-	-	-	-	-	-	-	-
	20,364	-	-	-	-	-	-	-	20,364
Total	-	20,364	-	-	-	-	-	-	20,364
PORTFOLIO	1,103,707	10,611	374,183	-	642,029	6,008,589	1,766,038	-	35,114,312
TOTAL	1,126,315	49,072	393,505	-	860,197	5,653,300	3,060,964	-	44,343,946

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		
							Other (c)	Appropriation \$'000			
Department of the Environment, Water, Heritage and the Arts											
Outcome 1	147,625	-	28,866	-	389,137	-	-	-	-	-	599,494
	216,832	-	51,240	-	299,154	-	-	-	-	-	599,900
Outcome 2	76,448	-	8,186	-	1,640	-	-	-	-	-	89,774
	66,336	-	14,492	-	2,292,810	27,625	-	-	-	-	2,406,003
Outcome 3	124,544	-	1,593	-	-	-	-	-	-	-	126,137
	118,031	-	2,053	-	-	-	-	-	-	-	120,084
Outcome 4	72,199	-	1,832	-	1,264,815	19,525	-	-	-	-	1,375,194
	52,871	-	-	-	513,240	15,799	-	-	-	-	582,710
Outcome 5	68,082	-	4,159	-	173,307	-	-	-	-	-	250,177
	44,410	-	10,767	-	259,044	-	-	-	-	-	319,499
Equity Injections	-	2,467	-	-	-	-	-	-	-	-	2,467
	-	3,438	-	-	-	-	-	-	-	-	3,438
Previous Years' Outputs	-	2,012	-	-	-	-	-	-	-	-	2,012
Administered Assets and Liabilities	-	-	-	-	-	-	-	308,759	-	-	308,759
	-	-	-	-	-	-	-	1,177,895	-	-	1,177,895
Total	488,898	2,467	44,636	-	1,828,899	19,525	-	308,759	-	-	2,752,002
	498,480	5,450	78,552	-	3,364,248	43,424	-	1,177,895	-	-	5,211,541

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australia Business Arts Foundation Limited*									
Outcome 1	-	-	1,600	-	-	-	-	-	1,600
	-	-	6,100	-	-	-	-	-	6,100
Total	-	-	1,600	-	-	-	-	-	1,600
	-	-	6,100	-	-	-	-	-	6,100
Australia Council*									
Outcome 1	172,264	-	9,992	-	-	-	-	-	182,256
	172,051	-	9,873	-	-	-	-	-	181,924
Total	172,264	-	9,992	-	-	-	-	-	182,256
	172,051	-	9,873	-	-	-	-	-	181,924
Australian Film, Television and Radio School*									
Outcome 1	23,746	-	-	-	-	-	-	-	23,746
	23,656	-	-	-	-	-	-	-	23,656
Total	23,746	-	-	-	-	-	-	-	23,746
	23,656	-	-	-	-	-	-	-	23,656

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental										
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	Administered Appropriation Bill No. 2	
Australian National Maritime Museum*											
Outcome 1	21,551	-	9,105	-	-	-	-	-	30,656		
	21,647	-	8,790	-	-	-	-	-	30,437		
Equity Injections	-	1,638	-	-	-	-	-	-	1,638		
	-	1,608	-	-	-	-	-	-	1,608		
Total	21,551	1,638	9,105	-	-	-	-	-	32,294		
	21,647	1,608	8,790	-	-	-	-	-	32,045		
Bundanon Trust*											
Outcome 1	-	-	-	-	-	-	-	-	-		
	-	-	2,317	-	-	-	-	-	2,317		
Total	-	-	-	-	-	-	-	-	-		
	-	-	2,317	-	-	-	-	-	2,317		
Director of National Parks*											
Outcome 1	-	-	61,589	-	-	-	-	-	61,589		
	-	-	64,613	-	-	-	-	-	64,613		
Total	-	-	61,589	-	-	-	-	-	61,589		
	-	-	64,613	-	-	-	-	-	64,613		

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Film and Sound Archive*									
Outcome 1	24,627	-	1,000	-	-	-	-	-	25,627
	24,616	-	1,150	-	-	-	-	-	25,766
Equity Injections	-	712	-	-	-	-	-	-	712
	-	612	-	-	-	-	-	-	612
Total	24,627	712	1,000	-	-	-	-	-	26,339
	24,616	612	1,150	-	-	-	-	-	26,378
National Gallery of Australia*									
Outcome 1	29,598	-	5,969	-	-	-	-	-	35,567
	31,492	-	5,379	-	-	-	-	-	36,871
Equity Injections	-	15,775	-	-	-	-	-	-	15,775
	-	32,956	-	-	-	-	-	-	32,956
Total	29,598	15,775	5,969	-	-	-	-	-	51,342
	31,492	32,956	5,379	-	-	-	-	-	69,827
National Library of Australia*									
Outcome 1	49,105	-	10,087	-	-	-	-	-	59,192
	50,003	-	10,453	-	-	-	-	-	60,456
Equity Injections	-	9,743	-	-	-	-	-	-	9,743
	-	9,743	-	-	-	-	-	-	9,743
Total	49,105	9,743	10,087	-	-	-	-	-	68,935
	50,003	9,743	10,453	-	-	-	-	-	70,199

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
National Museum of Australia*										
Outcome 1	40,144	-	3,696	-	-	-	-	-	-	43,840
	40,182	-	4,196	-	-	-	-	-	-	44,378
Equity Injections	-	1,887	-	-	-	-	-	-	-	1,887
	-	1,863	-	-	-	-	-	-	-	1,863
Total	40,144	1,887	3,696	-	-	-	-	-	-	45,727
	40,182	1,863	4,196	-	-	-	-	-	-	46,241
Screen Australia*										
Outcome 1	17,411	-	79,092	-	-	-	-	-	-	96,503
	21,901	-	79,393	-	-	-	-	-	-	101,294
Total	17,411	-	79,092	-	-	-	-	-	-	96,503
	21,901	-	79,393	-	-	-	-	-	-	101,294
Sydney Harbour Federation Trust*										
Outcome 1	-	-	13,047	-	-	-	-	-	-	13,047
	25	-	11,187	-	-	-	-	-	-	11,212
Equity Injections	-	-	-	-	-	-	-	-	-	-
	-	16,500	-	-	-	-	-	-	-	16,500
Total	-	-	13,047	-	-	-	-	-	-	13,047
	25	16,500	11,187	-	-	-	-	-	-	27,712

