

2010-2011-2012

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 5) 2011-2012**

**No.     , 2012**

*(Finance and Deregulation)*

**A Bill for an Act to appropriate additional money  
out of the Consolidated Revenue Fund for the  
ordinary annual services of the Government, and  
for related purposes**



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1 **A Bill for an Act to appropriate additional money**  
2 **out of the Consolidated Revenue Fund for the**  
3 **ordinary annual services of the Government, and**  
4 **for related purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**  
7

8 **1 Short title**

9 This Act may be cited as the *Appropriation Act (No. 5) 2011-2012*.

1       **2 Commencement**

2                   This Act commences on the day this Act receives the Royal  
3                   Assent.

4       **3 Definitions**

5                   In this Act:

6                   **administered item** means an amount set out in Schedule 1 opposite  
7                   an outcome for an Agency under the heading “Administered”.

8                   **Agency** means:

- 9                   (a) an Agency within the meaning of the *Financial Management*  
10                   *and Accountability Act 1997*; or  
11                   (b) the High Court of Australia.

12                   **CAC Act body** means:

- 13                   (a) a Commonwealth authority within the meaning of the  
14                   *Commonwealth Authorities and Companies Act 1997*; or  
15                   (b) a Commonwealth company within the meaning of the  
16                   *Commonwealth Authorities and Companies Act 1997*.

17                   **CAC Act body payment item** means the total amount set out in  
18                   Schedule 1 in relation to a CAC Act body under the heading  
19                   “Administered”.

20                   Note:       The amounts set out opposite outcomes for CAC Act bodies, under the  
21                   heading “Administered”, are “notional”. They are not part of the item,  
22                   and do not in any way restrict the scope of the expenditure authorised  
23                   by the item.

24                   **Chief Executive** has the same meaning as in the *Financial*  
25                   *Management and Accountability Act 1997*.

26                   **current year** means the financial year ending on 30 June 2012.

27                   **departmental item** means the total amount set out in Schedule 1 in  
28                   relation to an Agency under the heading “Departmental”.

29                   Note:       The amounts set out opposite outcomes, under the heading  
30                   “Departmental”, are “notional”. They are not part of the item, and do  
31                   not in any way restrict the scope of the expenditure authorised by the  
32                   item.

1            **expenditure** means payments for expenses, acquiring assets,  
2            making loans or paying liabilities.

3            **Finance Minister** means the Minister administering this Act.

4            **item** means an administered item, a CAC Act body payment item  
5            or a departmental item.

6            **Portfolio Additional Estimates Statements** means the Portfolio  
7            Additional Estimates Statements that were tabled in the Senate or  
8            the House of Representatives in relation to the Bill for the  
9            *Appropriation Act (No. 3) 2011-2012* and the Bill for the  
10           *Appropriation Act (No. 4) 2011-2012*.

11           **Portfolio Budget Statements** means the Portfolio Budget  
12           Statements that were tabled in the Senate or the House of  
13           Representatives in relation to the Bill for the *Appropriation Act*  
14           *(No. 1) 2011-2012* and the Bill for the *Appropriation Act (No. 2)*  
15           *2011-2012*.

16           **Portfolio Statements** means:

- 17           (a) the Portfolio Budget Statements; and  
18           (b) the Portfolio Additional Estimates Statements; and  
19           (c) the Portfolio Supplementary Additional Estimates  
20           Statements.

21           **Portfolio Supplementary Additional Estimates Statements** means  
22           the Portfolio Supplementary Additional Estimates Statements that  
23           were tabled in the Senate or the House of Representatives in  
24           relation to the Bill for this Act and the Bill for the *Appropriation*  
25           *Act (No. 6) 2011-2012*.

26           **Special Account** has the same meaning as in the *Financial*  
27           *Management and Accountability Act 1997*.

## 28           **4 Portfolio Statements**

29           The Portfolio Statements are hereby declared to be relevant  
30           documents for the purposes of section 15AB of the *Acts*  
31           *Interpretation Act 1901*.

32           Note:        See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

1 **5 Notional payments, receipts etc.**

2 For the purposes of this Act, notional transactions between  
3 Agencies are to be treated as if they were real transactions.

