



# BUDGET

**AGENCY RESOURCING**

BUDGET PAPER NO. 4

2012-13

**CIRCULATED BY**

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OF THE COMMONWEALTH OF AUSTRALIA

FOR THE INFORMATION OF HONOURABLE MEMBERS  
ON THE OCCASION OF THE BUDGET 2012-13

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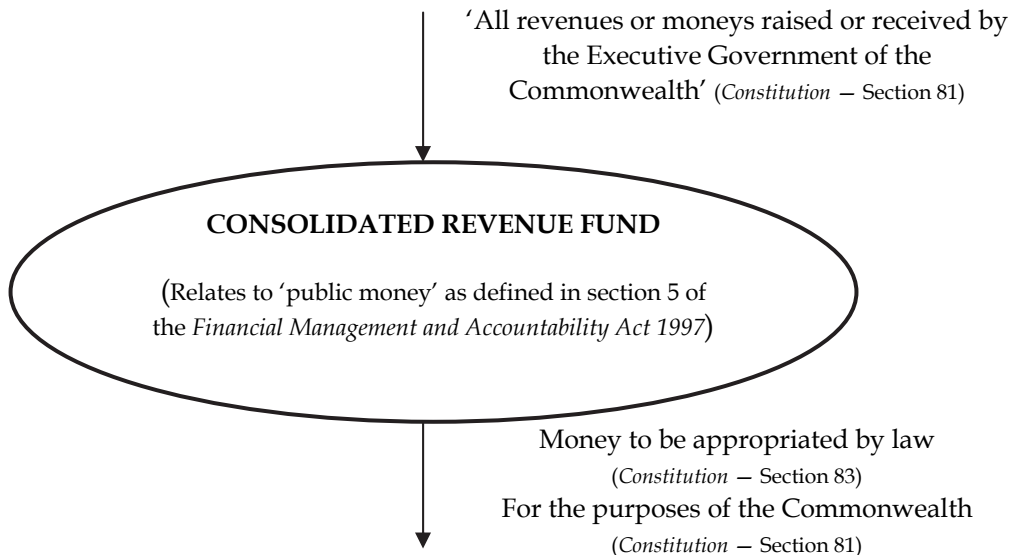
# INTRODUCTION

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations required by entities in the budget year.<sup>1</sup> It contains three tables showing estimated expenses for each special appropriation contained in an Act, estimated balances and flows for each special account, and total estimated resourcing by source of appropriation for each entity. Each table is organised by portfolio and by entity and provides estimates for the Budget year and previous year.

## APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all moneys paid to the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. Whether or not the Commonwealth has credited those moneys to a fund or an account, the moneys form part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and moneys held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of the public accounts.

The Constitution and the Consolidated Revenue Fund



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1 References to 'entity' in Budget Paper No. 4 are references to agencies under the *Financial Management and Accountability Act 1997* (FMA Act), bodies under the *Commonwealth Authorities and Companies Act 1997* (CAC Act) and the High Court of Australia.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, mentioned in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over government spending.

Government entities are resourced with appropriations from the CRF. The main two types of appropriations to authorise the spending of money from the CRF are annual appropriations and special appropriations:

- annual appropriations, which are contained in annual Appropriation Acts that provide annual funding to entities to undertake government operations and programs; and
- special appropriations, which are established in Acts (other than those in annual Appropriation Acts).

## **SPECIAL APPROPRIATIONS**

A special appropriation is a provision within an Act that provides authority to spend money for particular purposes, for example, to finance a particular project or to make social security payments. Special appropriations account for around three quarters of all government expenditure each year.

A special appropriation is included in a specific Act when it is desired to provide a payment where an entitlement exists, or a payment of a specified amount separately identified from an annual appropriation Bill. Some special appropriations state a maximum amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state a maximum amount but the payment amount has to be calculated according to legislative criteria that will determine the amount to be paid.

A number of factors are taken into account in determining whether an annual or special appropriation is to be used in particular circumstances. For example, a cash limited appropriation might not be viable for an entitlement-based program which is demand driven. Generally, a special appropriation will be used when:

- it is desirable to create a legal entitlement to a benefit which is to be provided to everyone who satisfies specific criteria (for example, the age pension);
- it is necessary to give effect to inter-governmental agreements or arrangements by providing a specific amount of appropriation under stated conditions (for example, *Schools Assistance Act 2008* and *Local Government (Financial Assistance) Act 1995*);

- it is important to demonstrate the independence of an office from Parliament and the Executive by providing for automatic payment of the remuneration of holders of the office (for example, the salaries of judges and the Auditor-General);
- it is considered necessary to demonstrate Australia's ability to meet its financial obligations independently of parliamentary approval of funds (for example, the repayment of loans); or
- other unique circumstances exist which would be difficult to accommodate in annual appropriation Bills.

The Administrative Arrangements Order sets out the legislation administered by a Minister of State administering a department. It is the responsibility of a department to ensure that all special appropriations contained within legislation that are the responsibility of its Minister are managed by the department, or are allocated by the Minister to other *Financial Management and Accountability Act 1997* (FMA Act) agencies within the Minister's portfolio. Nonetheless, agencies are able to spend money from special appropriations which are the responsibility of a Minister in another portfolio where the appropriate legal measures have been put in place (that is, drawing rights).

### **Table of Estimated Expenses Against Special Appropriations**

Budget Paper No. 4 contains a table showing estimates of expenses for each active special appropriation Act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio; the second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year. All amounts in the table are shown under the agencies whose Ministers are responsible for the special appropriation legislation concerned. Where special appropriations appear without estimates for either the Budget or the Estimated Actual years, the agency under which the special appropriation appears spends money from that appropriation, but is not the agency whose Minister is responsible for the special appropriation.

The Agency Resourcing Table presents total special appropriations for each agency by outcome and for each portfolio.

### **SPECIAL ACCOUNTS**

A special account is an appropriation mechanism that notionally sets aside an amount to be expended for specific purposes. The amount of appropriation that may be drawn from the CRF by means of a special account is limited to the balance of each special account. Special accounts are not bank accounts. However, amounts forming part of the balance of a special account may be held in the Official Public Account, an agency official bank account, partly in both, or by an outsider authorised in a manner consistent with section 12 of the FMA Act.

A special account can be established either by the Finance Minister making a determination under section 20 of the FMA Act, or by enabling legislation as recognised under section 21 of the FMA Act. A special account determination made by the Finance Minister is a legislative instrument. Both a determination (for a section 20 special account) and enabling legislation (for a section 21 special account) are considered by the Parliament before becoming law. The appropriation authority to draw money from the CRF is section 20 or 21 of the FMA Act, as relevant – rather than the determination or the enabling legislation.

Special accounts may be established when it is clear that other types of appropriations are not suitable. For example, there may be a need for increased transparency, including where activities are jointly funded with other governments. They may also be used for public money that is not held on account of the Commonwealth.

The determination or Act that establishes a special account specifies the purposes for which the special account may be debited. The establishing determination, and in most cases the establishing Act, also identifies the types of receipts that may be credited to increase the balance of the special account.

Depending on its purpose, a special account may be credited with amounts from annual appropriations, special appropriations, from third parties, by direct legislative provision, or in limited circumstances with investment income.

A chart that lists the special accounts managed by each agency is available on the Finance website. The chart is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/special-accounts.html>.

### **Table of Estimated Cash Flows and Balances for Special Accounts**

Budget Paper No. 4 includes a table listing estimates for all special accounts, for the budget year and previous year. The table shows, by portfolio and agency, estimated balances and flows for each special account. Special accounts marked with an \* were abolished in the previous year.

There is an important distinction in the way receipts into special accounts are displayed in the Table of Estimated Cash Flows and Balances for Special Accounts and in the Agency Resourcing Table. The former distinguishes between appropriated and non-appropriated receipts into special accounts, while the Agency Resourcing Table shows only estimates of non-appropriated receipts.

The Table of Estimated Cash Flows and Balances for Special Accounts and the Agency Resourcing Table both include estimates of public money that is not held on account of the Commonwealth or for the use or benefit of the Commonwealth.



At the end of the financial year, a note to the Consolidated Financial Statements is prepared that reports for each special account the purpose of the account, an opening balance, the actual receipts, payments and closing balance. The most recent report was in Note 40 to the 2010-2011 Consolidated Financial Statements which is available at:

<http://www.finance.gov.au/publications/commonwealth-consolidated-financial-statements/2010.html>

## **ANNUAL APPROPRIATIONS**

Annual Appropriation Acts provide annual funding for government operations and programs and also for investment in assets to reduce liabilities. Bills proposing appropriations for the forthcoming financial year are introduced into Parliament on Budget night and, when passed, fund approximately 25 per cent of all government expenditure for the year.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the government can only deal with such appropriations. Accordingly, the annual appropriations are split into Bills that provide for the ordinary annual services of the government (for example, *Appropriation Bill (No. 1) 2012-2013*) and those that do not (for example, *Appropriation Bill (No. 2) 2012-2013*).<sup>2</sup>

In dealing with what constitutes the ordinary annual services of the government and those which do not, the Senate and the then Government worked through this allocation in 1965. The outcome of these discussions is generally referred to as the Compact. This allocation was revisited in 1999 for the introduction of accrual budgeting. The Government continues its consultations with the Senate on reviewing the terms of the Compact with a view to clarifying the definition of what constitutes the ordinary annual services of the government.

The services of the four parliamentary departments are not considered to be ordinary annual services of the government. Accordingly, there is a third Budget annual Appropriation Bill, *Appropriation (Parliamentary Departments) Bill (No. 1) 2012-2013*, that proposes appropriations for the parliamentary departments.

A second set of three annual Appropriation Bills is usually introduced during the financial year. Called the Additional Estimates Appropriation Bills, these three Bills correspond to the three Budget Appropriation Bills and continue the numbering sequence: *Appropriation Bill No. 3* (that is, ordinary annual services), *Appropriation*

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2 Although the Senate may not amend a Bill proposing appropriations for ordinary annual services, it may send a message to the House of Representatives asking the House to amend such a Bill.

Bill No.4 (that is, other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill No. 2. The Additional Estimates Appropriation Bills seek appropriation authority from Parliament for the additional expenditure of money from the Consolidated Revenue Fund, in order to meet requirements that have arisen since the last Budget. Further annual Appropriation Bills are introduced during the year if required. These further Bills are called the Supplementary Estimates Appropriation Bills (after the Budget) or Supplementary Additional Estimates Appropriation Bills (after the Additional Estimates).

A summary of the appropriations proposed in the 2012-2013 Budget Bills, by portfolio, entity and outcome is provided in the Agency Resourcing Table.

### **Structure of Annual Appropriations**

The annual Appropriation Bills propose specified amounts of appropriation for expenditure by agencies in achieving the government's outcomes.<sup>3</sup> Those amounts may only be expended on the purposes for which the appropriations are provided and that expenditure must be consistent with relevant legislation and government policy. The Finance Minister is responsible, on behalf of the government, for arrangements by which agencies adhere to those requirements. The key means for implementing that role is the regime of drawing rights established under sections 26 and 27 of the FMA Act. Agencies do not have an automatic right to spend money under those appropriations.

As mentioned above, appropriations are provided for particular purposes. The purpose of departmental appropriations is to provide money for the annual operating costs of agencies. For administered appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results, consequences or impacts of government actions. They are prepared by the responsible portfolio minister and approved by the Finance Minister.

Appropriation Bills (No. 1) and (No. 2) 2012-2013 make clear the legal status of bodies subject to the CAC Act in relation to the annual appropriations. CAC Act bodies are separate, legally, from the Commonwealth and so do not debit appropriations or make payments from the CRF. The legislation text states that relevant appropriations are made for payment to CAC Act bodies. The Schedules to the Bills identify the responsible portfolio department in relation to making payments to each CAC Act body in the Portfolio Summary and the agency detail tables.

The purpose and detailed operation of the clauses in the 2012-2013 Budget Appropriation Bills are outlined in Explanatory Memoranda tabled in Parliament

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<sup>3</sup> Agency refers to an agency within the meaning of the *Financial Management and Accountability Act 1997* at section 5, or the High Court of Australia under the relevant provisions of the annual Appropriation Acts.

when the Bills are introduced on Budget Night. Each Appropriation Bill and its Explanatory Memoranda are available at:

[www.budget.gov.au](http://www.budget.gov.au) and also at [www.comlaw.gov.au](http://www.comlaw.gov.au)

Further information on outcomes and on the outcomes framework more generally is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/outcomes-arrangements.html>

## **Appropriation Bill (No. 1)**

*Appropriation Bill (No. 1) 2012-2013* proposes appropriations for activities that are considered to be the ordinary annual services of the Government and hence the Bill cannot be amended by the Senate under section 53 of the Constitution. The Bill sets out amounts according to whether they are departmental, administered, or for payment to CAC Act bodies.

Departmental appropriations are provided to meet costs over which an agency has control.<sup>4</sup> They are the ordinary operating costs of government agencies. Expenditure typically covered by departmental appropriations include:

- employee expenses;
- supplier expenses;
- other operational expenses (for example, interest and finance expenses); and
- non operating costs (for example, replacement and capitalised maintenance of existing departmental assets valued at \$10 million or less).

Departmental appropriations can also include supplementation for work that agencies were directed by government to undertake in the previous financial year, but after the last date for the inclusion in the Additional Estimates Bills. Agencies are expected to meet the cost of these activities from their existing appropriations, which may then be replenished by a departmental appropriation in the following financial year.

Departmental appropriations are appropriated as a single amount for each agency. The single appropriation represents the cost of agency operations and may be used to make any payment related to the functions of the agency. *Appropriation Bill (No. 1) 2012-2013* shows a split of that amount across outcomes. The split is notional, providing an

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4 This definition is in accordance with the Finance Minister's Orders (Financial Statements) issued under subsection 63(1) of the *Financial Management and Accountability Act 1997* and Australian Accounting Standard AASB 1050.

indication of the departmental resources that will be required to achieve agency outcomes. Appropriation is not provided for non-cash costs such as bad debts and write-offs.

For all agencies, other than CAC Act bodies, non operating costs, as discussed above, are funded via the Departmental (or Administered) Capital Budget (DCB/ACB) which is used to meet the costs associated with the replacement of minor assets (assets valued at \$10 million or less) or maintenance costs that are eligible to be capitalised. The funding for depreciation, amortisation and make-good expenses was replaced with a DCB in the 2010-11 Budget.

- CAC Act bodies continue to be funded for depreciation, amortisation and make good expenses except for Designated Collecting Institutions (DCI's) (such as the National Gallery of Australia) where they are not funded for depreciation on their heritage and cultural assets, (refer to Appropriation Bill (No.2) section below).

Administered appropriation items are those administered by the agency on behalf of the government. They are amounts required to meet the total estimated expenses for administered activities that are expected to be incurred in 2012-13. They are normally related to activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered operating costs are incurred. Administered amounts are appropriated separately for outcomes (that is, the split across outcomes is not notional), specifying precisely how much can be expended on each outcome. In limited circumstances, non operating costs as discussed above are funded via the ACB for the replacement of existing administered assets valued at \$10 million or less, and maintenance costs that are eligible to be capitalised.

An amount appropriated to a portfolio department for payment to a CAC Act body may only be applied for payment to the CAC Act body named in the Schedule of the Bill. These amounts are treated by the portfolio departments as an administered appropriation. However, CAC Act bodies will account for those amounts as departmental funding when they receive the payments. Accordingly, the Agency Resourcing Table classifies payments received by CAC Act bodies as departmental.

The detail on appropriations in *Appropriation Bill (No. 1) 2012-2013* is set out in Schedule 1 to the Bill.

## **Appropriation Bill (No. 2)**

As explained above, *Appropriation Bill (No. 2) 2012-2013* provides appropriations for matters that are not proposed for the ordinary annual services of the Government. It covers both 'non-operating' costs (including certain payments to CAC Act bodies) and administered items in the form of administered amounts for new outcomes which have not previously been approved by Parliament, payments direct to local

government, and some national partnership payments through the States, the Australian Capital Territory (ACT) and the Northern Territory (NT).

Most payments 'to' the States are made under the *Federal Financial Relations Act 2009* and the related *COAG Reform Fund Act 2008*. Ongoing payments classified as 'through' the States for non-government schools are made under the *Schools Assistance Act 2008*. Other payments for non-government schools are proposed in Appropriation Bill (No. 2).

Financial assistance grants for local government continue to be made under the *Local Government (Financial Assistance) Act 1995*. Payments to local government for the Digital Regions Initiative were centralised through State and Territory treasuries, from November 2009. All other payments direct to local government continue to be proposed in Appropriation Bill (No. 2).

Schedule 1 to *Appropriation Bill (No. 2) 2012-2013* confers on the Ministers named, power to determine:

- conditions under which any payments to and through the States, the ACT and NT and local government authorities may be made; and
- the amounts and timing of those payments.

The new administered outcomes item in Appropriation Bill (No. 2) requests appropriations in respect of administered outcomes which have not previously been approved by Parliament. This requirement is based on the Compact of 1965.

Non-operating costs (sometimes called 'capital' costs) included in Appropriation Bill (No. 2) comprise:

- '*equity injections*', which are provided to agencies to, for example, enable investment in assets to facilitate departmental activities. Equity injections will be used to propose appropriations for all new assets and replacement assets usually valued at more than \$10 million;
- for DCI's (such as the National Gallery of Australia), a Collection Development Acquisition Budget (CDAB) provides funding for DCI's to grow their collections by purchasing heritage and cultural assets. The CDAB replaced the funding that was previously provided through depreciating heritage and cultural assets; and
- '*administered assets and liabilities*' appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the Government.

## Introduction

- ‘CAC Act body payment’ appropriations in *Appropriation Bill (No. 2) 2012-2013* are made available to the responsible portfolio department for payment to CAC Act bodies to meet their non-operating costs. An amount appropriated for a ‘CAC Act body payment item’ may only be applied for payment to the CAC Act body named.

The detail on appropriations in *Appropriation Bill (No. 2) 2012-2013* is set out in Schedule 2 to the Bill.

## General Drawing Rights Limits

The *Nation-building Funds Act 2008* and the *COAG Reform Fund Act 2008* establish special accounts under section 21 of the FMA Act in relation to funds established by those Acts.<sup>5</sup> This means that the balances, as they exist from time to time, of these special accounts are appropriated for the purposes set out in the Acts which created them.

The government intends that payments made from the funds will be transparent and subject to Parliamentary scrutiny with the aim of ensuring a managed and orderly rate of expenditure. Accordingly, the *Nation-building Funds Act 2008* and the *Federal Financial Relations Act 2009* provide for mechanisms to specify a maximum limit (called the ‘General Drawing Rights Limit’) on the amount that can be paid out from each fund’s special account in a particular financial year.

The General Drawing Rights Limits for the 2012-2013 financial year are included in the text of *Appropriation Bill (No. 2) 2012-2013*. It is important to note that this Bill will not appropriate amounts to be paid from the funds. The intention of specifying general drawing rights limits is to set maximum limits on the amounts that may be covered by drawing rights issued by the Finance Minister under the FMA Act for the current year, for the purposes to which the limits apply.

## Commonwealth Inscribed Stock Act 1911 amendments

The *Commonwealth Inscribed Stock Act 1911* (CIS Act) is the Government’s primary debt management legislation.

Part 5 amends the standing borrowing authority in section 5 of the CIS Act to enable up to \$300 billion in the total face value of Commonwealth Government Securities (CGS) on issue, to allow the Australian Office of Financial Management (AOFM) to manage the Government’s financing requirements, particularly the normal within-year financing mismatches, and to ensure flexibility in meeting the Government’s objective of maintaining a deep and liquid CGS market.

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5 The Building Australia Fund (BAF), the Education Investment Fund (EIF) and the Health and Hospitals Fund (HHF) are established by the *Nation-building Funds Act 2008*. The COAG Reform Fund is established by the *COAG Reform Fund Act 2008*.

## ***Appropriation (Parliamentary Departments) Act (No. 1)***

The *Appropriation (Parliamentary Departments) Act (No. 1) 2012-2013* proposes appropriations for all the departmental, administered and non-operating costs of the four parliamentary departments.

### **Annual appropriations**

The amounts provided in the annual Appropriation Acts are not expressed in terms of a particular financial year and appropriated amounts do not automatically lapse. Generally, annual appropriations are available until they are spent, or reduced in accordance with the reduction provisions in the annual appropriation Acts. For example, departmental appropriations provide funding for many of the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and accounts payable. As the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental appropriation remains available until required.

As the timing of the cash requirements can change after commitments are made, appropriations for non-operating costs also do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Amounts appropriated for departmental activities and for non-operating costs can be subject to a reduction process when the appropriation is no longer required. Under this process, on request in writing from the responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation. From 2010-11, the reduction arrangements will enable the Finance Minister to initiate reductions without the need for a request where correspondence from the Prime Minister, or a Minister on behalf of the Prime Minister, requires a reduction.

Appropriations for administered operations are subject to an annual process by which amounts which are not required to fund activities in the year are reduced to the required amount. Agencies' financial statements, as published in their annual report, set the required amount. This process ensures that amounts not required for the year are no longer available. If Government then wishes to spend that amount in a later financial year, it must seek a new appropriation in a later Appropriation Bill.

There can be situations where entities require extra funding for urgent expenditure for which there is insufficient appropriation. In such cases, *Appropriation Act (No. 1) 2012-2013* and *Appropriation Act (No. 2) 2012-2013* each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide the urgent additional appropriation. The AFM provision in *Appropriation Act (No. 1) 2012-2013* is limited to a maximum of \$295 million and in *Appropriation Act (No. 2) 2012-2013* is limited to \$380 million.

An annual report to Parliament is prepared on the use of the AFM provision and covers all amounts issued. Details on each amount issued under the AFM are also subject to the requirements of the *Legislative Instruments Act 2003*, though not subject to disallowance, and are published on the Federal Register of Legislative Instruments.

Appropriation (*Parliamentary Departments*) Act (No. 1) 2012-2013 also contains a clause corresponding to the AFM provided in the other two Acts. Called the Advance to the Presiding Officer (APO), the total that may be issued is limited according to the parliamentary department concerned. As with the AFM provision, the use of the APO is reported in the advances annual report.

All three Budget Appropriation Acts include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each amount. It is calculated for each item by adding the amounts appropriated in the previous year's annual appropriation Acts, amounts adjusted under provisions of the FMA Act plus adjustments such as AFMs and reductions by the Finance Minister. In some instances the figure may also be affected by limits applied administratively by the Department of Finance and Deregulation. The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

## **CERTAIN RECEIPTS THAT AGENCIES MAY RETAIN**

Many FMA Act agencies receive money from sources other than in the annual Appropriation Acts, such as payment for goods and services. In most cases, the agency will need to be able to spend those amounts and so such receipts can be taken into account when an agency's total funding is calculated. However, an appropriation is required before the amounts can be spent. If no appropriation authority is available, the receipts must be remitted to the Official Public Account and cannot be spent by the agency.