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Bureau of Meteorology									
Outcome 1	257,551	-	48,873	-	20,000	-	-	-	326,424
	251,126	-	36,320	-	20,000	-	-	-	307,446
Equity Injections	-	18,091	-	-	-	-	-	-	18,091
	-	17,181	-	-	-	-	-	-	17,181
Total	257,551	18,091	48,873	-	20,000	-	-	-	344,515
	251,126	17,181	36,320	-	20,000	-	-	-	324,627
Great Barrier Reef Marine Park Authority									
Outcome 1	23,882	-	15,025	8,000	1,188	-	-	-	48,095
	20,366	-	14,404	7,500	900	-	-	-	43,170
Equity Injections	-	2,046	-	-	-	-	-	-	2,046
	-	20	-	-	-	-	-	-	20
Total	23,882	2,046	15,025	8,000	1,188	-	-	-	50,141
	20,366	20	14,404	7,500	900	-	-	-	43,190
Murray-Darling Basin Authority									
Outcome 1	49,053	-	-	-	-	-	-	-	163,388
	51,066	-	-	-	114,335	-	-	-	161,198
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	13,522	-	-	-	-	-	-	13,522
Total	49,053	-	-	-	114,335	-	-	-	163,388
	51,066	13,522	-	-	110,132	-	-	-	174,720

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
National Water Commission									
Outcome 1	13,106	-	464	7,320	423	-	-	-	21,313
	11,103	-	288	12,894	374	-	-	-	24,659
Total	13,106	-	464	7,320	423	-	-	-	21,313
	11,103	-	288	12,894	374	-	-	-	24,659
PORTFOLIO	1,210,936	52,359	304,175	180,473	1,850,510	19,525	308,759	-	3,934,737
TOTAL	1,217,714	99,455	333,015	166,518	3,385,522	43,424	1,177,895	-	6,431,043

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c)	Appropriation \$'000	
Department of Families, Housing, and Indigenous Affairs									
Outcome 1	95,920	-	25	-	203,328	-	-	19,499,597	19,798,870
	97,689	-	2,164	-	183,132	-	-	19,242,897	19,525,882
Outcome 2	34,506	-	-	10,629	135,987	-	-	20,169	201,291
	35,745	-	1,960	250	118,962	-	-	-	156,917
Outcome 3	52,628	-	1,142	174,423	207,577	-	-	26,906,928	27,342,698
	49,379	-	1,442	164,210	192,058	-	-	426,526	833,555
Outcome 4	22,528	-	2,074	-	4,995	-	-	5,319,317	5,348,914
	24,081	-	2,074	-	5,000	-	-	29,596,083	29,627,238
Outcome 5	81,009	-	1,851	1,000	468,564	-	-	18,011,137	18,563,561
	83,262	-	1,851	4,010	458,881	-	-	15,945,073	16,493,077
Outcome 6	13,434	-	117	44	20,805	-	-	-	34,400
	13,735	-	117	108	27,475	-	-	-	41,435
Outcome 7	247,934	-	20,741	104,683	626,226	-	-	196,780	1,196,364
	269,354	-	16,741	113,772	778,379	-	-	183,634	1,361,880
Equity Injections	-	14,417	-	-	-	-	-	-	14,417
	-	44,056	-	-	-	-	-	-	44,056
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	87,986	-	-	-	-	-	-	87,986
Total	547,959	14,417	25,950	-	290,779	-	-	69,953,928	72,500,515
	573,185	132,042	26,349	-	282,350	-	-	65,394,213	68,172,026

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Aboriginal Hostels Limited*									
Outcome 1	42,655	-	11,482	-	-	-	-	-	54,137
	36,840	-	12,440	-	-	-	-	-	49,280
Equity Injections	-	6,920	-	-	-	-	-	-	6,920
	-	3,790	-	-	-	-	-	-	3,790
Total	42,655	6,920	11,482	-	-	-	-	-	61,057
	36,840	3,790	12,440	-	-	-	-	-	53,070
Indigenous Business Australia*									
Outcome 1	38,458	-	95,540	-	-	-	-	-	133,998
	38,840	-	108,024	-	-	-	-	-	146,864
Equity Injections	-	33,170	-	-	-	-	-	-	33,170
	-	33,170	-	-	-	-	-	-	33,170
Total	38,458	33,170	95,540	-	-	-	-	-	167,168
	38,840	33,170	108,024	-	-	-	-	-	180,034
Indigenous Land Corporation*									
Outcome 1	-	-	55,539	-	-	-	-	-	55,539
	-	-	13,205	-	-	-	-	-	13,205
Total	-	-	55,539	-	-	-	-	-	55,539
	-	-	13,205	-	-	-	-	-	13,205

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Torres Strait Regional Authority*									
Outcome 1	69,758 67,391	-	6,385 6,385	-	-	-	-	-	76,143 73,776
Total	69,758 67,391	-	6,385 6,385	-	-	-	-	-	76,143 73,776
Equal Opportunity for Women in the Workplace Agency									
Outcome 1	3,002 2,992	-	466 366	-	-	-	-	-	3,468 3,358
Total	3,002 2,992	-	466 366	-	-	-	-	-	3,468 3,358
PORTFOLIO	701,832	54,507	195,362	-	290,779	1,667,482	-	-	72,863,890
TOTAL	719,248	169,002	166,769	-	282,350	1,763,887	-	-	68,495,469

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).
 (b) Estimated special account receipts from sources which are not appropriated to the agency.
 (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

FINANCE AND DEREGULATION

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2					
							SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Finance and Deregulation												
Outcome 1	129,892 116,226	-	5,061 4,909	-	14,954 14,390	6,065,255 3,375,516	-	-	-	-	5,903,689 5,847,122	12,118,851 9,358,163
Outcome 2	88,682 74,145	-	810	-	666 652	296,790 283,765	-	-	-	-	-	386,948 358,562
Outcome 3	36,783 37,670	-	5,614 3,965	-	214,095 200,880	-	-	-	-	-	155,116 150,937	411,608 393,452
Equity Injections	-	161,796	-	-	-	-	-	-	-	-	-	161,796
Previous Years' Outputs	-	116,127	-	-	-	-	-	-	-	-	-	116,127
Administered Assets and Liabilities	-	1,522	-	-	-	-	-	-	-	-	-	1,522
Special Capital Appropriation	-	-	-	-	-	-	-	2,054	-	2,054	-	2,054
	-	-	-	-	-	-	-	1,969	-	1,969	-	1,969
	-	-	-	-	-	-	-	-	-	-	1,232,599	1,232,599
	-	-	-	-	-	-	-	-	-	-	1,183,429	1,183,429
Total	255,357 228,041	161,796 117,649	11,485 8,874	-	229,715 215,922	6,362,045 3,659,281	-	2,054 1,969	-	7,291,404 7,181,488	-	14,313,856 11,413,224