4 Note: This section applies, for example, to a “payment” between Agencies  
5 that are both part of the Commonwealth. One of the effects of this  
6 section is that the payment will be debited from an appropriation for  
7 the paying Agency, even though no payment is actually made from the  
8 Consolidated Revenue Fund.

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## Part 2—Appropriation items

### 6 Summary of appropriations

The total of the items specified in Schedule 1 is \$250,309,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

### 7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

### 8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### 9 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.



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## Part 3—Adjusting appropriation items

### 10 Reducing departmental items

- (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:
  - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
  - (b) the Minister who is responsible for the Agency; or
  - (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

### 11 Reducing administered items

- (1) If:
  - (a) an annual report for an Agency for the current year is tabled in the Parliament; and

Section 12

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- 1 (b) the report specifies the amount required by the Agency in  
2 respect of an administered item for the Agency; and  
3 (c) the required amount is less than the amount of the item;  
4 the item is taken to be reduced to the required amount.
- 5 (2) The Finance Minister may, by writing:  
6 (a) determine that subsection (1):  
7 (i) does not apply in relation to the item; or  
8 (ii) applies as if the amount specified in the annual report  
9 were the amount specified in the determination; or  
10 (b) if the report does not specify the required amount—  
11 determine an amount that is taken to be the required amount  
12 for the purposes of subsection (1).
- 13 (3) A determination made under subsection (2) is a legislative  
14 instrument and, despite subsection 44(2) of the *Legislative*  
15 *Instruments Act 2003*, section 42 (disallowance) of that Act applies  
16 to the determination. However, Part 6 (sunsetting) of that Act does  
17 not apply to the determination.

18 **12 Reducing CAC Act body payment items**

- 19 (1) A written request to reduce a CAC Act body payment item for a  
20 CAC Act body may be made to the Finance Minister by:  
21 (a) the Prime Minister or a Minister acting on behalf of the  
22 Prime Minister; or  
23 (b) the Minister who is responsible for the body; or  
24 (c) if the Finance Minister is responsible for the body—the  
25 Secretary of the Department.
- 26 Note: For *Department*, see subsection 19A(3) of the *Acts Interpretation Act*  
27 *1901*.
- 28 (2) If a request is made under subsection (1), the Finance Minister  
29 may, by writing, determine that the item is to be reduced by the  
30 amount specified in the request.
- 31 (3) However, the determination has no effect to the extent that it would  
32 reduce the item below nil, after subtracting amounts that have been  
33 paid to the body in respect of the item.

- 1 (4) The item is taken to be reduced in accordance with the  
2 determination.
- 3 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the  
4 determination must not be rescinded, revoked, amended or varied.
- 5 (6) Subsection 9(2) does not limit the reduction of a CAC Act body  
6 payment item under this section.
- 7 (7) A request made under subsection (1) is not a legislative instrument.
- 8 (8) A determination made under subsection (2) is a legislative  
9 instrument and, despite subsection 44(2) of the *Legislative*  
10 *Instruments Act 2003*, section 42 (disallowance) of that Act applies  
11 to the determination. However, Part 6 (sunsetting) of that Act does  
12 not apply to the determination.

### 13 **13 Advance to the Finance Minister**

- 14 (1) If the Finance Minister determined an amount under subsection  
15 13(2) of the *Appropriation Act (No. 1) 2011-2012* before the  
16 commencement of this Act, the amount is to be disregarded for the  
17 purposes of subsection 13(3) of that Act.

18 Note: This means that, after the commencement of this Act, the Finance  
19 Minister has access to \$295 million under section 13 of the  
20 *Appropriation Act (No. 1) 2011-2012*, regardless of amounts that have  
21 already been determined under that section.

- 22 (2) If:
- 23 (a) this Act appropriates an amount for particular expenditure;  
24 and
- 25 (b) before the commencement of this Act, the Finance Minister  
26 determines an amount (the ***advanced amount***) under  
27 section 13 of the *Appropriation Act (No. 1) 2011-2012* for the  
28 expenditure;
- 29 the amount appropriated by this Act for the expenditure is taken to  
30 be reduced (but not below nil) by the advanced amount.  
31

1 **Part 4—Miscellaneous**  
2

3 **14 Crediting amounts to Special Accounts**

4                   If any of the purposes of a Special Account is a purpose that is  
5                   covered by an item (whether or not the item expressly refers to the  
6                   Special Account), then amounts may be debited against the  
7                   appropriation for that item and credited to that Special Account.

