Attachment A

## Payments to the states

This attachment provides information on Australian Government payments to the states and local governments on an accruals basis. Details regarding Australian Government advances (loans) to the states, including repayments of advances and interest on advances, are provided in Table 3.23.

The following tables detail payments and other financial flows to the states for 2020‑21:

Table 3.12 – health

Table 3.13 – education

Table 3.14 – skills and workforce development

Table 3.15 – community services

Table 3.16 – affordable housing

Table 3.17 – infrastructure

Table 3.18 – environment

Table 3.19 – contingent liabilities

Table 3.20 – other purposes

Table 3.21 – general revenue assistance

Table 3.22 – total payments, presented by function based on the International Monetary Fund’s Classification of the Functions of Government

Table 3.23 – estimated advances, repayment of advances and interest payments.

Table 3.12: Payments for specific purposes to support state health services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Health Reform funding(a)** |  |  |  |  |  |  |  |  |  |
| Hospital services | 6,288.8 | 5,533.8 | 5,153.7 | 2,369.6 | 1,461.8 | 469.4 | 426.0 | 292.3 | 21,995.4 |
| Public health | 139.7 | 113.9 | 88.8 | 45.7 | 30.3 | 9.3 | 7.4 | 4.2 | 439.3 |
| COVID‑19 public health response | 1,194.1 | 985.8 | 267.0 | 175.6 | 66.6 | 32.6 | 28.8 | 60.3 | 2,810.7 |
| Total National Health Reform funding | 7,622.6 | 6,633.5 | 5,509.5 | 2,590.8 | 1,558.7 | 511.2 | 462.3 | 356.8 | 25,245.4 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Health services** |  |  |  |  |  |  |  |  |  |
| Achieving better health outcomes | 1.9 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.9 |
| Additional assistance for public hospitals | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.2 | 0.2 |
| Comprehensive palliative care |  |  |  |  |  |  |  |  |  |
| across the life course | 2.0 | ‑ | 2.1 | 1.1 | 0.7 | 0.4 | 0.2 | 0.1 | 6.6 |
| Expansion of the BreastScreen |  |  |  |  |  |  |  |  |  |
| Australia program | 4.9 | 3.9 | 3.1 | 1.7 | 1.1 | 0.3 | 0.3 | 0.2 | 15.4 |
| Hummingbird House | ‑ | ‑ | 0.8 | ‑ | ‑ | ‑ | ‑ | ‑ | 0.8 |
| Kangaroo Island nurse outreach program | ‑ | ‑ | ‑ | ‑ | 1.2 | ‑ | ‑ | ‑ | 1.2 |
| Management of Torres Strait / Papua New |  |  |  |  |  |  |  |  |  |
| Guinea cross‑border health issues | ‑ | ‑ | 5.1 | ‑ | ‑ | ‑ | ‑ | ‑ | 5.1 |
| Mosquito control and cross border liaison |  |  |  |  |  |  |  |  |  |
| in the Torres Strait | ‑ | ‑ | 0.8 | ‑ | ‑ | ‑ | ‑ | ‑ | 0.8 |
| National bowel cancer screening |  |  |  |  |  |  |  |  |  |
| program – participant follow‑up |  |  |  |  |  |  |  |  |  |
| function | 2.8 | 2.2 | 1.8 | 1.0 | 0.7 | 0.3 | 0.2 | 0.1 | 9.1 |
| OzFoodNet | 0.4 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 1.9 |
| Reducing stillbirths | 0.1 | 0.1 | 0.1 | 0.3 | 0.3 | 0.1 | 0.1 | 0.1 | 1.0 |
| Royal Darwin Hospital – equipped, |  |  |  |  |  |  |  |  |  |
| prepared and ready | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 16.8 | 16.8 |
| Specialist dementia care | 0.3 | 0.7 | 0.7 | 0.3 | 0.3 | ‑ | 0.2 | ‑ | 2.3 |
| Vaccine‑preventable diseases |  |  |  |  |  |  |  |  |  |
| surveillance | 0.2 | 0.2 | 0.2 | 0.1 | 0.1 | .. | .. | 0.1 | 1.0 |
| Victorian Cytology Service | ‑ | 10.6 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 10.6 |