Section 31 of the FMA Act provides that an agency's most recent departmental item may be increased by an amount of a kind prescribed by regulation 15 of the *Financial Management and Accountability Regulations 1997*. Therefore, an agency's departmental item appropriation in *Appropriation Act (No. 1) 2012-2013* may be increased during the year by such receipts. In this way, the retained receipts may be spent by an agency under its departmental item appropriation.

CAC Act bodies may spend certain receipts in accordance with their enabling legislation, company constitution or, where permitted, Ministerial agreement. Where a CAC Act body collects money for and on behalf of the Commonwealth (for example, taxes and levies) this money is part of the CRF.



The Agency Resourcing Table includes estimates of non-appropriated receipts that entities are authorised to retain and spend in 2012-2013.

## **PORTFOLIO BUDGET STATEMENTS**

The Portfolio Budget Statements (PB Statements) inform Members of Parliament and the public of the proposed allocation of resources to government outcomes. They also assist the Senate Standing Committees with their examination of the Government's Budget. The PB Statements are tabled in Parliament on Budget Night and are published as Budget Related Papers.

The PB Statements contain details of the estimated payments under each of the annual appropriation Bills and other legislation providing appropriations. In doing this, agencies are required to report against the approved list of outcomes and programs for which they are responsible. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities. Individual PB Statements are intended to further explain the purposes and planned performance of government agencies and their contributions towards the achievement of outcomes. Agencies also include their programs' objectives; financial and non-financial performance, including deliverables; and key performance indicators for each program.

PB Statements also assist in the interpretation of the Appropriation Acts. There is a provision in the Acts that declares the PB Statements to be extrinsic material under paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*. As a result, a Court may use the PB Statements to decide whether a particular expenditure is consistent with the purpose of the appropriation item.

The appropriation details included in the PB Statements' tables match the figures in the Appropriation Bills and the relevant amounts included in the tables in Budget Paper No. 4.

More information on appropriations is provided on the Department of Finance and Deregulation website at:

<http://www.finance.gov.au/budget/budget-process/appropriation-bills.html>

## **THE AGENCY RESOURCING TABLE**

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual Appropriation Bills; special appropriations; non-appropriated special account receipts and other non-appropriated receipts that entities are eligible to retain and spend.

## *Introduction*

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations, special accounts and receipts are estimates based on models of client demand etc.

The presentation of cash receipts and special account receipts are displayed in separate columns:

- the column headed 'Agency/CAC receipts' shows estimates of non-appropriated receipts entities are authorised to retain and spend in 2012-2013 by portfolio, entity and outcome, as discussed in the section headed 'Non-Appropriated Receipts' above; and
- the column headed 'Special Accounts' shows estimated special account receipts that are not directly appropriated to those accounts also by portfolio, entity and outcome. The amount shown is the total for both departmental and administered special accounts in each outcome.

For each of the different sources of funding the Agency Resourcing Table also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the Budget year. In relation to the Appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations, special accounts and entity receipts, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing Table cannot be used to calculate total resourcing at the whole of government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the Annual Appropriation Acts, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF.

Note also that estimates of expenditure from special appropriations are shown against the agency whose Minister is responsible for administration of the Act concerned. This may not necessarily be the agency that actually spends the money – agencies are able to spend money from special appropriations that are the responsibility of a Minister in another portfolio.

The Agency Resourcing Table also includes estimates of non-appropriated receipts into special accounts including receipts of special public money.

## **THE GOODS AND SERVICES TAX**

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. The amounts of appropriation

shown in the three Budget appropriation Bills for 2012-2013 excludes recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that appropriations be increased by the amount of recoverable GST on payments by FMA agencies from all appropriations limited by amount. As a result, there is sufficient appropriation for payments under all such appropriations, provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial appropriation.



# Special Appropriations



## Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2011-2012	2012-2013
	(\$'000)	(\$'000)
Parliament	-	-
Agriculture, Fisheries and Forestry	668,602	648,039
Attorney-General's	347,391	316,034
Broadband, Communications and the Digital Economy	660	300
Climate Change and Energy Efficiency	158	666,349
Defence	16,002,499	15,987,261
Education, Employment and Workplace Relations	31,610,828	28,011,381
Families, Housing, Community Services and Indigenous Affairs	77,803,389	80,841,077
Finance and Deregulation	6,627,693	7,025,567
Foreign Affairs and Trade	860	860
Health and Ageing	42,292,250	42,467,483
Human Services	92,454	89,073
Immigration and Citizenship	-	-
Industry, Innovation, Science, Research and Tertiary Education	8,749,344	14,510,818
Infrastructure and Transport	296,302	307,762
Prime Minister and Cabinet	50,773	60,727
Regional Australia, Local Government, Arts and Sport	2,729,510	1,117,783
Resources, Energy and Tourism	18,861	309,125
Sustainability, Environment, Water, Population and Communities	7,650	4,750
Treasury	86,001,762	90,233,646
<b>Total: Special Appropriations</b>	<b>273,300,986</b>	<b>282,598,035</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>PARLIAMENT</b>		
<b>Department of the Senate</b>		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<b>Total: Department of the Senate</b>	-	-
<b>Department of the House of Representatives</b>		
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<b>Total: Department of the House of Representatives</b>	-	-
<b>Parliamentary Budget Office</b>		
<i>Parliamentary Service Amendment (Parliamentary Budget Officer) Act 2011</i>	-	-
<b>Total: Parliamentary Budget Office</b>	-	-
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>		
<b>Department of Agriculture, Fisheries and Forestry</b>		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	-	-
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,595	6,588
<i>Australian Meat and Live-stock Industry (Repeals and Consequential Provisions) Act 1997</i>	-	-
<i>Australian Meat and Live-stock Industry Act 1997</i>	163,836	162,249
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,410	5,310
<i>Australian Wool Research and Promotion Organisation Act 1993</i>	-	-
<i>Dairy Adjustment Act 1974</i>	-	-
<i>Dairy Industry Adjustment Act 2000</i>	-	-
<i>Dairy Industry Service Reform Act 2003</i>	-	-
<i>Dairy Legislation (Transitional Provisions and Consequential Amendments) Act 1986</i>	-	-
<i>Dairy Produce Act 1986</i>	49,297	53,290
<i>Egg Industry Service Provision (Transitional and Consequential Provisions) Act 2002</i>	-	-
<i>Egg Industry Service Provision Act 2002</i>	8,274	8,399
<i>Farm Household Support Act 1992</i>	8,379	-
<i>Fisheries Administration Act 1991</i>	-	-



## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO (continued)</b>		
<i>Forestry Marketing and Research and Development Services (Transitional and Consequential Provisions) Act 2007</i>	-	-
<i>Forestry Marketing and Research and Development Services Act 2007</i>	10,186	8,944
<i>Horticulture Marketing and Research and Development Services (Repeals and Consequential Provisions) Act 2000</i>	-	-
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	77,854	82,842
<i>National Cattle Disease Eradication Account Act 1991</i>	-	-
<i>National Residue Survey (Consequential Provisions) Act 1992</i>	-	-
<i>National Residue Survey Administration Act 1992</i>	9,443	9,399
<i>Pig Industry Act 2001</i>	15,728	17,580
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	1,858	1,621
<i>Primary Industries and Energy Research and Development Act 1989</i>	248,242	230,817
<i>Rural Industries Research (Transitional Provisions and Consequential Amendments) Act 1985</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>States Grants (Beef Industry) Act 1975</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1968</i>	-	-
<i>Wheat Marketing Act 1989</i>	-	-
<i>Wool International Act 1993</i>	-	-
<i>Wool Services Privatisation Act 2000</i>	63,500	61,000
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>668,602</b>	<b>648,039</b>
<b>Australian Pesticides and Veterinary Medicines Authority</b>		
<i>Agricultural and Veterinary Chemicals (Administration) Amendment Act 2007</i>	-	-
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	<b>-</b>	<b>-</b>
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>		
<b>Attorney-General's Department</b>		
<i>Classification (Publications, Films and Computer Games) Act 1995</i>	-	-
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>Federal Magistrates Act 1999</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO (continued)</b>		
<i>Law Officers Act 1964</i>	450	450
<i>National Crime Authority (Status and Rights of Former Chairman) Act 1984</i>	-	-
<i>National Firearms Program Implementation Act 1996</i>	75	75
<i>National Firearms Program Implementation Act 1997</i>	-	-
<i>National Firearms Program Implementation Act 1998</i>	-	-
<i>National Handgun Buyback Act 2003</i>	-	-
<i>Native Title Act 1993</i>	-	-
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Social Security (Administration) Act 1999</i>	85,500	55,500
<b>Total: Attorney-General's Department</b>	<b>86,025</b>	<b>56,025</b>
<b>Australian Customs and Border Protection Service</b>		
<i>Customs Act 1901</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	260,000	260,000
<b>Total: Australian Customs and Border Protection Service</b>	<b>260,000</b>	<b>260,000</b>
<b>Australian Federal Police</b>		
<i>Australian Federal Police Act 1979</i>	-	-
<b>Total: Australian Federal Police</b>	<b>-</b>	<b>-</b>
<b>Insolvency and Trustee Service Australia</b>		
<i>Bankruptcy Act 1966</i>	500	-
<i>Financial Management and Accountability Act 1997</i>	816	9
<b>Total: Insolvency and Trustee Service Australia</b>	<b>1,316</b>	<b>9</b>
<b>Office of the Director of Public Prosecutions</b>		
<i>Financial Management and Accountability Act 1997</i>	50	-
<b>Total: Office of the Director of Public Prosecutions</b>	<b>50</b>	<b>-</b>
<b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO</b>		
<b>Department of Broadband, Communications and the Digital Economy</b>		
<i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>	-	-
<b>Total: Department of Broadband, Communications and the Digital Economy</b>	<b>-</b>	<b>-</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO (continued)</b>		
<b>Australian Communications and Media Authority</b>		
<i>Telecommunications Act 1997</i>	660	300
<b>Total: Australian Communications and Media Authority</b>	<b>660</b>	<b>300</b>
<b>CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO</b>		
<b>Clean Energy Regulator</b>		
<i>Clean Energy Act 2011</i>	-	664,419
<i>Renewable Energy (Electricity) Act 2000</i>	158	1,930
<b>Total: Clean Energy Regulator</b>	<b>158</b>	<b>666,349</b>
<b>Office of the Renewable Energy Regulator</b>		
<i>Renewable Energy (Electricity) Act 2000</i>	-	-
<b>Total: Office of the Renewable Energy Regulator</b>	<b>-</b>	<b>-</b>
<b>DEFENCE PORTFOLIO</b>		
<b>Department of Defence</b>		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	3,547	2,883
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1974</i>	-	-
<i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1976</i>	-	-
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,578,799	1,574,188
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1961</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1967</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1971</i>	-	-
<i>Defence Forces Retirement Benefits (Pension Increases) Act 1973</i>	-	-
<i>Defence Forces Retirement Benefits Act 1948</i>	28,443	28,531
<i>Defence Forces Retirement Benefits Fund (Distribution Of Surplus To Pensioners) Act 1976</i>	-	-
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	94,335	106,353
<i>Military Superannuation and Benefits Act 1991</i>	2,473,953	2,515,472
<i>Parliamentary Entitlements Act 1990</i>	-	-
<i>War Gratuity Act 1945</i>	-	-
<b>Total: Department of Defence</b>	<b>4,179,077</b>	<b>4,227,427</b>
<b>Department of Veterans' Affairs</b>		
<i>A New Tax System (Bonuses for Older Australians) Act 1999</i>	-	-
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	352	310
<i>Compensation (Japanese Internment) Act 2001</i>	-	-

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>DEFENCE PORTFOLIO (continued)</b>		
<i>Defence Service Homes Act 1918</i>	2,607	2,241
<i>Military Rehabilitation and Compensation (Consequential and Transitional Provisions) Act 2004</i>	-	-
<i>Military Rehabilitation and Compensation Act 2004</i>	108,274	130,343
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	76	76
<i>Safety, Rehabilitation and Compensation Act 1988</i>	164,383	159,430
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Paymts to Increase Assist for Older Austs and Carers and Other Measure) Act 2006</i>	-	-
<i>Veterans' Entitlements (Clarke Review) Act 2004</i>	-	-
<i>Veterans' Entitlements Act 1986</i>	11,547,730	11,467,434
<b>Total: Department of Veterans' Affairs</b>	<b>11,823,422</b>	<b>11,759,834</b>
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>		
<b>Department of Education, Employment and Workplace Relations</b>		
<i>A New Tax System (Family Assistance) Act 1999</i>	4,178,514	4,437,338
<i>Air Passenger Ticket Levy (Collection) Act 2001</i>	-	-
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) (Conseq and TransProvisions) Bill 2005</i>	-	-
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	23,270	27,890
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	-	-
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	152,423	152,423
<i>Higher Education Support Act 2003</i>	3,567,346	-
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	150,941	130,047
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Safety, Rehabilitation and Compensation Act 1988</i>	34,790	39,661
<i>Schools Assistance Act 2008</i>	7,587,740	8,183,019
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	15,638,806	14,761,161
<i>Student Assistance Act 1973</i>	276,998	279,842
<i>Vocational Education and Training Funding Act 1992</i>	-	-
<i>Workplace Relations Act 1996</i>	-	-
<b>Total: Department of Education, Employment and Workplace Relations</b>	<b>31,610,828</b>	<b>28,011,381</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO (continued)</b>		
<b>Fair Work Australia</b>		
<i>Judges' Pensions Act 1968</i>	-	-
<b>Total: Fair Work Australia</b>	-	-
<b>Office of the Australian Building and Construction Commissioner</b>		
<i>Building and Construction Industry Improvement Act 2005</i>	-	-
<b>Total: Office of the Australian Building and Construction Commissioner</b>	-	-
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO</b>		
<b>Department of Families, Housing, Community Services and Indigenous Affairs</b>		
<i>A New Tax System (Family Assistance) Act 1999</i>	20,852,105	20,728,868
<i>Aboriginal and Torres Strait Islander Act 2005</i>	-	-
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	159,351	160,447
<i>Family Assistance Legislation Amendment (More Help for Families Housing Assistance Act 1973</i>	-	-
<i>Housing Assistance Act 1978</i>	-	-
<i>Housing Assistance Act 1981</i>	-	-
<i>Housing Assistance Act 1984</i>	-	-
<i>Housing Assistance Act 1989</i>	-	-
<i>Housing Assistance Act 1996</i>	-	-
<i>Northern Territory National Emergency Response Act 2007</i>	19,498	12,271
<i>Paid Parental Leave Act 2010</i>	1,373,565	1,440,072
<i>Social Security (Administration) Act 1999</i>	55,398,870	58,499,419
<i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>	-	-
<i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Paymts to Increase Assist for Older Austs and Carers and Other Measure) Act 2006</i>	-	-
<i>Social Security Legislation Amendment (One-off Payments for Carers) Act 2005</i>	-	-
<b>Total: Department of Families, Housing, Community Services and Indigenous Affairs</b>	<b>77,803,389</b>	<b>80,841,077</b>
<b>Australian Institute of Family Studies</b>		
<i>Families, Community Services and Indigenous Affairs and Other Legislation (2006 Budget and Other Measures) Act 2006</i>	-	-
<b>Total: Australian Institute of Family Studies</b>	-	-

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>FINANCE AND DEREGULATION PORTFOLIO</b>		
<b>Department of Finance and Deregulation</b>		
<i>Airports (Transitional) Act 1996</i>	-	-
<i>Commonwealth of Australia Constitution Act</i>	3,797	4,580
<i>Federal Magistrates Act 1999</i>	1,256	1,355
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Governor-General Act 1974</i>	939	828
<i>Judges' Pensions Act 1968</i>	71,426	75,300
<i>Lands Acquisition Act 1989</i>	-	-
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	3,097	3,171
<i>Parliamentary Contributory Superannuation Act 1948</i>	52,285	56,300
<i>Parliamentary Entitlements Act 1990</i>	153,357	157,071
<i>Parliamentary Retiring Allowances (Increases) Act 1967</i>	-	-
<i>Parliamentary Retiring Allowances (Increases) Act 1971</i>	-	-
<i>Parliamentary Superannuation Act 2004</i>	3,500	4,200
<i>Public Accounts and Audit Committee Act 1951</i>	-	-
<i>Public Works Committee Act 1969</i>	-	-
<i>Remuneration Tribunal Act 1973</i>	-	-
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws - Superannuation) Act 2008</i>	159	61
<i>Superannuation (Pension Increases) Act 1961</i>	-	-
<i>Superannuation (Pension Increases) Act 1967</i>	-	-
<i>Superannuation (Pension Increases) Act 1971</i>	-	-
<i>Superannuation Act 1922</i>	49,142	49,001
<i>Superannuation Act 1976</i>	3,315,348	3,415,480
<i>Superannuation Act 1990</i>	2,961,377	3,249,020
<i>Superannuation Act 2005</i>	100	200
<i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>	1,992	-
<i>Transferred Officers' Allowances Act 1948</i>	-	-
<b>Total: Department of Finance and Deregulation</b>	<b>6,617,775</b>	<b>7,016,567</b>
<b>Australian Electoral Commission</b>		
<i>Commonwealth Electoral Act 1918</i>	9,000	9,000
<b>Total: Australian Electoral Commission</b>	<b>9,000</b>	<b>9,000</b>
<b>ComSuper</b>		
<i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>	918	-
<b>Total: ComSuper</b>	<b>918</b>	<b>-</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>		
<b>Department of Foreign Affairs and Trade</b>		
<i>Export Finance and Insurance Corporation Act 1991</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	860	860
<i>Indus Basin Development Fund Agreement Act 1960</i>	-	-
<i>Indus Basin Development Fund Supplemental Agreement Act 1965</i>	-	-
<i>International Organisations (Privileges and Immunities) Act 1963</i>	-	-
<b>Total: Department of Foreign Affairs and Trade</b>	<b>860</b>	<b>860</b>
<b>AusAID</b>		
<i>Appropriation (East Timor) Act 1999-2000</i>	-	-
<i>Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Act 2004-2005</i>	-	-
<i>Appropriation (Tsunami Financial Assistance) Act 2004-2005</i>	-	-
<i>Asian Development Fund Act 1987</i>	-	-
<i>International Development Association (Further Payment) Act 1990</i>	-	-
<i>International Development Association (Further Payment) Act 1993</i>	-	-
<i>International Development Association (Special Contribution) Act 1983</i>	-	-
<i>International Development Association Act 1960</i>	-	-
<i>International Fund for Agricultural Development Act 1977</i>	-	-
<b>Total: AusAID</b>	<b>-</b>	<b>-</b>
<b>Australian Trade Commission</b>		
<i>Australian Trade Commission Legislation Amendment Act 2006</i>	-	-
<b>Total: Australian Trade Commission</b>	<b>-</b>	<b>-</b>
<b>HEALTH AND AGEING PORTFOLIO</b>		
<b>Department of Health and Ageing</b>		
<i>Aged Care (Bond Security) Act 2006</i>	-	-
<i>Aged Care (Consequential Provisions) Act 1997</i>	-	-
<i>Aged Care Act 1997</i>	8,857,695	9,168,304
<i>Dental Benefits Act 2008</i>	75,602	83,087
<i>Gene Technology Act 2000</i>	-	-
<i>Health and Medical Investment Fund Bill 2008</i>	-	-
<i>Health and Other Services (Compensation) Act 1995</i>	-	-
<i>Health Care (Appropriation) Act 1998</i>	-	-
<i>Health Insurance Act 1973</i>	17,523,515	17,762,805
<i>Medical Indemnity Act 2002</i>	105,800	112,300
<i>Medical Indemnity Agreement (Financial Assistance Binding Commonwealth Obligations) Act 2002</i>	-	-

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>HEALTH AND AGEING PORTFOLIO (continued)</b>		
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	240	1,302
<i>National Blood Authority Act 2003</i>	-	-
<i>National Health Act 1953</i>	10,428,451	10,815,162
<i>Private Health Insurance Act 2007</i>	5,300,947	4,524,523
<b>Total: Department of Health and Ageing</b>	<b>42,292,250</b>	<b>42,467,483</b>
<b>Australian Institute of Health and Welfare</b>		
<i>Australian Institute of Health and Welfare Act 1987</i>	-	-
<b>Total: Australian Institute of Health and Welfare</b>	-	-
<b>Food Standards Australia New Zealand</b>		
<i>Food Standards Australia New Zealand Act 1991</i>	-	-
<b>Total: Food Standards Australia New Zealand</b>	-	-
<b>Australian Radiation Protection and Nuclear Safety Agency</b>		
<i>Australian Radiation Protection and Nuclear Safety Act 1998</i>	-	-
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	-	-
<b>National Blood Authority</b>		
<i>National Blood Authority Act 2003</i>	-	-
<b>Total: National Blood Authority</b>	-	-
<b>Private Health Insurance Ombudsman</b>		
<i>National Health Act 1953</i>	-	-
<i>Private Health Insurance (Transitional Provisions and Consequential Amendments) Act 2007</i>	-	-
<b>Total: Private Health Insurance Ombudsman</b>	-	-
<b>Professional Services Review</b>		
<i>Health Insurance Act 1973</i>	-	-
<b>Total: Professional Services Review</b>	-	-
<b>HUMAN SERVICES PORTFOLIO</b>		
<b>Department of Human Services</b>		
<i>Child Support (Registration and Collection) Act 1988</i>	92,454	89,073
<b>Total: Department of Human Services</b>	<b>92,454</b>	<b>89,073</b>



## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>IMMIGRATION AND CITIZENSHIP PORTFOLIO</b>		
<b>Department of Immigration and Citizenship</b>		
<i>Migration Act 1958</i>	-	-
<b>Total: Department of Immigration and Citizenship</b>	-	-
<b>INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO</b>		
<b>Department of Industry, Innovation, Science, Research and Tertiary Education</b>		
<i>Automotive Transformation Scheme Act 2009</i>	301,066	300,000
<i>Higher Education Support Act 2003</i>	5,999,091	10,380,851
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	-	41,343
<i>Skilling Australia's Workforce Act 2005</i>	-	-
<i>Social Security (Administration) Act 1999</i>	1,451,079	2,884,000
<i>Steel Transformation Plan Act 2011</i>	164,000	-
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	25,271	25,517
<b>Total: Department of Industry, Innovation, Science, Research and Tertiary Education</b>	<b>7,940,507</b>	<b>13,631,711</b>
<b>Commonwealth Scientific and Industrial Research Organisation</b>		
<i>Science and Industry Endowment Act 1926</i>	-	-
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	-	-
<b>Australian Research Council</b>		
<i>Australian Research Council Act 2001</i>	808,837	879,107
<b>Total: Australian Research Council</b>	<b>808,837</b>	<b>879,107</b>
<b>INFRASTRUCTURE AND TRANSPORT PORTFOLIO</b>		
<b>Department of Infrastructure and Transport</b>		
<i>Australian Maritime Safety Authority Act 1990</i>	97,598	102,624
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	111,859	111,874
<i>Interstate Road Transport Act 1985</i>	84,715	92,594
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	2,130	670
<i>Roads to Recovery Act 2000</i>	-	-
<i>Stevedoring Levy (Collection) Act 1998</i>	-	-
<i>Sydney Airport Demand Management Act 1997</i>	-	-
<b>Total: Department of Infrastructure and Transport</b>	<b>296,302</b>	<b>307,762</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>INFRASTRUCTURE AND TRANSPORT PORTFOLIO (continued)</b>		
<b>Civil Aviation Safety Authority</b>		
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	-	-
<b>Total: Civil Aviation Safety Authority</b>	-	-
<b>PRIME MINISTER AND CABINET PORTFOLIO</b>		
<b>Department of the Prime Minister and Cabinet</b>		
<i>Governor-General Act 1974</i>	-	-
<i>Parliamentary Commission of Inquiry (Repeal) Act 1986</i>	-	-
<b>Total: Department of the Prime Minister and Cabinet</b>	-	-
<b>Australian National Audit Office</b>		
<i>Auditor-General Act 1997</i>	474	482
<b>Total: Australian National Audit Office</b>	474	482
<b>Australian Public Service Commission</b>		
<i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>	-	-
<i>Remuneration and Allowances Act 1990</i>	23,253	28,987
<i>Remuneration Tribunal Act 1973</i>	26,652	30,864
<b>Total: Australian Public Service Commission</b>	49,905	59,851
<b>Office of the Official Secretary to the Governor-General</b>		
<i>Commonwealth of Australia Constitution Act</i>	394	394
<b>Total: Office of the Official Secretary to the Governor-General</b>	394	394
<b>REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO</b>		
<b>Department of Regional Australia, Local Government, Arts and Sport</b>		
<i>ACT Self-Government (Consequential Provisions) Act 1988</i>	-	-
<i>Local Government (Financial Assistance) Act 1995</i>	2,729,510	1,117,783
<b>Total: Department of Regional Australia, Local Government, Arts and Sport</b>	2,729,510	1,117,783

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>RESOURCES, ENERGY AND TOURISM PORTFOLIO</b>		
<b>Department of Resources, Energy and Tourism</b>		
<i>Australian Renewable Energy Agency Act 2011</i>	-	292,565
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	18,801	16,500
<b>Total: Department of Resources, Energy and Tourism</b>	<b>18,861</b>	<b>309,125</b>
<b>SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO</b>		
<b>Department of Sustainability, Environment, Water, Population and Communities</b>		
<i>Captains Flat (Abatement of Pollution) Agreement Act 1975</i>	-	-
<i>Chowilla Reservoir Agreement Act 1963</i>	-	-
<i>Dartmouth Reservoir Agreement Act 1970</i>	-	-
<i>Morgan-Whyalla Waterworks Agreement Act 1940</i>	-	-
<i>Sewerage Agreements Act 1973</i>	-	-
<i>Sewerage Agreements Act 1974</i>	-	-
<i>States Grants (Water Resources Measurement) Act 1970</i>	-	-
<i>Western Australia (South-west Region Water Supplies) Agreement Act 1965</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1968</i>	-	-
<i>Western Australia Agreement (Ord River Irrigation) Act 1980</i>	-	-
<b>Total: Department of Sustainability, Environment, Water, Population and Communities</b>	<b>-</b>	<b>-</b>
<b>Director of National Parks</b>		
<i>National Parks and Wildlife Conservation Act 1975</i>	-	-
<b>Total: Director of National Parks</b>	<b>-</b>	<b>-</b>
<b>Great Barrier Reef Marine Park Authority</b>		
<i>Great Barrier Reef Marine Park Act 1975</i>	7,650	4,750
<i>Great Barrier Reef Marine Park Amendment Act 2007</i>	-	-
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>7,650</b>	<b>4,750</b>
<b>National Water Commission</b>		
<i>States Grants (Water Resources Measurement) Act 1970</i>	-	-
<b>Total: National Water Commission</b>	<b>-</b>	<b>-</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>TREASURY PORTFOLIO</b>		
<b>Department of the Treasury</b>		
<i>Asian Development Bank (Additional Subscription) Act 1972</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1977</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1983</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 1995</i>	-	-
<i>Asian Development Bank (Additional Subscription) Act 2009</i>	-	-
<i>Asian Development Bank Act 1966</i>	-	-
<i>Australian Business Investment Partnership Bill 2009</i>	-	-
<i>Car Dealership Financing Guarantee Appropriation Act 2009</i>	-	-
<i>Clean Energy Act 2011</i>	-	-
<i>Commonwealth Banks Restructuring Act 1990</i>	-	-
<i>Commonwealth Places (Mirror Taxes) Act 1998</i>	-	-
<i>European Bank for Reconstruction and Development Act 1990</i>	-	-
<i>Federal Financial Relations Act 2009</i>	65,627,132	68,959,642
<i>Financial Agreements (Commonwealth Liability) Act 1932</i>	-	-
<i>Financial Management and Accountability Act 1997</i>	-	-
<i>Financial Services Reform Act 2001</i>	-	-
<i>Guarantee Scheme for Large Deposits and Wholesale Funding Appropriation Act 2008</i>	-	-
<i>Housing Loans Insurance Corporation (Transfer of Pre-transfer Contracts) Act 2006</i>	-	-
<i>International Bank for Reconstruction and Development (General Capital Increase) Act 1989</i>	-	-
<i>International Bank for Reconstruction and Development (Share Increase) Act 1988</i>	-	-
<i>International Finance Corporation Act 1955</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1982</i>	-	-
<i>International Financial Institutions (Share Increase) Act 1986</i>	-	-
<i>International Monetary Agreements Act 1947</i>	14,313	6,848
<i>International Monetary Agreements Act 1959</i>	-	-
<i>International Monetary Agreements Act 1960</i>	-	-
<i>International Monetary Agreements Act 1965</i>	-	-
<i>International Monetary Agreements Act 1970</i>	-	-
<i>International Monetary Agreements Act 1974</i>	-	-
<i>International Monetary Fund (Quota Increase and Agreement Amendments) Act 1991</i>	-	-
<i>International Monetary Fund (Quota Increase) Act 1983</i>	-	-
<i>Multilateral Investment Guarantee Agency Act 1997</i>	-	-
<i>Northern Territory Grant (Electricity) Act 1989</i>	-	-
<i>Northern Territory Grant (Special Assistance) Act 1983</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1968</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1970</i>	-	-
<i>Papua and New Guinea Loan (International Bank) Act 1971</i>	-	-

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>TREASURY PORTFOLIO (continued)</b>		
<i>Papua New Guinea Loan (Asian Development Bank) Act 1972</i>	-	-
<i>Papua New Guinea Loan (Asian Development Bank) Act 1973</i>	-	-
<i>Papua New Guinea Loan (International Bank) Act 1972</i>	-	-
<i>Papua New Guinea Loan (International Bank) Act 1974</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1973</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1974</i>	-	-
<i>Papua New Guinea Loans Guarantee Act 1975</i>	-	-
<i>Payment of Tax Receipts (Victoria) Act 1996</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1979</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1980</i>	-	-
<i>Queensland Grant (Special Assistance) Act 1981</i>	-	-
<i>States (Works And Housing) Assistance Act 1984</i>	-	-
<i>States (Works And Housing) Assistance Act 1988</i>	-	-
<i>States Grants Act 1927</i>	-	-
<i>Superannuation Industry (Supervision) Act 1993</i>	-	-
<i>Terrorism Insurance Act 2003</i>	-	-
<b>Total: Department of the Treasury</b>	<b>65,641,445</b>	<b>68,966,490</b>
<b>Australian Office of Financial Management</b>		
<i>Airports (Transitional) Act 1996</i>	-	-
<i>Australian National Railways Commission Sale Act 1997</i>	-	-
<i>Commonwealth Inscribed Stock Act 1911</i>	11,525,172	12,017,200
<i>Financial Agreement Act 1994</i>	28	28
<i>Loans (Australian Industry Development Corporation) Act 1974</i>	-	-
<i>Loans Redemption and Conversion Act 1921</i>	-	-
<i>Loans Securities Act 1919</i>	400	400
<i>Moomba-Sydney Pipeline System Sale Act 1994</i>	-	-
<i>Snowy Hydro Corporatisation Act 1997</i>	-	-
<i>Treasury Bills Act 1914</i>	-	-
<b>Total: Australian Office of Financial Management</b>	<b>11,525,600</b>	<b>12,017,628</b>
<b>Australian Prudential Regulation Authority</b>		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	-
<i>Insurance Act 1973</i>	-	-
<b>Total: Australian Prudential Regulation Authority</b>	<b>-</b>	<b>-</b>
<b>Australian Securities and Investments Commission</b>		
<i>Banking (Transitional Provisions) Act 1959</i>	-	-
<i>Banking Act 1959</i>	36,416	39,693
<i>Corporations Act 2001</i>	-	-

## Estimated Expenses from Special Appropriations

	Estimated Actual 2011-2012 (\$'000)	Budget Estimate 2012-2013 (\$'000)
<b>TREASURY PORTFOLIO (continued)</b>		
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
<i>Life Insurance Act 1995</i>	3,775	4,115
<b>Total: Australian Securities and Investments Commission</b>	<b>40,191</b>	<b>43,808</b>
<b>Australian Taxation Office</b>		
<i>A New Tax System (Bonuses for Older Australians) Act 1999</i>	-	-
<i>A New Tax System (Family Assistance) Act 1999</i>	-	-
<i>Commonwealth Places Windfall Tax (Collection) Act 1998</i>	-	-
<i>Income Tax Assessment Act 1936</i>	-	-
<i>Pay-roll Tax Assessment Act 1941</i>	-	-
<i>Product Grants and Benefits Administration Act 2000</i>	71,906	77,501
<i>Small Superannuation Accounts Act 1995</i>	-	-
<i>Superannuation (Unclaimed Money and Lost Members) Act 1999</i>	-	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	303,000	319,000
<i>Taxation Administration Act 1953</i>	8,419,620	8,809,219
<b>Total: Australian Taxation Office</b>	<b>8,794,526</b>	<b>9,205,720</b>
<b>Corporations and Markets Advisory Committee</b>		
<i>Governance Review Implementation (Treasury Portfolio Agencies) Act 2007</i>	-	-
<b>Total: Corporations and Markets Advisory Committee</b>	<b>-</b>	<b>-</b>
<b>Royal Australian Mint</b>		
<i>Mint Employees Act 1964</i>	-	-
<b>Total: Royal Australian Mint</b>	<b>-</b>	<b>-</b>
<b>Total: Special Appropriations</b>	<b>273,300,986</b>	<b>282,598,035</b>

# Special Accounts





**Estimated Cash Flows and Balances for Special Accounts**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
			Estimated	Actual—		2011-2012
<b>PARLIAMENT</b>						
<b>Department of the Senate</b>						
Other Trust Moneys Account	-	-	-	-	-	-
<b>Total: Department of the Senate</b>	-	-	-	-	-	-
<b>Department of the House of Representatives</b>						
Inter-Parliamentary Relations Special Account	2,327	-	141	-141	-	2,327
Services for Other Entities and Trust Moneys - Department of the House of Representatives Special Account	102	1	-	-	-	103
	135	-	-	-9	-24	102
<b>Total: Department of the House of Representatives</b>	2,429	1	141	-141	-	2,430
	2,462	-	141	-150	-24	2,429

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>						
<b>Department of Agriculture, Fisheries and Forestry</b>						
Australian Quarantine and Inspection Service Special Account	65,196	295,513	120,417	-408,145	-	72,981
Forestry Account	80,199	282,988	153,522	-451,513	-	65,196
	-	-	-	-	-	-
National Cattle Disease Eradication Account	15	-	-	-	-	15
	15	-	-	-	-	15
National Residue Survey Account	15,933	10,512	344	-13,809	-	12,980
	18,418	10,614	540	-13,639	-	15,933
Natural Resources Management Account	7,359	-	34,627	-41,986	-	-
	15,445	-	36,823	-44,909	-	7,359
Services for Other Government and Non-Agency Bodies	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>88,503</b>	<b>306,025</b>	<b>155,388</b>	<b>-463,940</b>	<b>-</b>	<b>85,976</b>
	<b>114,077</b>	<b>293,602</b>	<b>190,885</b>	<b>-510,061</b>	<b>-</b>	<b>88,503</b>
<b>Australian Fisheries Management Authority</b>						
AFMA Special Account	10,344	14,000	21,996	-38,326	-	8,014
	10,755	13,630	22,572	-36,613	-	10,344
Australian Fisheries Management Authority Services for Other Entities and Trust Moneys Special Account	2,610	-	-	-	-	2,610
	2,610	-	-	-	-	2,610
<b>Total: Australian Fisheries Management Authority</b>	<b>12,954</b>	<b>14,000</b>	<b>21,996</b>	<b>-38,326</b>	<b>-</b>	<b>10,624</b>
	<b>13,365</b>	<b>13,630</b>	<b>22,572</b>	<b>-36,613</b>	<b>-</b>	<b>12,954</b>

### Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2012-2013		Estimated Actual—2011-2012		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	
<b>Australian Pesticides and Veterinary Medicines Authority</b>					
Australian Pesticides and Veterinary Medicines Special Account	19,428	29,934	-	-29,669	-
	16,580	31,426	-	-28,578	-
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	19,428	29,934	-	-29,669	-
	16,580	31,426	-	-28,578	-
<b>Wheat Exports Australia</b>					
Wheat Exports Australia Special Account	3,589	2,125	-	-2,220	-
	2,542	3,742	-	-2,695	-
<b>Total: Wheat Exports Australia</b>	3,589	2,125	-	-2,220	-
	2,542	3,742	-	-2,695	-

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013				
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>					
<b>Attorney-General's Department</b>					
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	7,269	6,583	-7,614	-	6,238
	17,208	5,645	-15,584	-	7,269
<b>Total: Attorney-General's Department</b>	<b>7,269</b>	<b>6,583</b>	<b>-7,614</b>	<b>-</b>	<b>6,238</b>
	<b>17,208</b>	<b>5,645</b>	<b>-15,584</b>	<b>-</b>	<b>7,269</b>
<b>Administrative Appeals Tribunal</b>					
Other Trust Moneys Account	-	-	-	-	-
	-	-	-	-	-
<b>Total: Administrative Appeals Tribunal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Australian Customs and Border Protection Service</b>					
Other Trust Moneys Account	363	40	-40	-	363
	363	40	-40	-	363
Security Deposits Account	3,950	4,000	-4,000	-	3,950
	3,950	4,000	-4,000	-	3,950
<b>Total: Australian Customs and Border Protection Service</b>	<b>4,313</b>	<b>4,040</b>	<b>-4,040</b>	<b>-</b>	<b>4,313</b>
	<b>4,313</b>	<b>4,040</b>	<b>-4,040</b>	<b>-</b>	<b>4,313</b>
<b>Australian Federal Police</b>					
Services for Other Entities and Trust Moneys - Australian Federal Police Special Account	46,636	26,689	-28,211	-	46,636
	24,136	58,274	-37,325	-	46,636
<b>Total: Australian Federal Police</b>	<b>46,636</b>	<b>26,689</b>	<b>-28,211</b>	<b>-</b>	<b>46,636</b>
	<b>24,136</b>	<b>58,274</b>	<b>-37,325</b>	<b>-</b>	<b>46,636</b>

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013		Actual—2011-2012		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Australian Human Rights Commission</b>					
Other Trust Moneys Account	-	-	-	-	-
<b>Total: Australian Human Rights Commission</b>	-	-	-	-	-
<b>Australian Institute of Criminology</b>					
Criminology Research Special Account	5,842	3,052	-3,329	-	5,828
	-	10,641	-5,057	-	5,842
<b>Total: Australian Institute of Criminology</b>	5,842	3,052	-3,329	-	5,828
	-	10,641	-5,057	-	5,842
<b>Australian Law Reform Commission</b>					
Law Reform Special Account	-	-	-	-	-
<b>Total: Australian Law Reform Commission</b>	-	-	-	-	-
<b>CrimTrac Agency</b>					
National Policing Information Systems and Services Special Account	112,101	65,850	-65,051	-	112,900
	101,684	63,604	-57,437	-	112,101
<b>Total: CrimTrac Agency</b>	112,101	65,850	-65,051	-	112,900
	101,684	63,604	-57,437	-	112,101
<b>Family Court of Australia</b>					
Family Court of Australia Litigants' Fund Special Account	647	-	-400	-	647
	647	-	-400	-	647
<b>Total: Family Court of Australia</b>	647	-	-400	-	647
	647	-	-400	-	647

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Federal Court of Australia</b>						
Federal Court of Australia Litigants' Fund Special Account	29,932	5,000	-	-5,000	-	29,932
	29,932	5,000	-	-5,000	-	29,932
Other Trust Moneys Account	19	250	-	-250	-	19
	19	500	-	-500	-	19
<b>Total: Federal Court of Australia</b>	29,951	5,250	-	-5,250	-	29,951
	29,951	5,500	-	-5,500	-	29,951
<b>Federal Magistrates Court of Australia</b>						
Federal Magistrates Court Litigants' Fund Special Account	844	-	200	-200	-	844
	844	-	200	-200	-	844
<b>Total: Federal Magistrates Court of Australia</b>	844	-	200	-200	-	844
	844	-	200	-200	-	844
<b>Insolvency and Trustee Service Australia</b>						
Common Investment Fund Equalisation Account	113	650	-	-650	-	113
	113	650	-	-650	-	113
Confiscated Assets Account	35,958	24,500	-	-3,000	-	57,458
	25,458	15,000	-	-4,500	-	35,958
Confiscated Assets Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
Other Trust Moneys - Insolvency and Trustee Service Australia Special Account	267	500	-	-500	-	267
	267	500	-	-500	-	267
<b>Total: Insolvency and Trustee Service Australia</b>	36,338	25,650	-	-4,150	-	57,838
	25,838	16,150	-	-5,650	-	36,338

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>National Native Title Tribunal</b>						
Other Trust Moneys Account	-	-	-	-	-	-
<b>Total: National Native Title Tribunal</b>	-	-	-	-	-	-
<b>Office of the Director of Public Prosecutions</b>						
Services for Other Entities and Trust Moneys - Office of the Director of Public Prosecutions Special Account	-	-	-	-	-	-
<b>Total: Office of the Director of Public Prosecutions</b>	-	-	-	-	-	-

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO</b>						
<b>Department of Broadband, Communications and the Digital Economy</b>						
BAF Communications Portfolio Special Account	-	167,390	-	-167,390	-	-
Services for Other Entities and Trust Moneys - Department of Broadband, Communications and the Digital Economy Special Account	-	864,102	-	-864,102	-	-
<b>Total: Department of Broadband, Communications and the Digital Economy</b>	-	167,390	-	-167,390	-	-
<b>Australian Communications and Media Authority</b>						
NRS Account	-	-	-	-	-	-
Other Trust Moneys - Australian Communications and Media Authority Special Account	208	50	-	-258	-	-
Universal Service Account	167	49,394	-	-49,551	-	10
<b>Total: Australian Communications and Media Authority</b>	375	49,444	-	-49,809	-	10
<b>Telecommunications Universal Service Management Agency</b>	375	66,944	-	-66,944	-	375
Telecommunications Universal Service Special Account	-	-	45,000	-24,445	-	20,555
<b>Total: Telecommunications Universal Service Management Agency</b>	-	-	45,000	-24,445	-	20,555



**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO</b>						
<b>Clean Energy Regulator</b>						
Renewable Energy Special Account	-	-	-	-	-	-
<b>Total: Clean Energy Regulator</b>	-	-	-	-	-	-
<b>Office of the Renewable Energy Regulator</b>						
Renewable Energy Special Account	-	-	-	-	-	-
<b>Total: Office of the Renewable Energy Regulator</b>	-	-	-	-	-	-

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>DEFENCE PORTFOLIO</b>						
<b>Department of Defence</b>						
Defence Endowments Special Account	320	28	-	-39	-	309
	322	29	-	-31	-	320
Fedorozenko Legacy Special Account	163	8	-	-6	-	165
	162	7	-	-6	-	163
Services for Other Entities and Trust Moneys - Defence Special Account	91,872	49,968	-	-49,873	-	91,967
	114,880	68,435	-	-91,443	-	91,872
Young Endeavour Youth Program Special Account	1,212	60	-	-	-	1,272
	1,167	60	-	-15	-	1,212
<b>Total: Department of Defence</b>	93,567	50,064	-	-49,918	-	93,713
	116,531	68,531	-	-91,495	-	93,567
<b>Defence Materiel Organisation</b>						
Defence Materiel Special Account	415,486	8,756,892	928,466	-9,675,005	-	425,839
	550,451	10,496,286	931,270	-11,562,521	-	415,486
Services for Other Entities and Trust Moneys - Defence Materiel Organisation Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total: Defence Materiel Organisation</b>	415,486	8,756,892	928,466	-9,675,005	-	425,839
	550,451	10,496,286	931,270	-11,562,521	-	415,486

### Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Department of Veterans' Affairs</b>						
Australians at War Special Account	198	5	-	-1	-	202
	194	5	-	-1	-	198
Defence Service Homes Insurance Account	1,922	34,574	120	-34,652	-	1,964
	1,834	28,718	120	-28,750	-	1,922
Military Death Claim Compensation Special Account	137	350	-	-285	-	202
	288	200	-	-351	-	137
Other Trust Moneys Account	102	55	-	-20	-	137
	77	40	-	-15	-	102
<b>Total: Department of Veterans' Affairs</b>	<b>2,359</b>	<b>34,984</b>	<b>120</b>	<b>-34,958</b>	<b>-</b>	<b>2,505</b>
	<b>2,393</b>	<b>28,963</b>	<b>120</b>	<b>-29,117</b>	<b>-</b>	<b>2,359</b>

