Annex A

PAYMENTS TO THE STATES

This annex provides accrual estimates of Australian Government payments to state and territory governments (the states) and local governments. This includes Australian Government advances (loans) to the states, including new advances, interest on advances and repayments of advances. The Australian Government advances the states loans under a range of agreements. These advances have often been over very long repayment periods (some in excess of 50 years), although the terms of each agreement vary considerably.

Each table presents estimated payments to the states for the period 2018–19 to 2021–22 as follows:

A.1 - health;

- A.2 education;
- A.3 skills and workforce development;
- A.4 community services;
- A.5 affordable housing;
- A.6 infrastructure;
- A.7 environment;
- A.8 contingent payments;
- A.9 other;
- A.10 GST and general revenue assistance;

A.11 – payments presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and

A.12 – advances, repayment of advances and interest payments.

Table A.1: Estimated	pa	vments to su	ppo	rt state health	services.	. b	v	vear and state

Ν

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Health Reform funding(a)									
Hospital services	6,465.6	4,985.4	4,993.9	2,197.6	1,283.2	423.8	395.5	270.0	21,015.1
Public health	130.3	105.6	81.5	42.2	28.2	8.5	6.8	4.0	407.0
National Partnership payments									
Health services									
Additional assistance for public hospitals(b)	-	-	-	-	-	-	12.4	-	12.4
Comprehensive palliative care									
across the life course	-	-	-	-	-	-	-	-	-
Expansion of the BreastScreen									
Australia Program	4.8	3.8	3.0	1.6	1.1	0.3	0.2	0.2	14.9
Hummingbird House	-	-	0.8	-	-	-	-	-	0.8
Improving Health Services in Tasmania									
Subacute and acute projects	-	-	-	-	-	5.0	-	-	5.0
Management of Torres Strait / Papua New									
Guinea cross-border health issues	-	-	4.8	-	-	-	-	-	4.8
Mosquito control and cross border liaison									
in the Torres Strait	-	-	1.0	-	-	-	-	-	1.0
National Bowel Cancer Screening Program									
 participant follow-up function 	2.5	1.9	1.6	0.8	0.6	0.3	0.2	0.1	8.0
OzFoodNet	0.4	0.3	0.3	0.2	0.2	0.2	0.1	0.2	1.8
Royal Darwin hospital – equipped,									
prepared and ready	-	-	-	-	-	-	-	16.3	16.3
Specialist dementia care program(c)	~	~	~	~	~	~	~	~	0.2
Vaccine-preventable diseases									
surveillance	0.2	0.2	0.2	0.1	0.1			0.1	0.9
Victorian Cytology Service	-	10.3	-	-	-	-	-	-	10.3

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Health infrastructure									
Albury-Wodonga Cardiac Catheterisation									
Laboratory	-	1.0	-	-	-	-	-	-	1.0
Expansion of Clare Holland House	-	-	-	-	-	-	4.0	-	4.0
Fussell House accommodation	4.0	-	-	-	-	-	-	-	4.0
Hospital infrastructure projects	1.9	-	16.5	5.7	-	17.5	-	0.1	41.7
Proton Beam Therapy Facility	-	-	-	-	40.7	-	-	-	40.7
Redevelopment of Strathalbyn									
residential aged care facility	-	-	-	-	2.5	-	-	-	2.5
Indigenous health									
Addressing blood borne viruses and									
sexually transmitted infections in the									
Torres Strait	-	-	1.1	-	-	-	-	-	1.1
Improving trachoma control services for									
Indigenous Australians		-	0.3	1.6	1.3	-	-	1.8	5.1
Northern Territory remote Aboriginal									
investment – health component	-	-	-	-	-	-	-	6.4	6.4
Rheumatic fever strategy	-	-	1.8	1.8	0.8	-	-	0.9	5.4
Other health									
Encouraging more clinical trials in Australia	0.3	0.2	0.3	0.2	0.1	0.1	0.2	0.1	1.5
Electronic recording and reporting of									
controlled drugs	0.3	0.4	0.4	0.4	0.4	0.5	0.4	0.4	3.2
Essential vaccines	5.5	3.5	4.0	2.1	1.1	0.4	0.2	0.6	17.4
Health Innovation Fund	36.7	-	-	13.3	-	-	-	-	50.0
National Coronial Information System	-	0.4	-	-	-	-	-	-	0.4
Public dental services for adults	34.4	26.9	49.5	9.7	9.4	3.4	1.4	1.4	136.1
Suicide prevention(d)	1.3	0.8	-	-	-	0.3	0.3	-	6.0
Total(e)	6,688.1	5,140.6	5,160.9	2,277.5	1,369.7	460.3	421.9	302.6	21,825.0

Table Λ 1: Estimated payments to support state health services, by year and state (continued)

(a) National Health Reform Funding in 2018-19 includes an adjustment of \$629.6m related to services provided in previous years.
 (b) Funding is indicative only and will depend on final entitlements to National Health Reform funding from 2017-18 to 2019-20.

(c) State allocations are yet to be finalised.

(d) Total includes unallocated funding.

ω

(e) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Health Reform funding(a)									
Hospital services	6,602.5	5,417.2	4,791.0	2,307.8	1,368.1	435.6	403.1	308.9	21,634.2
Public health	137.3	111.9	85.7	44.2	29.4	8.9	7.2	4.2	428.8
National Partnership payments									
Health services									
Additional assistance for public hospitals(b)	-	-	-	-	-	-	1.7	-	1.7
Comprehensive palliative care									
across the life course(c)	~	~	~	~	~	~	~	~	9.9
Expansion of the BreastScreen									
Australia Program	4.9	3.8	3.0	1.6	1.1	0.3	0.2	0.2	15.2
Hummingbird House	-	-	0.8	-	-	-	-	-	0.8
Improving Health Services in Tasmania									
Subacute and acute projects	-	-	-	-	-	-	-	-	-
Management of Torres Strait / Papua New									
Guinea cross-border health issues	-	-	4.9	-	-	-	-	-	4.9
Mosquito control and cross border liaison									
in the Torres Strait	-	-	1.0	-	-	-	-	-	1.0
National Bowel Cancer Screening Program									
 participant follow-up function 	2.8	2.2	1.8	1.0	0.7	0.3	0.2	0.1	8.9
OzFoodNet	0.4	0.3	0.3	0.2	0.2	0.2	0.1	0.2	1.8
Royal Darwin hospital – equipped,									
prepared and ready	-	-	-	-	-	-	-	16.5	16.5
Specialist dementia care program(c)	~	~	~	~	~	~	~	~	2.8
Vaccine-preventable diseases									
surveillance	0.2	0.2	0.2	0.1	0.1			0.1	0.9
Victorian Cytology Service	-	10.5	-	-	-	-	-	-	10.5

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Health infrastructure									
Albury-Wodonga Cardiac Catheterisation									
Laboratory	-	-	-	-	-	-	-	-	-
Expansion of Clare Holland House	-	-	-	-	-	-	-	-	-
Fussell House accommodation	2.7	-	-	-	-	-	-	-	2.7
Hospital infrastructure projects	-	0.5	-	4.4	-	10.0	-	2.2	17.1
Proton Beam Therapy Facility	-	-	-	-	-	-	-	-	-
Redevelopment of Strathalbyn									
residential aged care facility	-	-	-	-	0.7	-	-	-	0.7
Indigenous health									
Addressing blood borne viruses and									
sexually transmitted infections in the									
Torres Strait	-	-	1.1	-	-	-	-	-	1.1
Improving trachoma control services for									
Indigenous Australians		-	0.3	1.7	1.4	-	-	1.9	5.2
Northern Territory remote Aboriginal									
investment – health component	-	-	-	-	-	-	-	6.7	6.7
Rheumatic fever strategy	-	-	0.9	0.9	0.4	-	-	0.9	3.2
Other health									
Encouraging more clinical trials in Australia	0.3	0.2	0.3	0.2	0.1	0.1	0.2	0.1	1.5
Electronic recording and reporting of									
controlled drugs	-	-	-	-	-	-	-	-	-
Essential vaccines	5.4	3.4	4.0	2.1	1.1	0.4	0.2	0.5	17.1
Health Innovation Fund	-	-	-	-	-	-	-	-	-
National Coronial Information System	-	0.4	-	-	-	-	-	-	0.4
Public dental services for adults(c)	~	~	~	~	~	~	~	~	107.8
Suicide prevention(d)	1.3	0.5	-		-	0.5	-		3.0
Total(e)	6,761.8	5,551.1	4,895.2	2,364.2	1,403.3	456.3	413.0	342.5	22,308.5

Table Λ 1: Estimated payments to support state health services, by year and state (continued)

(a) National Health Reform Funding in 2019-20 includes an adjustment of \$81.5m related to services provided in 2018-19.
(b) Funding is indicative only and will depend on final entitlements to National Health Reform funding from 2017-18 to 2019-20.

(c) State allocations are yet to be finalised.

(d) Total includes unallocated funding.