8 **15 Appropriation of the Consolidated Revenue Fund**

9                   The Consolidated Revenue Fund is appropriated as necessary for  
10                  the purposes of this Act, including the operation of this Act as  
11                  affected by the *Financial Management and Accountability Act*  
12                  1997.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

**Abstract**

Page Reference	Portfolio	Total \$'000
14	Attorney-General's	708
17	Broadband, Communications and the Digital Economy	34,782
19	Families, Housing, Community Services and Indigenous Affairs	112,630
21	Foreign Affairs and Trade	3,300
23	Health and Ageing	44,142
25	Industry, Innovation, Science, Research and Tertiary Education	3,603
27	Regional Australia, Local Government, Arts and Sport	43,786
29	Treasury	7,358
<b>Total</b>		<b>250,309</b>

## **APPROPRIATIONS**

**SUMMARY****Summary of Appropriations (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-
	<i>369,272</i>	<i>266,876</i>	<i>636,148</i>
Attorney-General's	<b>708</b>	-	<b>708</b>
	<i>3,293,248</i>	<i>468,511</i>	<i>3,761,759</i>
Broadband, Communications and the Digital Economy	-	<b>34,782</b>	<b>34,782</b>
	<i>243,850</i>	<i>1,436,615</i>	<i>1,680,465</i>
Climate Change and Energy Efficiency	-	-	-
	<i>188,082</i>	<i>1,339,550</i>	<i>1,527,632</i>
Defence	-	-	-
	<i>23,877,969</i>	<i>121,349</i>	<i>23,999,318</i>
Education, Employment and Workplace Relations	-	-	-
	<i>1,035,576</i>	<i>4,828,324</i>	<i>5,863,900</i>
Families, Housing, Community Services and Indigenous Affairs	<b>101</b>	<b>112,529</b>	<b>112,630</b>
	<i>569,513</i>	<i>1,828,620</i>	<i>2,398,133</i>
Finance and Deregulation	-	-	-
	<i>348,680</i>	<i>252,324</i>	<i>601,004</i>
Foreign Affairs and Trade	<b>300</b>	<b>3,000</b>	<b>3,300</b>
	<i>1,585,957</i>	<i>4,321,725</i>	<i>5,907,682</i>
Health and Ageing	<b>8,342</b>	<b>35,800</b>	<b>44,142</b>
	<i>722,673</i>	<i>6,961,160</i>	<i>7,683,833</i>
Immigration and Citizenship	-	-	-
	<i>1,483,745</i>	<i>1,428,235</i>	<i>2,911,980</i>
Industry, Innovation, Science, Research and Tertiary Education	<b>3,603</b>	-	<b>3,603</b>
	<i>382,122</i>	<i>2,732,797</i>	<i>3,114,919</i>
Infrastructure and Transport	-	-	-
	<i>218,543</i>	<i>463,974</i>	<i>682,517</i>
Prime Minister and Cabinet	-	-	-
	<i>352,405</i>	<i>176,430</i>	<i>528,835</i>
Regional Australia, Local Government, Arts and Sport	-	<b>43,786</b>	<b>43,786</b>
	<i>196,817</i>	<i>855,833</i>	<i>1,052,650</i>
Resources, Energy and Tourism	-	-	-
	<i>230,890</i>	<i>1,123,582</i>	<i>1,354,472</i>
Sustainability, Environment, Water, Population and Communities	-	-	-
	<i>616,824</i>	<i>486,999</i>	<i>1,103,823</i>
Treasury	<b>7,358</b>	-	<b>7,358</b>
	<i>4,628,417</i>	<i>19,005</i>	<i>4,647,422</i>
<b>Total: Bill 5</b>	<b>20,412</b>	<b>229,897</b>	<b>250,309</b>
	<i>40,344,583</i>	<i>29,111,909</i>	<i>69,456,492</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	-	-	-
	<i>228,826</i>	<i>419,739</i>	<i>648,565</i>
Administrative Appeals Tribunal	-	-	-
	<i>35,385</i>	-	<i>35,385</i>
Australian Commission for Law Enforcement Integrity	-	-	-
	<i>6,318</i>	-	<i>6,318</i>
Australian Crime Commission	-	-	-
	<i>94,943</i>	-	<i>94,943</i>
Australian Customs and Border Protection Service	<b>708</b>	-	<b>708</b>
	<i>1,013,919</i>	<i>894</i>	<i>1,014,813</i>
Australian Federal Police	-	-	-
	<i>1,056,252</i>	<i>46,860</i>	<i>1,103,112</i>
Australian Human Rights Commission	-	-	-
	<i>16,769</i>	<i>140</i>	<i>16,909</i>
Australian Law Reform Commission	-	-	-
	<i>2,997</i>	-	<i>2,997</i>
Australian Security Intelligence Organisation	-	-	-
	<i>347,352</i>	-	<i>347,352</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>56,900</i>	-	<i>56,900</i>
CrimTrac Agency	-	-	-
	<i>4,250</i>	-	<i>4,250</i>
Family Court of Australia	-	-	-
	<i>130,529</i>	-	<i>130,529</i>
Federal Court of Australia	-	-	-
	<i>89,739</i>	-	<i>89,739</i>
Federal Magistrates Court of Australia	-	-	-
	<i>53,538</i>	<i>878</i>	<i>54,416</i>
High Court of Australia	-	-	-
	<i>17,040</i>	-	<i>17,040</i>
National Native Title Tribunal	-	-	-
	<i>26,620</i>	-	<i>26,620</i>
Office of Parliamentary Counsel	-	-	-
	<i>11,627</i>	-	<i>11,627</i>
Office of the Australian Information Commissioner	-	-	-
	<i>11,045</i>	-	<i>11,045</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of the Director of Public Prosecutions	- <i>89,199</i>	- -	- <i>89,199</i>
<b>Total: Attorney-General's</b>	<b>708</b> <i>3,293,248</i>	- <i>468,511</i>	<b>708</b> <i>3,761,759</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
Actual Available Appropriation (light figures)—2010-2011