Table 3.12: Payments for specific purposes to support state health services, 2020‑21 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Health Infrastructure** |  |  |  |  |  |  |  |  |  |
| Community Health, Hospitals and |  |  |  |  |  |  |  |  |  |
| Infrastructure projects | 32.8 | 20.2 | 35.5 | 12.5 | 3.0 | 5.5 | 15.0 | 29.1 | 153.6 |
| Grace’s Place | 2.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2.0 |
| Proton beam therapy facility | ‑ | ‑ | ‑ | ‑ | 40.7 | ‑ | ‑ | ‑ | 40.7 |
| Redevelopment of Strathalbyn |  |  |  |  |  |  |  |  |  |
| residential aged care facility | ‑ | ‑ | ‑ | ‑ | 0.7 | ‑ | ‑ | ‑ | 0.7 |
| Suicide prevention | 1.3 | 0.8 | ‑ | ‑ | ‑ | 0.5 | ‑ | ‑ | 2.6 |
| Veteran Wellbeing Centre Program | ‑ | ‑ | 3.0 | ‑ | 2.1 | ‑ | ‑ | ‑ | 5.1 |
| **Indigenous health** |  |  |  |  |  |  |  |  |  |
| Addressing blood borne viruses and |  |  |  |  |  |  |  |  |  |
| sexually transmitted infections |  |  |  |  |  |  |  |  |  |
| in the Torres Strait | ‑ | ‑ | 1.1 | ‑ | ‑ | ‑ | ‑ | ‑ | 1.1 |
| Improving trachoma control services |  |  |  |  |  |  |  |  |  |
| for Indigenous Australians | ‑ | ‑ | 0.3 | 1.7 | 1.4 | ‑ | ‑ | 1.9 | 5.3 |
| Northern Territory remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Health component | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 6.7 | 6.7 |
| Rheumatic fever strategy | ‑ | ‑ | 1.0 | 1.0 | 0.4 | ‑ | ‑ | 1.0 | 3.3 |

Table 3.12: Payments for specific purposes to support state health services, 2020‑21 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Other Health** |  |  |  |  |  |  |  |  |  |
| Centre for National Resilience | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 69.6 | 69.6 |
| Encouraging more clinical trials in |  |  |  |  |  |  |  |  |  |
| Australia | 0.3 | 0.2 | 0.3 | 0.2 | 0.1 | 0.1 | 0.2 | 0.1 | 1.5 |
| Essential vaccines | 3.7 | 3.9 | 3.4 | 1.7 | 1.4 | 0.6 | 0.6 | 0.5 | 15.9 |
| Health Innovation Fund | 15.9 | 36.0 | 10.1 | 5.2 | 5.1 | 1.1 | 16.3 | 15.5 | 105.2 |
| Lymphoedema garments and allied |  |  |  |  |  |  |  |  |  |
| health therapy program | 0.6 | 0.5 | 0.4 | 0.2 | 0.1 | .. | .. | .. | 2.0 |
| National Coronial Information System | ‑ | 0.4 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.4 |
| Public dental services for adults | 34.4 | 26.9 | 21.7 | 9.6 | 9.4 | 3.4 | 0.9 | 1.4 | 107.7 |
| Quarantine arrangements in Tasmania | ‑ | ‑ | ‑ | ‑ | ‑ | 4.0 | ‑ | ‑ | 4.0 |
| Queensland 2032 Olympic and |  |  |  |  |  |  |  |  |  |
| Paralympic Games Candidature | ‑ | ‑ | 4.5 | ‑ | ‑ | ‑ | ‑ | ‑ | 4.5 |
| Total National Partnership payments | 103.6 | 106.9 | 96.2 | 36.6 | 69.1 | 16.5 | 34.2 | 143.5 | 606.5 |
| **Total** | **7,726.2** | **6,740.4** | **5,605.7** | **2,627.4** | **1,627.8** | **527.7** | **496.4** | **500.3** | **25,852.0** |

1. Entitlements for 2020‑21 will be finalised following reconciliation of activity data by the Administrator of the National Health Funding Pool and a subsequent Determination by the Treasurer.