(e) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

Mid-Year Economic and Fiscal Outlook 2018-19

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
National Health Reform funding									
Hospital services	6,920.1	5,672.1	5,012.2	2,449.5	1,424.1	450.7	430.4	332.2	22,691.4
Public health	144.8	118.6	90.2	46.3	30.7	9.2	7.6	4.3	451.7
National Partnership payments									
Health services									
Additional assistance for public hospitals(a)	-	-	-	-	-	2.5	-	-	2.5
Comprehensive palliative care									
across the life course(b)	~	~	~	~	~	~	~	~	10.5
Expansion of the BreastScreen									
Australia Program	4.9	3.9	3.1	1.7	1.1	0.3	0.3	0.2	15.4
Hummingbird House	-	-	-	-	-	-	-	-	-
Improving Health Services in Tasmania									
Subacute and acute projects	-	-	-	-	-	-	-	-	-
Management of Torres Strait / Papua New									
Guinea cross-border health issues	-	-	-	-	-	-	-	-	-
Mosquito control and cross border liaison									
in the Torres Strait	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Program									
 participant follow-up function 	2.8	2.2	1.8	1.0	0.7	0.3	0.2	0.1	9.1
OzFoodNet	-	-	-	-	-	-	-	-	-
Royal Darwin hospital – equipped,									
prepared and ready	-	-	-	-	-	-	-	16.8	16.8
Specialist dementia care program(b)	~	~	~	~	~	~	~	~	3.9
Vaccine-preventable diseases									
surveillance	-	-	-	-	-	-	-	-	-
Victorian Cytology Service	-	10.6	-	-	-	-	-	-	10.6

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
Health infrastructure									
Albury-Wodonga Cardiac Catheterisation									
Laboratory	-	-	-	-	-	-	-	-	-
Expansion of Clare Holland House	-	-	-	-	-	-	-	-	-
Fussell House accommodation	-	-	-	-	-	-	-	-	-
Hospital infrastructure projects	-	-	-	-	-	-	-	-	-
Proton Beam Therapy Facility	-	-	-	-	-	-	-	-	-
Redevelopment of Strathalbyn									
residential aged care facility	-	-	-	-	0.7	-	-	-	0.7
Indigenous health									
Addressing blood borne viruses and									
sexually transmitted infections in the									
Torres Strait	-	-	-	-	-	-	-	-	
Improving trachoma control services for									
Indigenous Australians		-	0.3	1.7	1.4	-	-	1.9	5.3
Northern Territory remote Aboriginal									
investment – health component	-	-	-	-	-	-	-	7.0	7.0
Rheumatic fever strategy	-	-	1.0	1.0	0.4	-	-	1.0	3.3
Other health									
Encouraging more clinical trials in Australia	0.3	0.2	0.3	0.2	0.1	0.1	0.2	0.1	1.5
Electronic recording and reporting of									
controlled drugs	-	-	-	-	-	-	-	-	
Essential vaccines	5.4	3.4	4.0	2.1	1.1	0.4	0.2	0.5	17.1
Health Innovation Fund(b)	~	~	~	~	~	~	~	~	50.0
National Coronial Information System	-	-	-	-	-	-	-	-	
Public dental services for adults	-	-	-	-	-	-	-	-	
Suicide prevention	-	-	-	-	-	-	-	-	-
Total(c)	7,080.4	5,811.1	5,112.8	2,503.4	1,460.3	463.6	438.8	364.2	23,298.8

Table Λ 1: Estimated payments to support state health services, by year and state (continued)

7

(a) Funding is indicative only and will depend on final entitlements to National Health Reform funding from 2017-18 to 2019-20.
(b) State allocations are yet to be finalised.
(c) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
National Health Reform funding									
Hospital services	7,272.8	5,947.4	5,295.1	2,599.4	1,482.0	466.4	459.5	362.8	23,885.2
Public health	152.8	125.8	94.9	48.5	32.1	9.6	8.0	4.5	476.2
National Partnership payments									
Health services									
Additional assistance for public hospitals(a)	-	-	-	-	-	4.7	-	-	4.7
Comprehensive palliative care									
across the life course(b)	~	~	~	~	~	~	~	~	11.0
Expansion of the BreastScreen									
Australia Program	-	-	-	-	-	-	-	-	-
Hummingbird House	-	-	-	-	-	-	-	-	-
Improving Health Services in Tasmania									
Subacute and acute projects	-	-	-	-	-	-	-	-	-
Management of Torres Strait / Papua New									
Guinea cross-border health issues	-	-	-	-	-	-	-	-	-
Mosquito control and cross border liaison									
in the Torres Strait	-	-	-	-	-	-	-	-	-
National Bowel Cancer Screening Program									
 participant follow-up function 	2.8	2.2	1.8	1.0	0.7	0.3	0.2	0.1	9.0
OzFoodNet	-	-	-	-	-	-	-	-	-
Royal Darwin hospital – equipped,									
prepared and ready	-	-	-	-	-	-	-	17.0	17.0
Specialist dementia care program(b)	~	~	~	~	~	~	~	~	4.0
Vaccine-preventable diseases									
surveillance	-	-	-	-	-	-	-	-	-
Victorian Cytology Service	-	-	-	-	-	-	-	-	-

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
Health infrastructure									
Albury-Wodonga Cardiac Catheterisation									
Laboratory	-	-	-	-	-	-	-	-	-
Expansion of Clare Holland House	-	-	-	-	-	-	-	-	-
Fussell House accommodation	-	-	-	-	-	-	-	-	-
Hospital infrastructure projects	-	-	-	-	-	-	-	-	-
Proton Beam Therapy Facility	-	-	-	-	27.3	-	-	-	27.3
Redevelopment of Strathalbyn									
residential aged care facility	-	-	-	-	-	-	-	-	-
Indigenous health									
Addressing blood borne viruses and									
sexually transmitted infections in the									
Torres Strait	-	-	-	-	-	-	-	-	-
Improving trachoma control services for									
Indigenous Australians	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal									
investment – health component	-	-	-	-	-	-	-	7.4	7.4
Rheumatic fever strategy	-	-	-	-	-	-	-	-	-
Other health									
Encouraging more clinical trials in Australia	-	-	-	-	-	-	-	-	-
Electronic recording and reporting of									
controlled drugs	-	-	-	-	-	-	-	-	-
Essential vaccines	5.3	3.4	4.0	2.1	1.1	0.4	0.2	0.5	17.0
Health Innovation Fund	-	-	-	-	-	-	-	-	-
National Coronial Information System	-	-	-	-	-	-	-	-	-
Public dental services for adults	-	-	-	-	-	-	-	-	-
Suicide prevention	-			-	-	-	-	-	-
Total(c)	7,433.7	6,078.8	5,395.8	2,651.0	1,543.1	481.3	467.8	392.3	24,458.7

Table A.1: Estimated pa	avments to support	state health services	bv	year and state (continued)

(a) Funding is indicative only and will depend on final entitlements to National Health Reform funding from 2017-18 to 2019-20.
(b) State allocations are yet to be finalised.
(c) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Quality Schools funding(a)(b)(c)(d)	6,114.7	4,897.0	4,239.1	1,956.9	1,362.8	452.5	330.5	367.0	19,720.5
National Partnership payments									
MoneySmart Teaching(e)	~	~	~	0.3	0.3	0.3	0.1	~	2.5
National School Chaplaincy Program	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
Northern Territory remote Aboriginal									
investment(f)									
Children and schooling component	-	-	-	-	-	-	-	37.5	37.5
School Pathways Program	-	-	-	0.6	0.6	-	-	-	1.2
Universal access to early childhood education	124.9	120.9	88.0	46.3	28.2	9.3	9.1	4.8	431.5
Total(g)	6,250.9	5,030.6	4,345.5	2,011.9	1,399.5	464.3	340.7	409.7	20,254.6
Memorandum item – payments for non-government schools included in payments above									
Quality Schools funding(b)(c)	3.684.0	3,129.8	2.493.7	1.211.1	852.1	256.2	223.1	162.7	12,012.6
Total	3,684.0	3,129.8	2,493.7	1,211.1	852.1	256.2	223.1	162.7	12,012.6

 (a)
 includes funding for the f

 (b)
 Includes capital funding.

(c) Includes special circumstances funding, other prescribed purpose funding (including adjustment assistance for non-government schools and short term emergency assistance) and non-government school reform support. As State allocations are yet to be finalised, this funding is included in the total for each year only. As a result, the total for each year does not equal the sum of State totals.

(d) Includes funding for literacy support for Tasmanian students.

(e) State allocations are yet to be finalised.

(f) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.

(g) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Quality Schools funding(a)(b)(c)(d)	6,472.8	5,236.9	4,542.4	2,105.2	1,438.5	471.7	341.5	386.6	20,995.6
National Partnership payments									
MoneySmart Teaching(e)	~	~	~	0.1	0.1	0.1	0.1	~	1.3
National School Chaplaincy Program	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
Northern Territory remote Aboriginal									
investment(f)									
Children and schooling component	-	-	-	-	-	-	-	37.3	37.3
School Pathways Program	-	-	-	0.6	0.6	-	-	-	1.2
Universal access to early childhood education	90.2	86.7	61.9	33.0	19.9	6.4	6.5	3.4	308.1
Total(g)	6,574.3	5,336.4	4,622.6	2,146.7	1,466.8	480.5	349.1	427.9	21,405.0
Memorandum item - payments for non-government									
schools included in payments above									
Quality Schools funding(b)(c)	3,868.0	3,303.7	2,645.1	1,268.9	881.3	266.6	221.4	174.4	12,629.5
Total	3,868.0	3,303.7	2,645.1	1,268.9	881.3	266.6	221.4	174.4	12,629.5

Table A.2: Estimated payments to support state education services, by year and state (continued)

 \vec{a} (b) Includes capital funding.

(c) Includes special circumstances funding, other prescribed purpose funding (including adjustment assistance for non-government schools and short term emergency assistance) and non-government school reform support. As State allocations are yet to be finalised, this funding is included in the total for each year only. As a result, the total for each year does not equal the sum of State totals.

(d) Includes funding for literacy support for Tasmanian students.

(e) State allocations are yet to be finalised.

(f) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.

(g) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
Quality Schools funding(a)(b)(c)(d)	6,962.9	5,683.5	4,921.6	2,299.8	1,542.2	499.4	364.9	410.7	22,685.0
National Partnership payments									
MoneySmart Teaching(e)	~	~	~	0.1	0.1	0.1	0.1	~	1.3
National School Chaplaincy Program	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
Northern Territory remote Aboriginal									
investment(f)									
Children and schooling component	-	-	-	-	-	-	-	30.2	30.2
School Pathways Program	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	-	-	-	-	-	-	-	-	-
 Total(g)	6,974.2	5,696.3	4,939.9	2,307.7	1,549.9	501.8	366.0	441.4	22,778.0
Memorandum item – payments for non-government									
schools included in payments above									
Quality Schools funding(b)(c)	4,171.0	3,576.7	2,868.0	1,365.9	936.2	284.6	231.3	189.7	13,623.4
Total	4,171.0	3,576.7	2,868.0	1,365.9	936.2	284.6	231.3	189.7	13,623.4

(b) Includes capital funding.