Continued

FINANCE AND DEREGULATION

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental										Total \$'000
	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	
Australian Electoral Commission											
Outcome 1	182,742	-	13,458	9,000	-	900	-	-	-	58,000	264,100
	42,133	-	10,389	9,000	-	16	-	-	-	-	61,538
Outcome 2	-	-	-	-	-	-	-	-	-	-	-
	39,450	-	2,867	-	-	-	-	-	-	373	42,690
Outcome 3	-	-	-	-	-	-	-	-	-	-	-
	18,414	-	58	-	-	-	-	-	-	-	18,472
Equity Injections	-	2,241	-	-	-	-	-	-	-	-	2,241
	-	1,916	-	-	-	-	-	-	-	-	1,916
Total	182,742	2,241	13,458	9,000	-	900	-	-	-	58,000	266,341
	99,997	1,916	13,314	9,000	-	16	-	-	-	373	124,616
Australian Reward Investment Alliance											
Outcome 1	-	-	-	-	-	20,151	-	-	-	-	20,151
	-	-	-	-	-	16,919	-	-	-	-	16,919
Total	-	-	-	-	-	20,151	-	-	-	-	20,151
	-	-	-	-	-	16,919	-	-	-	-	16,919

Continued

FINANCE AND DEREGULATION

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
ComSuper									
Outcome 1	776	-	79,064	-	1,165,379	-	-	-	1,245,219
	2,103	-	78,095	-	1,257,968	-	-	-	1,338,166
Equity injections	-	-	-	-	-	-	-	-	-
	-	680	-	-	-	-	-	-	680
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	330	-	-	-	-	-	-	330
Total	776	-	79,064	-	1,165,379	-	-	-	1,245,219
	2,103	1,010	78,095	-	1,257,968	-	-	-	1,339,176
Future Fund Management Agency									
Outcome 1	-	-	-	-	190,816	-	-	-	190,816
	-	-	-	-	144,675	-	-	-	144,675
Total	-	-	-	-	190,816	-	-	-	190,816
	-	-	-	-	144,675	-	-	-	144,675

PORTFOLIO	438,875	164,037	104,007	9,000	7,739,291	229,715	-	2,054	7,349,404	16,036,383
TOTAL	330,141	120,575	100,283	9,000	5,078,859	215,922	-	1,969	7,181,861	13,038,610

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special Appropriation \$'000	
Department of Foreign Affairs and Trade									
Outcome 1	506,065	-	41,404	-	238,323	294,210	-	-	1,080,002
	493,974	-	48,859	-	244,717	399,896	-	-	1,187,446
Outcome 2	265,261	-	-	-	100	750	-	650	266,761
	283,447	-	-	-	310	750	-	650	285,157
Outcome 3	176,722	-	-	-	114,842	-	-	-	291,564
	147,092	-	-	-	121,300	-	-	-	268,392
Equity Injections	-	71,933	-	-	-	-	-	-	71,933
	-	65,285	-	-	-	-	-	-	65,285
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	42,127	-	-	-	-	-	-	42,127
Administered Assets and Liabilities	-	-	-	-	-	-	-	75,000	-
Total	948,048	71,933	41,404	-	353,265	294,960	-	650	1,710,260
	924,513	107,412	48,859	-	366,327	400,646	-	75,000	1,923,407

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
AusAID									
Outcome 1	213,940	-	-	5,000	3,420,858	-	-	-	3,639,798
	133,004	-	231	5,000	2,833,400	-	-	-	2,971,635
Outcome 2	5,225	-	-	-	3,668	-	-	-	8,893
	6,009	-	-	-	3,868	-	-	-	9,877
Equity Injections	-	12,326	-	-	-	-	-	-	12,326
	-	2,828	-	-	-	-	-	-	2,828
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	318,815
	-	-	-	-	-	-	-	-	6,252
Total	219,165	12,326	-	5,000	3,424,526	-	318,815	-	3,979,832
	139,013	2,828	231	5,000	2,837,268	-	6,252	-	2,990,592
Australian Centre for International Agricultural Research									
Outcome 1	9,853	-	50	17,240	61,035	-	-	-	88,178
	9,731	-	50	18,764	54,081	-	-	-	82,626
Total	9,853	-	50	17,240	61,035	-	-	-	88,178
	9,731	-	50	18,764	54,081	-	-	-	82,626

Continued

FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Secret Intelligence Service									
Outcome 1	203,449	-	35,970	-	-	-	-	-	239,419
	202,404	-	32,461	-	-	-	-	-	234,865
Equity Injections	-	389	-	-	-	-	-	-	389
	-	12,816	-	-	-	-	-	-	12,816
Total	203,449	389	35,970	-	-	-	-	-	239,808
	202,404	12,816	32,461	-	-	-	-	-	247,681
Australian Trade Commission									
Outcome 1	188,896	-	23,400	-	9,950	-	-	-	372,646
	182,904	-	23,400	-	3,610	-	-	-	410,314
Outcome 2	9,419	-	2,350	-	-	-	-	-	11,769
	9,712	-	2,350	-	9,000	-	-	-	21,062
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,345	-	-	-	-	-	-	1,345
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	12,523	-	-	-	-	-	-	12,523
Total	198,315	-	25,750	-	9,950	-	-	-	384,415
	192,616	13,868	25,750	-	12,610	-	-	-	445,244

PORTFOLIO TOTAL	1,578,830	84,648	103,174	-	385,455	-	318,815	650	6,402,493
	1,468,277	136,924	107,351	-	402,701	-	81,252	650	5,689,550