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>						
<b>Department of Education, Employment and Workplace Relations</b>						
Aboriginal Tutorial Assistance Superannuation Special Account	892	35	-	-5	-	922
	862	35	-	-5	-	892
Department of Education, Employment and Workplace Relations Services for Other Entities and Trust Moneys Special account	5,202	-	-	-	-	5,202
EIF Education Portfolio Special Account	-	-	-	-	-	-
	-	107,331	-	-107,331	-	-
National Youth Affairs Research Scheme Special Account	400	240	-	-240	-	400
	400	240	-	-240	-	400
<b>Total: Department of Education, Employment and Workplace Relations</b>	<b>6,494</b>	<b>275</b>	<b>-</b>	<b>-245</b>	<b>-</b>	<b>6,524</b>
	<b>6,464</b>	<b>107,606</b>	<b>-</b>	<b>-107,576</b>	<b>-</b>	<b>6,494</b>
<b>Office of the Fair Work Ombudsman</b>						
Other Trust Moneys - Office of the Fair Work Ombudsman Special Account	1,860	200	-	-100	-	1,960
	1,660	300	-	-100	-	1,860
<b>Total: Office of the Fair Work Ombudsman</b>	<b>1,860</b>	<b>200</b>	<b>-</b>	<b>-100</b>	<b>-</b>	<b>1,960</b>
	<b>1,660</b>	<b>300</b>	<b>-</b>	<b>-100</b>	<b>-</b>	<b>1,860</b>
<b>Safe Work Australia</b>						
The Safe Work Australia Special Account	6,422	10,579	9,293	-19,487	-	6,807
	8,507	10,408	8,932	-21,425	-	6,422
<b>Total: Safe Work Australia</b>	<b>6,422</b>	<b>10,579</b>	<b>9,293</b>	<b>-19,487</b>	<b>-</b>	<b>6,807</b>
	<b>8,507</b>	<b>10,408</b>	<b>8,932</b>	<b>-21,425</b>	<b>-</b>	<b>6,422</b>

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013		Estimated Actual—2011-2012		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Seafarers Safety, Rehabilitation and Compensation Authority</b>					
Seafarers Rehabilitation and Compensation Account	1,303	132	-174	42	1,303
	1,303	-	-42	42	1,303
<b>Total: Seafarers Safety, Rehabilitation and Compensation Authority</b>	<b>1,303</b>	<b>132</b>	<b>-174</b>	<b>42</b>	<b>1,303</b>
	1,303	-	-42	42	1,303

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Balance (\$'000)	
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO</b>						
<b>Department of Families, Housing, Community Services and Indigenous Affairs</b>						
Aboriginal Advancement Account	-	-	-	-	-	-
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	585	-	-	-	-	585
	351	234	-	-	-	585
Aboriginal and Torres Strait Islander Land Account	48,264	94,648	-47,648	-	-	95,264
	9	99,589	-51,334	-	-	48,264
Aboriginals Benefit Account	44,771	22,163	-169,393	-	-	57,788
	13,776	22,167	-150,323	-	-	44,771
Indigenous Communities Strategic Investment Program Special Account	-	-	-	-	-	-
	-	330	-330	-	-	-
Indigenous Employment Special Account*	-	-	-	-	-	-
Indigenous Remote Service Delivery Special Account	418	12,000	-12,418	-	-	-
	12,922	17,555	-30,059	-	-	418
National Disability Special Account	7,185	1,000	-1,523	-	-	6,662
	7,167	909	-891	-	-	7,185
Services for Other Entities and Trust Moneys - Department of Families, Housing, Community Services and Indigenous Affairs Special Account	541	531	-531	-	-	541
	767	1,700	-1,926	-	-	541
<b>Total: Department of Families, Housing, Community Services and Indigenous Affairs</b>	<b>101,764</b>	<b>130,342</b>	<b>-231,513</b>	<b>-</b>	<b>-</b>	<b>160,840</b>
	<b>34,992</b>	<b>142,484</b>	<b>-234,863</b>	<b>-</b>	<b>-</b>	<b>101,764</b>

\* Denotes a special account which was abolished during 2011-12.

### Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>FINANCE AND DEREGULATION PORTFOLIO</b>						
<b>Department of Finance and Deregulation</b>						
Building Australia Fund Special Account	-	1,637,650	-	-1,637,650	-	-
	32	3,425,414	-	-3,425,446	-	-
Business Services Special Account	928	-	-	-	-	928
	928	-	-	-	-	928
Comcover Special Account	266,470	115,888	13,092	-128,128	-	267,322
	240,186	106,924	15,022	-95,662	-	266,470
Coordinated Procurement Contracting Special Account	27,984	70,551	4,813	-76,098	-	27,250
	32,936	80,296	4,953	-90,201	-	27,984
Education Investment Fund Special Account	-	871,913	-	-871,913	-	-
	26	1,051,909	-	-1,051,935	-	-
Health and Hospitals Fund Special Account	-	869,310	-	-869,310	-	-
	25	1,399,072	-	-1,399,097	-	-
Lands Acquisition Account	-	-	-	-	-	-
Other Trust Moneys Account	258	-	-	-	-	258
	258	-	-	-	-	258
Property Special Account	190,779	98,029	117,467	-261,547	-	144,728
	243,583	109,340	175,500	-337,644	-	190,779
<b>Total: Department of Finance and Deregulation</b>	486,419	3,663,341	135,372	-3,844,646	-	440,486
	517,974	6,172,955	195,475	-6,399,985	-	486,419
<b>Australian Electoral Commission</b>						
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total: Australian Electoral Commission</b>	-	-	-	-	-	-
	-	-	-	-	-	-

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>ComSuper</b>						
Commonwealth Superannuation Administration Special Account*	-	-	-	-	-	-
ComSuper Special Account	24,870	82,046	-	-85,699	-	21,217
	21,342	85,128	-	-81,600	-	24,870
Services for Other Entities and Trust Moneys - ComSuper Special Account	7,266	1,242,182	-	-1,241,518	-	7,930
	6,608	1,229,883	-	-1,229,225	-	7,266
<b>Total: ComSuper</b>	32,136	1,324,228	-	-1,327,217	-	29,147
	27,950	1,315,011	-	-1,310,825	-	32,136
<b>Future Fund Management Agency</b>						
Future Fund Special Account	-	421,262	-	-421,262	-	-
	-	718,386	-	-718,386	-	-
<b>Total: Future Fund Management Agency</b>	-	421,262	-	-421,262	-	-
	-	718,386	-	-718,386	-	-

\* Denotes a special account which was abolished during 2011-12.



**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>						
<b>Department of Foreign Affairs and Trade</b>						
Administered Payments and Receipts for Other Entities Special Account	5,000	200,000	-	-200,000	-	5,000
	5,000	200,000	-	-200,000	-	5,000
Consular Services Special Account	44	100	-	-100	-	44
	44	100	-	-100	-	44
Expositions Special Account	-	-	1,500	-1,500	-	-
	7,391	104	1,020	-8,515	-	-
Overseas Property Special Account	338,667	95,225	-	-168,220	-	265,672
	393,250	107,910	-	-162,493	-	338,667
Services for Other Entities and Trust Moneys - Foreign Affairs and Trade Special Account	1,070	2,000	-	-2,000	-	1,070
	3,070	2,000	-	-4,000	-	1,070
<b>Total: Department of Foreign Affairs and Trade</b>	<b>344,781</b>	<b>297,325</b>	<b>1,500</b>	<b>-371,820</b>	<b>-</b>	<b>271,786</b>
	408,755	310,114	1,020	-375,108	-	344,781
<b>AusAID</b>						
Australia-Indonesia Partnership for Reconstruction and Development (Grants) Special Account	-	-	-	-	-	-
	4,141	-	-	-4,141	-	-
Australia-Indonesia Partnership for Reconstruction and Development (Loans) Special Account	128,696	-	-	-30,000	-	98,696
	168,696	-	-	-40,000	-	128,696
Services for Other Entities and Trust Moneys - AusAID Special Account	2,134	5,000	-	-5,000	-	2,134
	2,134	5,000	-	-5,000	-	2,134
<b>Total: AusAID</b>	<b>130,830</b>	<b>5,000</b>	<b>-</b>	<b>-35,000</b>	<b>-</b>	<b>100,830</b>
	174,971	5,000	-	-49,141	-	130,830

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Australian Centre for International Agricultural Research</b>						
Australian Centre for International Agricultural Research Account	9,866 10,866	9,755 13,797	- -	-10,755 -14,797	- -	8,866 9,866
<b>Total: Australian Centre for International Agricultural Research</b>	<b>9,866 10,866</b>	<b>9,755 13,797</b>	<b>- -</b>	<b>-10,755 -14,797</b>	<b>- -</b>	<b>8,866 9,866</b>
<b>Australian Trade Commission</b>						
Administered Payments and Receipts for Other Entities - Australian Trade Commission Special Account	100 100	9,200 9,200	- -	-9,200 -9,200	- -	100 100
Other Trust Moneys - Australian Trade Commission Special Account	63 63	640 640	- -	-640 -640	- -	63 63
<b>Total: Australian Trade Commission</b>	<b>163 163</b>	<b>9,840 9,840</b>	<b>- -</b>	<b>-9,840 -9,840</b>	<b>- -</b>	<b>163 163</b>

### Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>HEALTH AND AGEING PORTFOLIO</b>						
<b>Department of Health and Ageing</b>						
Australian Childhood Immunisation Register Special Account	6,052	3,726	4,591	-8,317	-	6,052
	6,052	3,745	4,595	-8,340	-	6,052
Gene Technology Account	6,248	339	7,840	-8,179	-	6,248
	6,248	370	8,026	-8,396	-	6,248
HHF Health Portfolio Special Account	-	721,753	-	-721,753	-	-
	-	1,218,884	-	-1,218,884	-	-
Human Pituitary Hormones Special Account	3,153	-	-	-150	-	3,003
	3,303	-	-	-150	-	3,153
Industrial Chemicals Account	5,654	11,527	380	-11,869	-	5,692
	5,826	9,866	427	-10,465	-	5,654
Safety and Quality in Health Care Special Account*	-	-	-	-	-	-
	4,444	-	-	-4,444	-	-
Services for Other Entities and Trust Moneys - Department of Health and Ageing Special Account	14,123	15,218	12,545	-28,474	-	13,412
	39,107	12,360	12,598	-49,942	-	14,123
Therapeutic Goods Administration Account	48,732	123,968	2,599	-127,881	-	47,418
	46,154	119,770	8,334	-125,526	-	48,732
<b>Total: Department of Health and Ageing</b>	83,962	876,531	27,955	-906,623	-	81,825
	111,134	1,364,995	33,980	-1,426,147	-	83,962
<b>Australian National Preventive Health Agency</b>						
ANPHA Special Account	25,215	-	-	-25,215	-	-
	11,809	-	17,222	-3,816	-	25,215
<b>Total: Australian National Preventive Health Agency</b>	25,215	-	-	-25,215	-	-
	11,809	-	17,222	-3,816	-	25,215

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Australian Radiation Protection and Nuclear Safety Agency</b>						
ARPANSA Account	767	8,613	15,294	-24,040	-	634
	1,602	10,428	18,013	-29,276	-	767
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>767</b>	<b>8,613</b>	<b>15,294</b>	<b>-24,040</b>	<b>-</b>	<b>634</b>
	1,602	10,428	18,013	-29,276	-	767
<b>National Blood Authority</b>						
National Blood Account	189,875	1,090,403	14,979	-1,097,302	-	197,955
	140,825	1,023,854	13,173	-987,977	-	189,875
National Managed Fund (Blood and Blood Products) Special Account	-	12,585	-	-12,585	-	-
	1,076	13,346	-	-14,422	-	-
<b>Total: National Blood Authority</b>	<b>189,875</b>	<b>1,102,988</b>	<b>14,979</b>	<b>-1,109,887</b>	<b>-</b>	<b>197,955</b>
	141,901	1,037,200	13,173	-1,002,399	-	189,875
<b>National Health and Medical Research Council</b>						
Medical Research Endowment Account	267,065	46,800	760,463	-875,308	-	199,020
	314,462	51,000	746,075	-844,472	-	267,065
<b>Total: National Health and Medical Research Council</b>	<b>267,065</b>	<b>46,800</b>	<b>760,463</b>	<b>-875,308</b>	<b>-</b>	<b>199,020</b>
	314,462	51,000	746,075	-844,472	-	267,065

\* Denotes a special account which was abolished during 2011-12.

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>HUMAN SERVICES PORTFOLIO</b>						
<b>Department of Human Services</b>						
Child Support Account	54,683	1,272,471	91,363	-1,363,834	-	54,683
	54,683	1,232,720	96,152	-1,328,872	-	54,683
Recovery of Compensation for Health Care and Other Services Special Account	71,041	269,257	-	-245,271	-	95,027
	47,548	263,719	-	-240,226	-	71,041
Services for Other Entities and Trust Moneys - Department of Human Services Special Account	244	4,935	-	-4,597	-	582
	-	5,035	-	-4,878	87	244
Services for Other Entities and Trust Moneys - Medicare Australia Special Account*	-	-	-	-	-	-
	101	738	-	-839	-	-
Superannuation Clearing House Special Account	1,955	454,215	-	-454,215	-	1,955
	1,955	199,967	-	-199,967	-	1,955
<b>Total: Department of Human Services</b>	127,923	2,000,878	91,363	-2,067,917	-	152,247
	104,287	1,702,179	96,152	-1,774,782	87	127,923

\* Denotes a special account which was abolished during 2011-12.

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>IMMIGRATION AND CITIZENSHIP PORTFOLIO</b>						
<b>Department of Immigration and Citizenship</b>						
Australian Population, Multicultural and Immigration Research Program Special Account	326	50	50	-100	-	326
	326	50	50	-100	-	326
Other Trust Moneys Account	12	-	-	-	-	12
	12	-	-	-	-	12
<b>Total: Department of Immigration and Citizenship</b>	<b>338</b>	<b>50</b>	<b>50</b>	<b>-100</b>	<b>-</b>	<b>338</b>
	<b>338</b>	<b>50</b>	<b>50</b>	<b>-100</b>	<b>-</b>	<b>338</b>

### Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION PORTFOLIO</b>						
<b>Department of Industry, Innovation, Science, Research and Tertiary Education</b>						
Australian Building Codes Board Special Account	5,953	6,875	2,625	-9,500	-	5,953
	6,653	7,250	2,750	-10,700	-	5,953
EIF Education Portfolio Special Account	-	231,674	-	-231,674	-	-
	-	322,091	-	-322,091	-	-
EIF Research Portfolio Special Account	-	451,657	-	-451,657	-	-
	-	417,097	-	-417,097	-	-
Overseas Students Tuition Fund	-	11,300	-	-11,300	-	-
	-	-	-	-	-	-
Science and Technology Donations/Sponsorship Special Account	1,724	920	-	-1,095	-	1,549
	1,301	1,998	-	-1,575	-	1,724
Services for Other Entities and Trust Moneys - Department of Innovation, Industry, Science and Research Special Account	-	4,200	-	-4,200	-	-
	584	15,172	-	-15,756	-	-
<b>Total: Department of Industry, Innovation, Science, Research and Tertiary Education</b>	<b>7,677</b>	<b>706,626</b>	<b>2,625</b>	<b>-709,426</b>	<b>-</b>	<b>7,502</b>
	<b>8,538</b>	<b>763,608</b>	<b>2,750</b>	<b>-767,219</b>	<b>-</b>	<b>7,677</b>
<b>Australian Research Council</b>						
ARC Research Endowment Account	-	2,360	-	-2,360	-	-
	3,933	7,276	-	-11,209	-	-
<b>Total: Australian Research Council</b>	<b>-</b>	<b>2,360</b>	<b>-</b>	<b>-2,360</b>	<b>-</b>	<b>-</b>
	<b>3,933</b>	<b>7,276</b>	<b>-</b>	<b>-11,209</b>	<b>-</b>	<b>-</b>

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>IP Australia</b>						
Intellectual Property Special Account	75,303	171,935	3,600	-178,128	-	72,710
	84,639	149,644	4,117	-163,097	-	75,303
Services for Other Entities and Trust Moneys - IP Australia Special Account	612	7,770	-	-7,599	-	783
	372	7,617	-	-7,377	-	612
<b>Total: IP Australia</b>	<b>75,915</b>	<b>179,705</b>	<b>3,600</b>	<b>-185,727</b>	<b>-</b>	<b>73,493</b>
	<b>85,011</b>	<b>157,261</b>	<b>4,117</b>	<b>-170,474</b>	<b>-</b>	<b>75,915</b>



**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Estimated Actual—2011-2012	
<b>INFRASTRUCTURE AND TRANSPORT PORTFOLIO</b>						
<b>Department of Infrastructure and Transport</b>						
BAF Infrastructure Portfolio Special Account	-	1,229,400	-	-	-1,229,400	-
Infrastructure Australia Special Account	-	2,236,700	-	-	-2,236,700	-
Interstate Road Transport Account	7,460	-	92,594	-	-92,594	7,460
Services for Other Entities and Trust Moneys - Department of Infrastructure and Transport Special Account	2,412	1,750	-	-	-1,750	7,460
<b>Total: Department of Infrastructure and Transport</b>	<b>7,460</b>	<b>1,240,192</b>	<b>92,594</b>	<b>-</b>	<b>-1,332,786</b>	<b>7,460</b>
	9,872	2,247,450	84,715	-	-2,334,577	7,460

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013		Estimated Actual—2011-2012		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>PRIME MINISTER AND CABINET PORTFOLIO</b>					
<b>Department of the Prime Minister and Cabinet</b>					
Art Rental Special Account	1,888	1,925	-1,983	-1,830	-
Cultural Ministers' Council Special Account*	-	-	-	-	-
Cultural Special Account	551	-	-	-551	-
Department of the Prime Minister and Cabinet Services for Other Entities and Trust Moneys Special Account	-	1	-1	-	-
Indigenous Repatriation Special Account	2,363	-	-488	-2,711	-
National Collections Special Account	227	-	-132	-95	-
National Cultural Heritage Account	255	-	-	-255	-
National Portrait Gallery Special Account	5,547	379	-458	-5,735	-
Sport and Recreation Special Account	920	317	-296	-941	-
<b>Total: Department of the Prime Minister and Cabinet</b>	11,751	2,622	-3,358	-12,118	-
<b>Australian National Audit Office</b>					
Other Trust Moneys Account	-	-	-	-	-
<b>Total: Australian National Audit Office</b>	-	-	-	-	-

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013		Estimated Actual—2011-2012		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Australian Public Service Commission</b>	-	-	-	-	-
Other Trust Moneys Account	-	-	-	-	-
<b>Total: Australian Public Service Commission</b>	-	-	-	-	-

\* Denotes a special account which was abolished during 2011-12.

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO</b>						
<b>Department of Regional Australia, Local Government, Arts and Sport</b>						
Art Rental Special Account	1,960	3,350	-	-3,365	-	1,945
	-	3,340	-	-3,267	1,887	1,960
Christmas Island Phosphate Mining Rehabilitation Special Account	2,718	1,200	-	-2,000	-	1,918
	2,718	1,000	-	-1,000	-	2,718
Cultural Special Account	115	392	-	-327	-	180
	-	424	-	-384	75	115
Indigenous Repatriation Special Account	2,783	-	1,410	-1,624	-	2,569
	-	-	-	-255	3,038	2,783
National Collections Special Account	146	-	-	-146	-	-
	-	20	-	-48	174	146
National Cultural Heritage Account	50	-	450	-500	-	-
	-	-	261	-450	239	50
National Portrait Gallery Special Account	5,610	662	259	-794	-	5,737
	-	474	-	-392	5,528	5,610
Sport and Recreation Special Account	949	537	-	-508	-	978
	-	220	-	-212	941	949
<b>Total: Department of Regional Australia, Local Government, Arts and Sport</b>	14,331	6,141	2,119	-9,264	-	13,327
	2,718	5,478	261	-6,008	11,882	14,331

### Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>National Archives of Australia</b>						
Australian Archives Projects and Sponsored Activities Special Account	-	-	-	-	-	-
Other Trust Moneys - National Archives of Australia Special Account	62	-	-	-	-	62
<b>Total: National Archives of Australia</b>	-	-	-	-	-	-
	62	-	-	-	-	62
<b>National Capital Authority</b>						
Other Trust Moneys Account	-	-	-	-	-	-
	12	-	-	-	-12	-
<b>Total: National Capital Authority</b>	-	-	-	-	-	-
	12	-	-	-	-12	-

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>RESOURCES, ENERGY AND TOURISM PORTFOLIO</b>						
<b>Department of Resources, Energy and Tourism</b>						
BAF Energy Portfolio Special Account	-	-	-	-	-	-
Clean Energy Initiative Special Account	840,299	-	449,886	-458,317	-	831,868
	503,572	-	527,285	-190,558	-	840,299
Energy Special Account	9,776	4,787	1,814	-7,252	-	9,125
	20,518	4,980	1,454	-7,241	-9,935	9,776
National Offshore Petroleum Titles Administrator Special Account	-	8,632	-	-8,632	-	-
	-	4,316	-	-4,316	-	-
Ranger Rehabilitation Special Account	61,336	3,152	-	-	-	64,488
	58,184	3,152	-	-	-	61,336
Services for Other Entities and Trust Moneys - Department of Resources, Energy and Tourism Special Account	998	1,312	-	-2,000	-	310
	1,012	1,506	-	-1,520	-	998
<b>Total: Department of Resources, Energy and Tourism</b>	912,409	17,883	451,700	-476,201	-	905,791
	583,286	13,954	528,739	-203,635	-9,935	912,409
<b>Geoscience Australia</b>						
Australian New Zealand Land Information Special Account	812	575	-	-575	-	812
	812	575	-	-575	-	812
Joint Australian U.S. Geological and Geophysical Research Station Special Account	70	282	-	-282	-	70
	70	282	-	-282	-	70
<b>Total: Geoscience Australia</b>	882	857	-	-857	-	882
	882	857	-	-857	-	882

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013		Estimated Actual—2011-2012		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>National Offshore Petroleum Safety and Environmental Management Authority</b>					
National Offshore Petroleum Safety and Environmental Management Authority Special Account	2,571	26,385	200	-25,385	3,757
	1,480	28,204	123	-27,222	2,571
<b>Total: National Offshore Petroleum Safety and Environmental Management Authority</b>	<b>2,571</b>	<b>26,385</b>	<b>200</b>	<b>-25,385</b>	<b>3,757</b>
	<b>1,480</b>	<b>28,204</b>	<b>123</b>	<b>-27,222</b>	<b>2,571</b>