(c) Includes special circumstances funding, other prescribed purpose funding (including adjustment assistance for non-government schools and short term emergency assistance) and non-government school reform support. As State allocations are yet to be finalised, this funding is included in the total for each year only. As a result, the total for each year does not equal the sum of State totals.

(d) Includes funding for literacy support for Tasmanian students.

(e) State allocations are yet to be finalised.

(f) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.
 (g) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
Quality Schools funding(a)(b)(c)(d)	7,370.2	6,094.4	5,212.4	2,470.4	1,632.4	521.9	385.1	429.3	24,116.2
National Partnership payments									
MoneySmart Teaching	-	-	-	-	-	-	-	-	-
National School Chaplaincy Program	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
Northern Territory remote Aboriginal									
investment(e)									
Children and schooling component	-	-	-	-	-	-	-	29.3	29.3
School Pathways Program	-	-	-	-	-	-	-	-	-
Universal access to early childhood education	-	-	-	-	-	-	-	-	-
Total	7,381.5	6,107.2	5,230.8	2,478.2	1,640.0	524.1	386.1	459.1	24,206.9
Memorandum item – payments for non-government									
schools included in payments above									
Quality Schools funding(b)(c)	4,394.6	3,805.8	3,020.2	1,434.8	976.5	297.8	237.7	202.4	14,369.7
Total	4,394.6	3,805.8	3,020.2	1,434.8	976.5	297.8	237.7	202.4	14,369.7

Table A.2: Estimated payments to support state education services, by year and state (continued)

 $\vec{\omega}$ (b) Includes capital funding.

(c) Includes special circumstances funding, other prescribed purpose funding (including adjustment assistance for non-government schools and short term emergency assistance) and non-government school reform support. As State allocations are yet to be finalised, this funding is included in the total for each year only. As a result, the total for each year does not equal the sum of State totals.

(d) Includes funding for literacy support for Tasmanian students.

(e) Includes payments for government and non-government schools. However, the non-government schools component is not included in the Memorandum item.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Skills and Workforce									
Development SPP	485.5	393.5	303.6	157.3	104.9	31.8	25.5	14.9	1,516.9
National Partnership payments									
Job Ready Generation Package - North-West									
Tasmania	-	-	-	-	-	3.2	-	-	3.2
Skilling Australians Fund(a)	~	~	~	~	~	~	~	~	293.4
Total(b)	485.5	393.5	303.6	157.3	104.9	34.9	25.5	14.9	1,813.4
2019-20									
National Skills and Workforce									
Development SPP	493.3	402.0	307.8	158.7	105.6	31.9	25.8	14.9	1,540.1
National Partnership payments									
Job Ready Generation Package - North-West									
Tasmania	-	-	-	-	-	-	-	-	-
Skilling Australians Fund(a)	~	~	~	~	~	~	~	~	293.4
Total(b)	493.3	402.0	307.8	158.7	105.6	31.9	25.8	14.9	1,833.5
2020-21									
National Skills and Workforce									
Development SPP	501.9	411.1	312.4	160.4	106.4	32.1	26.2	15.0	1,565.4
National Partnership payments									
Job Ready Generation Package - North-West									
Tasmania	-	-	-	-	-	-	-	-	-
Skilling Australians Fund(a)	~	~	~	~	~	~	~	~	338.3
Total(b)	501.9	411.1	312.4	160.4	106.4	32.1	26.2	15.0	1,903.7
2021-22									
National Skills and Workforce									
Development SPP	510.0	419.8	316.8	161.9	107.1	32.2	26.6	15.0	1,589.4
National Partnership payments									
Job Ready Generation Package - North-West									
Tasmania	-	-	-	-	-	-	-	-	-
Skilling Australians Fund(a)	~	~	~	~	~	~	~	~	298.2
Total(b)	510.0	419.8	316.8	161.9	107.1	32.2	26.6	15.0	1,887.6

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Disability SPP(a)	-	417.6	322.2	166.9	-	33.7	-	15.8	956.3
National Partnership payments									
Family advocacy and support services	1.7	1.2	1.1	0.7	0.6	0.6	0.6	0.5	7.0
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	53.7	53.7
Pay equity for the social and community									
services sector	31.9	45.8	48.5	59.6	-	5.2	0.9	4.0	195.9
Payments from the DisabilityCare Australia									
Fund(b)	547.0	1,101.6	838.6	49.7	295.3	101.8	30.9	42.2	3,007.1
Specialist disability services	-	76.6	45.4	27.3	-	12.3	-	6.3	167.8
Women's Safety Package Technology Trials	0.5	0.5	0.1	-	0.1	0.4	-		1.7
Total	581.0	1,643.4	1,255.9	304.2	296.0	154.0	32.4	122.6	4,389.4
2019-20									
National Disability SPP(a)	-	-	-	173.6	-	-	-	-	173.6
National Partnership payments									
Family advocacy and support services	1.7	1.3	1.1	0.7	0.6	0.6	0.6	0.6	7.2
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	44.4	44.4
Pay equity for the social and community									
services sector	-	-	-	33.3	-	-	-	-	33.3
Payments from the DisabilityCare Australia									
Fund(b)	607.0	244.0	197.4	512.8	72.7	22.5	16.3	9.7	1,682.4
Specialist disability services	-	-	-	28.2	-	-	-	-	28.2
Women's Safety Package Technology Trials	0.2		-	-	0.2	0.4	-		0.9
Total	608.9	245.3	198.6	748.6	73.5	23.6	16.8	54.7	1,969.9

Table A.4: Estimated payments to support state community services, by year and state

(a) A zero entitlement indicates that the NDIS has been fully rolled out in that state.
 (b) Funding amounts are indicative estimates only. Negotiations are continuing with the states on drawdown arrangements.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
National Disability SPP(a)	-	-	-	-	-	-	-	-	-
National Partnership payments									
Family advocacy and support services	1.7	1.3	1.2	0.7	0.6	0.6	0.6	0.6	7.3
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	34.7	34.7
Pay equity for the social and community									
services sector	-	-	-	-	-	-	-	-	-
Payments from the DisabilityCare Australia									
Fund(b)	618.0	252.5	204.3	94.4	75.2	23.3	16.8	10.0	1,294.7
Specialist disability services	-	-	-	-	-	-	-	-	-
Women's Safety Package Technology Trials	-	-	-	-	-	-	-	-	-
Total	619.7	253.8	205.5	95.1	75.9	24.0	17.4	45.3	1,336.7
2021-22									
National Disability SPP(a)	-	-	-	-	-	-	-	-	-
National Partnership payments									
Family advocacy and support services	1.8	1.3	1.2	0.7	0.6	0.6	0.6	0.6	7.4
Northern Territory remote Aboriginal investment									
Community safety component	-	-	-	-	-	-	-	36.0	36.0
Pay equity for the social and community									
services sector	-	-	-	-	-	-	-	-	-
Payments from the DisabilityCare Australia									
Fund(b)	630.0	261.4	211.5	103.6	77.9	24.1	17.4	10.4	1,336.2
Specialist disability services	-	-	-	-	-	-	-	-	-
Women's Safety Package Technology Trials	-	-	-	-	-	-	-	-	-
Total	631.7	262.7	212.7	104.3	78.5	24.8	18.0	46.9	1,379.6

(a) A zero entitlement indicates that the NDIS has been fully rolled out in that state.
(b) Funding amounts are indicative estimates only. Negotiations are continuing with the states on drawdown arrangements.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Housing and									
Homelessness Agreement	477.1	395.4	313.5	163.8	107.5	33.0	25.9	19.7	1,535.8
National Partnership payments									
National Regulatory System for									
Community Housing	0.8	-	-	-	-	-	-	-	0.8
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	27.3	27.3
Remote housing	-	-	-	121.0	-	-	-	110.0	231.0
Social Impact Investments									
Vulnerable priority groups	-	-	-	-	-	-	-	-	-
Youth at risk of homelessness	-	-	-	-	-	-	-	-	-
Total	477.9	395.4	313.5	284.8	107.5	33.0	25.9	157.0	1,794.9
2019-20									
National Housing and									
Homelessness Agreement	485.6	406.2	319.2	166.6	108.8	33.4	26.5	20.0	1,566.4
National Partnership payments									
National Regulatory System for									
Community Housing	0.3	-	-	-	-	-	-	-	0.3
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	3.5	3.5
Remote housing	-	-	-	-	-	-	-	110.0	110.0
Social Impact Investments									
Vulnerable priority groups(a)	~	~	~	~	~	~	~	~	0.5
Youth at risk of homelessness(a)	~	~	~	~	~	~	~	~	0.5
Total(b)	485.9	406.2	319.2	166.6	108.8	33.4	26.5	133.6	1,681.3

Table A.5: Estimated payments to support state affordable housing services, by year and state

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
National Housing and									
Homelessness Agreement	494.8	417.6	325.3	169.6	110.3	33.8	27.2	20.4	1,599.1
National Partnership payments									
National Regulatory System for									
Community Housing	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	3.7	3.7
Remote housing	-	-	-	-	-	-	-	110.0	110.0
Social Impact Investments									
Vulnerable priority groups(a)	~	~	~	~	~	~	~	~	0.5
Youth at risk of homelessness(a)	~	~	~	~	~	~	~	~	0.5
Total(b)	494.8	417.6	325.3	169.6	110.3	33.8	27.2	134.0	1,713.8
2021-22									
National Housing and									
Homelessness Agreement	495.0	405.5	318.2	162.9	106.7	32.2	25.8	19.3	1,565.6
National Partnership payments									
National Regulatory System for									
Community Housing	-	-	-	-	-	-	-	-	-
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	3.7	3.7
Remote housing	-	-	-	-	-	-	-	110.0	110.0
Social Impact Investments									
Vulnerable priority groups(a)	~	~	~	~	~	~	~	~	0.5
Youth at risk of homelessness(a)	~	~	~	~	~	~	~	~	0.5
Total(b)	495.0	405.5	318.2	162.9	106.7	32.2	25.8	133.0	1.680.4