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

HEALTH AND AGEING

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special \$'000	
Department of Health and Ageing									
Outcome 1	57,319	-	1,350	-	307,856	7,841	-	19,314	520,269
	59,453	-	5,506	-	287,023	1,620	-	17,450	494,999
Outcome 2	52,402	-	805	-	575,516	-	-	9,287,206	9,915,929
	50,265	-	966	-	673,999	-	-	8,716,617	9,441,847
Outcome 3	41,850	-	1,140	-	107,042	-	-	16,239,979	16,390,011
	39,972	-	824	-	142,510	-	-	15,698,790	15,882,096
Outcome 4	193,802	-	2,678	-	869,718	-	-	7,547,927	8,614,125
	174,093	-	2,975	-	590,163	-	-	6,938,740	7,705,971
Outcome 5	37,900	-	1,491	-	836,515	-	-	-	875,906
	42,992	-	881	-	849,631	-	-	-	893,504
Outcome 6	10,668	-	227	-	183,289	-	-	-	194,184
	12,432	-	241	-	175,111	-	-	-	187,784
Outcome 7	7,904	-	145	-	357,766	-	-	-	365,815
	9,239	-	196	-	348,931	-	-	-	358,366
Outcome 8	59,687	-	1,070	-	661,464	-	-	-	722,221
	63,341	-	1,308	-	607,449	-	-	-	672,098
Outcome 9	11,500	-	4,520	-	14,624	-	-	4,721,236	4,751,880
	9,900	-	2,620	-	1,747	-	-	4,590,505	4,604,772
Outcome 10	23,872	-	352	-	958,133	-	-	-	1,331,502
	17,521	-	667	-	439,287	-	-	-	654,439
Outcome 11	11,396	-	211	-	173,941	-	-	-	185,548
	13,341	-	303	-	145,991	-	-	-	159,635
Outcome 12	24,520	-	444	-	725,923	-	-	-	750,887
	22,669	-	356	-	394,674	-	-	-	417,699

Continued

HEALTH AND AGEING

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Outcome 13	37,721	-	1,404	-	135,490	-	-	728,818	903,433
	30,322	-	1,075	-	82,395	-	-	648,956	762,748
Outcome 14	28,130	-	3,577	-	26,841	-	-	-	58,548
	31,047	-	451	-	66,619	-	-	-	98,117
Outcome 15	9,313	-	176	546	61,020	2,400	-	-	73,455
	8,116	-	16	397	72,378	2,300	-	-	83,207
Equity Injections	-	99,959	-	-	-	-	-	-	99,959
	-	7,093	-	-	-	-	-	-	7,093
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	3,236	-	-	-	-	-	-	3,236
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	37,300	37,300
	-	-	-	-	-	-	-	67,226	67,226
Total	607,984	99,959	19,590	-	1,085,268	5,386,150	10,241	37,300	45,790,972
	584,703	10,329	18,385	-	563,631	4,635,585	3,920	67,226	42,494,837
Aged Care Standards and Accreditation Agency*									
Outcome 1	-	-	31,688	-	-	-	-	-	31,688
	-	-	30,111	-	-	-	-	-	30,111
Total	-	-	31,688	-	-	-	-	-	31,688
	-	-	30,111	-	-	-	-	-	30,111

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Institute of Health and Welfare*											
Outcome 1	21,408	-	22,911	-	-	-	-	-	-	-	44,319
	20,708	-	22,109	-	-	-	-	-	-	-	42,817
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	1,610	-	-	-	-	-	-	-	-	1,610
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	696	-	-	-	-	-	-	-	-	696
Total	21,408	-	22,911	-	-	-	-	-	-	-	44,319
	20,708	2,306	22,109	-	-	-	-	-	-	-	45,123
Australian Sports Commission*											
Outcome 1	72,217	-	10,593	-	-	-	-	-	-	-	82,810
	78,101	-	10,593	-	-	-	-	-	-	-	88,694
Outcome 2	175,815	-	14,577	-	-	-	-	-	-	-	190,392
	144,943	-	14,596	-	-	-	-	-	-	-	159,539
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	90	-	-	-	-	-	-	-	-	90
Total	248,032	-	25,170	-	-	-	-	-	-	-	273,202
	223,044	90	25,189	-	-	-	-	-	-	-	248,323

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Sports Foundation Limited*											
Outcome 1	-	-	13,116	-	-	-	-	-	-	-	13,116
	-	-	12,129	-	-	-	-	-	-	-	12,129
Total	-	-	13,116	-	-	-	-	-	-	-	13,116
	-	-	12,129	-	-	-	-	-	-	-	12,129
Food Standards Australia New Zealand*											
Outcome 1	19,296	-	2,675	-	-	-	-	-	-	-	21,971
	19,566	-	2,467	-	-	-	-	-	-	-	22,033
Equity Injections	-	300	-	-	-	-	-	-	-	-	300
	-	120	-	-	-	-	-	-	-	-	120
Total	19,296	300	2,675	-	-	-	-	-	-	-	22,271
	19,566	120	2,467	-	-	-	-	-	-	-	22,153
General Practice Education and Training Limited*											
Outcome 1	-	-	163,777	-	-	-	-	-	-	-	163,777
	-	-	124,973	-	-	-	-	-	-	-	124,973
Total	-	-	163,777	-	-	-	-	-	-	-	163,777
	-	-	124,973	-	-	-	-	-	-	-	124,973

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Health Workforce											
Australia*											
Outcome 1	-	-	244,470	-	-	-	-	-	-	-	244,470
	-	-	44,705	-	-	-	-	-	-	-	44,705
Total	-	-	244,470	-	-	-	-	-	-	-	244,470
	-	-	44,705	-	-	-	-	-	-	-	44,705
National Breast and Ovarian Cancer Centre*											
Outcome 1	-	-	4,609	-	-	-	-	-	-	-	4,609
	-	-	5,195	-	-	-	-	-	-	-	5,195
Total	-	-	4,609	-	-	-	-	-	-	-	4,609
	-	-	5,195	-	-	-	-	-	-	-	5,195
Private Health Insurance Administration Council*											
Outcome 1	-	-	5,555	-	-	-	-	-	-	-	5,555
	-	-	5,399	-	-	-	-	-	-	-	5,399
Total	-	-	5,555	-	-	-	-	-	-	-	5,555
	-	-	5,399	-	-	-	-	-	-	-	5,399

Continued

HEALTH AND AGEING

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Organ and Tissue Donation and Transplantation Authority										
Outcome 1	5,992	-	-	-	40,947	-	-	-	-	46,939
	6,192	-	-	-	42,093	-	-	-	-	48,285
Total	5,992	-	-	-	40,947	-	-	-	-	46,939
	6,192	-	-	-	42,093	-	-	-	-	48,285
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	15,941	-	-	-	11,027	-	-	-	-	26,968
	14,282	-	-	-	10,104	-	-	-	-	24,386
Total	15,941	-	-	-	11,027	-	-	-	-	26,968
	14,282	-	-	-	10,104	-	-	-	-	24,386
Australian Sports Anti-Doping Authority										
Outcome 1	13,370	-	1,777	-	-	-	-	-	-	15,147
	13,859	-	1,777	-	-	-	-	-	-	15,636
Equity Injections	-	150	-	-	-	-	-	-	-	150
	-	150	-	-	-	-	-	-	-	150
Total	13,370	-	1,777	-	-	-	-	-	-	15,147
	13,859	150	1,777	-	-	-	-	-	-	15,786