Table 3.13: Payments for specific purposes to support state education services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Quality Schools funding(a)(b)(c)** | 6,741.4 | 5,631.7 | 4,937.9 | 2,192.8 | 1,407.9 | 522.0 | 359.8 | 367.1 | 22,160.5 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| National school chaplaincy program | 11.3 | 12.5 | 18.4 | 7.7 | 7.6 | 2.2 | 0.6 | 0.5 | 60.7 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment(a) |  |  |  |  |  |  |  |  |  |
| Children and schooling component | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 27.5 | 27.5 |
| School pathways program | ‑ | ‑ | ‑ | 0.6 | 0.6 | ‑ | ‑ | ‑ | 1.2 |
| Universal access to early childhood |  |  |  |  |  |  |  |  |  |
| education | 131.6 | 130.2 | 81.2 | 46.5 | 28.7 | 9.9 | 9.6 | 4.7 | 442.3 |
| Total National Partnership payments | 142.8 | 142.7 | 99.5 | 54.8 | 36.9 | 12.1 | 10.2 | 32.7 | 531.8 |
| **Total** | **6,884.2** | **5,774.4** | **5,037.4** | **2,247.6** | **1,444.8** | **534.1** | **370.0** | **399.8** | **22,692.3** |
| *Memorandum item – payments for non‑government schools included in payments above* | | | |  |  |  |  |  |  |
| **Quality Schools funding(a)(b)(c)** | 3,931.5 | 3,544.7 | 2,887.7 | 1,267.8 | 800.4 | 300.7 | 228.6 | 145.4 | 13,106.6 |
| **Total** | **3,931.5** | **3,544.7** | **2,887.7** | **1,267.8** | **800.4** | **300.7** | **228.6** | **145.4** | **13,106.6** |

1. Includes funding for non‑government representative bodies.
2. The 2020‑21 Quality Schools funding outcome will be finalised following a Determination by the Minister for Education.
3. Actual cash payments to non‑government schools may be inclusive of GST. However, Final Budget Outcome figures are reported exclusive of GST.

Table 3.14: Payments for specific purposes to support state skills and workforce development services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Skills and Workforce** |  |  |  |  |  |  |  |  |  |
| **Development SPP(a)** | 496.5 | 404.7 | 315.6 | 162.2 | 107.6 | 32.9 | 26.2 | 15.0 | 1,560.6 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Energising Tasmania | ‑ | ‑ | ‑ | ‑ | ‑ | 4.6 | ‑ | ‑ | 4.6 |
| JobTrainer Fund | 111.5 | 91.2 | 100.5 | 51.7 | 13.8 | 7.4 | 8.4 | 1.9 | 386.4 |
| National Infection Control Training Fund | 12.8 | 10.4 | 8.0 | ‑ | ‑ | ‑ | ‑ | 0.4 | 31.6 |
| Revitalising TAFE campuses across |  |  |  |  |  |  |  |  |  |
| Australia | 5.0 | 4.8 | 3.2 | 2.0 | 2.0 | 2.0 | 2.0 | ‑ | 21.0 |
| Skilling Australians Fund | 99.2 | ‑ | ‑ | 38.9 | 21.1 | 6.3 | 5.2 | 2.0 | 172.7 |
| Total National Partnership payments | 228.5 | 106.4 | 111.7 | 92.6 | 36.9 | 20.3 | 15.5 | 4.3 | 616.2 |
| **Total** | **724.9** | **511.1** | **427.3** | **254.8** | **144.4** | **53.2** | **41.7** | **19.3** | **2,176.8** |

1. The 2020‑21 National Skills and Workforce Development SPP funding outcome will be finalised following a Determination by the Assistant Treasurer.