Table A.6: Estimated	payments to suppor	t state infrastructure	services, by	vear and state

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Infrastructure Investment Program									
Black spot projects	24.0	20.6	17.6	9.6	6.2	3.3	1.4	2.3	85.0
Bridges Renewal Program	34.8	9.2	22.8	8.3	2.9	3.4	1.2	2.3	85.0
Developing Northern Australia									
Improving cattle supply chains	-	-	31.0	6.5	-	-	-	13.3	50.8
Northern Australia Roads	-	-	45.8	69.2	-	-	-	75.8	190.8
Heavy Vehicle Safety and Productivity									
Program	31.2	7.6	8.1	2.2	2.7	0.6	-	7.6	60.0
Major Business Cases	-	-	5.0	-	-	-	-	-	5.0
National Rail Program	35.0	10.3	10.0	2.0	115.0	-	-	-	172.3
Rail Investment component	-	527.8	17.8	27.6	40.3	13.2	-	-	626.6
Road Investment component	989.0	214.9	1,391.4	599.6	395.8	87.3	4.0	45.4	3,727.3
Roads of Strategic Importance	4.8	-	1.7	0.6	-	5.0	0.2	0.1	12.3
Roads to Recovery Program	98.3	68.8	84.2	58.3	29.3	10.4	5.0	10.2	364.5
Urban Congestion Fund	12.8	10.4	8.0	4.1	2.8	0.8	0.7	0.4	40.0
Infrastructure Growth Package									
Asset Recycling Initiative	335.2	-	-	-	-	-	44.4	40.4	420.0
New Investments	14.2	5.5	8.6	4.0	32.0	0.7	-	19.8	84.6
Western Sydney Infrastructure Plan	382.1	-	-	-	-	-	-	-	382.1
Other National Partnerships Payments									
Darwin City Deal	-	-	-	-	-	-	-	-	-
Geelong City Deal	-	4.6	-	-	-	-	-	-	4.6
Interstate Road Transport(a)	~	~	~	~	~	~	~	~	6.4
Launceston City Deal - Tamar River	-	-	-	-	-	-	-	-	-
Murray-Darling Basin regional									
economic diversification program	12.6	3.2	1.9	-	-	-	-	-	17.6
Supporting drought-affected communities									
program	46.1	5.1	25.0	-	17.0	-	-	-	93.2
Townsville City Deal	-	-	5.0	-	-	-	-	-	5.0
Western Sydney City Deal	7.8	-	-	-	-	-	-	-	7.8
WiFi and mobile coverage on trains	8.0	-	-	-	-	-	-	-	8.0
otal	2,035.8	888.0	1,683.9	792.0	643.8	124.6	56.9	217.5	6,448.8

(a) The scheme ceased on 30 June 2018 with residual amounts continuing until 30 September 2018.

19

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Memorandum item – payments direct to local governments included in payments above									
Infrastructure Investment Program									
Roads to Recovery Program	97.7	68.8	84.2	58.3	20.2	10.4	-	3.7	343.3
Supporting drought-affected communities									
program	46.1	5.1	25.0	-	17.0	-	-	-	93.2
Total	143.7	73.9	109.2	58.3	37.2	10.4	-	3.7	436.5

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Partnership payments									
Infrastructure Investment Program									
Black spot projects	19.6	17.0	14.5	8.3	5.1	2.8	1.0	1.8	70.0
Bridges Renewal Program	30.7	11.0	26.1	9.4	5.8	3.6	1.1	8.6	96.3
Developing Northern Australia									
Improving cattle supply chains	-	-	21.1	6.2	-	-	-	15.6	42.9
Northern Australia Roads	-	-	92.8	40.5	-	-	-	69.9	203.2
Heavy Vehicle Safety and Productivity									
Program	30.1	11.1	13.4	7.9	2.2	0.7	0.5	4.1	70.0
Major Business Cases	-	-	10.0	5.0	-	-	-	-	15.0
National Rail Program	15.0	30.0	40.0	150.0	95.0	-	-	-	330.0
Rail Investment component	-	395.1	-	44.4	7.6	15.0	-	-	462.0
Road Investment component	674.9	202.7	1,111.9	506.4	371.9	49.3	6.0	55.6	2,978.8
Roads of Strategic Importance	14.3	-	21.6	47.4	-	13.0	0.7	1.0	98.0
Roads to Recovery Program	111.5	81.4	81.4	58.5	35.9	13.0	6.4	11.6	399.7
Urban Congestion Fund	102.5	83.5	64.0	33.0	21.9	6.6	5.4	3.1	320.0
Infrastructure Growth Package									
Asset Recycling Initiative	-	-	-	-	-	-	-	-	-
New Investments	37.0	1.5	-	-	29.7	-	-	1.0	69.2
Western Sydney Infrastructure Plan	492.6	-	-	-	-	-	-	-	492.6
Other National Partnerships Payments									
Darwin City Deal	-	-	-	-	-	-	-	2.3	2.3
Geelong City Deal	-	26.5	-	-	-	-	-	-	26.5
Interstate Road Transport	-	-	-	-	-	-	-	-	-
Launceston City Deal - Tamar River	-	-	-	-	-	8.8	-	-	8.8
Murray-Darling Basin regional									
economic diversification program	-	-	-	-	-	-	-	-	-
Supporting drought-affected communities									
program	-	-	-	-	-	-	-	-	-
Townsville City Deal	-	-	55.0	-	-	-	-	-	55.0
Western Sydney City Deal	32.3	-	-	-	-	-	-	-	32.3
WiFi and mobile coverage on trains	2.0	-	-	-	-	-	-	-	2.0
Fotal	1,562.4	859.8	1,551.7	916.9	575.2	112.8	21.1	174.7	5,774.6

Table A.6: Estimated	payments to support	state infrastructure	services, by	vear and state (continued)

Mid-Year Economic and Fiscal Outlook 2018-19

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Memorandum item – payments direct to local									
governments included in payments above									
Infrastructure Investment Program									
Roads to Recovery Program	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8
Supporting drought-affected communities									
program	-	-	-	-	-	-	-	-	-
Total	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
National Partnership payments									
Infrastructure Investment Program									
Black spot projects	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0
Bridges Renewal Program	37.3	15.2	16.4	5.2	3.5	1.0	0.9	0.5	80.0
Developing Northern Australia									
Improving cattle supply chains	-	-	0.7	-	-	-	-	-	0.7
Northern Australia Roads	-	-	51.6	17.5	-	-	-	38.5	107.6
Heavy Vehicle Safety and Productivity									
Program	14.4	11.8	9.0	4.6	3.1	0.9	0.8	0.4	45.0
Major Business Cases	8.0	6.6	5.0	7.6	1.7	0.5	0.4	0.2	30.0
National Rail Program	-	55.0	75.0	140.0	10.0	-	-	-	280.0
Rail Investment component	-	285.6	-	20.5	6.3	15.0	-	-	327.4
Road Investment component	660.6	261.4	1,456.8	363.0	194.1	63.7	16.0	62.5	3,078.0
Roads of Strategic Importance	23.8	3.9	42.6	75.0	1.0	32.3	1.2	2.0	182.0
Roads to Recovery Program	111.5	81.4	81.4	58.5	35.9	13.0	6.4	11.6	399.7
Urban Congestion Fund	102.6	84.0	63.9	32.8	21.8	6.6	5.4	3.1	320.0
Infrastructure Growth Package									
Asset Recycling Initiative	-	-	-	-	-	-	-	-	-
New Investments	3.6	-	-	-	4.4	-	-	-	7.9
Western Sydney Infrastructure Plan	245.6	-	-	-	-	-	-	-	245.6
Other National Partnerships Payments									
Darwin City Deal	-	-	-	-	-	-	-	5.0	5.0
Geelong City Deal	-	42.2	-	-	-	-	-	-	42.2
Interstate Road Transport	-	-	-	-	-	-	-	-	-
Launceston City Deal - Tamar River	-	-	-	-	-	8.8	-	-	8.8
Murray-Darling Basin regional									
economic diversification program	-	-	-	-	-	-	-	-	-
Supporting drought-affected communities									
program	-	-	-	-	-	-	-	-	-
Townsville City Deal	-	-	140.0	-	-	-	-	-	140.0
Western Sydney City Deal	30.0	-	-	-	-	-	-	-	30.0
WiFi and mobile coverage on trains	-	-	-	-	-	-	-	-	-
Fotal	1,256.6	860.8	1,954.5	731.3	286.6	143.4	32.0	124.8	5,389.9

Mid-Year Economic and Fiscal Outlook 2018-19

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
Memorandum item – payments direct to local									
governments included in payments above									
Infrastructure Investment Program									
Roads to Recovery Program	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8
Supporting drought-affected communities									
program	-	-	-	-	-	-	-	-	-
Total	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
National Partnership payments									
Infrastructure Investment Program									
Black spot projects	19.2	13.7	12.2	6.6	4.8	1.6	1.0	1.0	60.0
Bridges Renewal Program	26.8	22.1	16.6	8.5	5.6	1.7	1.4	0.8	83.5
Developing Northern Australia									
Improving cattle supply chains	-	-	-	-	-	-	-	-	-
Northern Australia Roads	-	-	-	-	-	-	-	-	-
Heavy Vehicle Safety and Productivity									
Program	19.9	16.4	12.4	6.3	4.2	1.3	1.0	0.6	62.2
Major Business Cases	8.0	6.6	5.0	2.5	1.7	0.5	0.4	0.2	25.0
National Rail Program	-	110.0	90.0	192.5	-	-	-	-	392.5
Rail Investment component	-	248.7	-	186.7	-	15.0	-	-	450.3
Road Investment component	356.0	267.0	1,815.0	165.8	88.7	75.9	21.0	57.0	2,846.5
Roads of Strategic Importance	25.4	5.3	58.2	85.3	1.3	50.4	1.3	2.7	230.0
Roads to Recovery Program	111.5	81.4	81.4	58.5	35.9	13.0	6.4	11.6	399.7
Urban Congestion Fund	102.7	84.5	63.8	32.6	21.6	6.5	5.4	3.0	320.0
Infrastructure Growth Package									
Asset Recycling Initiative	-	-	-	-	-	-	-	-	
New Investments	-	-	-	-	-	-	-	-	-
Western Sydney Infrastructure Plan	210.1	-	-	-	-	-	-	-	210.1
Other National Partnerships Payments									
Darwin City Deal	-	-	-	-	-	-	-	10.0	10.0
Geelong City Deal	-	46.6	-	-	-	-	-	-	46.6
Interstate Road Transport	-	-	-	-	-	-	-	-	-
Launceston City Deal - Tamar River	-	-	-	-	-	10.3	-	-	10.3
Murray-Darling Basin regional									
economic diversification program	-	-	-	-	-	-	-	-	-
Supporting drought-affected communities									
program	-	-	-	-	-	-	-	-	-
Townsville City Deal	-	-	50.0	-	-	-	-	-	50.0
Western Sydney City Deal	5.0	-	-	-	-	-	-	-	5.0
WiFi and mobile coverage on trains	-	-	-	-	-	-	-	-	-
Fotal	884.6	902.3	2,204.5	745.4	163.9	176.1	37.9	87.0	5,201.7