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO</b>						
<b>Department of Sustainability, Environment, Water, Population and Communities</b>						
BAF Water Portfolio Special Account	-	-	-	-	-	-
Environmental Water Holdings Special Account	23,999	-	24,700	-21,000	-	27,699
	23,499	21,000	-	-20,500	-	23,999
Natural Heritage Trust of Australia Account	413,375	40,835	158,787	-178,422	-	434,575
	391,885	40,105	172,763	-191,378	-	413,375
Ozone Protection and SGG Account	15,644	10,554	-	-11,785	-	14,413
	20,120	9,752	-	-13,628	-	15,644
Sea Installations Account	-	-	-	-	-	-
Services for Other Entities and Trust Moneys - Department of the Environment, Water, Heritage and the Arts Special Account	1,226	510	-	-510	-	1,226
	1,226	510	-	-510	-	1,226
WELS Account	4,629	1,850	-	-1,850	-	4,629
	4,609	2,650	-	-2,630	-	4,629
<b>Total: Department of Sustainability, Environment, Water, Population and Communities</b>	458,873	53,749	183,487	-213,567	-	482,542
	441,339	73,417	172,763	-228,646	-	458,873
<b>Bureau of Meteorology</b>						
Services for Other Entities and Trust Moneys - Bureau of Meteorology Special Account	377	-	-	-	-	377
	377	-	-	-	-	377
<b>Total: Bureau of Meteorology</b>	377	-	-	-	-	377
	377	-	-	-	-	377



**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013		Actual—2011-2012		Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Great Barrier Reef Marine Park Authority</b>					
Great Barrier Reef Field Management Special Account	-	8,427	-16,814	-	-
	-	8,240	-16,480	-	-
Services for Other Entities and Trust Moneys - Great Barrier Reef Marine Park Authority Special Account	-	-	-	-	-
<b>Total: Great Barrier Reef Marine Park Authority</b>	-	8,427	-16,814	-	-
	-	8,240	-16,480	-	-
<b>Murray-Darling Basin Authority</b>					
Murray-Darling Basin Special Account	138,239	138,806	-202,119	-	125,768
	218,737	142,411	-275,737	-	138,239
<b>Total: Murray-Darling Basin Authority</b>	138,239	138,806	-202,119	-	125,768
	218,737	142,411	-275,737	-	138,239
<b>National Water Commission</b>					
Australian Water Fund Account	67,542	-	-37,986	-30,372	-
	-	816	-	-	-
<b>Total: National Water Commission</b>	67,542	-	-37,986	-30,372	-
	-	816	-	-	-

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Receipts (Appropriated) (\$'000)	
<b>TREASURY PORTFOLIO</b>						
<b>Department of the Treasury</b>						
Actuarial Services Special Account	2,151	1,629	-1,629	-	-	2,151
	2,151	1,629	-1,629	-	-	2,151
COAG Reform Fund Special Account	-	10,942,057	-10,942,057	-	-	-
	-	21,576,960	-21,576,960	-	-	-
Financial System Stability Special Account	-	-	-	-	-	-
Other Trust Moneys Account	-	-	-	-	-	-
<b>Total: Department of the Treasury</b>	<b>2,151</b>	<b>10,943,686</b>	<b>-10,943,686</b>	<b>-</b>	<b>-</b>	<b>2,151</b>
	<b>2,151</b>	<b>21,578,589</b>	<b>-21,578,589</b>	<b>-</b>	<b>-</b>	<b>2,151</b>
<b>Australian Bureau of Statistics</b>						
Services for Other Entities and Trust Moneys - Australian Bureau of Statistics Special Account	-	-	-	-	-	-
<b>Total: Australian Bureau of Statistics</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Australian Competition and Consumer Commission</b>						
Services for Other Entities and Trust Moneys - Australian Competition and Consumer Commission Special Account	54	-	-	-	-	54
	54	-	-	-	-	54
<b>Total: Australian Competition and Consumer Commission</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54</b>
	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54</b>
<b>Australian Office of Financial Management</b>						
Debt Retirement Reserve Trust Account	566	-	-	-	-	566
	566	-	-	-	-	566
<b>Total: Australian Office of Financial Management</b>	<b>566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>566</b>
	<b>566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>566</b>

### Estimated Cash Flows and Balances for Special Accounts (continued)

	Budget Estimate—2012-2013					
	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Australian Prudential Regulation Authority</b>						
Australian Prudential Regulation Authority Special Account	44,738	112,870	12,376	-126,937	-	43,047
	41,756	97,921	17,868	-112,807	-	44,738
Financial Claims Scheme Special Account	354	-	-	-	-	354
	1,451	-	200	-1,297	-	354
Lloyd's Deposit Trust Special Account	2,000	-	-	-	-	2,000
	2,000	-	-	-	-	2,000
Services for Other Entities and Trust Moneys - Australian Prudential Regulation Authority Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total: Australian Prudential Regulation Authority</b>	<b>47,092</b>	<b>112,870</b>	<b>12,376</b>	<b>-126,937</b>	<b>-</b>	<b>45,401</b>
	45,207	97,921	18,068	-114,104	-	47,092
<b>Australian Securities and Investments Commission</b>						
ASIC Deregistered Companies Trust Moneys Special Account	-	1,000	-	-1,000	-	-
	774	1,000	-	-1,774	-	-
ASIC Investigations, Legal Proceedings, Settlements and Court Orders Special Account	10,500	-	-	-10,500	-	-
	68,700	1,508	-	-59,708	-	10,500
ASIC Security Deposits Special Account	-	-	-	-	-	-
	303	-	-	-303	-	-
Companies and Unclaimed Moneys Special Account	25,458	108,000	-	-108,000	-	25,458
	25,458	50,000	-	-50,000	-	25,458
Enforcement Special Account	4,494	-	30,000	-30,000	-	4,494
	4,494	-	30,000	-30,000	-	4,494
Other Trust Moneys Account	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total: Australian Securities and Investments Commission</b>	<b>40,452</b>	<b>109,000</b>	<b>30,000</b>	<b>-149,500</b>	<b>-</b>	<b>29,952</b>
	99,729	52,508	30,000	-141,785	-	40,452

**Estimated Cash Flows and Balances for Special Accounts (continued)**

	Budget Estimate—2012-2013					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts Appropriated (\$'000)	Receipts (Non-Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>Australian Taxation Office</b>						
Excise Security Deposits Special Account	129	-	100	-	-	129
	59			-30		129
Other Trust Moneys Account	1,632	10,000		-10,000		1,632
	1,632	10,000		-10,000		1,632
Superannuation Holding Accounts Special Account	76,457	-	-	-10,500		85,457
	71,757			-18,900		76,457
Valuation Services Special Account	12,772	42,832		-43,096		12,508
	13,414	38,958		-39,600		12,772
<b>Total: Australian Taxation Office</b>	<b>90,990</b>	<b>52,832</b>	<b>19,500</b>	<b>-63,596</b>	<b>-</b>	<b>99,726</b>
	<b>86,862</b>	<b>49,058</b>	<b>23,600</b>	<b>-68,530</b>	<b>-</b>	<b>90,990</b>
<b>Office of the Auditing and Assurance Standards Board</b>						
Office of the Auditing and Assurance Standards Board Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Office of the Australian Accounting Standards Board</b>						
Office of the Australian Accounting Standards Board Special Account	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Royal Australian Mint</b>						
Minting and Coinage Special Account	5,745	176,987		-173,009		9,723
	5,732	144,252		-144,239		5,745
<b>Total: Royal Australian Mint</b>	<b>5,745</b>	<b>176,987</b>	<b>-</b>	<b>-173,009</b>	<b>-</b>	<b>9,723</b>
	<b>5,732</b>	<b>144,252</b>	<b>-</b>	<b>-144,239</b>	<b>-</b>	<b>5,745</b>

# Agency Resourcing



**PARLIAMENT**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Department/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	
<b>Department of the Senate</b>									
Outcome 1	21,141 21,569	-	600 600	-	-	-	-	-	21,741 22,169
Total	21,141 21,569	-	600 600	-	-	-	-	-	21,741 22,169
<b>Department of the House of Representatives</b>									
Outcome 1	22,691 23,253	-	1,060 1,060	1	-	-	-	-	23,752 24,313
Total	22,691 23,253	-	1,060 1,060	1	-	-	-	-	23,752 24,313
<b>Department of Parliamentary Services</b>									
Outcome 1	111,739 123,774	-	6,723 6,590	-	-	-	-	-	118,462 130,364
Administered Assets and Liabilities	-	-	-	-	-	12,896 12,279	-	-	12,896 12,279
Total	111,739 123,774	-	6,723 6,590	-	-	12,896 12,279	-	-	131,358 142,643
<b>Parliamentary Budget Office</b>									
Outcome 1	6,083	-	-	-	-	-	-	-	6,083
Total	6,083	-	-	-	-	-	-	-	6,083
<b>TOTAL</b>	<b>161,654</b>	<b>-</b>	<b>8,383</b>	<b>1</b>	<b>-</b>	<b>12,896</b>	<b>-</b>	<b>-</b>	<b>182,934</b>

**PARLIAMENT**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Department/Outcome/ Non-operating	Departmental			Administered				Total \$'000
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	
	168,596	-	8,250	-	-	-	12,279	189,125

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act.

(b) Estimated special account receipts from sources which are not appropriated to the agency.



**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Department of Agriculture, Fisheries and Forestry</b>									
Outcome 1	94,711	-	40,687	-	123,243	-	-	630,431	889,072
	113,682	-	43,354	-	246,416	-	-	650,706	1,054,158
Outcome 2	213,997	-	8,033	-	15,061	-	-	17,608	560,724
	226,123	-	7,899	-	14,767	-	-	17,896	560,287
Equity Injections	-	1,000	-	-	-	-	-	-	1,000
	-	14,169	-	-	-	-	-	-	14,169
Total	308,708	1,000	48,720	-	138,304	-	-	648,039	1,450,796
	339,805	14,169	51,253	-	261,183	-	-	668,602	1,628,614
<b>Cotton Research and Development Corporation*</b>									
Outcome 1	-	-	29,632	-	-	-	-	-	29,632
	-	-	19,840	-	-	-	-	-	19,840
Total	-	-	29,632	-	-	-	-	-	29,632
	-	-	19,840	-	-	-	-	-	19,840
<b>Fisheries Research and Development Corporation*</b>									
Outcome 1	-	-	25,817	-	-	-	-	-	25,817
	-	-	25,576	-	-	-	-	-	25,576
Total	-	-	25,817	-	-	-	-	-	25,817
	-	-	25,576	-	-	-	-	-	25,576

**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Grains Research and Development Corporation*</b>									
Outcome 1	-	-	169,617	-	-	-	-	-	169,617
	-	-	177,999	-	-	-	-	-	177,999
Total	-	-	169,617	-	-	-	-	-	169,617
	-	-	177,999	-	-	-	-	-	177,999
<b>Grape and Wine Research and Development Corporation*</b>									
Outcome 1	-	-	21,933	-	-	-	-	-	21,933
	-	-	21,972	-	-	-	-	-	21,972
Total	-	-	21,933	-	-	-	-	-	21,933
	-	-	21,972	-	-	-	-	-	21,972
<b>Rural Industries Research and Development Corporation*</b>									
Outcome 1	-	-	23,087	-	-	-	-	-	23,087
	-	-	28,162	-	-	-	-	-	28,162
Total	-	-	23,087	-	-	-	-	-	23,087
	-	-	28,162	-	-	-	-	-	28,162
<b>Sugar Research and Development Corporation*</b>									
Outcome 1	-	-	8,818	-	-	-	-	-	8,818
	-	-	11,408	-	-	-	-	-	11,408
Total	-	-	8,818	-	-	-	-	-	8,818
	-	-	11,408	-	-	-	-	-	11,408

**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Wine Australia Corporation*</b>									
Outcome 1	-	-	11,383	-	-	-	-	-	11,383
Total	-	-	13,039	-	-	-	-	-	13,039
			11,383	-	-	-	-	-	11,383
			13,039	-	-	-	-	-	13,039
<b>Australian Fisheries Management Authority</b>									
Outcome 1	22,151	-	1,127	-	14,000	4,070	-	-	41,348
Total	22,985	-	1,127	-	13,630	5,685	-	-	43,427
	22,151	-	1,127	-	14,000	4,070	-	-	41,348
	22,985	-	1,127	-	13,630	5,685	-	-	43,427
<b>Australian Pesticides and Veterinary Medicines Authority</b>									
Outcome 1	1,009	-	216	-	29,934	-	-	-	31,159
Total	6,482	-	308	-	31,426	-	-	-	38,216
	1,009	-	216	-	29,934	-	-	-	31,159
	6,482	-	308	-	31,426	-	-	-	38,216
<b>Wheat Exports Australia</b>									
Outcome 1	-	-	-	-	2,125	-	-	-	2,125
Total	-	-	-	-	3,742	-	-	-	3,742
	-	-	-	-	2,125	-	-	-	2,125
	-	-	-	-	3,742	-	-	-	3,742

**AGRICULTURE, FISHERIES AND FORESTRY**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>PORTFOLIO</b>	<b>331,868</b>	<b>1,000</b>	<b>340,350</b>	-	<b>352,084</b>	-	-	<b>648,039</b>	<b>1,815,715</b>
<b>TOTAL</b>	369,272	14,769	350,684	-	342,400	-	-	668,602	2,017,995

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**ATTORNEY-GENERAL'S**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Attorney-General's Department</b>									
Outcome 1	208,287	-	31,365	-	6,583	414,315	5,000	56,025	721,575
	228,826	-	37,661	-	5,645	419,739	5,709	86,025	783,605
Equity Injections	-	234	-	-	-	-	-	-	234
	-	8,057	-	-	-	-	-	-	8,057
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	127,133
	-	-	-	-	-	-	-	-	18,671
Total	208,287	234	31,365	-	6,583	414,315	5,000	56,025	848,942
	228,826	8,057	37,661	-	5,645	419,739	5,709	86,025	810,333
<b>Administrative Appeals Tribunal</b>									
Outcome 1	33,122	-	1,085	-	-	-	-	-	34,207
	35,385	-	1,085	-	-	-	-	-	36,470
Total	33,122	-	1,085	-	-	-	-	-	34,207
	35,385	-	1,085	-	-	-	-	-	36,470
<b>Australian Commission for Law Enforcement Integrity</b>									
Outcome 1	5,784	-	-	-	-	-	-	-	5,784
	6,318	-	-	-	-	-	-	-	6,318
Total	5,784	-	-	-	-	-	-	-	5,784
	6,318	-	-	-	-	-	-	-	6,318

**ATTORNEY-GENERAL'S**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entropy/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2		Special \$'000	
						SPPs \$'000	Other (c) \$'000		
<b>Australian Crime Commission</b>									
Outcome 1	91,727	-	3,625	-	-	-	-	-	95,352
	94,943	-	4,304	-	-	-	-	-	99,247
Equity Injections	-	196	-	-	-	-	-	-	196
	-	300	-	-	-	-	-	-	300
<b>Total</b>	<b>91,727</b>	<b>196</b>	<b>3,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,548</b>
	<b>94,943</b>	<b>300</b>	<b>4,304</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,547</b>
<b>Australian Customs and Border Protection Service</b>									
Outcome 1	986,348	-	71,750	-	4,040	916	-	260,000	1,323,054
	1,013,919	-	71,335	-	4,040	894	-	260,000	1,350,188
Equity Injections	-	64,882	-	-	-	-	-	-	64,882
	-	56,537	-	-	-	-	-	-	56,537
<b>Total</b>	<b>986,348</b>	<b>64,882</b>	<b>71,750</b>	<b>-</b>	<b>4,040</b>	<b>916</b>	<b>-</b>	<b>260,000</b>	<b>1,387,936</b>
	<b>1,013,919</b>	<b>56,537</b>	<b>71,335</b>	<b>-</b>	<b>4,040</b>	<b>894</b>	<b>-</b>	<b>260,000</b>	<b>1,406,725</b>
<b>Australian Federal Police</b>									
Outcome 1	1,014,080	-	108,584	-	24,186	21,027	-	-	1,167,877
	1,056,252	-	128,319	-	55,771	46,860	-	-	1,287,202
Outcome 2	-	-	147,263	-	2,503	-	-	-	149,766
	-	-	142,492	-	2,503	-	-	-	144,995
Equity Injections	-	11,973	-	-	-	-	-	-	11,973
	-	8,139	-	-	-	-	-	-	8,139
<b>Total</b>	<b>1,014,080</b>	<b>11,973</b>	<b>255,847</b>	<b>-</b>	<b>26,689</b>	<b>21,027</b>	<b>-</b>	<b>-</b>	<b>1,329,616</b>
	<b>1,056,252</b>	<b>8,139</b>	<b>270,811</b>	<b>-</b>	<b>58,274</b>	<b>46,860</b>	<b>-</b>	<b>-</b>	<b>1,440,336</b>

**ATTORNEY-GENERAL'S**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Australian Human Rights Commission</b>									
Outcome 1	18,215	-	4,775	-	143	-	-	-	23,133
	16,769	-	4,775	-	140	-	-	-	21,684
<b>Total</b>	18,215	-	4,775	-	143	-	-	-	23,133
	16,769	-	4,775	-	140	-	-	-	21,684
<b>Australian Institute of Criminology</b>									
Outcome 1	5,358	-	-	-	-	-	3,052	-	8,410
	5,462	-	-	-	-	-	10,641	-	16,103
<b>Total</b>	5,358	-	-	-	-	-	3,052	-	8,410
	5,462	-	-	-	-	-	10,641	-	16,103
<b>Australian Law Reform Commission</b>									
Outcome 1	2,896	-	-	-	-	-	-	-	2,896
	2,997	-	-	-	-	-	-	-	2,997
<b>Total</b>	2,896	-	-	-	-	-	-	-	2,896
	2,997	-	-	-	-	-	-	-	2,997
<b>Australian Security Intelligence Organisation</b>									
Outcome 1	400,735	-	4,709	-	-	-	-	-	405,444
	347,352	-	4,700	-	-	-	-	-	352,052
<b>Equity Injections</b>									
	-	5,062	-	-	-	-	-	-	5,062
	-	41,806	-	-	-	-	-	-	41,806
<b>Total</b>	400,735	5,062	4,709	-	-	-	-	-	410,506
	347,352	41,806	4,700	-	-	-	-	-	393,858

**ATTORNEY-GENERAL'S**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Transaction Reports and Analysis Centre</b>									
Outcome 1	56,833	-	440	-	-	-	-	-	57,273
	56,900	-	1,668	-	-	-	-	-	58,568
Equity Injections	-	5,361	-	-	-	-	-	-	5,361
	-	9,800	-	-	-	-	-	-	9,800
Total	56,833	5,361	440	-	-	-	-	-	62,634
	56,900	9,800	1,668	-	-	-	-	-	68,368
<b>CrimTrac Agency</b>									
Outcome 1	-	-	-	-	65,850	-	-	-	65,850
	4,250	-	-	-	63,604	-	-	-	67,854
Total	-	-	-	-	65,850	-	-	-	65,850
	4,250	-	-	-	63,604	-	-	-	67,854
<b>Family Court of Australia</b>									
Outcome 1	95,895	-	2,000	-	-	-	-	-	97,895
	130,529	-	2,000	-	-	-	-	-	132,529
Total	95,895	-	2,000	-	-	-	-	-	97,895
	130,529	-	2,000	-	-	-	-	-	132,529
<b>Federal Court of Australia</b>									
Outcome 1	90,236	-	2,723	-	5,250	-	-	-	98,209
	89,739	-	2,073	-	5,500	-	-	-	97,312
Total	90,236	-	2,723	-	5,250	-	-	-	98,209
	89,739	-	2,073	-	5,500	-	-	-	97,312



**ATTORNEY-GENERAL'S**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000		
<b>Federal Magistrates Court of Australia</b>									
Outcome 1	52,799	-	-	-	878	-	-	-	53,677
	53,538	-	-	-	878	-	-	-	54,416
Total	52,799	-	-	-	878	-	-	-	53,677
	53,538	-	-	-	878	-	-	-	54,416
<b>High Court of Australia</b>									
Outcome 1	15,903	-	730	-	-	-	-	-	16,633
	17,040	-	830	-	-	-	-	-	17,870
Equity Injections	-	1,450	-	-	-	-	-	-	1,450
	-	1,361	-	-	-	-	-	-	1,361
Total	15,903	1,450	730	-	-	-	-	-	18,083
	17,040	1,361	830	-	-	-	-	-	19,231
<b>Insolvency and Trustee Service Australia</b>									
Outcome 1	46,399	-	47,209	-	25,650	-	-	9	119,267
	58,692	-	16,305	-	16,150	-	-	1,316	92,463
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,045	-	-	-	-	-	-	1,045
Total	46,399	-	47,209	-	25,650	-	-	9	119,267
	58,692	1,045	16,305	-	16,150	-	-	1,316	93,508
<b>National Native Title Tribunal</b>									
Outcome 1	-	-	-	-	-	-	-	-	-
	26,620	-	93	-	-	-	-	-	26,713
Total	-	-	-	-	-	-	-	-	-
	26,620	-	93	-	-	-	-	-	26,713

**ATTORNEY-GENERAL'S**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Office of Parliamentary Counsel</b>									
Outcome 1	11,114	-	89	-	-	-	-	-	11,203
	11,627	-	86	-	-	-	-	-	11,713
Total	11,114	-	89	-	-	-	-	-	11,203
	11,627	-	86	-	-	-	-	-	11,713
<b>Office of the Australian Information Commissioner</b>									
Outcome 1	10,821	-	-	-	-	-	-	-	10,821
	11,045	-	872	-	-	-	-	-	11,917
Total	10,821	-	-	-	-	-	-	-	10,821
	11,045	-	872	-	-	-	-	-	11,917
<b>Office of the Director of Public Prosecutions</b>									
Outcome 1	93,167	-	3,150	-	-	-	-	-	96,317
	89,199	-	3,150	-	-	-	50	-	92,399
Total	93,167	-	3,150	-	-	-	-	-	96,317
	89,199	-	3,150	-	-	-	50	-	92,399
<b>PORTFOLIO</b>	<b>3,239,719</b>	<b>89,158</b>	<b>429,497</b>	<b>-</b>	<b>137,114</b>	<b>437,279</b>	<b>5,000</b>	<b>127,133</b>	<b>316,034</b>
<b>TOTAL</b>	<b>3,357,402</b>	<b>127,045</b>	<b>421,748</b>	<b>-</b>	<b>163,854</b>	<b>468,511</b>	<b>5,709</b>	<b>18,671</b>	<b>4,910,331</b>