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	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE</b>			
<b>Outcome 1 -</b>			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	<b>708</b>	-	<b>708</b>
	<i>1,013,919</i>	<i>894</i>	<i>1,014,813</i>
	1,019,263	877	1,020,140
<b>Total: Australian Customs and Border Protection Service</b>	<b>708</b>	-	<b>708</b>

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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Broadband, Communications and the Digital Economy	- <i>131,733</i>	<b>34,782</b> <i>217,701</i>	<b>34,782</b> <i>349,434</i>
Payments to CAC Act bodies:			
Australian Broadcasting Corporation		- <i>995,903</i>	- <i>995,903</i>
Special Broadcasting Service Corporation		- <i>223,011</i>	- <i>223,011</i>
Australian Communications and Media Authority	- <i>112,117</i>	-	- <i>112,117</i>
<b>Total: Broadband, Communications and the Digital Economy</b>	- <i>243,850</i>	<b>34,782</b> <i>1,436,615</i>	<b>34,782</b> <i>1,680,465</i>

Schedule 1 Services for which money is appropriated

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**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
 Actual Available Appropriation (light figures)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY</b>			
<b>Outcome 1 -</b>			
Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians	- <i>131,733</i> 129,296	<b>34,782</b> <i>217,701</i> 152,403	<b>34,782</b> <i>349,434</i> 281,699
<b>Total: Department of Broadband, Communications and the Digital Economy</b>	-	<b>34,782</b>	<b>34,782</b>

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**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Families, Housing, Community Services and Indigenous Affairs	<b>101</b> <i>560,476</i>	<b>112,529</b> <i>1,690,991</i>	<b>112,630</b> <i>2,251,467</i>
Payments to CAC Act bodies:			
Aboriginal Hostels Limited		- <i>38,481</i>	- <i>38,481</i>
Indigenous Business Australia		- <i>38,923</i>	- <i>38,923</i>
Indigenous Land Corporation		- <i>9,771</i>	- <i>9,771</i>
Torres Strait Regional Authority		- <i>50,454</i>	- <i>50,454</i>
Australian Institute of Family Studies	- <i>3,717</i>	-	- <i>3,717</i>
Equal Opportunity for Women in the Workplace Agency	- <i>5,320</i>	-	- <i>5,320</i>
<b>Total: Families, Housing, Community Services and Indigenous Affairs</b>	<b>101</b> <i>569,513</i>	<b>112,529</b> <i>1,828,620</i>	<b>112,630</b> <i>2,398,133</i>