Table A.6: Estimated	payments to support	state infrastructure	services, by year	and state (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
Memorandum item – payments direct to local									
governments included in payments above									
Infrastructure Investment Program									
Roads to Recovery Program	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8
Supporting drought-affected communities									
program	-	-	-	-	-	-	-	-	-
Total	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Assistance for pest animal and weed									
management in drought-affected areas	0.5	-	1.0	0.3	0.3	-	-	-	2.0
Development of Business Cases for									
Constraints Measures and									
Implementation(a)	~	~	~	~	~	~	~	~	10.0
Environmental management of the former									
Rum Jungle Mine site	-	-	-	-	-	-	-	7.8	7.8
Great Artesian Basin Sustainability Initiative	-	-	2.5	-	-	-	-	-	2.5
Hydrogen Energy Supply Chain Pilot Project	-	10.0	-	-	-	-	-	-	10.0
Implementation of the National Insurance									
Affordability Initiative	-	-	5.0	-	-	-	-	-	5.0
Implementing water reform in the									
Murray-Darling Basin	9.4	6.8	2.0	-	1.5	-	0.3	-	20.0
Management of Established Pest and Weeds	1.1	1.6	2.0	1.0	0.8	0.2		0.5	7.2
Mechanical fuel load reduction trials	0.5	-	-	-	-	-	-	-	0.5
National fire danger rating system	-	-	-	-	0.2	-	-	-	0.2
National Forestry Industry Plan	-	-	-	-	-	-	-	-	-

Table A.7: Estimated payments to support state environment services, by year and state

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Natural disaster resilience	6.8	-	-	6.3	2.1	-	-	-	15.1
On-farm emergency water infrastructure									
rebate(a)	~	~	~	~	~	~	~	~	19.9
Pest and disease preparedness and									
response programs	0.4	0.8	46.0	2.4	0.1	-	-	8.1	57.8
Prepared communities(a)	~	~	~	~	~	~	~	~	5.0
Preparing Australia package	7.4	2.0	-	-	-	-	-	-	9.4
South Australian River Murray Sustainability									
Program									
Irrigation efficiency and water purchase	-	-	-	-	24.0	-	-	-	24.0
Irrigation industry assistance	-	-	-	-	7.5	-	-	-	7.5
Sustainable Rural Water Use and									
Infrastructure Program	93.9	123.8	13.7	-	39.5	21.2	17.2	-	309.3
Water Infrastructure Development Fund									
Feasibility studies(a)	~	~	~	~	~	~	~	~	22.9
Capital component(a)	~	~	~	~	~	~	~	~	90.1
World Heritage Sites	0.8	-	3.1	0.4	0.1	5.1	-	-	9.5
Fotal(b)	120.7	145.0	75.2	10.3	76.1	26.5	17.5	16.5	635.6

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
National Partnership payments									
Assistance for pest animal and weed									
management in drought-affected areas	-	-	-	-	-	-	-	-	-
Development of Business Cases for									
Constraints Measures and									
Implementation(a)	~	~	~	~	~	~	~	~	20.0
Environmental management of the former									
Rum Jungle Mine site	-	-	-	-	-	-	-	-	-
Great Artesian Basin Sustainability Initiative(a)	~	~	4.0	~	~	~	~	~	10.0
Hydrogen Energy Supply Chain Pilot Project	-	17.5	-	-	-	-	-	-	17.5
Implementation of the National Insurance									
Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing water reform in the									
Murray-Darling Basin	9.4	6.8	2.0	-	1.5	-	0.3	-	20.0
Management of Established Pest and Weeds	-	-	-	-	-	-	-	-	-
Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-
National fire danger rating system	-	-	-	-	-	-	-	-	-
National Forestry Industry Plan	-	-	-	-	-	-	-	-	-

Table A.7: Estimated payments to support state environment services, by year and state (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Natural disaster resilience	-	-	-	-	-	-	-	-	-
On-farm emergency water infrastructure									
rebate(a)	~	~	~	~	~	~	~	~	19.7
Pest and disease preparedness and									
response programs	0.3	0.4	28.8	1.0	0.1	-	-	1.0	31.5
Prepared communities	-	-	-	-	-	-	-	-	-
Preparing Australia package	-	-	-	-	-	-	-	-	-
South Australian River Murray Sustainability									
Program									
Irrigation efficiency and water purchase	-	-	-	-	-	-	-	-	-
Irrigation industry assistance	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and									
Infrastructure Program	37.7	28.6	-	-	9.0	-	-	-	75.3
Water Infrastructure Development Fund									
Feasibility studies(a)	~	~	~	~	~	~	~	~	15.2
Capital component(a)	~	~	~	~	~	~	~	~	148.4
World Heritage Sites	0.8	-	3.1	0.4	0.1	5.1	-	-	9.5
Fotal(b)	48.1	53.3	37.8	1.4	10.7	5.1	0.3	1.0	367.1

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
National Partnership payments									
Assistance for pest animal and weed									
management in drought-affected areas	-	-	-	-	-	-	-	-	-
Development of Business Cases for									
Constraints Measures and									
Implementation(a)	~	~	~	~	~	~	~	~	40.0
Environmental management of the former									
Rum Jungle Mine site	-	-	-	-	-	-	-	-	-
Great Artesian Basin Sustainability Initiative(a)	~	~	~	~	~	~	~	~	6.0
Hydrogen Energy Supply Chain Pilot Project	-	12.5	-	-	-	-	-	-	12.5
Implementation of the National Insurance									
Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing water reform in the									
Murray-Darling Basin	-	-	-	-	-	-	-	-	-
Management of Established Pest and Weeds	-	-	-	-	-	-	-	-	-
Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-
National fire danger rating system	-	-	-	-	-	-	-	-	-
National Forestry Industry Plan(a)	~	~	~	~	~	~	~	~	1.8

Table A.7: Estimated	payments to	support state	environment	services.	b۷ ۱	/ear and	state ((continued)

 $\underline{3}$

Smillion	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
Natural disaster resilience	-	-	-	-	-	-	-	-	-
On-farm emergency water infrastructure									
rebate(a)	~	~	~	~	~	~	~	~	9.7
Pest and disease preparedness and									
response programs	0.3	0.4	29.6	1.0	0.1	-	-	1.0	32.4
Prepared communities	-	-	-	-	-	-	-	-	-
Preparing Australia package	-	-	-	-	-	-	-	-	-
South Australian River Murray Sustainability									
Program									
Irrigation efficiency and water purchase	-	-	-	-	-	-	-	-	-
Irrigation industry assistance	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and									
Infrastructure Program	41.7	37.3	9.4	-	3.5	-	-	-	91.9
Water Infrastructure Development Fund									
Feasibility studies(a)	~	~	~	~	~	~	~	~	10.0
Capital component(a)	~	~	~	~	~	~	~	~	150.0
World Heritage Sites	0.8	-	3.1	0.4	0.1	5.1	-	-	9.5
Fotal(b)	42.8	50.2	42.1	1.4	3.7	5.1	-	1.0	363.8

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
National Partnership payments									
Assistance for pest animal and weed									
management in drought-affected areas	-	-	-	-	-	-	-	-	-
Development of Business Cases for									
Constraints Measures and									
Implementation(a)	~	~	~	~	~	~	~	~	40.5
Environmental management of the former									
Rum Jungle Mine site	-	-	-	-	-	-	-	-	-
Great Artesian Basin Sustainability Initiative(a)	~	~	~	~	~	~	~	~	6.0
Hydrogen Energy Supply Chain Pilot Project	-	-	-	-	-	-	-	-	-
Implementation of the National Insurance									
Affordability Initiative	-	-	-	-	-	-	-	-	-
Implementing water reform in the									
Murray-Darling Basin	-	-	-	-	-	-	-	-	-
Management of Established Pest and Weeds	-	-	-	-	-	-	-	-	-
Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-
National fire danger rating system	-	-	-	-	-	-	-	-	-
National Forestry Industry Plan(a)	~	~	~	~	~	~	~	~	1.8

Table A.7: Estimated	payments to support state	environment services. b	by year and state (continued)

Smillion	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
Natural disaster resilience	-	-	-	-	-	-	-	-	-
On-farm emergency water infrastructure									
rebate	-	-	-	-	-	-	-	-	-
Pest and disease preparedness and									
response programs	0.3	0.4	32.0	1.0	0.1	-	-	1.0	34.8
Prepared communities	-	-	-	-	-	-	-	-	-
Preparing Australia package	-	-	-	-	-	-	-	-	-
South Australian River Murray Sustainability									
Program									
Irrigation efficiency and water purchase	-	-	-	-	-	-	-	-	-
Irrigation industry assistance	-	-	-	-	-	-	-	-	-
Sustainable Rural Water Use and									
Infrastructure Program	35.0	4.1	-	-	0.8	-	-	-	40.0
Water Infrastructure Development Fund									
Feasibility studies(a)	~	~	~	~	~	~	~	~	5.0
Capital component(a)	~	~	~	~	~	~	~	~	185.0
World Heritage Sites	0.8	-	3.1	0.4	0.1	5.1	-	-	9.5
Fotal(b)	36.1	4.5	35.1	1.4	1.0	5.1	-	1.0	322.5