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Broadband, Communications and the Digital Economy</b>									
Outcome 1	115,847	-	1,425	-	332,304	-	-	-	616,966
	131,733	-	1,254	-	217,701	-	-	-	1,214,790
Equity Injections	-	900	-	-	-	-	-	-	900
	-	2,116	-	-	-	-	-	-	2,116
Administered Assets and Liabilities	-	-	-	-	-	-	4,821,555	-	4,821,555
	-	-	-	-	-	-	2,349,274	-	2,349,274
<b>Total</b>	115,847	900	1,425	-	332,304	-	4,821,555	-	5,439,421
	131,733	2,116	1,254	-	217,701	-	2,349,274	-	3,566,180
<b>Australian Broadcasting Corporation*</b>									
Outcome 1	822,854	-	191,106	-	-	-	-	-	1,013,960
	804,929	-	190,496	-	-	-	-	-	995,425
Outcome 2	88,525	-	-	-	-	-	-	-	88,525
	92,473	-	-	-	-	-	-	-	92,473
Outcome 3	98,049	-	-	-	-	-	-	-	98,049
	94,913	-	-	-	-	-	-	-	94,913
Outcome 4	3,658	-	-	-	-	-	-	-	3,658
	3,588	-	-	-	-	-	-	-	3,588
Equity Injections	-	17,100	-	-	-	-	-	-	17,100
	-	5,950	-	-	-	-	-	-	5,950
<b>Total</b>	1,013,086	17,100	191,106	-	-	-	-	-	1,221,292
	995,903	5,950	190,496	-	-	-	-	-	1,192,349

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Special Broadcasting Service Corporation*</b>									
Outcome 1	247,545	-	86,673	-	-	-	-	-	334,218
	223,011	-	82,316	-	-	-	-	-	305,327
Equity Injections	-	2,900	-	-	-	-	-	-	2,900
	-	5,013	-	-	-	-	-	-	5,013
<b>Total</b>	<b>247,545</b>	<b>2,900</b>	<b>86,673</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>337,118</b>
	<b>223,011</b>	<b>5,013</b>	<b>82,316</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>310,340</b>
<b>Australian Communications and Media Authority</b>									
Outcome 1	107,343	-	900	-	49,444	-	300	300	157,987
	112,117	-	900	-	66,944	-	660	660	180,621
Equity Injections	-	350	-	-	-	-	-	-	350
	-	150	-	-	-	-	-	-	150
<b>Total</b>	<b>107,343</b>	<b>350</b>	<b>900</b>	<b>-</b>	<b>49,444</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>158,337</b>
	<b>112,117</b>	<b>150</b>	<b>900</b>	<b>-</b>	<b>66,944</b>	<b>-</b>	<b>660</b>	<b>660</b>	<b>180,771</b>
<b>Telecommunications Universal Service Management Agency</b>									
Outcome 1	4,800	-	-	-	-	-	45,000	-	49,800
	-	-	-	-	-	-	-	-	-
Equity Injections	-	200	-	-	-	-	-	-	200
	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4,800</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>50,000</b>
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>PORTFOLIO</b>	<b>1,488,621</b>	<b>21,450</b>	<b>280,104</b>	<b>-</b>	<b>216,834</b>	<b>-</b>	<b>4,866,555</b>	<b>300</b>	<b>7,206,168</b>
<b>TOTAL</b>	<b>1,462,764</b>	<b>13,229</b>	<b>274,966</b>	<b>-</b>	<b>937,046</b>	<b>-</b>	<b>2,349,274</b>	<b>660</b>	<b>5,249,640</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**CLIMATE CHANGE AND ENERGY EFFICIENCY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Department of Climate Change and Energy Efficiency</b>									
Outcome 1	104,297 177,948	- -	- -	- -	107,166 1,335,200	6,889 7,138	- -	- -	218,352 1,520,286
Equity Injections	- -	100 30,801	- -	- -	- -	- -	- -	- -	100 30,801
Total	104,297 177,948	100 30,801	- -	- -	107,166 1,335,200	6,889 7,138	- -	- -	218,452 1,551,087
<b>Clean Energy Regulator</b>									
Outcome 1	74,549 19,000	- -	- -	- -	4,539 2,000	- -	- -	666,349 158	745,437 21,158
Equity Injections	- -	17,757 3,500	- -	- -	- -	- -	- -	- -	17,757 3,500
Total	74,549 19,000	17,757 3,500	- -	- -	4,539 2,000	- -	- -	666,349 158	763,194 24,658
<b>Climate Change Authority</b>									
Outcome 1	6,206 -	- -	- -	- -	- -	- -	- -	- -	6,206 -
Total	6,206 -	- -	- -	- -	- -	- -	- -	- -	6,206 -

**CLIMATE CHANGE AND ENERGY EFFICIENCY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Office of the Renewable Energy Regulator</b>	-	-	-	-	-	-	-	-	-
Outcome 1	10,134	-	-	-	4,350	-	-	-	14,484
Equity Injections	-	1,071	-	-	-	-	-	-	1,071
Total	10,134	1,071	-	-	4,350	-	-	-	15,555
<b>PORTFOLIO</b>	<b>185,052</b>	<b>17,857</b>	-	-	<b>111,705</b>	<b>6,889</b>	-	<b>666,349</b>	<b>987,852</b>
<b>TOTAL</b>	<b>207,082</b>	<b>35,372</b>	-	-	<b>1,341,550</b>	<b>7,138</b>	-	<b>158</b>	<b>1,591,300</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**DEFENCE**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Department of Defence</b>									
Outcome 1	21,919,073	-	988,204	-	50,064	-	4,227,427	27,184,768	
	21,039,709	-	872,963	-	68,531	-	4,179,077	26,160,280	
Outcome 2	1,341,283	-	-	-	-	-	-	1,341,283	
	1,586,954	-	46,391	-	-	-	-	1,633,345	
Outcome 3	9,500	-	-	-	-	-	-	9,500	
	9,829	-	-	-	-	-	-	9,829	
Equity Injections	-	-	-	-	-	-	-	-	
	-	2,773,786	-	-	-	-	-	2,773,786	
Total	23,269,856	-	988,204	-	50,064	-	4,227,427	28,535,551	
	22,636,492	2,773,786	919,354	-	68,531	-	4,179,077	30,577,240	
<b>Defence Housing Australia*</b>									
Outcome 1	-	-	1,101,514	-	-	-	-	1,101,514	
	-	-	1,038,698	-	-	-	-	1,038,698	
Total	-	-	1,101,514	-	-	-	-	1,101,514	
	-	-	1,038,698	-	-	-	-	1,038,698	
<b>Defence Materiel Organisation</b>									
Outcome 1	928,466	-	-	-	8,756,892	-	-	9,685,358	
	931,270	-	-	-	10,496,286	-	-	11,427,556	
Total	928,466	-	-	-	8,756,892	-	-	9,685,358	
	931,270	-	-	-	10,496,286	-	-	11,427,556	



**DEFENCE**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Veterans' Affairs</b>									
Outcome 1	149,737	-	5,573	34,924	38,182	-	-	6,438,904	6,667,320
	162,170	-	6,486	28,978	41,503	-	-	6,608,495	6,847,512
Outcome 2	127,737	-	1,510	-	6,912	-	-	5,320,930	5,457,089
	128,686	-	2,171	-	9,638	-	-	5,214,927	5,355,422
Outcome 3	22,382	-	111	60	41,099	-	-	-	63,652
	19,411	-	213	45	29,790	-	-	-	49,459
Equity Injections	-	7,296	-	-	-	-	-	-	7,296
	-	11,669	-	-	-	-	-	-	11,669
Total	299,856	7,296	7,194	34,984	86,193	-	-	11,759,834	12,195,357
	310,207	11,669	8,870	28,963	80,931	-	-	11,823,422	12,264,062
<b>Australian War Memorial*</b>									
Outcome 1	39,398	-	8,355	-	-	-	-	-	47,753
	40,418	-	9,264	-	-	-	-	-	49,682
Equity Injections	-	11,125	-	-	-	-	-	-	11,125
	-	7,736	-	-	-	-	-	-	7,736
Total	39,398	11,125	8,355	-	-	-	-	-	58,878
	40,418	7,736	9,264	-	-	-	-	-	57,418
<b>PORTFOLIO</b>	<b>24,537,576</b>	<b>18,421</b>	<b>2,105,267</b>	<b>8,841,940</b>	<b>86,193</b>	<b>-</b>	<b>-</b>	<b>15,987,261</b>	<b>51,576,658</b>
<b>TOTAL</b>	<b>23,918,387</b>	<b>2,793,191</b>	<b>1,976,186</b>	<b>10,593,780</b>	<b>80,931</b>	<b>-</b>	<b>-</b>	<b>16,002,499</b>	<b>55,364,974</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		
							Other (c)	Appropriation \$'000			
<b>Department of Education, Employment and Workplace Relations</b>											
Outcome 1	80,539 87,141	- -	567 579	- -	430,231 417,601	- -	- -	4,437,338 4,178,514	- -	4,948,675 4,683,835	
Outcome 2	155,537 168,109	- -	1,130 1,178	- -	518,831 556,701	177,058 322,134	- -	8,592,908 8,015,679	- -	9,445,739 9,064,076	
Outcome 3	339,767 367,942	- -	34,735 2,427	- -	2,590,817 2,613,445	- -	- -	14,761,161 14,050,967	- -	17,726,480 17,034,781	
Outcome 4	40,277 32,857	- -	16,482 16,385	- -	213,637 216,993	- -	- -	219,974 210,483	- -	490,370 476,718	
Outcome 5	153,231	-	2,631	-	1,009,181	-	-	5,155,185	-	6,427,559	
Equity Injections	-	6,520 12,732	-	-	-	-	-	-	-	6,520 12,732	
<b>Total</b>	616,120 809,280	6,520 12,732	52,914 23,200	- -	3,753,516 4,813,922	177,058 322,134	- -	28,011,381 31,610,828	- -	32,617,784 37,699,102	
<b>Australian Institute for Teaching and School Leadership Limited*</b>											
Outcome 1	-	-	12,839 12,825	- -	- -	- -	- -	- -	- -	12,839 12,825	
<b>Total</b>	-	-	12,839 12,825	- -	- -	- -	- -	- -	- -	12,839 12,825	

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Comcare*</b>									
Outcome 1	784	-	27,250	-	-	-	-	-	28,034
	8,768	-	25,815	-	-	-	-	-	34,583
Outcome 2	424	-	347,312	-	-	-	-	-	347,736
	445	-	356,034	-	-	-	-	-	356,479
Outcome 3	5,092	-	27,908	-	-	-	-	-	33,000
	5,190	-	23,433	-	-	-	-	-	28,623
Equity Injections	-	-	-	-	-	-	-	-	-
	-	7,112	-	-	-	-	-	-	7,112
<b>Total</b>	6,300	-	402,470	-	-	-	-	-	408,770
	14,403	7,112	405,282	-	-	-	-	-	426,797
<b>Fair Work Australia</b>									
Outcome 1	75,670	-	99	-	-	-	-	-	75,769
	75,161	-	99	-	-	-	-	-	75,260
<b>Total</b>	75,670	-	99	-	-	-	-	-	75,769
	75,161	-	99	-	-	-	-	-	75,260
<b>Office of the Australian Building and Construction Commissioner</b>									
Outcome 1	-	-	-	-	-	-	-	-	-
	413	-	64	-	-	-	-	-	477
<b>Total</b>	-	-	-	-	-	-	-	-	-
	413	-	64	-	-	-	-	-	477

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental						Administered				Total \$'000	
	Appropriation Bill No. 1		Agency/CAC receipts (a)		Special Accounts (b)		Appropriation Bill No. 2		Special Appropriation Bill No. 1 \$'000	Special Appropriation \$'000		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000				
<b>Office of the Fair Work Ombudsman</b>												
Outcome 1	128,771	-	-	-	200	-	-	-	-	-	-	128,971
	141,790	-	-	-	300	-	-	-	-	-	-	142,090
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	1,400	-	-	-	-	-	-	-	-	-	1,400
<b>Total</b>	128,771	-	-	-	200	-	-	-	-	-	-	128,971
	141,790	1,400	-	-	300	-	-	-	-	-	-	143,490
<b>Office of the Fair Work Building Industry Inspectorate</b>												
Outcome 1	30,656	-	70	-	-	-	-	-	-	-	-	30,726
	-	-	6	-	-	-	-	-	-	-	-	6
<b>Total</b>	30,656	-	70	-	-	-	-	-	-	-	-	30,726
	-	-	6	-	-	-	-	-	-	-	-	6
<b>Safe Work Australia</b>												
Outcome 1	9,293	-	-	-	10,579	-	-	-	-	-	-	19,872
	8,932	-	-	-	10,408	-	-	-	-	-	-	19,340
<b>Total</b>	9,293	-	-	-	10,579	-	-	-	-	-	-	19,872
	8,932	-	-	-	10,408	-	-	-	-	-	-	19,340
<b>Seafarers Safety, Rehabilitation and Compensation Authority</b>												
Outcome 1	-	-	-	-	132	-	-	-	-	-	-	132
	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	132	-	-	-	-	-	-	132
	-	-	-	-	-	-	-	-	-	-	-	-

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
<b>PORTFOLIO</b>	<b>866,810</b>	<b>6,520</b>	<b>468,392</b>	-	<b>11,186</b>	<b>3,753,516</b>	<b>177,058</b>	-	<b>28,011,381</b>	<b>33,294,863</b>
<b>TOTAL</b>	<b>1,049,979</b>	<b>20,644</b>	<b>441,476</b>	-	<b>118,314</b>	<b>4,813,922</b>	<b>322,134</b>	-	<b>31,610,828</b>	<b>38,377,297</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Families, Housing, Community Services and Indigenous Affairs</b>									
Outcome 1	83,209	-	7,177	-	157,094	-	-	22,228,706	22,476,186
	90,606	-	7,177	-	215,414	-	-	22,229,006	22,542,453
Outcome 2	29,065	-	-	-	220,048	35,000	-	-	284,113
	31,046	-	-	-	166,345	30,000	-	-	227,391
Outcome 3	59,287	-	172	-	197,778	-	-	303,015	560,252
	60,336	-	172	-	180,340	-	-	98,858	339,706
Outcome 4	25,350	-	1,814	-	8,849	-	-	37,011,985	37,047,998
	26,372	-	1,814	-	2,600	-	-	35,071,921	35,102,707
Outcome 5	106,121	-	1,084	-	636,748	-	-	21,124,653	21,869,606
	86,949	-	1,084	-	909	-	-	20,224,755	20,868,558
Outcome 6	13,343	-	91	-	27,126	-	-	-	40,560
	15,171	-	91	-	33,891	-	-	-	49,153
Outcome 7	266,476	-	14,946	-	412,798	-	-	172,718	996,280
	249,996	-	19,756	-	537,540	-	-	178,849	1,127,466
Equity Injections	-	27,686	-	-	-	-	-	-	27,686
	-	2,997	-	-	-	-	-	-	2,997
Total	582,851	27,686	25,284	-	1,660,441	35,000	-	80,841,077	83,302,681
	560,476	2,997	30,094	-	1,690,990	30,000	-	77,803,389	80,260,430
<b>Aboriginal Hostels Limited*</b>									
Outcome 1	38,520	-	17,335	-	-	-	-	-	55,855
	38,481	-	21,447	-	-	-	-	-	59,928
Total	38,520	-	17,335	-	-	-	-	-	55,855
	38,481	-	21,447	-	-	-	-	-	59,928

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
<b>Indigenous Business Australia*</b>									
Outcome 1	34,315	-	132,200	-	-	-	-	-	166,515
	38,923	-	129,199	-	-	-	-	-	168,122
Equity Injections	-	37,540	-	-	-	-	-	-	37,540
	-	33,170	-	-	-	-	-	-	33,170
<b>Total</b>	<b>34,315</b>	<b>37,540</b>	<b>132,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>204,055</b>
	<b>38,923</b>	<b>33,170</b>	<b>129,199</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>201,292</b>
<b>Indigenous Land Corporation*</b>									
Outcome 1	9,706	-	55,754	-	-	-	-	-	65,460
	9,771	-	111,824	-	-	-	-	-	121,595
<b>Total</b>	<b>9,706</b>	<b>-</b>	<b>55,754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,460</b>
	<b>9,771</b>	<b>-</b>	<b>111,824</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>121,595</b>
<b>Torres Strait Regional Authority*</b>									
Outcome 1	45,680	-	7,623	-	-	-	-	-	53,303
	50,454	-	7,063	-	-	-	-	-	57,517
<b>Total</b>	<b>45,680</b>	<b>-</b>	<b>7,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,303</b>
	<b>50,454</b>	<b>-</b>	<b>7,063</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57,517</b>
<b>Australian Institute of Family Studies</b>									
Outcome 1	3,538	-	6,977	-	-	-	-	-	10,515
	3,717	-	6,216	-	-	-	-	-	9,933
<b>Total</b>	<b>3,538</b>	<b>-</b>	<b>6,977</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,515</b>
	<b>3,717</b>	<b>-</b>	<b>6,216</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,933</b>

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Equal Opportunity for Women in the Workplace Agency Outcome 1</b>	5,943 5,320	-	100 410	-	-	-	-	-	6,043 5,730
Equity Injections	-	830 780	-	-	-	-	-	-	830 780
Total	5,943 5,320	830 780	100 410	-	-	-	-	-	6,873 6,510
<b>PORTFOLIO</b>	<b>720,553</b>	<b>66,056</b>	<b>245,273</b>	<b>-</b>	<b>1,660,441</b>	<b>35,000</b>	<b>-</b>	<b>80,841,077</b>	<b>83,698,742</b>
<b>TOTAL</b>	<b>707,142</b>	<b>36,947</b>	<b>306,253</b>	<b>-</b>	<b>1,690,990</b>	<b>30,000</b>	<b>-</b>	<b>77,803,389</b>	<b>80,717,205</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.



**FINANCE AND DEREGULATION**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c)	Special	
							\$'000	\$'000	\$'000
<b>Department of Finance and Deregulation</b>									
Outcome 1	122,069 131,441	-	6,995 8,467	- 3,378,873 5,876,395	11,434 14,689	-	-	6,851,745 6,457,524	10,371,116 12,488,516
Outcome 2	129,507 69,545	-	1,412 1,411	- 284,468 296,560	697 681	-	-	-	416,084 368,197
Outcome 3	39,691 43,377	-	13,465 12,205	-	239,937 236,954	-	-	164,822 160,251	457,915 452,786
Equity Injections	-	190,464	-	-	-	-	-	-	190,464
Administered Assets and Liabilities	-	208,000	-	-	-	-	-	-	208,000
Special Capital Appropriation	-	-	-	-	-	-	6,822 1,789	-	6,822 1,789
Total	291,267 244,363	190,464 208,000	21,872 22,083	- 3,663,341 6,172,955	252,068 252,324	-	6,822 1,789	8,505,399 8,010,555	12,931,233 14,912,068
<b>Commonwealth Superannuation Corporation*</b>									
Outcome 1	-	-	5,949 5,807	-	-	-	-	-	5,949 5,807
Total	-	-	5,949 5,807	-	-	-	-	-	5,949 5,807

**FINANCE AND DEREGULATION**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Electoral Commission</b>									
Outcome 1	112,567	-	14,104	9,000	-	-	-	-	135,671
	104,417	-	14,571	9,000	-	-	-	-	127,988
Equity Injections	-	270	-	-	-	-	-	-	270
	-	370	-	-	-	-	-	-	370
<b>Total</b>	112,567	270	14,104	9,000	-	-	-	-	135,941
	104,417	370	14,571	9,000	-	-	-	-	128,358
<b>ComSuper</b>									
Outcome 1	-	-	-	-	1,324,228	-	-	-	1,324,228
	-	-	-	918	1,315,011	-	-	-	1,315,929
<b>Total</b>	-	-	-	-	1,324,228	-	-	-	1,324,228
	-	-	-	918	1,315,011	-	-	-	1,315,929
<b>Future Fund Management Agency</b>									
Outcome 1	-	-	-	-	421,262	-	-	-	421,262
	-	-	-	-	718,386	-	-	-	718,386
<b>Total</b>	-	-	-	-	421,262	-	-	-	421,262
	-	-	-	-	718,386	-	-	-	718,386
<b>PORTFOLIO</b>	<b>403,834</b>	<b>190,734</b>	<b>41,925</b>	<b>9,000</b>	<b>5,408,831</b>	<b>252,068</b>	<b>6,822</b>	<b>8,505,399</b>	<b>14,818,613</b>
<b>TOTAL</b>	348,780	208,370	42,461	9,918	8,206,352	252,324	1,789	8,010,555	17,080,548

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Foreign Affairs and Trade</b>									
Outcome 1	470,089	-	81,599	-	274,379	-	-	-	1,028,067
	479,156	-	81,599	-	273,519	-	-	-	1,036,378
Outcome 2	297,533	-	-	100	750	-	-	860	299,243
	271,714	-	-	100	750	-	-	860	273,424
Outcome 3	175,421	-	-	95,225	-	-	-	-	270,646
	170,477	-	-	107,910	-	-	-	-	278,387
Equity Injections	-	56,814	-	-	-	-	-	-	56,814
	-	72,005	-	-	-	-	-	-	72,005
<b>Total</b>	<b>943,043</b>	<b>56,814</b>	<b>81,599</b>	<b>-</b>	<b>275,129</b>	<b>-</b>	<b>-</b>	<b>860</b>	<b>1,654,770</b>
	921,347	72,005	81,599	-	274,269	-	-	860	1,660,194
<b>AusAID</b>									
Outcome 1	319,675	-	231	-	4,207,198	-	-	-	4,532,104
	278,475	-	231	-	3,818,175	-	-	-	4,101,881
Equity Injections	-	15,123	-	-	-	-	-	-	15,123
	-	15,780	-	-	-	-	-	-	15,780
Administered Assets and Liabilities	-	-	-	-	-	-	-	507,384	507,384
	-	-	-	-	-	-	-	47,903	47,903
<b>Total</b>	<b>319,675</b>	<b>15,123</b>	<b>231</b>	<b>-</b>	<b>4,207,198</b>	<b>-</b>	<b>-</b>	<b>507,384</b>	<b>5,054,611</b>
	278,475	15,780	231	-	3,818,175	-	-	47,903	4,165,564

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Australian Centre for International Agricultural Research</b>									
Outcome 1	10,731	-	50	-	89,932	-	-	-	110,468
	10,229	-	50	-	78,881	-	-	-	102,957
Equity Injections	-	304	-	-	-	-	-	-	304
	-	200	-	-	-	-	-	-	200
<b>Total</b>	<b>10,731</b>	<b>304</b>	<b>50</b>	<b>-</b>	<b>89,932</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,772</b>
	10,229	200	50	-	78,881	-	-	-	103,157
<b>Australian Secret Intelligence Service</b>									
Outcome 1	205,379	-	37,465	-	-	-	-	-	242,844
	192,858	-	52,465	-	-	-	-	-	245,323
Equity Injections	-	6,080	-	-	-	-	-	-	6,080
	-	219	-	-	-	-	-	-	219
<b>Total</b>	<b>205,379</b>	<b>6,080</b>	<b>37,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>248,924</b>
	192,858	219	52,465	-	-	-	-	-	245,542
<b>Australian Trade Commission</b>									
Outcome 1	167,823	-	20,088	-	150,400	-	-	-	348,151
	173,502	-	20,088	-	150,400	-	-	-	353,830
Outcome 2	8,714	-	3,504	-	-	-	-	-	12,218
	9,546	-	3,504	-	-	-	-	-	13,050
<b>Total</b>	<b>176,537</b>	<b>-</b>	<b>23,592</b>	<b>-</b>	<b>150,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>360,369</b>
	183,048	-	23,592	-	150,400	-	-	-	366,880

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
	<b>1,655,365</b>	<b>78,321</b>	<b>142,937</b>	-	<b>321,920</b>	-	<b>507,384</b>	<b>860</b>	<b>7,429,446</b>
<b>TOTAL</b>	1,585,957	88,204	157,937	-	338,751	-	47,903	860	6,541,337

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.