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Cancer Australia											
Outcome 1	3,900	-	-	-	25,222	-	-	-	-	-	29,122
	3,886	-	164	-	23,600	-	-	-	-	-	27,650
Total	3,900	-	164	-	25,222	-	-	-	-	-	29,122
	3,886	-	164	-	23,600	-	-	-	-	-	27,650
National Blood Authority											
Outcome 1	5,608	-	-	-	5,750	961,883	-	-	-	-	973,241
	5,523	-	-	-	7,707	901,784	-	-	-	-	915,014
Total	5,608	-	-	-	5,750	961,883	-	-	-	-	973,241
	5,523	-	-	-	7,707	901,784	-	-	-	-	915,014
National Health and Medical Research Council											
Outcome 1	39,385	-	4,150	-	715,479	55,000	-	-	-	-	814,014
	40,843	-	5,771	-	703,065	51,692	-	-	-	-	801,371
Equity Injections	-	350	-	-	-	-	-	-	-	-	350
	-	350	-	-	-	-	-	-	-	-	350
Total	39,385	350	4,150	-	715,479	55,000	-	-	-	-	814,364
	40,843	350	5,771	-	703,065	51,692	-	-	-	-	801,721

Continued

HEALTH AND AGEING

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Private Health Insurance Ombudsman Outcome 1	1,964 1,964	- -	10 10	- -	- -	- -	- -	- -	1,974 1,974	
Total	1,964 1,964	- -	10 10	- -	- -	- -	- -	- -	1,974 1,974	
Professional Services Review Outcome 1	8,460 6,109	- -	50 50	- -	- -	- -	- -	- -	8,510 6,159	
Total	8,460 6,109	- -	50 50	- -	- -	- -	- -	- -	8,510 6,159	
PORTFOLIO TOTAL	991,340 940,679	100,609 13,345	539,548 298,434	- -	2,113,178 1,527,211	6,173,548 5,412,050	10,241 3,920	37,300 67,226	38,544,480 36,611,058	48,510,244 44,873,923

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

HUMAN SERVICES											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Department of Human Services											
Outcome 1	543,146	-	202,887	-	6,336	1,146,426	-	-	-	74,517	1,973,312
	557,508	-	202,593	-	8,193	1,107,094	-	-	-	71,933	1,947,321
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	-	-	-	-	-	-	160	-	-	160
Total	543,146	-	202,887	-	6,336	1,146,426	-	160	-	74,517	1,973,472
	557,508	7,779	202,593	-	8,193	1,107,094	-	-	-	71,933	1,955,100
Centrelink											
Outcome 1	2,621,496	-	89,043	-	-	1,301	-	-	-	-	2,711,840
	2,773,868	-	212,764	-	-	1,401	-	-	-	-	2,988,033
Equity Injections	-	54,961	-	-	-	-	-	-	-	-	54,961
	-	17,341	-	-	-	-	-	-	-	-	17,341
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	1,903	-	-	-	-	-	-	-	-	1,903
Total	2,621,496	54,961	89,043	-	-	1,301	-	-	-	-	2,766,801
	2,773,868	19,244	212,764	-	-	1,401	-	-	-	-	3,007,277

Continued

HUMAN SERVICES
 Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2				
						SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
Medicare Australia										
Outcome 1	656,255	-	66,697	-	-	-	-	-	-	959,112
	651,587	-	112,773	232,692	4,381	-	-	-	-	1,001,433
Equity Injections	-	15,623	-	-	-	-	-	-	-	15,623
	-	34,962	-	-	-	-	-	-	-	34,962
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
	-	6,550	-	-	-	-	-	-	-	6,550
Total	656,255	15,623	66,697	236,160	-	-	-	-	-	974,735
	651,587	41,512	112,773	232,692	4,381	-	-	-	-	1,042,945
PORTFOLIO	3,820,897	70,584	358,627	1,383,887	6,336	-	160	74,517	5,715,008	
TOTAL	3,982,963	68,535	528,130	1,341,187	12,574	-	-	71,933	6,005,322	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Immigration and Citizenship									
Outcome 1	506,707	-	9,151	-	50	-	-	-	515,958
	515,720	-	9,668	-	76	-	-	530	526,044
Outcome 2	80,884	-	2,897	-	-	-	-	-	116,969
	87,478	-	2,920	-	31,625	-	-	-	122,023
Outcome 3	191,052	-	2,502	-	-	-	-	-	198,023
	172,997	-	2,776	-	4,277	-	-	-	180,050
Outcome 4	241,735	-	4,712	-	-	-	-	-	665,387
	277,577	-	4,379	-	418,940	-	-	-	464,878
Outcome 5	59,128	-	25,166	-	-	-	-	-	406,178
	70,355	-	22,607	-	321,884	-	-	-	409,098
Outcome 6	90,154	-	859	-	4,918	-	-	-	95,931
	93,966	-	995	-	4,587	-	-	-	99,548
Equity Injections	-	6,435	-	-	-	-	-	-	6,435
	-	55,894	-	-	-	-	-	-	55,894
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	10,000	-	-	-	-	-	-	10,000
Administered Assets and Liabilities	-	-	-	-	-	-	-	151,770	151,770
	-	-	-	-	-	-	-	-	-
Total	1,169,660	6,435	45,287	-	50	783,449	-	151,770	2,166,651
	1,218,093	65,894	43,345	-	76	539,597	-	-	1,867,535

Continued

IMMIGRATION AND CITIZENSHIP

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Migration Review Tribunal and Refugee Review Tribunal									
Outcome 1	43,218	-	-	-	-	-	-	-	43,218
	41,014	-	-	-	-	-	-	-	41,014
Equity Injections	-	80	-	-	-	-	-	-	80
	-	-	-	-	-	-	-	-	-
Total	43,218	80	-	-	-	-	-	-	43,298
	41,014	-	-	-	-	-	-	-	41,014
PORTFOLIO	1,212,878	6,515	45,287	-	50	783,449	-	151,770	-
TOTAL	1,259,107	65,894	43,345	-	76	539,597	-	530	1,908,549