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Hepatitis C settlement fund	0.2	-	-	-	-	-	-	-	0.2
Natural Disaster Relief and Recovery									
Arrangements(a)	0.6	1.9	145.1	3.4	0.1	0.6	-	1.3	153.0
Total	0.7	1.9	145.1	3.4	0.1	0.6	-	1.3	153.2
2019-20									
National Partnership payments									
Hepatitis C settlement fund	0.2	-	-	-	-	-	-	-	0.2
Natural Disaster Relief and Recovery									
Arrangements(a)		0.2	10.6	1.5		0.1	-	0.6	12.9
Total	0.2	0.2	10.6	1.5	••	0.1	-	0.6	13.1
2020-21									
National Partnership payments									
Hepatitis C settlement fund	0.2	-	-	-	-	-	-	-	0.2
Natural Disaster Relief and Recovery									
Arrangements(a)	-		2.7	-	-	-	-	-	2.8
Total	0.2		2.7	-	-	-	-	-	2.9
2021-22									
National Partnership payments									
Hepatitis C settlement fund	0.2	-	-	-	-	-	-	-	0.2
Natural Disaster Relief and Recovery									
Arrangements(a)	-	-	-	-	-	-	-	-	-
Total	0.2	-	-	-	-	-	-	-	0.2

Table A.8: Estimated contingent payments to the states, by year and state

(a) Figures reflect estimated expense outcomes. Estimated cash outcomes are presented in Table 3.28 in Attachment D.

35

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
National Partnership payments									
Financial assistance to local governments									
- Financial assistance grant program	381.7	297.5	241.4	146.7	80.1	38.0	26.3	17.3	1,229.0
Financial assistance for									
police officers	2.9	-	-	-	-	-	-	-	2.9
Legal assistance services	78.8	61.1	53.3	31.3	20.3	7.5	6.0	7.5	265.9
North Queensland stadium	-	-	50.0	-	-	-	-	-	50.0
North Queensland strata title inspection									
scheme	-	-	3.5	-	-	-	-	-	3.5
Provision of fire services	4.8	3.4	3.3	1.5	1.2	0.3	5.2	2.2	21.8
Sinking fund on state debt		-	-	-	-	-	-	-	
Small business regulatory reform(a)	~	~	~	~	~	~	~	~	129.4
South Sydney Rabbitohs' centre of excellence	6.0	-	-	-	-	-	-	-	6.0
Supplementary funding to South Australia									
for local roads	-	-	-	-	20.0	-	-	-	20.0
Total(b)	474.3	362.0	351.5	179.6	121.6	45.8	37.5	26.9	1,728.5

Table A.9: Estimated payments to support other state services, by year and state (continued)	
--	--

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20		110		114	04				Total
National Partnership payments									
Financial assistance to local governments									
- Financial assistance grant program	794.5	621.2	501.5	303.7	165.6	78.7	54.9	35.8	2,556.0
Financial assistance for									
police officers	4.6	-	-	-	-	-	-	-	4.6
Legal assistance services	79.8	62.1	54.2	32.0	20.6	7.6	6.1	7.6	270.0
North Queensland stadium	-	-	20.0	-	-	-	-	-	20.0
North Queensland strata title inspection									
scheme	-	-	5.3	-	-	-	-	-	5.3
Provision of fire services	5.0	3.5	3.4	1.6	1.2	0.3	5.3	2.3	22.6
Sinking fund on state debt		-	-	-	-	-	-	-	
Small business regulatory reform(a)	~	~	~	~	~	~	~	~	107.5
South Sydney Rabbitohs' centre of excellence	-	-	-	-	-	-	-	-	-
Supplementary funding to South Australia									
for local roads	-	-	-	-	-	-	-	-	-
 Total(b)	884.0	686.8	584.5	337.3	187.4	86.6	66.4	45.7	2,986.0

(a) State allocations are yet to be finalised.
 (b) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
National Partnership payments									
Financial assistance to local governments									
- Financial assistance grant program	827.4	649.5	521.4	314.9	171.2	81.5	57.1	37.0	2,660.1
Financial assistance for									
police officers	5.1	-	-	-	-	-	-	-	5.1
Legal assistance services	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
North Queensland stadium	-	-	-	-	-	-	-	-	-
North Queensland strata title inspection									
scheme	-	-	2.9	-	-	-	-	-	2.9
Provision of fire services	5.2	3.6	3.5	1.6	1.2	0.3	5.5	2.3	23.3
Sinking fund on state debt		-	-	-	-	-	-	-	
Small business regulatory reform(a)	~	~	~	~	~	~	~	~	63.2
South Sydney Rabbitohs' centre of excellence	-	-	-	-	-	-	-	-	-
Supplementary funding to South Australia									
for local roads	-	-	-	-	-	-	-	-	-
Total(b)	837.6	653.1	527.8	316.5	172.5	81.8	62.6	39.4	2,754.5

(a) State allocations are yet to be finalised.(b) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
National Partnership payments									
Financial assistance to local governments									
 Financial assistance grant program 	863.5	680.5	543.3	327.3	177.5	84.5	59.5	38.4	2,774.5
Financial assistance for									
police officers	2.2	-	-	-	-	-	-	-	2.2
Legal assistance services	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp	nfp
North Queensland stadium	-	-	-	-	-	-	-	-	-
North Queensland strata title inspection									
scheme	-	-	-	-	-	-	-	-	-
Provision of fire services	5.3	3.7	3.6	1.7	1.3	0.4	5.7	2.4	24.2
Sinking fund on state debt		-	-	-	-	-	-	-	
Small business regulatory reform	-	-	-	-	-	-	-	-	-
South Sydney Rabbitohs' centre of excellence	-	-	-	-	-	-	-	-	-
Supplementary funding to South Australia									
for local roads	-	-	-	-	-	-	-	-	-
Total	871.0	684.2	547.0	328.9	178.8	84.9	65.3	40.8	2,800.8

Table A.9: Estimated payments to support other state services, by year and state (e (continued)
--	---------------

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
GST entitlement	18,256.7	17,073.5	14,630.2	3,271.1	6,814.9	2,469.0	1,322.4	2,792.1	66,630.0
Other payments									
ACT municipal services	-	-	-	-	-	-	40.1	-	40.1
Compensation for reduced royalties	-	-	-	38.2	-	-	-	-	38.2
Royalty payments(a)	-	-	-	nfp	-	-	-	nfp	920.1
Snowy Hydro Limited tax compensation	50.0	25.0	-	-	-	-	-	-	75.0
Transitional GST top-up payments	-	-	-	-	-	-	-	-	-
Total(b)	18,306.7	17,098.5	14,630.2	3,309.3	6,814.9	2,469.0	1,362.5	2,792.1	67,703.5
2019-20									
GST entitlement(c)	~	~	~	~	~	~	~	~	69,010.0
Other payments									
ACT municipal services	-	-	-	-	-	-	40.7	-	40.7
Compensation for reduced royalties	-	-	-	40.8	-	-	-	-	40.8
Royalty payments(a)	-	-	-	nfp	-	-	-	nfp	838.0
Snowy Hydro Limited tax compensation	-	-	-	-	-	-	-	-	-
Transitional GST top-up payments(d)	-	-	-	814.2	-	-	-	68.6	882.8

Table A.10: GST and general revenue assistance payments to the states, by year and state

40

(a) State allocations are not published due to commercial sensitivities.
(b) Total payments may not equal the sum of state totals.
(c) State allocations are dependent upon the GST revenue sharing relativities for that financial year. These relativities are not forecast beyond the Budget year.

(d) Estimates reflect those presented to the Parliament alongside the Treasury Laws Amendment (Making Sure Every State and Territory Gets Their Fair Share of GST) Bill 2018.

(e) State allocations reflect other general revenue assistance payments only.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
GST entitlement(c)	~	~	~	~	~	~	~	~	72,600.0
Other payments									
ACT municipal services	-	-	-	-	-	-	41.4	-	41.4
Compensation for reduced royalties	-	-	-	38.9	-	-	-	-	38.9
Royalty payments(a)	-	-	-	nfp	-	-	-	nfp	769.9
Snowy Hydro Limited tax compensation	-	-	-	-	-	-	-	-	-
Transitional GST top-up payments(d)	-	-	-	585.0	-	-	-	-	585.0
Total(b)(e)	-	-	-	623.9	-	-	41.4	-	74,035.2
2021-22									
GST entitlement(c)	~	~	~	~	~	~	~	~	77,020.0
Other payments									
ACT municipal services	-	-	-	-	-	-	42.0	-	42.0
Compensation for reduced royalties	-	-	-	35.5	-	-	-	-	35.5
Royalty payments(a)	-	-	-	nfp	-	-	-	nfp	762.3
Snowy Hydro Limited tax compensation	-	-	-	-	-	-	-	-	-
Transitional GST top-up payments(d)	-	-	-	305.5	-	-	-	-	305.5
Total(b)(e)	-	-	-	340.9	-	-	42.0	-	78,165.3

Table A.10: GST and general revenue assistance payments to the states, by year and state (continued)

(a) State allocations are not published due to commercial sensitivities.
(b) Total payments may not equal the sum of state totals.
(c) State allocations are dependent upon the GST revenue sharing relativities for that financial year. These relativities are not forecast beyond the Budget year.
(d) Estimates reflect those presented to the Parliament alongside the *Treasury Laws Amendment (Making Sure Every State and Territory Gets Their Fair*) Share of GST) Bill 2018.