Table 3.15: Payments for specific purposes to support state community services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| COVID‑19 Self‑Isolation for Remote |  |  |  |  |  |  |  |  |  |
| Communities | ‑ | ‑ | 0.6 | 0.4 | 0.1 | ‑ | ‑ | 2.6 | 3.6 |
| Family, Domestic and Sexual Violence |  |  |  |  |  |  |  |  |  |
| Responses | 30.8 | 24.4 | 19.7 | 10.6 | 7.0 | 2.1 | 1.6 | 1.2 | 97.5 |
| NDIS Strategic Investment in QLD | ‑ | ‑ | 8.9 | ‑ | ‑ | ‑ | ‑ | ‑ | 8.9 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Community safety implementation plan | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 34.6 | 34.6 |
| Pay equity for the social and community |  |  |  |  |  |  |  |  |  |
| services sector | ‑ | ‑ | ‑ | 33.3 | ‑ | ‑ | ‑ | ‑ | 33.3 |
| Payments from the DisabilityCare Australia |  |  |  |  |  |  |  |  |  |
| Fund | 618.0 | 252.5 | 693.0 | ‑ | 75.2 | 23.3 | 16.8 | 10.0 | 1,688.9 |
| **Total** | **648.8** | **276.9** | **722.1** | **44.3** | **82.4** | **25.4** | **18.5** | **48.4** | **1,866.9** |

Table 3.16: Payments for specific purposes to support state affordable housing services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Housing and** |  |  |  |  |  |  |  |  |  |
| **Homelessness Agreement(a)** | 489.9 | 411.8 | 328.1 | 171.3 | 111.4 | 34.6 | 27.2 | 20.4 | 1,594.5 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| HomeBuilder | 167.4 | 284.6 | 205.4 | 96.5 | 81.4 | 19.9 | 5.1 | 5.4 | 865.7 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Remote Australia strategies |  |  |  |  |  |  |  |  |  |
| component | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3.7 | 3.7 |
| Remote housing | ‑ | ‑ | 100.0 | ‑ | ‑ | ‑ | ‑ | 23.5 | 123.5 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| Youth at risk of homelessness | ‑ | ‑ | ‑ | ‑ | 0.5 | ‑ | ‑ | ‑ | 0.5 |
| Total National Partnership payments | 167.4 | 284.6 | 305.4 | 96.5 | 81.9 | 19.9 | 5.1 | 32.5 | 993.3 |
| **Total** | **657.3** | **696.3** | **633.6** | **267.8** | **193.3** | **54.5** | **32.2** | **52.8** | **2,587.8** |

1. Entitlements for 2020‑21 will be finalised after states report on their actual expenditure via statements of assurance and a subsequent Determination by the Treasurer.

Table 3.17: Payments for specific purposes to support state infrastructure services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Black Spot Projects | 37.4 | 24.3 | 18.5 | 14.7 | 4.8 | 1.0 | 0.1 | 2.9 | 103.8 |
| Bridges Renewal Program | 19.8 | 4.6 | 14.4 | 1.4 | 2.7 | 1.8 | ‑ | 1.9 | 46.6 |
| Developing Northern Australia |  |  |  |  |  |  |  |  |  |
| Improving cattle supply chains | ‑ | ‑ | 6.4 | ‑ | ‑ | ‑ | ‑ | 0.4 | 6.9 |
| Northern Australian Roads | ‑ | ‑ | 39.2 | 15.8 | ‑ | ‑ | ‑ | 18.0 | 73.0 |
| Heavy Vehicle Safety and Productivity |  |  |  |  |  |  |  |  |  |
| Program | 25.0 | 2.6 | 13.4 | 2.4 | 3.9 | 1.9 | ‑ | 2.5 | 51.8 |
| Major Projects Business Case Fund | 6.8 | 3.8 | 11.3 | 7.8 | ‑ | ‑ | ‑ | ‑ | 29.6 |
| National Rail Program | 6.3 | ‑ | 45.7 | 61.5 | ‑ | ‑ | ‑ | ‑ | 113.5 |
| Rail investment component | 244.4 | 628.5 | 0.4 | 32.3 | 20.7 | 38.0 | ‑ | ‑ | 964.3 |
| Road investment component(a) | 1,154.8 | 709.3 | 2,148.3 | 577.4 | 407.3 | 94.5 | 18.3 | 97.5 | 5,207.5 |
| Roads of Strategic Importance | 56.3 | 8.5 | 49.8 | 87.8 | 10.1 | 71.7 | ‑ | 45.6 | 329.9 |
| Roads to Recovery | 180.5 | 111.3 | 120.6 | 79.0 | 54.9 | 16.9 | 9.2 | 19.3 | 591.8 |
| Urban Congestion Fund | 21.0 | 83.1 | 29.7 | 135.9 | 115.0 | 3.9 | ‑ | ‑ | 388.5 |
| Infrastructure Growth Package |  |  |  |  |  |  |  |  |  |
| New Investments | ‑ | ‑ | 1.5 | 0.4 | 2.5 | ‑ | ‑ | 1.4 | 5.8 |
| Western Sydney Infrastructure Plan | 685.2 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 685.2 |