Schedule 1 Services for which money is appropriated

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
 Actual Available Appropriation (light figures)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS</b>			
<b>Outcome 1 -</b>			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy	<b>33</b> <i>90,606</i> 95,780	<b>90,571</b> <i>215,414</i> 202,335	<b>90,604</b> <i>306,020</i> 298,115
<b>Outcome 2 -</b>			
Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households	- <i>31,046</i> 29,105	<b>4,887</b> <i>166,345</i> 42,703	<b>4,887</b> <i>197,391</i> 71,808
<b>Outcome 3 -</b>			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	- <i>60,336</i> 51,187	<b>10,392</b> <i>180,340</i> 203,786	<b>10,392</b> <i>240,676</i> 254,973
<b>Outcome 4 -</b>			
An adequate standard of living and improved capacity to productively manage resources and life-transitions for senior Australians through the delivery of payments, concessions and information services	<b>50</b> <i>26,372</i> 22,528	<b>6,678</b> <i>2,600</i> 5,000	<b>6,728</b> <i>28,972</i> 27,528
<b>Outcome 5 -</b>			
An adequate standard of living, improved capacity to participate economically and socially, and manage life-transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services	<b>18</b> <i>86,949</i> 81,342	- <i>554,861</i> 477,723	<b>18</b> <i>641,810</i> 559,065
<b>Outcome 6 -</b>			
Improved gender equality through coordinated whole of government advice and support for women's economic security, safety and status	- <i>15,171</i> 14,551	<b>1</b> <i>33,891</i> 22,608	<b>1</b> <i>49,062</i> 37,159
<b>Total: Department of Families, Housing, Community Services and Indigenous Affairs</b>	<b>101</b>	<b>112,529</b>	<b>112,630</b>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	<b>300</b> <i>921,347</i>	<b>3,000</b> <i>274,269</i>	<b>3,300</b> <i>1,195,616</i>
AusAID	-	-	-
	<i>278,475</i>	<i>3,818,175</i>	<i>4,096,650</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>10,229</i>	<i>78,881</i>	<i>89,110</i>
Australian Secret Intelligence Service	-	-	-
	<i>192,858</i>	<i>-</i>	<i>192,858</i>
Australian Trade Commission	-	-	-
	<i>183,048</i>	<i>150,400</i>	<i>333,448</i>
<b>Total: Foreign Affairs and Trade</b>	<b>300</b> <i>1,585,957</i>	<b>3,000</b> <i>4,321,725</i>	<b>3,300</b> <i>5,907,682</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
 Actual Available Appropriation (light figures)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities	<b>240</b>	<b>3,000</b>	<b>3,240</b>
	<i>479,156</i>	<i>273,519</i>	<i>752,675</i>
	489,758	276,084	765,842
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	<b>45</b>	-	<b>45</b>
	<i>271,714</i>	<i>750</i>	<i>272,464</i>
	277,174	337	277,511
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	<b>15</b>	-	<b>15</b>
	<i>170,477</i>	-	<i>170,477</i>
	171,178	-	171,178
<b>Total: Department of Foreign Affairs and Trade</b>	<b>300</b>	<b>3,000</b>	<b>3,300</b>

**HEALTH AND AGEING PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2011-2012***Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Ageing	<b>8,342</b> <i>629,259</i>	<b>35,800</b> <i>6,101,061</i>	<b>44,142</b> <i>6,730,320</i>
Payments to CAC Act bodies:			
Australian Institute of Health and Welfare		- <i>17,389</i>	- <i>17,389</i>
Food Standards Australia New Zealand		- <i>19,936</i>	- <i>19,936</i>
Australian Organ and Tissue Donation and Transplantation Authority	- <i>6,003</i>	- <i>42,670</i>	- <i>48,673</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>18,483</i>	-	- <i>18,483</i>
Cancer Australia	- <i>13,167</i>	- <i>15,534</i>	- <i>28,701</i>
National Blood Authority	- <i>5,494</i>	- <i>7,679</i>	- <i>13,173</i>
National Health and Medical Research Council	- <i>41,630</i>	- <i>756,891</i>	- <i>798,521</i>
Private Health Insurance Ombudsman	- <i>1,970</i>	-	- <i>1,970</i>
Professional Services Review	- <i>6,667</i>	-	- <i>6,667</i>
<b>Total: Health and Ageing</b>	<b>8,342</b> <i>722,673</i>	<b>35,800</b> <i>6,961,160</i>	<b>44,142</b> <i>7,683,833</i>