**HEALTH AND AGEING**  
 Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
<b>Department of Health and Ageing</b>									
Outcome 1	73,267	-	2,075	154,778	364,516	15,226	-	51,102	660,964
	78,582	-	2,460	146,111	358,225	25,793	-	50,936	662,107
Outcome 2	43,211	-	879	-	660,061	-	-	10,018,886	10,723,037
	46,431	-	1,407	-	657,638	-	-	9,679,348	10,384,824
Outcome 3	38,204	-	1,527	-	115,171	-	-	17,845,892	18,000,794
	37,963	-	1,366	-	107,874	-	-	17,599,117	17,746,320
Outcome 4	216,016	-	3,725	-	2,027,190	-	-	9,231,630	11,478,561
	205,943	-	6,135	-	778,829	-	-	8,909,859	9,900,766
Outcome 5	28,403	-	1,287	-	866,574	-	-	-	896,264
	29,818	-	1,125	-	829,845	-	-	-	860,788
Outcome 6	10,997	-	269	-	87,230	-	-	-	98,496
	5,227	-	186	-	92,437	-	-	-	97,850
Outcome 7	11,618	-	222	-	404,179	-	-	-	416,019
	11,550	-	246	-	410,660	-	-	-	422,456
Outcome 8	51,838	-	1,156	-	705,659	-	-	-	758,653
	55,693	-	2,062	-	722,824	-	-	-	780,579
Outcome 9	5,488	-	3,947	-	2,591	-	-	4,524,523	4,536,549
	12,172	-	379	-	3,913	-	-	5,300,947	5,317,411
Outcome 10	29,045	-	928	-	721,753	-	-	-	898,101
	24,951	-	843	-	1,218,884	-	-	-	1,798,963
Outcome 11	16,883	-	395	-	385,737	-	-	-	403,015
	17,776	-	460	-	292,482	-	-	-	310,718
Outcome 12	20,847	-	489	-	1,320,381	-	-	-	1,341,717
	26,867	-	988	-	1,109,953	-	-	-	1,137,808
Outcome 13	51,151	-	1,579	-	130,123	-	-	795,450	978,303
	52,657	-	1,541	-	155,817	-	-	752,043	962,058
Outcome 14	22,219	-	2,944	-	21,398	-	-	-	46,561
	23,629	-	812	-	26,279	-	-	-	50,720

**HEALTH AND AGEING**  
 Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000		
Equity Injections	-	52,510	-	-	-	-	-	-	52,510
	-	24,613	-	-	-	-	-	-	24,613
Administered Assets and Liabilities	-	-	-	-	-	-	19,793	-	19,793
	-	-	-	-	-	-	535	-	535
<b>Total</b>	619,187	52,510	21,422	-	876,531	7,237,185	19,793	42,467,483	51,309,337
	629,259	24,613	20,010	-	1,364,995	6,101,061	535	42,292,250	50,458,516
<b>Aged Care Standards and Accreditation Agency*</b>									
Outcome 1	-	-	36,235	-	-	-	-	-	36,235
	-	-	45,254	-	-	-	-	-	45,254
<b>Total</b>	-	-	36,235	-	-	-	-	-	36,235
	-	-	45,254	-	-	-	-	-	45,254
<b>Australian Institute of Health and Welfare*</b>									
Outcome 1	15,965	-	32,480	-	-	-	-	-	48,445
	17,389	-	32,680	-	-	-	-	-	50,069
<b>Total</b>	15,965	-	32,480	-	-	-	-	-	48,445
	17,389	-	32,680	-	-	-	-	-	50,069
<b>Food Standards Australia New Zealand*</b>									
Outcome 1	18,783	-	2,868	-	-	-	-	-	21,651
	19,936	-	2,863	-	-	-	-	-	22,799
<b>Total</b>	18,783	-	2,868	-	-	-	-	-	21,651
	19,936	-	2,863	-	-	-	-	-	22,799



**HEALTH AND AGEING**  
 Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2		
					Special \$'000	Other (c) \$'000	SPPs \$'000	Special \$'000	
<b>General Practice Education and Training Limited*</b>									
Outcome 1	-	-	221,184	-	-	-	-	-	221,184
	-	-	190,277	-	-	-	-	-	190,277
Total	-	-	221,184	-	-	-	-	-	221,184
	-	-	190,277	-	-	-	-	-	190,277
<b>Health Workforce Australia*</b>									
Outcome 1	-	-	214,512	-	-	-	-	-	214,512
	-	-	262,453	-	-	-	-	-	262,453
Total	-	-	214,512	-	-	-	-	-	214,512
	-	-	262,453	-	-	-	-	-	262,453
<b>Private Health Insurance Administration Council*</b>									
Outcome 1	-	-	6,611	-	-	-	-	-	6,611
	-	-	5,712	-	-	-	-	-	5,712
Total	-	-	6,611	-	-	-	-	-	6,611
	-	-	5,712	-	-	-	-	-	5,712
<b>Australian National Preventive Health Agency</b>									
Outcome 1	5,456	-	-	-	52,262	-	-	-	57,718
	6,915	-	750	-	56,983	-	-	-	64,648
Total	5,456	-	-	-	52,262	-	-	-	57,718
	6,915	-	750	-	56,983	-	-	-	64,648

**HEALTH AND AGEING**  
 Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special \$'000	
<b>Australian Organ and Tissue Donation and Transplantation Authority</b>									
Outcome 1	5,886	-	-	-	39,003	-	-	-	44,889
	6,003	-	-	-	42,670	-	-	-	48,673
Total	5,886	-	-	-	39,003	-	-	-	44,889
	6,003	-	-	-	42,670	-	-	-	48,673
<b>Australian Radiation Protection and Nuclear Safety Agency</b>									
Outcome 1	15,522	-	-	-	8,613	-	-	-	24,135
	18,483	-	-	-	10,428	-	-	-	28,911
Total	15,522	-	-	-	8,613	-	-	-	24,135
	18,483	-	-	-	10,428	-	-	-	28,911
<b>Cancer Australia</b>									
Outcome 1	12,650	-	367	-	15,867	-	-	-	28,884
	13,167	-	367	-	15,534	-	-	-	29,068
Total	12,650	-	367	-	15,867	-	-	-	28,884
	13,167	-	367	-	15,534	-	-	-	29,068
<b>National Blood Authority</b>									
Outcome 1	6,622	-	-	1,102,988	8,358	-	-	-	1,117,968
	5,494	-	-	1,037,200	7,679	-	-	-	1,050,373
Total	6,622	-	-	1,102,988	8,358	-	-	-	1,117,968
	5,494	-	-	1,037,200	7,679	-	-	-	1,050,373

**HEALTH AND AGEING**

Agency Resourcing—2012-2013

*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>National Health and Medical Research Council</b>									
Outcome 1	40,477	-	3,150	-	771,465	-	-	-	861,892
	41,630	-	3,150	-	756,891	-	-	-	852,671
Total	40,477	-	3,150	-	771,465	-	-	-	861,892
	41,630	-	3,150	-	756,891	-	-	-	852,671
<b>Private Health Insurance Ombudsman</b>									
Outcome 1	2,119	-	10	-	-	-	-	-	2,129
	1,970	-	10	-	-	-	-	-	1,980
Total	2,119	-	10	-	-	-	-	-	2,129
	1,970	-	10	-	-	-	-	-	1,980
<b>Professional Services Review</b>									
Outcome 1	5,791	-	50	-	-	-	-	-	5,841
	6,667	-	50	-	-	-	-	-	6,717
Total	5,791	-	50	-	-	-	-	-	5,841
	6,667	-	50	-	-	-	-	-	6,717
<b>Independent Hospital Pricing Authority</b>									
Outcome 1	14,316	-	-	-	12,589	-	-	-	26,905
	-	-	-	-	-	-	-	-	-
Total	14,316	-	-	-	12,589	-	-	-	26,905
	-	-	-	-	-	-	-	-	-

**HEALTH AND AGEING**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental		Administered					Total		
	Appropriation Bill No. 1	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000			
<b>PORTFOLIO</b>	<b>762,774</b>	<b>52,510</b>	<b>538,889</b>	<b>-</b>	<b>2,034,932</b>	<b>8,136,729</b>	<b>15,226</b>	<b>19,793</b>	<b>42,467,483</b>	<b>54,028,336</b>
<b>TOTAL</b>	<b>766,973</b>	<b>24,613</b>	<b>563,576</b>	<b>-</b>	<b>2,463,623</b>	<b>6,980,818</b>	<b>25,793</b>	<b>535</b>	<b>42,292,250</b>	<b>53,118,121</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**HUMAN SERVICES**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Human Services</b>									
Outcome 1	4,007,694	-	303,085	-	18,084	-	-	89,073	6,418,814
	4,639,207	-	346,590	-	9,912	-	-	92,454	6,790,342
Equity Injections	-	41,071	-	-	-	-	-	-	41,071
	-	62,078	-	-	-	-	-	-	62,078
Total	4,007,694	41,071	303,085	-	18,084	-	-	89,073	6,459,885
	4,639,207	62,078	346,590	-	9,912	-	-	92,454	6,852,420
<b>PORTFOLIO</b>	<b>4,007,694</b>	<b>41,071</b>	<b>303,085</b>	<b>-</b>	<b>18,084</b>	<b>-</b>	<b>-</b>	<b>89,073</b>	<b>6,459,885</b>
<b>TOTAL</b>	<b>4,639,207</b>	<b>62,078</b>	<b>346,590</b>	<b>-</b>	<b>9,912</b>	<b>-</b>	<b>-</b>	<b>92,454</b>	<b>6,852,420</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**IMMIGRATION AND CITIZENSHIP**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special \$'000	
<b>Department of Immigration and Citizenship</b>									
Outcome 1	554,359 627,103	-	8,560 8,256	50 50	50 50	-	-	-	563,019 635,459
Outcome 2	66,860 63,820	-	992 944	-	39,110 37,169	-	-	-	106,962 101,933
Outcome 3	126,975 74,835	-	3,325 4,044	-	-	168	-	-	130,300 79,047
Outcome 4	493,352 547,096	-	4,296 4,158	-	809,990 1,055,773	-	-	-	1,307,638 1,607,027
Outcome 5	54,232 58,033	-	38,559 32,498	-	334,439 329,642	-	-	-	427,230 420,173
Outcome 6	73,141 66,086	-	873 851	-	2,757 5,433	-	-	-	76,771 72,370
Equity Injections	-	24,515 11,698	-	-	-	-	-	-	24,515 11,698
Administered Assets and Liabilities	-	-	-	-	-	-	23,966	-	-
<b>Total</b>	1,368,919 1,436,973	24,515 11,698	56,605 50,751	50 50	1,186,346 1,428,235	-	23,966	-	2,636,435 2,951,673
<b>Migration Review Tribunal and Refugee Review Tribunal</b>									
Outcome 1	54,166 46,772	-	200 200	-	-	-	-	-	54,366 46,972
Equity Injections	-	41 263	-	-	-	-	-	-	41 263
<b>Total</b>	54,166 46,772	41 263	200 200	-	-	-	-	-	54,407 47,235

**IMMIGRATION AND CITIZENSHIP**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
<b>PORTFOLIO</b>	<b>1,423,085</b>	<b>24,556</b>	<b>56,805</b>	<b>50</b>	<b>1,186,346</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,690,842</b>
<b>TOTAL</b>	<b>1,483,745</b>	<b>11,961</b>	<b>50,951</b>	<b>50</b>	<b>1,428,235</b>	<b>-</b>	<b>23,966</b>	<b>-</b>	<b>2,998,908</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Industry, Innovation, Science, Research and Tertiary Education</b>									
Outcome 1	290,205	-	44,612	-	11,075	668,165	-	325,517	1,339,574
	302,359	-	47,250	-	8,950	700,848	-	490,337	1,549,744
Outcome 2	55,873	-	13,264	-	452,577	54,514	-	1,727,636	2,303,864
	55,164	-	18,284	-	419,095	72,290	-	1,600,848	2,165,681
Outcome 3	164,929	-	2,207	-	242,974	1,751,509	-	11,578,558	13,740,177
	-	-	468	-	335,563	1,033,809	-	5,849,322	7,219,162
Equity Injections	-	10,762	-	-	-	-	-	-	10,762
	-	3,610	-	-	-	-	-	-	3,610
Administered Assets and Liabilities	-	-	-	-	-	-	-	24,000	24,000
	-	-	-	-	-	-	-	82,247	82,247
<b>Total</b>	<b>511,007</b>	<b>10,762</b>	<b>60,083</b>	<b>-</b>	<b>706,626</b>	<b>2,474,188</b>	<b>-</b>	<b>13,631,711</b>	<b>17,418,377</b>
	357,523	3,610	66,002	-	763,608	1,806,947	-	82,247	11,020,444
<b>Australian Institute of Aboriginal and Torres Strait Islander Studies*</b>									
Outcome 1	12,812	-	-	-	-	-	-	-	12,812
	9,451	-	-	-	-	-	-	-	9,451
Equity Injections	-	73	-	-	-	-	-	-	73
	-	71	-	-	-	-	-	-	71
<b>Total</b>	<b>12,812</b>	<b>73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,885</b>
	9,451	71	-	-	-	-	-	-	9,522



**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Australian Institute of Marine Science*</b>									
Outcome 1	31,562	-	17,011	-	-	-	-	-	48,573
	31,245	-	17,708	-	-	-	-	-	48,953
Total	31,562	-	17,011	-	-	-	-	-	48,573
	31,245	-	17,708	-	-	-	-	-	48,953
<b>Australian Nuclear Science and Technology Organisation*</b>									
Outcome 1	159,222	-	75,500	-	-	-	-	-	234,722
	157,676	-	71,900	-	-	-	-	-	229,576
Equity Injections	-	3,500	-	-	-	-	-	-	3,500
	-	1,400	-	-	-	-	-	-	1,400
Total	159,222	3,500	75,500	-	-	-	-	-	238,222
	157,676	1,400	71,900	-	-	-	-	-	230,976
<b>Commonwealth Scientific and Industrial Research Organisation*</b>									
Outcome 1	736,774	-	607,573	-	-	-	-	-	1,344,347
	724,939	-	561,385	-	-	-	-	-	1,286,324
Total	736,774	-	607,573	-	-	-	-	-	1,344,347
	724,939	-	561,385	-	-	-	-	-	1,286,324

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Australian Research Council</b>									
Outcome 1	20,328	-	-	2,360	5,625	-	-	879,107	907,420
	20,482	-	200	7,276	2,539	-	-	808,837	839,334
Equity Injections	-	1,589	-	-	-	-	-	-	1,589
	-	1,480	-	-	-	-	-	-	1,480
<b>Total</b>	<b>20,328</b>	<b>1,589</b>	<b>-</b>	<b>2,360</b>	<b>5,625</b>	<b>-</b>	<b>-</b>	<b>879,107</b>	<b>909,009</b>
	<b>20,482</b>	<b>1,480</b>	<b>200</b>	<b>7,276</b>	<b>2,539</b>	<b>-</b>	<b>-</b>	<b>808,837</b>	<b>840,814</b>
<b>IP Australia</b>									
Outcome 1	3,600	-	-	179,705	-	-	-	-	183,305
	4,117	-	-	157,261	-	-	-	-	161,378
<b>Total</b>	<b>3,600</b>	<b>-</b>	<b>-</b>	<b>179,705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>183,305</b>
	<b>4,117</b>	<b>-</b>	<b>-</b>	<b>157,261</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>161,378</b>
<b>National Vocational Education and Training Regulator (Australian Skills Quality Authority)</b>									
Outcome 1	31,551	-	-	-	-	-	-	-	31,551
	29,243	-	-	-	-	-	-	-	29,243
Equity Injections	-	1,898	-	-	-	-	-	-	1,898
	-	3,524	-	-	-	-	-	-	3,524
<b>Total</b>	<b>31,551</b>	<b>1,898</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,449</b>
	<b>29,243</b>	<b>3,524</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,767</b>

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Tertiary Education Quality and Standards Agency</b>									
Outcome 1	17,534	-	-	-	-	-	-	-	17,534
	11,214	-	-	-	-	-	-	-	11,214
Equity Injections	-	1,900	-	-	-	-	-	-	1,900
	-	3,786	-	-	-	-	-	-	3,786
Total	17,534	1,900	-	-	-	-	-	-	19,434
	11,214	3,786	-	-	-	-	-	-	15,000
<b>PORTFOLIO</b>	<b>1,524,390</b>	<b>19,722</b>	<b>760,167</b>	<b>-</b>	<b>888,691</b>	<b>2,479,813</b>	<b>-</b>	<b>24,000</b>	<b>14,510,818</b>
<b>TOTAL</b>	<b>1,345,889</b>	<b>13,871</b>	<b>717,195</b>	<b>-</b>	<b>928,145</b>	<b>1,809,486</b>	<b>-</b>	<b>82,247</b>	<b>13,646,178</b>

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**INFRASTRUCTURE AND TRANSPORT**

Agency Resourcing—2012-2013  
*Estimated Actual—2011-2012*

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special \$'000	
<b>Department of Infrastructure and Transport</b>									
Outcome 1	48,935 49,710	- -	280 272	1,238,442 2,245,700	75,058 111,404	360,545 439,902	- -	- -	1,723,260 2,846,988
Outcome 2	142,681 147,110	- -	8,870 18,653	1,750 1,750	195,396 251,288	- -	- -	307,762 296,302	656,459 715,103
Total	191,616 196,820	- -	9,150 18,925	1,240,192 2,247,450	270,454 362,692	360,545 439,902	- -	307,762 296,302	2,379,719 3,562,091
<b>Australian Maritime Safety Authority*</b>									
Outcome 1	58,228 58,543	- -	112,284 109,568	- -	- -	- -	- -	- -	170,512 168,111
Equity Injections	- -	2,380 -	- -	- -	- -	- -	- -	- -	2,380 -
Total	58,228 58,543	2,380 -	112,284 109,568	- -	- -	- -	- -	- -	172,892 168,111
<b>Civil Aviation Safety Authority*</b>									
Outcome 1	42,675 42,739	- -	131,699 130,904	- -	- -	- -	- -	- -	174,374 173,643
Total	42,675 42,739	- -	131,699 130,904	- -	- -	- -	- -	- -	174,374 173,643
<b>National Transport Commission*</b>									
Outcome 1	3,100 3,010	- -	6,071 5,906	- -	- -	- -	- -	- -	9,171 8,916
Total	3,100 3,010	- -	6,071 5,906	- -	- -	- -	- -	- -	9,171 8,916

**INFRASTRUCTURE AND TRANSPORT**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	
						SPPs \$'000	Other (c) \$'000		
<b>Australian Transport Safety Bureau</b>									
Outcome 1	22,495	-	1,650	-	-	-	-	-	24,145
	21,723	-	900	-	-	-	-	-	22,623
Equity Injections	-	1,181	-	-	-	-	-	-	1,181
	-	63	-	-	-	-	-	-	63
Total	22,495	1,181	1,650	-	-	-	-	-	25,326
	21,723	63	900	-	-	-	-	-	22,686
<b>PORTFOLIO</b>	<b>318,114</b>	<b>3,561</b>	<b>260,854</b>	<b>-</b>	<b>1,240,192</b>	<b>270,454</b>	<b>-</b>	<b>307,762</b>	<b>2,761,482</b>
<b>TOTAL</b>	<b>322,835</b>	<b>63</b>	<b>266,203</b>	<b>-</b>	<b>2,247,450</b>	<b>362,692</b>	<b>-</b>	<b>296,302</b>	<b>3,935,447</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**PRIME MINISTER AND CABINET**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of the Prime Minister and Cabinet</b>									
Outcome 1	126,230	-	13,980	-	16,502	-	-	-	156,713
	149,652	-	22,219	-	19,427	-	-	-	191,299
Outcome 2	-	-	-	-	-	-	-	-	-
	24,445	-	-	2,304	131,384	-	-	-	158,133
Outcome 3	-	-	-	-	-	-	-	-	-
	6,735	-	-	317	23,722	-	-	-	30,774
Equity Injections	-	9,600	-	-	-	-	-	-	9,600
	-	563	-	-	-	-	-	-	563
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	175	-	175
<b>Total</b>	<b>126,230</b>	<b>9,600</b>	<b>13,980</b>	<b>-</b>	<b>16,502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>166,313</b>
	<b>180,832</b>	<b>563</b>	<b>22,219</b>	<b>-</b>	<b>174,533</b>	<b>-</b>	<b>175</b>	<b>-</b>	<b>380,945</b>
<b>National Australia Day Council Limited*</b>									
Outcome 1	-	-	6,450	-	-	-	-	-	6,450
	-	-	6,419	-	-	-	-	-	6,419
<b>Total</b>	<b>-</b>	<b>-</b>	<b>6,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,450</b>
	<b>-</b>	<b>-</b>	<b>6,419</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,419</b>
<b>Australian National Audit Office</b>									
Outcome 1	44,337	-	2,417	241	-	-	-	-	46,995
	44,673	-	2,417	237	-	-	-	-	47,327
Outcome 2	30,385	-	907	241	-	-	-	-	31,533
	30,917	-	907	237	-	-	-	-	32,061
<b>Total</b>	<b>74,722</b>	<b>-</b>	<b>3,324</b>	<b>482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,528</b>
	<b>75,590</b>	<b>-</b>	<b>3,324</b>	<b>474</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79,388</b>

**PRIME MINISTER AND CABINET**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2		
					Special \$'000	Other (c) \$'000	SPPs \$'000	Other (c) \$'000	
<b>Australian Public Service Commission</b>									
Outcome 1	23,686	-	27,243	-	-	-	-	-	59,851
	26,014	-	27,949	-	-	-	-	-	49,905
<b>Total</b>	<b>23,686</b>	<b>-</b>	<b>27,243</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,851</b>
	26,014	-	27,949	-	-	-	-	-	49,905
<b>National Mental Health Commission</b>									
Outcome 1	2,347	-	-	-	4,158	-	-	-	6,505
	788	-	-	-	1,981	-	-	-	2,769
Equity Injections	-	-	-	-	-	-	-	-	-
	-	172	-	-	-	-	-	-	172
<b>Total</b>	<b>2,347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,158</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,505</b>
	788	172	-	-	1,981	-	-	-	2,940
<b>Office of National Assessments</b>									
Outcome 1	31,148	-	-	-	-	-	-	-	31,148
	35,078	-	-	-	-	-	-	-	35,078
<b>Total</b>	<b>31,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,148</b>
	35,078	-	-	-	-	-	-	-	35,078
<b>Office of the Commonwealth Ombudsman</b>									
Outcome 1	18,914	-	1,886	-	-	-	-	-	20,800
	20,757	-	1,907	-	-	-	-	-	22,664
<b>Total</b>	<b>18,914</b>	<b>-</b>	<b>1,886</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,800</b>
	20,757	-	1,907	-	-	-	-	-	22,664

**PRIME MINISTER AND CABINET**

Agency Resourcing—2012-2013

Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Office of the Inspector-General of Intelligence and Security</b>									
Outcome 1	2,190	-	-	-	-	-	-	-	2,190
	2,250	-	114	-	-	-	-	-	2,364
Total	2,190	-	114	-	-	-	-	-	2,190
	2,250	-	-	-	-	-	-	-	2,364
<b>Office of the Official Secretary to the Governor-General</b>									
Outcome 1	11,600	-	14	-	1,976	-	-	394	13,984
	11,884	-	98	-	1,897	-	-	394	14,273
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,070	-	-	-	-	-	-	1,070
Total	11,600	-	14	-	1,976	-	-	394	13,984
	11,884	1,070	98	-	1,897	-	-	394	15,343
<b>PORTFOLIO</b>	<b>290,837</b>	<b>9,600</b>	<b>52,897</b>	<b>482</b>	<b>1</b>	<b>22,636</b>	<b>-</b>	<b>60,245</b>	<b>436,698</b>
<b>TOTAL</b>	<b>353,193</b>	<b>1,805</b>	<b>62,030</b>	<b>474</b>	<b>2,622</b>	<b>178,411</b>	<b>-</b>	<b>50,299</b>	<b>649,009</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.