Table 3.17: Payments for specific purposes to support state infrastructure services, 2020‑21 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| Other payments |  |  |  |  |  |  |  |  |  |
| Adelaide City Deal | ‑ | ‑ | ‑ | ‑ | 9.6 | ‑ | ‑ | ‑ | 9.6 |
| Albury Wodonga Regional Deal | ‑ | 1.5 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.5 |
| Barkly Regional Deal | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3.8 | 3.8 |
| Darwin City Deal | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 45.0 | 45.0 |
| Drought Communities Programme | 37.1 | 8.3 | 14.7 | 23.8 | 14.5 | 3.3 | ‑ | 1.6 | 103.3 |
| Geelong City Deal | ‑ | 10.1 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 10.1 |
| Hinkler Regional Deal | ‑ | ‑ | 0.3 | ‑ | ‑ | ‑ | ‑ | ‑ | 0.3 |
| Launceston City Deal | ‑ | ‑ | ‑ | ‑ | ‑ | 3.9 | ‑ | ‑ | 3.9 |
| Local Roads and Community |  |  |  |  |  |  |  |  |  |
| Infrastructure | 239.5 | 185.0 | 176.0 | 110.7 | 67.0 | 24.1 | 15.4 | 17.6 | 835.2 |
| Perth City Deal | ‑ | ‑ | ‑ | 27.8 | ‑ | ‑ | ‑ | ‑ | 27.8 |
| Public Safety Mobile Broadband | 8.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 8.0 |
| Regional Recovery Partnerships | 20.0 | ‑ | 25.0 | 3.8 | ‑ | ‑ | ‑ | ‑ | 48.8 |
| Townsville City Deal | ‑ | ‑ | 15.0 | ‑ | ‑ | ‑ | ‑ | ‑ | 15.0 |
| Western Sydney City Deal | 23.7 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 23.7 |
| WiFi and mobile coverage on trains | 8.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 8.0 |
| **Total** | **2,773.8** | **1,780.8** | **2,730.4** | **1,182.6** | **712.9** | **261.0** | **43.1** | **257.6** | **9,742.2** |
| *Memorandum item – payments direct to local governments included in payments above* | | | | |  |  |  |  |  |
| Infrastructure Investment Program |  |  |  |  |  |  |  |  |  |
| Roads to Recovery | 179.0 | 111.3 | 120.6 | 79.0 | 48.4 | 16.9 | 9.2 | 10.3 | 574.8 |
| Other payments |  |  |  |  |  |  |  |  |  |
| Drought Communities Program | 37.1 | 8.3 | 14.7 | 23.8 | 14.5 | 3.3 | ‑ | 1.6 | 103.3 |
| Local Roads and Community Infrastructure | 239.5 | 185.0 | 176.0 | 110.7 | 65.4 | 24.1 | 15.4 | 15.3 | 831.4 |
| **Total** | **455.6** | **304.6** | **311.3** | **213.4** | **128.3** | **44.3** | **24.7** | **27.2** | **1,509.4** |

1. A portion of Australian Government funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of biannual indexation excise and excise‑equivalent customs duty for all fuels (except aviation fuels), as announced in the 2014‑15 Budget.