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Department of Infrastructure, Transport, Regional Development and Local Government										
Outcome 1	28,203 31,764	- -	1,048 1,082	- -	1,201,100 411,000	79,447 99,979	439,705 397,049	- -	- -	1,749,503 940,874
Outcome 2	152,523 132,211	- -	6,053 6,197	- -	- -	253,751 192,725	- -	- -	265,014 219,751	677,341 550,884
Outcome 3	31,325 46,148	- -	832 1,122	- -	- -	164,383 212,161	262,770 395,216	- -	1,560,003 1,954,557	2,019,313 2,609,204
Equity Injections	-	3,150	-	-	-	-	-	-	-	3,150
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	267	-	-	-	-	-	1,179,200	-	1,179,200
Total	212,051 210,123	3,150 267	7,933 8,401	- -	1,201,100 411,000	497,581 504,865	702,475 792,265	1,179,200 -	1,825,017 2,174,308	5,628,507 4,101,229

Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000			
Australian Maritime Safety Authority*										
Outcome 1	56,435	-	92,850	-	-	-	-	-	-	149,285
	50,316	-	85,061	-	-	-	-	-	-	135,377
Previous Years' Outputs	-	3,430	-	-	-	-	-	-	-	3,430
Total	56,435	3,430	92,850	-	-	-	-	-	-	149,285
	50,316	3,430	85,061	-	-	-	-	-	-	138,807
Civil Aviation Safety Authority*										
Outcome 1	42,779	-	124,854	-	-	-	-	-	-	167,633
	50,125	-	102,179	-	-	-	-	-	-	152,304
Equity Injections	-	100	-	-	-	-	-	-	-	100
Total	42,779	100	124,854	-	-	-	-	-	-	167,633
	50,125	100	102,179	-	-	-	-	-	-	152,404

Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Transport Safety Bureau									
Outcome 1	20,192	-	900	-	-	-	-	-	21,092
	22,423	-	370	-	-	-	-	-	22,793
Total	20,192	-	900	-	-	-	-	-	21,092
	22,423	-	370	-	-	-	-	-	22,793
PORTFOLIO	331,457	3,150	226,537	-	1,201,100	702,475	1,179,200	1,825,017	5,966,517
TOTAL	332,987	3,797	196,011	-	411,000	792,265	-	2,174,308	4,415,233

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Innovation, Industry, Science and Research									
Outcome 1	285,820 270,677	- -	49,176 49,571	- -	723,250 750,890	- -	- -	175,000 102,331	1,239,446 1,184,815
Outcome 2	47,746 35,396	- -	12,898 9,102	- -	230,790 137,636	- -	- -	1,492,964 1,356,727	2,319,076 1,951,027
Equity Injections	- -	8,966 13,737	- -	- -	- -	- -	- -	- -	8,966 13,737
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	35,653 50,993	- -	35,653 50,993
Total	333,566 306,073	8,966 13,737	62,074 58,673	- -	954,040 888,526	- -	35,653 50,993	1,667,964 1,459,058	3,603,141 3,200,572
Australian Institute of Aboriginal and Torres Strait Islander Studies*									
Outcome 1	13,172 12,209	- -	- -	- -	- -	- -	- -	- -	13,172 12,209
Equity Injections	- -	70 70	- -	- -	- -	- -	- -	- -	70 70
Total	13,172 12,209	70 70	- -	- -	- -	- -	- -	- -	13,242 12,279

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Institute of Marine Science*											
Outcome 1	30,883	-	17,998	-	-	-	-	-	-	-	48,881
	30,413	-	21,616	-	-	-	-	-	-	-	52,029
Total	30,883	-	17,998	-	-	-	-	-	-	-	48,881
	30,413	-	21,616	-	-	-	-	-	-	-	52,029
Australian Nuclear Science and Technology Organisation*											
Outcome 1	165,579	-	64,313	-	-	-	-	-	-	-	229,892
	155,227	-	53,397	-	-	-	-	-	-	-	208,624
Equity Injections	-	4,100	-	-	-	-	-	-	-	-	4,100
	-	-	-	-	-	-	-	-	-	-	-
Total	165,579	4,100	64,313	-	-	-	-	-	-	-	233,992
	155,227	-	53,397	-	-	-	-	-	-	-	208,624
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	720,885	-	452,282	-	-	-	-	-	-	-	1,173,167
	704,884	-	538,081	-	-	-	-	-	-	-	1,242,965
Equity Injections	-	9,900	-	-	-	-	-	-	-	-	9,900
	-	9,920	-	-	-	-	-	-	-	-	9,920
Total	720,885	9,900	452,282	-	-	-	-	-	-	-	1,183,067
	704,884	9,920	538,081	-	-	-	-	-	-	-	1,252,885

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Australian Research Council									
Outcome 1	20,895	-	200	7,293	5,728	-	-	708,733	742,849
	20,266	-	-	4,319	2,917	-	-	652,831	680,333
Equity Injections	-	2,574	-	-	-	-	-	-	2,574
	-	4,548	-	-	-	-	-	-	4,548
Total	20,895	2,574	200	7,293	5,728	-	-	708,733	745,423
	20,266	4,548	-	4,319	2,917	-	-	652,831	684,881
IP Australia									
Outcome 1	3,288	-	-	159,722	-	-	-	-	163,010
	4,036	-	-	145,353	-	-	-	-	149,389
Total	3,288	-	-	159,722	-	-	-	-	163,010
	4,036	-	-	145,353	-	-	-	-	149,389
PORTFOLIO TOTAL	1,288,268	25,610	596,867	707,893	959,768	-	35,653	2,376,697	5,990,756
	1,233,108	28,275	671,767	573,184	891,443	-	50,993	2,111,889	5,560,659

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

Entity/Outcome/ Non-operating	PRIME MINISTER AND CABINET									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Department of the Prime Minister and Cabinet										
Outcome 1	136,359	-	12,385	-	2	10,380	-	-	-	159,126
	111,795	-	17,337	-	2	10,220	-	-	-	139,354
Equity Injections	-	500	-	-	-	-	-	-	-	500
	-	3,668	-	-	-	-	-	-	-	3,668
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
	-	3,402	-	-	-	-	-	-	-	3,402
Total	136,359	500	12,385	-	2	10,380	-	-	-	159,626
	111,795	7,070	17,337	-	2	10,220	-	-	-	146,424
National Australia Day Council Limited*										
Outcome 1	-	-	6,493	-	-	-	-	-	-	6,493
	-	-	6,436	-	-	-	-	-	-	6,436
Total	-	-	6,493	-	-	-	-	-	-	6,493
	-	-	6,436	-	-	-	-	-	-	6,436
Australian Institute of Family Studies										
Outcome 1	3,748	-	6,637	-	-	-	-	-	-	10,385
	3,850	-	4,760	-	-	-	-	-	-	8,610
Total	3,748	-	6,637	-	-	-	-	-	-	10,385
	3,850	-	4,760	-	-	-	-	-	-	8,610