(e) State allocations reflect other general revenue assistance payments only.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2018-19									
General public services	-	-	5.0	-	-	-	-	-	5.0
Public order and safety	95.8	67.1	56.5	32.6	22.0	8.7	11.6	63.7	362.9
Education	6,736.4	5,424.1	4,649.1	2,169.2	1,504.4	496.0	366.2	418.1	22,058.3
Health	6,688.3	5,140.6	5,160.9	2,277.5	1,367.2	460.3	421.9	302.6	21,822.5
Social security and welfare	579.6	1,642.7	1,256.0	304.4	298.2	153.1	32.2	78.6	4,344.9
Housing and community amenities	551.9	408.3	352.0	291.5	126.6	38.1	25.9	161.3	2,068.6
Recreation and culture	6.0	-	50.0	-	-	-	-	-	56.0
Fuel and energy	-	10.0	-	-	-	-	-	-	10.0
Agriculture, forestry and fishing	105.3	133.0	67.1	3.6	73.7	21.4	17.5	8.6	460.1
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,969.4	875.1	1,652.0	792.0	626.8	124.6	56.9	217.5	6,320.6
Other economic affairs	-	-	-	-	-	3.2	-	-	132.6
Other purposes(b)	18,689.0	17,398.0	15,016.7	3,459.5	6,915.1	2,507.6	1,388.8	2,810.7	69,105.5
Total payments to the states	35,421.6	31,099.0	28,265.3	9,330.2	10,933.9	3,813.0	2,320.9	4,061.1	126,747.0
less payments 'through' the states	3,775.1	3,196.1	2,588.2	1,276.4	913.0	265.5	230.1	180.8	12,556.2
less financial assistance for									
local government	381.7	297.5	241.4	146.7	100.1	38.0	26.3	17.3	1,249.0
less payments direct 'to'									
local government	143.7	73.9	109.2	58.3	37.2	10.4		3.7	436.5
equals total payments 'to' the states for									
own-purpose expenses	31,121.0	27,531.5	25,326.5	7,848.7	9,883.6	3,499.2	2,064.5	3,859.3	112,505.3

(a) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.
 (b) Payments for 'Other purposes' includes general revenue assistance to the states.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2019-20									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	90.4	65.5	57.3	33.2	22.1	8.7	11.9	54.6	343.8
Education	7,067.6	5,738.4	4,930.4	2,305.4	1,572.3	512.4	374.9	438.0	23,233.7
Health	6,762.0	5,551.1	4,895.2	2,364.2	1,402.6	456.3	413.0	342.5	22,295.2
Social security and welfare	607.9	245.3	198.9	748.9	73.9	22.7	16.4	18.2	1,945.1
Housing and community amenities	519.0	432.7	382.6	167.0	108.9	47.3	26.5	132.3	1,981.0
Recreation and culture	-	-	20.0	-	-	-	-	-	20.0
Fuel and energy	-	17.5	-	-	-	-	-	-	17.5
Agriculture, forestry and fishing	47.3	35.8	34.8	1.0	10.6	-	0.3	1.0	176.5
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,530.1	833.3	1,496.7	916.9	575.2	104.0	21.1	172.4	5,649.8
Other economic affairs	-	-	-	-	-	-	-	-	107.5
Other purposes(b)	794.6	621.4	512.1	1,160.2	165.6	78.8	95.6	105.0	73,381.2
Total payments to the states	17,418.8	13,541.0	12,528.0	7,696.8	3,931.2	1,230.3	959.8	1,264.1	129,151.2
less payments 'through' the states	3,916.2	3,325.5	2,691.2	1,305.9	900.4	269.6	228.9	186.4	12,938.3
less financial assistance grants for									
local government	794.5	621.2	501.5	303.7	165.6	78.7	54.9	35.8	2,556.0
less payments direct 'to'									
local government	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8
equals total payments 'to' the states for									
own-purpose expenses	12,597.5	9,513.0	9,253.9	6,028.7	2,837.6	869.0	676.0	1,035.5	113,278.0

Table A.11: Total payments to the states by GFS function (continued)

(a) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states. Estimates of the transitional GST top-up payments, included within 'general revenue assistance', reflect those presented to the Parliament alongside the Treasury Laws Amendment (Making Sure Every State and Territory Gets Their Fair Share of GST) Bill 2018. State allocations do not include GST entitlement, as these are dependent upon the GST revenue sharing relativities for the financial year, which are not forecast beyond the budget year.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2020-21									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	12.0	4.9	4.7	2.3	1.9	1.0	6.1	37.6	70.4
Education	7,476.1	6,107.4	5,252.3	2,468.0	1,656.3	533.9	392.2	452.8	24,678.1
Health	7,080.6	5,811.1	5,112.8	2,503.4	1,459.6	463.6	438.8	364.2	23,283.9
Social security and welfare	618.0	252.5	204.3	94.4	75.9	23.3	16.8	17.3	1,317.0
Housing and community amenities	525.6	459.8	471.3	170.0	110.4	47.7	27.2	135.4	2,108.5
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	12.5	-	-	-	-	-	-	12.5
Agriculture, forestry and fishing	42.0	37.7	39.0	1.0	3.6	-	-	1.0	181.8
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,226.6	818.6	1,814.5	731.3	286.6	134.6	32.0	119.8	5,163.9
Other economic affairs	-	-	-	-	-	-	-	-	63.2
Other purposes(b)	827.4	649.5	524.2	938.8	171.2	81.5	98.5	37.0	76,698.0
Total payments to the states	17,808.1	14,154.1	13,423.1	6,909.3	3,765.5	1,285.5	1,011.6	1,165.1	133,577.3
less payments 'through' the states	4,202.9	3,590.4	2,892.5	1,373.6	952.2	286.8	238.6	199.1	13,806.1
less financial assistance grants for									
local government	827.4	649.5	521.4	314.9	171.2	81.5	57.1	37.0	2,660.1
less payments direct 'to'									
local government	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8
equals total payments 'to' the states for									
own-purpose expenses	12,667.3	9,832.8	9,927.8	5,162.3	2,614.5	904.2	715.8	922.6	116,732.4

Table A.11: Total	payments to the states by	y GFS function ((continued)
-------------------	---------------------------	------------------	-------------

(a) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.
(b) Payments for 'Other purposes' includes general revenue assistance to the states. Estimates of the transitional GST top-up payments, included within 'general revenue assistance', reflect those presented to the Parliament alongside the *Treasury Laws Amendment (Making Sure Every State and Territory Gets Their Fair Share of GST) Bill 2018.* State allocations do not include GST entitlement, as these are dependent upon the GST revenue sharing relativities for the financial year, which are not forecast beyond the budget year.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2021-22									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	9.3	5.0	4.8	2.4	1.9	1.0	6.3	39.0	69.7
Education	7,891.4	6,527.0	5,547.6	2,640.0	1,747.1	556.3	412.7	470.4	26,090.8
Health	7,433.8	6,078.8	5,395.8	2,651.0	1,543.1	481.3	467.8	392.3	24,443.9
Social security and welfare	630.0	261.4	211.5	103.6	77.9	24.1	17.4	17.8	1,358.5
Housing and community amenities	500.8	452.1	371.3	163.3	106.8	47.6	25.8	139.3	1,997.9
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	35.3	4.5	32.0	1.0	0.9	-	-	1.0	123.0
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	879.6	855.7	2,154.5	745.4	163.9	165.9	37.9	77.0	5,079.8
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	863.5	680.5	543.3	668.2	177.5	84.5	101.5	38.4	80,939.7
Total payments to the states	18,243.7	14,865.0	14,260.8	6,974.8	3,819.1	1,360.7	1,069.5	1,175.1	140,103.4
less payments 'through' the states	4,406.7	3,818.6	3,038.5	1,442.5	1,019.7	300.0	245.0	211.8	14,489.0
less financial assistance grants for									
local government	863.5	680.5	543.3	327.3	177.5	84.5	59.5	38.4	2,774.5
less payments direct 'to'									
local government	110.6	81.4	81.4	58.5	27.6	13.0	-	6.4	378.8
equals total payments 'to' the states for									
own-purpose expenses	12,862.9	10,284.5	10,597.6	5,146.6	2,594.3	963.1	764.9	918.6	122,461.2

Table A.11: Total payments to the states by GFS function (continued)

(a) State allocations for a number of programs are not yet finalised, therefore total payments may not equal the sum of state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states. Estimates of the transitional GST top-up payments, included within 'general revenue assistance', reflect those presented to the Parliament alongside the *Treasury Laws Amendment (Making Sure Every State and Territory Gets Their Fair Share of GST) Bill 2018.* State allocations do not include GST entitlement, as these are dependent upon the GST revenue sharing relativities for the financial year, which are not forecast beyond the budget year.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Advances									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	7.0	-	-	7.0
National Water Infrastructure Loan									
Facility(a)	~	~	~	50.0	~	~	~	~	300.0
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	75.9	-	-	-	-	-	-	-	75.9
Natural disaster relief	-	-		-	-	0.5	-	-	0.5
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-7.2	-42.3	-37.3	-	-9.1	-6.9	-	-5.0	-107.8
Drought Recovery Loans Scheme	-0.2	-1.7	-0.9	-	-	-1.0	-	-	-3.7
Farm Finance Concessional Loans Scheme	-15.5	-13.1	-8.6	-0.6	-	-1.0	-	-2.0	-40.7
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-50.0	-	-50.0

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.1	-0.1
Housing									
Commonwealth-State Housing									
Agreement loans	-37.6	-	-10.2	-9.9	-3.0	-5.2	-	-0.9	-66.9
Housing for service personnel	-1.9	-	-1.1	-0.3	-0.1	-	-	-	-3.4
Other housing	-	-	-	-	-	-	-8.2	-3.3	-11.5
Infrastructure									
Sewerage	-	-	-	-	-0.1	-	-	-	-0.1
Natural disaster relief	-4.1	-	-14.0	-	-	-	-	-	-18.1
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.6	-	-0.6
Loan Council – housing nominations	-10.2	-	-3.8	-6.5	-4.3	-2.7	-	-3.4	-31.0
Interest									
Agriculture									
Drought Concessional Loans Scheme	-3.4	-6.3	-5.7	-0.1	-0.5	-1.0	-	-0.1	-17.1
Drought Recovery Loans Scheme	-0.6	-1.3	-0.6	-	-0.2	-0.1	-	-	-2.8
Farm Finance Concessional Loans Scheme	-0.9	-0.5	-0.6	-0.5		-0.4	-	-0.2	-3.0
National Water Infrastructure Loan									
Facility(a)	~	~	~	~	~	~	~	~	-4.4
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-25.7	-	-25.7