Table 3.18: Payments for specific purposes to support state environment services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Bilateral Energy and Emissions Reduction |  |  |  |  |  |  |  |  |  |
| Agreements | ‑ | ‑ | ‑ | 28.5 | ‑ | ‑ | ‑ | ‑ | 28.5 |
| COVID‑19 World and National Heritage | 3.4 | 3.4 | 6.1 | 5.1 | 5.7 | 7.5 | ‑ | 1.6 | 32.7 |
| Disaster risk reduction | 5.4 | 3.3 | 4.8 | 2.5 | 1.7 | 1.0 | 1.0 | 1.0 | 20.9 |
| Environmental assessment systems |  |  |  |  |  |  |  |  |  |
| upgrade | ‑ | ‑ | ‑ | 3.0 | ‑ | ‑ | ‑ | ‑ | 3.0 |
| Environmental management of the former |  |  |  |  |  |  |  |  |  |
| Rum Jungle Mine site | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.3 | 1.3 |
| Environment Restoration Fund | ‑ | ‑ | ‑ | ‑ | 1.0 | ‑ | ‑ | ‑ | 1.0 |
| Fishing and Camping Facilities Program | ‑ | 1.4 | ‑ | 0.9 | ‑ | 0.9 | 0.1 | ‑ | 3.3 |
| Forestry industries bushfire salvage |  |  |  |  |  |  |  |  |  |
| transport assistance | 8.7 | 2.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 10.7 |
| Future Drought Fund |  |  |  |  |  |  |  |  |  |
| Farm business resilience | 5.5 | 0.7 | 4.4 | 2.3 | 2.2 | 0.6 | 0.2 | 0.2 | 16.0 |
| Regional drought resilience planning | 1.9 | 1.9 | 1.8 | 1.3 | 1.2 | 0.8 | 0.3 | 0.6 | 9.9 |
| Great Artesian Basin Sustainability |  |  |  |  |  |  |  |  |  |
| Initiative | 0.4 | ‑ | 1.6 | ‑ | 0.8 | ‑ | ‑ | .. | 2.8 |
| Horticulture Netting Trial Scheme | ‑ | 4.7 | 2.2 | 2.2 | 14.6 | ‑ | ‑ | ‑ | 23.6 |
| Implementing water reform in the |  |  |  |  |  |  |  |  |  |
| Murray‑Darling Basin | 2.4 | 1.7 | 0.5 | ‑ | 0.4 | ‑ | 0.1 | ‑ | 5.0 |
| Lindenow Valley water security scheme | ‑ | 7.4 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 7.4 |
| Management of established pest and |  |  |  |  |  |  |  |  |  |
| weeds | 0.3 | 0.3 | ‑ | 0.1 | 3.2 | 0.2 | ‑ | 0.2 | 4.3 |
| National Water Infrastructure Development | |  |  |  |  |  |  |  |  |
| Fund |  |  |  |  |  |  |  |  |  |
| Capital | 60.0 | 27.0 | 58.7 | ‑ | ‑ | ‑ | ‑ | ‑ | 145.7 |
| Feasibility studies | 4.0 | 0.1 | 21.2 | ‑ | ‑ | ‑ | ‑ | 0.4 | 25.7 |

Table 3.18: Payments for specific purposes to support state environment services, 2020‑21 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| On‑farm emergency water infrastructure | |  |  |  |  |  |  |  |  |
| rebate | 2.0 | ‑ | 3.0 | 4.0 | 1.0 | 0.2 | 0.1 | 0.8 | 11.1 |
| Pest and disease preparedness and |  |  |  |  |  |  |  |  |  |
| response programs | .. | 0.1 | 32.1 | 0.5 | ‑ | ‑ | ‑ | 3.5 | 36.2 |
| Recycling Infrastructure | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 4.5 | ‑ | 4.5 |
| Regional fund for wildlife and habitat |  |  |  |  |  |  |  |  |  |
| bushfire recovery | 8.4 | 3.4 | 0.8 | ‑ | 0.6 | ‑ | ‑ | ‑ | 13.3 |
| Securing Forestry Resources for |  |  |  |  |  |  |  |  |  |
| Economic Security | 4.5 | 0.9 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5.4 |
| Sustainable rural water use and |  |  |  |  |  |  |  |  |  |
| infrastructure program | 17.1 | 34.5 | 1.0 | ‑ | 13.1 | ‑ | 0.3 | ‑ | 66.1 |
| Water for Fodder Program | ‑ | ‑ | ‑ | ‑ | 3.2 | ‑ | ‑ | ‑ | 3.2 |
| Water for the Environment Special Account |  |  |  |  |  |  |  |  |  |
| Implementation of constraints measures | 3.3 | ‑ | ‑ | ‑ | 0.7 | ‑ | ‑ | ‑ | 4.0 |
| Off‑farm Efficiency Program | ‑ | 35.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 35.0 |
| Water Efficiency Program | 0.4 | ‑ | ‑ | ‑ | 0.8 | ‑ | 0.4 | ‑ | 1.7 |
| World Heritage Sites | 0.8 | ‑ | 3.1 | 0.4 | 0.1 | 5.1 | ‑ | ‑ | 9.5 |
| Yellow crazy ant control | ‑ | ‑ | 3.0 | ‑ | ‑ | ‑ | ‑ | ‑ | 3.0 |
| **Total** | **128.5** | **127.9** | **144.2** | **50.9** | **50.3** | **16.2** | **6.9** | **9.6** | **534.6** |