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Australian National Audit Office									
Outcome 1	43,246	-	2,417	235	-	-	-	-	45,898
	42,201	-	1,413	225	-	-	-	-	43,839
Outcome 2	30,315	-	907	235	-	-	-	-	31,457
	28,627	-	281	225	20	-	-	-	29,153
Equity Injections	-	650	-	-	-	-	-	-	650
	-	208	-	-	-	-	-	-	208
Total	73,561	650	3,324	470	-	-	-	-	78,005
	70,828	208	1,694	450	20	-	-	-	73,200
Australian Public Service Commission									
Outcome 1	33,527	-	16,530	-	-	-	-	-	50,057
	20,731	-	18,733	-	-	-	-	-	39,464
Equity Injections	-	3,333	-	-	-	-	-	-	3,333
	-	-	-	-	-	-	-	-	-
Total	33,527	3,333	16,530	-	-	-	-	-	53,390
	20,731	-	18,733	-	-	-	-	-	39,464
National Archives of Australia									
Outcome 1	4,779	-	151	-	-	-	-	-	4,930
	4,921	-	124	-	-	-	-	-	5,045
Outcome 2	57,711	-	1,474	-	60	-	-	-	59,245
	57,368	-	1,205	-	60	-	-	-	58,633
Total	62,490	-	1,625	-	60	-	-	-	64,175
	62,289	-	1,329	-	60	-	-	-	63,678

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Office of National Assessments									
Outcome 1	35,420	-	-	-	-	-	-	-	35,420
	26,949	-	-	-	-	-	-	-	26,949
Equity Injections	-	2,797	-	-	-	-	-	-	2,797
Total	35,420	2,797	-	-	-	-	-	-	38,217
	26,949	-	-	-	-	-	-	-	26,949
Office of the Commonwealth Ombudsman									
Outcome 1	20,157	-	1,457	-	-	-	-	-	21,614
	18,795	-	1,639	-	-	-	-	-	20,434
Equity Injections	-	170	-	-	-	-	-	-	170
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	800	-	-	-	-	-	-	800
Total	20,157	170	1,457	-	-	-	-	-	21,784
	18,795	800	1,639	-	-	-	-	-	21,234

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Inspector-General of Intelligence and Security									
Outcome 1	2,167	-	-	-	-	-	-	-	2,167
Total	2,107	-	-	-	-	-	-	-	2,107
Office of the Official Secretary to the Governor-General									
Outcome 1	11,589	-	-	-	1,669	-	-	394	13,652
Equity Injections	11,668	-	-	-	1,183	-	-	394	13,245
Total	-	3,237	-	-	-	-	-	-	3,237
	-	3,852	-	-	-	-	-	-	3,852
Office of the Privacy Commissioner									
Outcome 1	11,589	3,237	-	-	1,669	-	-	394	16,889
Total	11,668	3,852	-	-	1,183	-	-	394	17,097
Office of the Privacy Commissioner									
Outcome 1	6,400	-	850	-	-	-	-	-	7,250
Total	6,470	-	850	-	-	-	-	-	7,320
	6,400	-	850	-	-	-	-	-	7,250
	6,470	-	850	-	-	-	-	-	7,320

Continued

PRIME MINISTER AND CABINET

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Old Parliament House									
Outcome 1	14,464	-	-	-	-	-	-	-	16,464
	13,823	-	-	-	-	-	-	-	15,823
Equity Injections	-	52	-	-	-	-	-	-	52
	-	259	-	-	-	-	-	-	259
Administered Assets and Liabilities	-	-	-	-	-	-	-	154	154
	-	-	-	-	-	-	-	229	229
Total	14,464	52	-	-	2,000	-	-	154	16,670
	13,823	259	-	-	2,000	-	-	229	16,311
PORTFOLIO	399,882	10,739	49,301	470	62	14,049	-	154	475,051
TOTAL	349,305	12,789	52,778	450	82	13,403	-	229	428,830

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Department of Resources, Energy and Tourism									
Outcome 1	84,724 83,062	-	-	12,349 11,597	800,051 675,530	-	-	16,560 21,560	913,684 791,749
Equity Injections	-	928	-	-	-	-	-	-	928
Previous Years' Outputs	-	2,330	-	-	-	-	-	-	2,330
Total	84,724 83,062	928 2,330	- -	12,349 11,597	800,051 675,530	- -	- -	16,560 21,560	914,612 794,079
Australian Solar Institute Limited*									
Outcome 1	-	-	29,628 40,417	-	-	-	-	-	29,628 40,417
Total	-	-	29,628 40,417	-	-	-	-	-	29,628 40,417
Tourism Australia*									
Outcome 1	122,920 141,622	-	-	-	-	-	-	-	122,920 141,622
Equity Injections	-	13,181	-	-	-	-	-	-	13,181
Total	122,920 141,622	13,181	-	-	-	-	-	-	136,101 141,622

Continued

RESOURCES, ENERGY AND TOURISM

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Geoscience Australia									
Outcome 1	122,778	-	-	857	-	-	-	-	123,635
	130,058	-	-	857	20	-	-	-	130,935
Equity injections	-	2,940	-	-	-	-	-	-	2,940
	-	-	-	-	-	-	-	-	-
Total	122,778	2,940	-	857	-	-	-	-	126,575
	130,058	-	-	857	20	-	-	-	130,935
National Offshore Petroleum Safety Authority									
Outcome 1	200	-	-	12,971	-	-	-	-	13,171
	-	-	-	8,968	-	-	-	-	8,968
Total	200	-	-	12,971	-	-	-	-	13,171
	-	-	-	8,968	-	-	-	-	8,968
PORTFOLIO	330,622	17,049	29,628	26,177	800,051	-	-	16,560	1,220,087
TOTAL	354,742	2,330	40,417	21,422	675,550	-	-	21,560	1,116,021