**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2012-2013

*Estimated Actual—2011-2012*

Entry/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Regional Australia, Local Government, Arts and Sport</b>									
Outcome 1	44,603	-	-	-	189,569	26,862	-	1,117,783	1,378,817
	66,080	-	1,800	-	167,094	120,388	-	2,729,510	3,084,872
Outcome 2	9,250	-	60	-	109,790	-	-	-	120,300
	9,147	-	60	-	136,518	-	-	-	146,725
Outcome 3	39,144	-	945	-	198,335	-	-	-	242,828
	15,616	-	500	-	71,359	-	-	-	91,733
Outcome 4	6,718	-	-	-	31,886	-	-	-	39,141
	2,061	-	-	-	36,907	-	-	-	39,188
Administered Assets and Liabilities	-	-	-	-	-	-	31,500	-	31,500
	-	-	-	-	-	-	33,982	-	33,982
<b>Total</b>	99,715	-	1,005	-	529,580	26,862	31,500	1,117,783	1,812,586
	92,904	-	2,360	-	411,878	120,388	33,982	2,729,510	3,396,500
<b>Australia Council*</b>									
Outcome 1	178,963	-	4,435	-	-	-	-	-	183,398
	38,145	-	4,753	-	-	-	-	-	42,898
<b>Total</b>	178,963	-	4,435	-	-	-	-	-	183,398
	38,145	-	4,753	-	-	-	-	-	42,898
<b>Australian Film, Television and Radio School*</b>									
Outcome 1	24,411	-	5,656	-	-	-	-	-	30,067
	10,058	-	5,521	-	-	-	-	-	15,579
<b>Total</b>	24,411	-	5,656	-	-	-	-	-	30,067
	10,058	-	5,521	-	-	-	-	-	15,579

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special \$'000	
					Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
<b>Australian National Maritime Museum*</b>									
Outcome 1	22,149	-	7,586	-	-	-	-	-	29,735
	5,602	-	2,483	-	-	-	-	-	8,085
Equity Injections	-	1,728	-	-	-	-	-	-	1,728
	-	1,668	-	-	-	-	-	-	1,668
<b>Total</b>	<b>22,149</b>	<b>1,728</b>	<b>7,586</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,463</b>
	5,602	1,668	2,483	-	-	-	-	-	9,753
<b>Australian Sports Commission*</b>									
Outcome 1	101,942	-	17,726	-	-	-	-	-	119,668
	214,534	-	22,304	-	-	-	-	-	236,838
Outcome 2	166,201	-	21,906	-	-	-	-	-	188,107
	54,159	-	19,595	-	-	-	-	-	73,754
<b>Total</b>	<b>268,143</b>	<b>-</b>	<b>39,632</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>307,775</b>
	268,693	-	41,899	-	-	-	-	-	310,592
<b>National Film and Sound Archive*</b>									
Outcome 1	25,595	-	1,950	-	-	-	-	-	27,545
	10,408	-	1,150	-	-	-	-	-	11,558
Equity Injections	-	825	-	-	-	-	-	-	825
	-	766	-	-	-	-	-	-	766
<b>Total</b>	<b>25,595</b>	<b>825</b>	<b>1,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,370</b>
	10,408	766	1,150	-	-	-	-	-	12,324

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 1 \$'000		
<b>National Gallery of Australia*</b>									
Outcome 1	29,999	-	8,663	-	-	-	-	-	38,662
	12,187	-	1,915	-	-	-	-	-	14,102
Equity Injections	-	16,392	-	-	-	-	-	-	16,392
	-	16,219	-	-	-	-	-	-	16,219
Total	29,999	16,392	8,663	-	-	-	-	-	55,054
	12,187	16,219	1,915	-	-	-	-	-	30,321
<b>National Library of Australia*</b>									
Outcome 1	49,734	-	10,663	-	-	-	-	-	60,397
	20,415	-	5,819	-	-	-	-	-	26,234
Equity Injections	-	9,832	-	-	-	-	-	-	9,832
	-	9,779	-	-	-	-	-	-	9,779
Total	49,734	9,832	10,663	-	-	-	-	-	70,229
	20,415	9,779	5,819	-	-	-	-	-	36,013
<b>National Museum of Australia*</b>									
Outcome 1	40,959	-	4,579	-	-	-	-	-	45,538
	11,189	-	5,854	-	-	-	-	-	17,043
Equity Injections	-	1,965	-	-	-	-	-	-	1,965
	-	1,924	-	-	-	-	-	-	1,924
Total	40,959	1,965	4,579	-	-	-	-	-	47,503
	11,189	1,924	5,854	-	-	-	-	-	18,967
<b>Screen Australia*</b>									
Outcome 1	20,880	-	82,434	-	-	-	-	-	103,314
	3,804	-	41,452	-	-	-	-	-	45,256
Total	20,880	-	82,434	-	-	-	-	-	103,314
	3,804	-	41,452	-	-	-	-	-	45,256

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 1 \$'000		
<b>Australian Sports Anti-Doping Authority</b>									
Outcome 1	12,898	-	300	-	-	-	-	-	13,198
	13,337	-	1,731	-	-	-	-	-	15,068
Total	12,898	-	300	-	-	-	-	-	13,198
	13,337	-	1,731	-	-	-	-	-	15,068
<b>National Archives of Australia</b>									
Outcome 1	62,638	-	1,259	-	-	-	-	-	63,897
	5,301	-	115	-	-	-	-	-	5,416
Outcome 2	-	-	-	-	-	-	-	-	-
	57,089	-	1,144	-	-	-	-	-	58,233
Total	62,638	-	1,259	-	-	-	-	-	63,897
	62,390	-	1,259	-	-	-	-	-	63,649
<b>National Capital Authority</b>									
Outcome 1	16,013	-	2,010	-	-	10,742	-	-	28,765
	14,359	-	2,010	-	-	15,186	-	-	31,555
Total	16,013	-	2,010	-	-	10,742	-	-	28,765
	14,359	-	2,010	-	-	15,186	-	-	31,555

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Old Parliament House</b>									
Outcome 1	13,793	-	-	-	2,319	-	-	-	16,112
	13,827	-	-	-	2,425	-	-	-	16,252
Equity Injections	-	52	-	-	-	-	-	-	52
	-	52	-	-	-	-	-	-	52
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	155
	-	-	-	-	-	-	-	-	154
Total	13,793	52	-	-	2,319	-	-	-	16,319
	13,827	52	-	-	2,425	-	-	-	16,458
<b>PORTFOLIO</b>	<b>865,890</b>	<b>30,794</b>	<b>170,172</b>	<b>-</b>	<b>542,641</b>	<b>26,862</b>	<b>31,655</b>	<b>1,117,783</b>	<b>2,791,938</b>
<b>TOTAL</b>	<b>577,319</b>	<b>30,408</b>	<b>118,206</b>	<b>-</b>	<b>429,489</b>	<b>120,388</b>	<b>34,136</b>	<b>2,729,510</b>	<b>4,044,933</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**RESOURCES, ENERGY AND TOURISM**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Appropriation Bill No. 2		
							Other (c) \$'000	Special \$'000	
<b>Department of Resources, Energy and Tourism</b>									
Outcome 1	81,680 114,045	- -	2,000 2,000	17,883 13,954	318,779 986,741	- -	- -	309,125 18,861	729,467 1,135,601
Equity Injections	- -	4,963 -	- -	- -	- -	- -	- -	- -	- 4,963
Total	81,680 114,045	- 4,963	2,000 2,000	17,883 13,954	318,779 986,741	- -	- -	309,125 18,861	729,467 1,140,564
<b>Australian Renewable Energy Agency*</b>									
Outcome 1	- -	- -	292,445 -	- -	- -	- -	- -	- -	292,445 -
Total	- -	- -	292,445 -	- -	- -	- -	- -	- -	292,445 -
<b>Australian Solar Institute Limited*</b>									
Outcome 1	- -	- -	26,613 36,176	- -	- -	- -	- -	- -	26,613 36,176
Total	- -	- -	26,613 36,176	- -	- -	- -	- -	- -	26,613 36,176
<b>Tourism Australia*</b>									
Outcome 1	130,178 136,821	- -	18,565 18,641	- -	- -	- -	- -	- -	148,743 155,462
Total	130,178 136,821	- -	18,565 18,641	- -	- -	- -	- -	- -	148,743 155,462

**RESOURCES, ENERGY AND TOURISM**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Geoscience Australia</b>									
Outcome 1	117,692	-	-	857	20	-	-	-	118,569
	116,722	-	-	857	20	-	-	-	117,599
Equity Injections	-	200	-	-	-	-	-	-	200
	-	-	-	-	-	-	-	-	-
Total	117,692	200	-	857	20	-	-	-	118,769
	116,722	-	-	857	20	-	-	-	117,599
<b>National Offshore Petroleum Safety and Environmental Management Authority</b>									
Outcome 1	200	-	-	26,385	-	-	-	-	26,585
	123	-	-	28,204	-	-	-	-	28,327
Total	200	-	-	26,385	-	-	-	-	26,585
	123	-	-	28,204	-	-	-	-	28,327
<b>PORTFOLIO</b>	<b>329,750</b>	<b>200</b>	<b>339,623</b>	<b>45,125</b>	<b>318,799</b>	<b>-</b>	<b>-</b>	<b>309,125</b>	<b>1,342,622</b>
<b>TOTAL</b>	<b>367,711</b>	<b>4,963</b>	<b>56,817</b>	<b>43,015</b>	<b>986,761</b>	<b>-</b>	<b>-</b>	<b>18,861</b>	<b>1,478,128</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Department of Sustainability, Environment, Water, Population and Communities</b>									
Outcome 1	118,446	-	23,664	-	316,119	-	-	-	499,064
	108,489	-	30,889	-	327,401	-	-	-	506,884
Outcome 2	35,701	-	12,272	-	11,006	-	-	-	69,533
	42,615	-	15,292	-	58,397	-	-	-	125,456
Outcome 3	107,624	-	2,780	-	-	-	-	-	110,404
	117,023	-	1,393	-	-	-	-	-	118,416
Outcome 4	90,716	-	2,520	-	435,795	22,532	-	-	553,923
	151,878	-	5,610	-	475,015	16,004	-	-	672,607
Outcome 5	96,165	-	9,100	-	13,310	800	-	-	119,375
	91,937	-	12,378	-	12,607	800	-	-	117,722
Outcome 6	12,349	-	-	-	25,393	-	-	-	37,742
	-	-	-	-	-	-	-	-	-
Equity Injections	-	1,872	-	-	-	-	-	-	1,872
	-	1,545	-	-	-	-	-	-	1,545
Administered Assets and Liabilities	-	-	-	-	-	-	189,571	-	189,571
	-	-	-	-	-	-	410,889	-	410,889
Total	461,001	1,872	50,336	-	801,623	23,332	189,571	-	1,581,484
	511,882	1,545	65,562	-	873,420	16,804	470,889	-	1,953,519
<b>Director of National Parks*</b>									
Outcome 1	-	-	53,837	-	-	-	-	-	53,837
	-	-	55,521	-	-	-	-	-	55,521
Total	-	-	53,837	-	-	-	-	-	53,837
	-	-	55,521	-	-	-	-	-	55,521



**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2				
					Special \$'000	SPPs \$'000	Other (c) \$'000		
<b>Sydney Harbour Federation Trust*</b>									
Outcome 1	-	-	15,831	-	-	-	-	-	15,831
	-	-	14,512	-	-	-	-	-	14,512
<b>Total</b>	-	-	15,831	-	-	-	-	-	15,831
	-	-	14,512	-	-	-	-	-	14,512
<b>Bureau of Meteorology</b>									
Outcome 1	253,059	-	61,521	-	-	-	-	-	314,580
	259,895	-	72,928	-	10,000	-	-	-	342,823
Equity Injections	-	8,984	-	-	-	-	-	-	8,984
	-	12,741	-	-	-	-	-	-	12,741
<b>Total</b>	253,059	8,984	61,521	-	-	-	-	-	323,564
	259,895	12,741	72,928	-	10,000	-	-	-	355,564
<b>Great Barrier Reef Marine Park Authority</b>									
Outcome 1	23,684	-	11,891	4,750	8,427	900	-	-	49,652
	24,218	-	7,710	7,650	8,240	1,168	-	-	48,986
Equity Injections	-	-	-	-	-	-	-	-	-
	-	1,900	-	-	-	-	-	-	1,900
<b>Total</b>	23,684	-	11,891	4,750	8,427	900	-	-	49,652
	24,218	1,900	7,710	7,650	8,240	1,168	-	-	50,886
<b>Murray-Darling Basin Authority</b>									
Outcome 1	50,842	-	-	-	138,806	-	-	-	189,648
	52,828	-	-	-	142,411	-	-	-	195,239
<b>Total</b>	50,842	-	-	-	138,806	-	-	-	189,648
	52,828	-	-	-	142,411	-	-	-	195,239

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>National Water Commission Outcome 1</b>	10,252 11,042	- -	- 470	- -	3,371 816	- -	- -	- -	13,623 12,328
<b>Total</b>	10,252 11,042	- -	- 470	- -	3,371 816	- -	- -	- -	13,623 12,328
<b>PORTFOLIO</b>	<b>798,838</b>	<b>10,856</b>	<b>193,416</b>	<b>4,750</b>	<b>805,894</b>	<b>23,332</b>	<b>189,571</b>	<b>-</b>	<b>2,227,639</b>
<b>TOTAL</b>	<b>859,865</b>	<b>16,786</b>	<b>216,703</b>	<b>7,650</b>	<b>885,404</b>	<b>16,804</b>	<b>470,889</b>	<b>-</b>	<b>2,637,569</b>

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

**TREASURY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Department of the Treasury</b>									
Outcome 1	175,348	-	12,610	10,943,686	5,175	-	-	68,966,490	80,103,309
	162,506	-	12,610	21,578,589	14,987	-	-	65,641,445	87,410,137
Equity Injections	-	1,839	-	-	-	-	-	-	1,839
	-	583	-	-	-	-	-	-	583
Administered Assets and Liabilities	-	-	-	-	-	-	57,000	-	57,000
	-	-	-	-	-	-	62,708	-	62,708
Special Capital Appropriation	-	-	-	-	-	-	-	2,038,064	2,038,064
	-	-	-	-	-	-	-	957,112	957,112
<b>Total</b>	<b>175,348</b>	<b>1,839</b>	<b>12,610</b>	<b>10,943,686</b>	<b>5,175</b>	<b>-</b>	<b>57,000</b>	<b>71,004,554</b>	<b>82,200,212</b>
	<b>162,506</b>	<b>583</b>	<b>12,610</b>	<b>21,578,589</b>	<b>14,987</b>	<b>-</b>	<b>62,708</b>	<b>66,598,557</b>	<b>88,430,540</b>
<b>Australian Bureau of Statistics</b>									
Outcome 1	332,030	-	38,588	-	-	-	-	-	370,618
	566,670	-	56,388	-	-	-	-	-	623,058
Equity Injections	-	429	-	-	-	-	-	-	429
	-	1,068	-	-	-	-	-	-	1,068
<b>Total</b>	<b>332,030</b>	<b>429</b>	<b>38,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>371,047</b>
	<b>566,670</b>	<b>1,068</b>	<b>56,388</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>624,126</b>

**TREASURY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special \$'000	
						SPPs \$'000	Other (c) \$'000		
<b>Australian Competition and Consumer Commission Outcome 1</b>	152,949 154,283	- -	500 500	- -	- -	- -	- -	- -	153,449 154,783
Equity Injections	-	60 55	- -	- -	- -	- -	- -	- -	60 55
<b>Total</b>	<b>152,949 154,283</b>	<b>60 55</b>	<b>500 500</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>153,509 154,838</b>
<b>Australian Office of Financial Management Outcome 1</b>	11,867 15,442	- -	828 828	- -	10 10	- -	- -	12,017,628 11,525,600	12,030,333 11,547,880
Special Capital Appropriation	-	-	-	-	-	-	-	565,118,600 741,310,183	565,118,600 741,310,183
<b>Total</b>	<b>11,867 15,442</b>	<b>- -</b>	<b>828 828</b>	<b>- -</b>	<b>10 10</b>	<b>- -</b>	<b>- -</b>	<b>577,136,228 752,835,783</b>	<b>577,148,933 752,852,063</b>
<b>Australian Prudential Regulation Authority Outcome 1</b>	2,356 13,289	- -	5,210 4,579	- -	112,870 97,921	- -	- -	- -	120,436 115,789
Equity Injections	-	4,810	-	-	-	-	-	-	4,810
<b>Total</b>	<b>2,356 13,289</b>	<b>4,810 -</b>	<b>5,210 4,579</b>	<b>- -</b>	<b>112,870 97,921</b>	<b>- -</b>	<b>- -</b>	<b>- -</b>	<b>125,246 115,789</b>

**TREASURY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	
						SPPs \$'000	Other (c) \$'000		
<b>Australian Securities and Investment Commission</b>									
Outcome 1	363,674	-	3,536	109,000	3,566	-	-	43,808	523,584
	297,711	-	17,657	-	3,471	-	-	-	318,839
Outcome 2	-	-	-	-	-	-	-	-	-
	89,839	-	5,089	52,508	-	-	-	40,191	187,627
Equity Injections	-	13,934	-	-	-	-	-	-	13,934
	-	6,462	-	-	-	-	-	-	6,462
Total	363,674	13,934	3,536	109,000	3,566	-	-	43,808	537,518
	387,550	6,462	22,746	52,508	3,471	-	-	40,191	512,928
<b>Australian Taxation Office</b>									
Outcome 1	3,333,657	-	47,329	52,832	4,286	-	-	9,205,720	12,643,824
	3,270,150	-	51,506	49,058	537	-	-	8,794,526	12,165,777
Equity Injections	-	62,975	-	-	-	-	-	-	62,975
	-	30,692	-	-	-	-	-	-	30,692
Total	3,333,657	62,975	47,329	52,832	4,286	-	-	9,205,720	12,706,799
	3,270,150	30,692	51,506	49,058	537	-	-	8,794,526	12,196,469
<b>Commonwealth Grants Commission</b>									
Outcome 1	6,510	-	-	-	-	-	-	-	6,510
	7,335	-	-	-	-	-	-	-	7,335
Total	6,510	-	-	-	-	-	-	-	6,510
	7,335	-	-	-	-	-	-	-	7,335

**TREASURY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) Appropriation \$'000	Special Appropriation \$'000	
<b>Corporations and Markets Advisory Committee</b>									
Outcome 1	1,006	-	-	-	-	-	-	-	1,006
Total	1,050	-	-	-	-	-	-	-	1,050
<b>Inspector General of Taxation</b>									
Outcome 1	2,664	-	-	-	-	-	-	-	2,664
Total	2,724	-	-	-	-	-	-	-	2,724
<b>National Competition Council</b>									
Outcome 1	2,787	-	-	-	-	-	-	-	2,787
Total	2,850	-	-	-	-	-	-	-	2,850
<b>Office of the Auditing and Assurance Standards Board</b>									
Outcome 1	2,249	-	32	-	-	-	-	-	2,281
Total	2,315	-	31	-	-	-	-	-	2,346
	2,249	-	32	-	-	-	-	-	2,281
	2,315	-	31	-	-	-	-	-	2,346

**TREASURY**

Agency Resourcing—2012-2013  
 Estimated Actual—2011-2012

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
<b>Office of the Australian Accounting Standards Board</b>									
Outcome 1	3,827	-	885	-	-	-	-	-	4,712
	3,946	-	856	-	-	-	-	-	4,802
Total	3,827	-	885	-	-	-	-	-	4,712
	3,946	-	856	-	-	-	-	-	4,802
<b>Productivity Commission</b>									
Outcome 1	37,881	-	10	-	-	-	-	-	37,891
	38,307	-	10	-	-	-	-	-	38,317
Total	37,881	-	10	-	-	-	-	-	37,891
	38,307	-	10	-	-	-	-	-	38,317
<b>Royal Australian Mint</b>									
Outcome 1	-	-	-	176,987	-	-	-	-	176,987
	-	-	-	144,252	-	-	-	-	144,252
Total	-	-	-	176,987	-	-	-	-	176,987
	-	-	-	144,252	-	-	-	-	144,252
<b>PORTFOLIO</b>	<b>4,428,805</b>	<b>84,047</b>	<b>109,528</b>	<b>-</b>	<b>11,395,375</b>	<b>13,037</b>	<b>-</b>	<b>57,000</b>	<b>657,390,310</b>
<b>TOTAL</b>	<b>4,628,417</b>	<b>38,860</b>	<b>150,054</b>	<b>-</b>	<b>21,922,328</b>	<b>19,005</b>	<b>-</b>	<b>62,708</b>	<b>828,269,057</b>

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies ACT 1997* are denoted with an \*.