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

(continued)									
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Tota
2018-19									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.5	-0.8
Housing									
Commonwealth-State Housing									
Agreement loans	-21.6	-	-6.2	-5.9	-1.8	-3.0	-	-1.0	-39.
Housing for service personnel	-1.7	-	-0.9	-0.2	-0.1	-	-	-	-2.8
Other housing	-	-	-	-	-	-	-5.5	-2.3	-7.
Infrastructure									
Sewerage	-	-	-	-		-	-	-	
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	-3.5	-	-	-	-	-	-	-	-3.
Natural disaster relief	-0.3	-	-1.0	-	-		-	-	-1.3
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.3	-	-0.3
Loan Council – housing nominations	-16.5	-	-5.9	-10.1	-7.2	-4.4	-	-5.8	-49.
Net Financial Flow(a)	-49.2	-65.2	-96.8	16.0	-26.4	-18.2	-90.4	-24.7	-109.2

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by	year and state
(continued)	

(a) Total payments may not equal the sum of state totals.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Advances									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan									
Facility(a)	~	~	~	~	~	~	~	~	500.0
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	49.0	-	-	-	-	-	-	-	49.0
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-33.7	-1.7	-50.8	-	-	-	-	-	-86.2
Drought Recovery Loans Scheme	-	-	-	-	-	-	-	-	-
Farm Finance Concessional Loans Scheme	-12.0	-2.4	-11.6	-4.8	-0.5	-7.0	-	-2.3	-40.6
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-50.0	-	-50.0

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

(a) State allocations are yet to be finalised.

(continued)									
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.1	-0.1
Housing									
Commonwealth-State Housing									
Agreement loans	-37.4	-	-10.3	-9.9	-3.2	-5.2	-	-1.0	-66.9
Housing for service personnel	-2.0	-	-1.2	-0.3	-0.1	-	-	-	-3.6
Other housing	-	-	-	-	-	-	-8.3	-3.5	-11.7
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	
Natural disaster relief	-4.3	-	-13.2	-	-		-	-	-17.6
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.6	-	-0.6
Loan Council – housing nominations	-10.7	-	-3.9	-6.8	-4.5	-2.9	-	-3.6	-32.3
Interest									
Agriculture									
Drought Concessional Loans Scheme	-2.7	-5.6	-4.3	-0.1	-0.4	-1.0	-	-	-14.2
Drought Recovery Loans Scheme	-0.6	-1.3	-0.6	-	-0.2	-0.1	-	-	-2.8
Farm Finance Concessional Loans Scheme	-0.4	-0.2	-0.2	-0.4		-0.2	-	-0.1	-1.5
National Water Infrastructure Loan									
Facility(a)	~	~	~	~	~	~	~	~	-14.0
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-24.4	-	-24.4

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state	;
(continued)	

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2019-20									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.5	-0.5
Housing									
Commonwealth-State Housing									
Agreement loans	-19.9	-	-5.8	-5.5	-1.7	-2.8	-	-1.0	-36.7
Housing for service personnel	-1.6	-	-0.9	-0.1	-0.1	-	-	-	-2.6
Other housing	-	-	-	-	-	-	-5.2	-2.2	-7.3
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	-
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	-7.3	-	-	-	-	-	-	-	-7.3
Natural disaster relief	-0.2	-	-0.8	-	-		-	-	-1.1
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.3	-	-0.3
Loan Council – housing nominations	-16.0	-	-5.7	-9.8	-7.0	-4.2	-	-5.6	-48.4
Net Financial Flow(a)	-99.9	-11.2	-109.5	-37.7	-17.6	-23.4	-88.6	-19.9	78.3

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

(a) Total payments may not equal the sum of state totals.

(continued)									
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
Advances									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan									
Facility(a)	~	~	~	~	~	~	~	~	500.0
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-30.1	-17.8	-29.2	-1.6	-2.5	-0.3	-	-	-81.6
Drought Recovery Loans Scheme	-	-	-0.1	-	-	-	-	-	-0.1
Farm Finance Concessional Loans Scheme	-4.3	-4.1	-0.3	-4.9	-	-2.6	-	-1.0	-17.2
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-100.0	-	-100.0
a) State allocations are vet to be finalised.									

Table A.12: Other financial flows — estimated advances, repay	ment of advances and interest payments, by year and state
(continued)	

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2020-21									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.1	-0.1
Housing									
Commonwealth-State Housing									
Agreement loans	-37.0	-	-10.3	-9.9	-3.4	-5.1	-	-1.0	-66.8
Housing for service personnel	-2.1	-	-1.2	-0.3	-0.1	-	-	-	-3.7
Other housing	-	-	-	-	-	-	-8.3	-3.6	-12.0
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	-
Natural disaster relief	-4.3	-	-13.2	-	-	-0.1	-	-	-17.6
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.6	-	-0.6
Loan Council – housing nominations	-11.2	-	-4.1	-7.1	-4.7	-3.0	-	-3.7	-33.8
Interest									
Agriculture									
Drought Concessional Loans Scheme	-1.7	-5.3	-3.1	-0.1	-0.3	-1.0	-	-	-11.5
Drought Recovery Loans Scheme	-0.6	-1.3	-0.6	-	-0.2	-0.1	-	-	-2.8
Farm Finance Concessional Loans Scheme	-0.1	-0.1		-0.2	-	-0.1	-		-0.5
National Water Infrastructure Loan									
Facility(a)	~	~	~	~	~	~	~	~	-26.8
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-23.0	-	-23.0

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

(continued)									
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Tota
2020-21									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.5	-0.
Housing									
Commonwealth-State Housing									
Agreement loans	-18.3	-	-5.3	-5.1	-1.5	-2.6	-	-1.0	-33.
Housing for service personnel	-1.5	-	-0.8	-0.1	-0.1	-	-	-	-2.
Other housing	-	-	-	-	-	-	-4.8	-2.0	-6.
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	-7.9	-	-	-	-	-	-	-	-7.
Natural disaster relief	-0.2	-	-0.6	-	-		-	-	-0.
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.2	-	-0.
Loan Council – housing nominations	-15.5	-	-5.6	-9.5	-6.8	-4.1	-	-5.5	-46.
Net Financial Flow(a)	-134.9	-28.6	-74.4	-38.7	-19.6	-19.0	-136.9	-18.5	2.

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, I	by year and state
(continued)	

(a) Total payments may not equal the sum of state totals.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
Advances									
Agriculture									
Drought Concessional Loans Scheme	-	-	-	-	-	-	-	-	-
National Water Infrastructure Loan									
Facility(a)	~	~	~	~	~	~	~	~	200.0
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	-	-	-	-	-	-	-	-	-
Natural disaster relief	-	-	-	-	-	-	-	-	-
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-5.3	-21.1	-27.3	-2.0	-3.3	-	-	-	-58.9
Drought Recovery Loans Scheme	-1.2	-0.1	-0.7	-		-	-	-	-2.0
Farm Finance Concessional Loans Scheme	-0.6	-	-	-2.8	-	-0.7	-	-	-4.2
National Water Infrastructure Loan Facility	-	-	-	-	-	-	-	-	-
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-100.0	-	-100.0

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

(a) State allocations are yet to be finalised.

(continued)									
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.1	-0.1
Housing									
Commonwealth-State Housing									
Agreement loans	-36.7	-	-10.3	-9.9	-3.6	-5.1	-	-1.1	-66.6
Housing for service personnel	-2.2	-	-1.2	-0.3	-0.1	-	-	-	-3.9
Other housing	-	-	-	-	-	-	-8.4	-3.7	-12.1
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	
Natural disaster relief	-4.3	-	-12.3	-	-	-0.1	-	-	-16.7
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.6	-	-0.6
Loan Council – housing nominations	-11.7	-	-4.3	-7.4	-4.9	-3.1	-	-3.9	-35.3
Interest									
Agriculture									
Drought Concessional Loans Scheme	-1.2	-4.7	-2.2		-0.3	-1.0	-	-	-9.3
Drought Recovery Loans Scheme	-0.6	-1.3	-0.6	-	-0.2	-0.1	-	-	-2.7
Farm Finance Concessional Loans Scheme		-	-	-0.1	-		-	-	-0.1
National Water Infrastructure Loan									
Facility(a)	~	~	~	~	~	~	~	~	-35.7
Asbestos removal in the									
Australian Capital Territory	-	-	-	-	-	-	-20.3	-	-20.3

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state	,
(continued)	

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22									
Environment									
Northern Territory – water and sewerage									
assistance	-	-	-	-	-	-	-	-0.5	-0.5
Housing									
Commonwealth-State Housing									
Agreement loans	-16.6	-	-4.9	-4.6	-1.3	-2.3	-	-0.9	-30.7
Housing for service personnel	-1.4	-	-0.8	-0.1	-0.1	-	-	-	-2.3
Other housing	-	-	-	-	-	-	-4.4	-1.8	-6.2
Infrastructure									
Sewerage	-	-	-	-	-	-	-	-	-
Loan to New South Wales to assist									
beneficiaries of the Asbestos Injuries									
Compensation Fund	-7.9	-	-	-	-	-	-	-	-7.9
Natural disaster relief	-0.1	-	-0.4	-	-		-	-	-0.6
Other purposes									
Australian Capital Territory debt									
repayments	-	-	-	-	-	-	-0.1	-	-0.1
Loan Council – housing nominations	-15.0	-	-5.4	-9.1	-6.6	-4.0	-	-5.3	-45.4
Net Financial Flow(a)	-104.8	-27.2	-70.3	-36.4	-20.3	-16.5	-133.8	-17.4	-262.4

Table A.12: Other financial flows — estimated advances, repayment of advances and interest payments, by year and state (continued)

(a) Total payments may not equal the sum of state totals.