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

TREASURY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of the Treasury									
Outcome 1	168,506	-	9,398	-	17,871,957	31,285	-	66,441,318	84,522,464
	162,512	-	14,530	-	26,488,814	30,675	-	61,927,629	88,624,160
Equity Injections	-	1,395	-	-	-	-	-	-	1,395
	-	4,521	-	-	-	-	-	-	4,521
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	1,800	-	-	-	-	-	-	1,800
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	162,265	-	-	162,265
	-	-	-	-	-	19,010	-	-	19,010
Special Capital Appropriation	-	-	-	-	-	-	-	317,120	317,120
	-	-	-	-	-	-	-	50,098	50,098
Total	168,506	1,395	9,398	-	17,871,957	31,285	-	66,758,438	85,003,244
	162,512	6,321	14,530	-	26,488,814	30,675	-	61,977,727	88,699,589
Australian Bureau of Statistics									
Outcome 1	398,904	-	39,386	-	-	-	-	-	438,290
	327,928	-	29,625	-	3	-	-	-	357,556
Equity Injections	-	623	-	-	-	-	-	-	623
	-	1,303	-	-	-	-	-	-	1,303
Total	398,904	623	39,386	-	-	-	-	-	438,913
	327,928	1,303	29,625	-	3	-	-	-	358,859

Continued

TREASURY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental									
	Departmental					Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Competition and Consumer Commission Outcome 1	147,304 138,930	- -	500 500	- -	- -	100 708	- -	- -	- -	147,904 140,138
Equity Injections	-	40	-	-	-	-	-	-	-	40
Previous Years' Outputs	-	61	-	-	-	-	-	-	-	61
	-	2,324	-	-	-	-	-	-	-	-
Total	147,304 138,930	40 2,385	500 500	- -	- -	100 708	- -	- -	- -	147,944 142,523
Australian Office of Financial Management Outcome 1	16,146 12,569	- -	828 828	- -	- -	- -	10 10	- -	9,605,850 6,559,162	9,622,834 6,572,569
Special Capital Appropriation	-	-	-	-	-	-	-	-	367,890,500 363,589,808	367,890,500 363,589,808
Total	16,146 12,569	- -	828 828	- -	10 10	- -	- -	- -	377,496,350 370,148,970	377,513,334 370,162,377

Continued

TREASURY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Australian Prudential Regulation Authority										
Outcome 1	12,575	-	5,940	-	89,728	-	-	-	3,000	111,243
	23,545	-	6,557	-	99,591	-	-	-	3,000	132,693
Equity Injections	-	1,457	-	-	-	-	-	-	-	1,457
Previous Years' Outputs	-	1,957	-	-	-	-	-	-	-	1,957
	-	773	-	-	-	-	-	-	-	773
Total	12,575	1,457	5,940	-	89,728	-	-	-	3,000	112,700
	23,545	2,730	6,557	-	99,591	-	-	-	3,000	135,423
Australian Securities and Investment Commission										
Outcome 1	249,409	-	5,934	-	-	3,450	-	-	-	258,793
	251,476	-	5,788	-	8,532	3,424	-	-	-	269,220
Outcome 2	89,347	-	-	-	51,000	-	-	36,573	-	176,920
	93,053	-	-	-	51,030	-	-	33,856	-	177,939
Equity Injections	-	34,141	-	-	-	-	-	-	-	34,141
	-	8,412	-	-	-	-	-	-	-	8,412
Total	338,756	34,141	5,934	-	51,000	3,450	-	36,573	-	469,854
	344,529	8,412	5,788	-	59,562	3,424	-	33,856	-	455,571

Continued

TREASURY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c)	Appropriation \$'000	
Australian Taxation Office									
Outcome 1	3,150,907	-	26,034	41,553	8,594	-	-	8,788,443	12,015,531
	3,006,102	-	26,157	39,355	18,723	-	-	8,219,800	11,310,137
Equity Injections	-	30,579	-	-	-	-	-	-	30,579
Previous Years' Outputs	-	8,212	-	-	-	-	-	-	8,212
	-	16,332	-	-	-	-	-	-	16,332
Total	3,150,907	30,579	26,034	41,553	8,594	-	-	8,788,443	12,046,110
	3,006,102	24,544	26,157	39,355	18,723	-	-	8,219,800	11,334,681
Commonwealth Grants Commission									
Outcome 1	5,445	-	-	-	-	-	-	-	5,445
	7,302	-	8	-	-	-	-	-	7,310
Total	5,445	-	8	-	-	-	-	-	5,445
	7,302	-	8	-	-	-	-	-	7,310
Corporations and Markets Advisory Committee									
Outcome 1	1,041	-	-	-	-	-	-	-	1,041
	1,040	-	-	-	-	-	-	-	1,040
Total	1,041	-	-	-	-	-	-	-	1,041
	1,040	-	-	-	-	-	-	-	1,040

Continued

TREASURY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Inspector General of Taxation									
Outcome 1	2,172	-	52	-	-	-	-	-	2,224
	2,179	-	52	-	-	-	-	-	2,231
Total	2,172	-	52	-	-	-	-	-	2,224
	2,179	-	52	-	-	-	-	-	2,231
National Competition Council									
Outcome 1	2,812	-	-	-	-	-	-	-	2,812
	2,806	-	-	-	-	-	-	-	2,806
Total	2,812	-	-	-	-	-	-	-	2,812
	2,806	-	-	-	-	-	-	-	2,806
Office of the Auditing and Assurance Standards Board									
Outcome 1	1,151	-	1,130	-	-	-	-	-	2,281
	1,115	-	1,190	-	-	-	-	-	2,305
Total	1,151	-	1,130	-	-	-	-	-	2,281
	1,115	-	1,190	-	-	-	-	-	2,305

Continued

TREASURY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Office of the Australian Accounting Standards Board									
Outcome 1	3,148	-	1,517	-	-	-	-	-	4,665
	3,091	-	1,905	-	-	-	-	-	4,996
Total	3,148	-	1,517	-	-	-	-	-	4,665
	3,091	-	1,905	-	-	-	-	-	4,996
Productivity Commission									
Outcome 1	38,781	-	10	-	-	-	-	-	38,791
	34,388	-	10	-	-	-	-	-	34,398
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	868	-	-	-	-	-	-	868
Total	38,781	-	10	-	-	-	-	-	38,791
	34,388	868	10	-	-	-	-	-	35,266

Continued

TREASURY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Royal Australian Mint									
Outcome 1	-	-	35,324	-	-	-	-	-	285,682
	-	-	25,285	-	-	-	-	-	260,636
Equity injections	-	-	-	-	-	-	-	-	-
	-	175	-	-	-	-	-	-	175
Total	-	175	35,324	250,358	-	-	-	-	285,682
	-	-	25,285	235,351	-	-	-	-	260,811

PORTFOLIO	4,287,648	68,235	126,053	-	18,304,696	43,339	-	162,265	453,082,804	476,075,040
TOTAL	4,068,036	46,738	112,435	-	26,923,384	52,832	-	19,010	440,383,353	471,605,788

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