Schedule 1 Services for which money is appropriated

**HEALTH AND AGEING PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
 Actual Available Appropriation (light figures)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Outcome 2 -</b>			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	<b>50</b> <i>46,431</i> 52,935	<b>200</b> <i>657,638</i> 579,049	<b>250</b> <i>704,069</i> 631,984
<b>Outcome 5 -</b>			
Primary Care - Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease	- <i>29,818</i> 37,670	<b>26,400</b> <i>829,845</i> 815,349	<b>26,400</b> <i>859,663</i> 853,019
<b>Outcome 6 -</b>			
Rural Health - Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services	- <i>5,227</i> 10,732	<b>9,200</b> <i>92,437</i> 181,381	<b>9,200</b> <i>97,664</i> 192,113
<b>Outcome 10 -</b>			
Health System Capacity and Quality - Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research	<b>700</b> <i>24,951</i> 24,466	- <i>554,285</i> 237,345	<b>700</b> <i>579,236</i> 261,811
<b>Outcome 13 -</b>			
Acute Care - Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments	<b>7,592</b> <i>52,657</i> 39,499	- <i>155,817</i> 96,668	<b>7,592</b> <i>208,474</i> 136,167
<b>Total: Department of Health and Ageing</b>	<b>8,342</b>	<b>35,800</b>	<b>44,142</b>

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**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2011-2012**

*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation, Science, Research and Tertiary Education	<b>3,603</b> <i>357,523</i>	- <i>1,806,947</i>	<b>3,603</b> <i>2,164,470</i>
Payments to CAC Act bodies:			
Australian Institute of Aboriginal and Torres Strait Islander Studies		- <i>9,451</i>	- <i>9,451</i>
Australian Institute of Marine Science		- <i>31,245</i>	- <i>31,245</i>
Australian Nuclear Science and Technology Organisation		- <i>157,676</i>	- <i>157,676</i>
Commonwealth Scientific and Industrial Research Organisation		- <i>724,939</i>	- <i>724,939</i>
Australian Research Council	- <i>20,482</i>	- <i>2,539</i>	- <i>23,021</i>
IP Australia	- <i>4,117</i>	- -	- <i>4,117</i>
<b>Total: Industry, Innovation, Science, Research and Tertiary Education</b>	<b>3,603</b> <i>382,122</i>	- <i>2,732,797</i>	<b>3,603</b> <i>3,114,919</i>

Schedule 1 Services for which money is appropriated

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
 Actual Available Appropriation (light figures)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION</b>			
<b>Outcome 1 -</b>			
The sustainable development and growth of Australian industry - particularly the manufacturing, services and small business sectors - by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services	<b>219</b> <i>302,359</i> 286,438	- <i>700,848</i> 548,548	<b>219</b> <i>1,003,207</i> 834,986
<b>Outcome 3 -</b>			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	<b>3,384</b> - -	- <i>1,033,809</i> -	<b>3,384</b> <i>1,033,809</i> -
<b>Total: Department of Industry, Innovation, Science, Research and Tertiary Education</b>	<b>3,603</b>	-	<b>3,603</b>

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**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2011-2012**

*Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	-	<b>43,786</b>	<b>43,786</b>
	<i>92,904</i>	<i>411,878</i>	<i>504,782</i>
Payments to CAC Act bodies:			
Australia Council		-	-
		<i>138,536</i>	<i>138,536</i>
Australian Film, Television and Radio School		-	-
		<i>14,082</i>	<i>14,082</i>
Australian National Maritime Museum		-	-
		<i>16,090</i>	<i>16,090</i>
Australian Sports Commission		-	-
		<i>152,000</i>	<i>152,000</i>
National Film and Sound Archive		-	-
		<i>14,572</i>	<i>14,572</i>
National Gallery of Australia		-	-
		<i>17,422</i>	<i>17,422</i>
National Library of Australia		-	-
		<i>28,574</i>	<i>28,574</i>
National Museum of Australia		-	-
		<i>29,091</i>	<i>29,091</i>
Screen Australia		-	-
		<i>15,977</i>	<i>15,977</i>
Australian Sports Anti-Doping Authority	-	-	-
	<i>13,337</i>	-	<i>13,337</i>
National Archives of Australia	-	-	-
	<i>62,390</i>	-	<i>62,390</i>
National Capital Authority	-	-	-
	<i>14,359</i>	<i>15,186</i>	<i>29,545</i>
Old Parliament House	-	-	-
	<i>13,827</i>	<i>2,425</i>	<i>16,252</i>
<b>Total: Regional Australia, Local Government, Arts and Sport</b>	<b>-</b>	<b>43,786</b>	<b>43,786</b>
	<i>196,817</i>	<i>855,833</i>	<i>1,052,650</i>

Schedule 1 Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
 Actual Available Appropriation (light figures)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT</b>			
<b>Outcome 2 -</b>			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	-	<b>8,161</b>	<b>8,161</b>
	<i>9,147</i>	<i>136,518</i>	<i>145,665</i>
	9,180	108,770	117,950
<b>Outcome 3 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	-	<b>12,825</b>	<b>12,825</b>
	<i>15,616</i>	<i>71,359</i>	<i>86,975</i>
	-	-	-
<b>Outcome 4 -</b>			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation	-	<b>22,800</b>	<b>22,800</b>
	<i>2,061</i>	<i>36,907</i>	<i>38,968</i>
	-	-	-
<b>Total: Department of Regional Australia, Local Government, Arts and Sport</b>	-	<b>43,786</b>	<b>43,786</b>

**TREASURY PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2011-2012***Actual Available Appropriation (italic figures)—2011-2012*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	-	-	-
	<i>162,506</i>	<i>14,987</i>	<i>177,493</i>
Australian Bureau of Statistics	-	-	-
	<i>566,670</i>	-	<i>566,670</i>
Australian Competition and Consumer Commission	-	-	-
	<i>154,283</i>	-	<i>154,283</i>
Australian Office of Financial Management	-	-	-
	<i>15,442</i>	<i>10</i>	<i>15,452</i>
Australian Prudential Regulation Authority	-	-	-
	<i>13,289</i>	-	<i>13,289</i>
Australian Securities and Investments Commission	-	-	-
	<i>387,550</i>	<i>3,471</i>	<i>391,021</i>
Australian Taxation Office	<b>7,358</b>	-	<b>7,358</b>
	<i>3,270,150</i>	<i>537</i>	<i>3,270,687</i>
Commonwealth Grants Commission	-	-	-
	<i>7,335</i>	-	<i>7,335</i>
Corporations and Markets Advisory Committee	-	-	-
	<i>1,050</i>	-	<i>1,050</i>
Inspector General of Taxation	-	-	-
	<i>2,724</i>	-	<i>2,724</i>
National Competition Council	-	-	-
	<i>2,850</i>	-	<i>2,850</i>
Office of the Auditing and Assurance Standards Board	-	-	-
	<i>2,315</i>	-	<i>2,315</i>
Office of the Australian Accounting Standards Board	-	-	-
	<i>3,946</i>	-	<i>3,946</i>
Productivity Commission	-	-	-
	<i>38,307</i>	-	<i>38,307</i>
<b>Total: Treasury</b>	<b>7,358</b>	-	<b>7,358</b>
	<i>4,628,417</i>	<i>19,005</i>	<i>4,647,422</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2011-2012**  
*Actual Available Appropriation (italic figures)—2011-2012*  
Actual Available Appropriation (light figures)—2010-2011

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	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	<b>7,358</b>	-	<b>7,358</b>
	<i>3,270,150</i>	<i>537</i>	<i>3,270,687</i>
	3,146,456	30	3,146,486
<b>Total: Australian Taxation Office</b>	<b>7,358</b>	-	<b>7,358</b>

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