Table 3.19: Payments for specific purposes to support contingent state services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Disaster Recovery Funding |  |  |  |  |  |  |  |  |  |
| and Natural Disaster Relief and |  |  |  |  |  |  |  |  |  |
| Recovery Arrangements(a) | 54.0 | 58.3 | 372.2 | ‑140.5 | ‑4.8 | ‑1.9 | ‑2.4 | ‑20.2 | 314.7 |
| **Total** | **54.0** | **58.3** | **372.2** | **‑140.5** | **‑4.8** | **‑1.9** | **‑2.4** | **‑20.2** | **314.7** |

1. Figures reflect the expense outcome, including adjustments to the provision for future payments arising from past events. Total cash payments made in 2020‑21 are presented in Table 3.4.

Table 3.20: Payments for specific purposes to support other state services, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Bushfire Response Package | 3.3 | 1.0 | 0.9 | ‑ | 0.6 | ‑ | ‑ | ‑ | 5.8 |
| COVID‑19 Legal Assistance Funding | 8.4 | 6.0 | 6.9 | 4.0 | 2.3 | 0.9 | 0.6 | 2.0 | 31.1 |
| Family law information sharing | 0.8 | 0.3 | 0.7 | 0.3 | 0.2 | 0.3 | 0.3 | ‑ | 2.8 |
| Financial assistance for police officers | 0.9 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.9 |
| Financial assistance to local governments | 807.1 | 635.6 | 512.9 | 309.3 | 168.4 | 80.5 | 55.9 | 36.1 | 2,605.8 |
| National Legal Assistance Partnership |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander |  |  |  |  |  |  |  |  |  |
| Legal Services | 18.9 | 4.8 | 20.1 | 13.3 | 5.2 | 2.7 | 0.8 | 13.8 | 79.5 |
| Community legal centres | 14.0 | 11.1 | 9.1 | 5.9 | 4.1 | 1.6 | 1.1 | 1.6 | 48.5 |
| Domestic Violence Units and Health |  |  |  |  |  |  |  |  |  |
| Justice Partnerships | 1.4 | 1.6 | 2.4 | 1.5 | 1.0 | 0.5 | 0.5 | 1.0 | 9.9 |
| Family advocacy and support services | 2.3 | 1.7 | 1.4 | 1.0 | 0.8 | 1.0 | 0.7 | 0.9 | 9.9 |
| Legal aid commissions | 70.5 | 53.9 | 47.6 | 27.0 | 17.4 | 6.5 | 5.2 | 6.3 | 234.3 |
| Social and Community Services Sector |  |  |  |  |  |  |  |  |  |
| supplementation | 1.0 | 2.1 | 5.5 | 1.2 | 0.6 | 0.2 | 0.2 | 1.5 | 12.3 |
| State and territory legal assistance |  |  |  |  |  |  |  |  |  |
| administration | 0.6 | 0.6 | 0.6 | 0.6 | 0.5 | 0.4 | 0.4 | 0.4 | 3.9 |

Table 3.20: Payments for specific purposes to support other state services, 2020‑21 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| National Tourism Icons Package | ‑ | ‑ | 5.7 | 1.0 | ‑ | 0.7 | ‑ | ‑ | 7.3 |
| Provision of fire services | 5.2 | 3.6 | 3.5 | 1.6 | 1.2 | 0.3 | 5.5 | 2.3 | 23.3 |
| Sinking fund on state debt | .. | .. | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | .. |
| Small business regulatory reform | ‑ | 17.2 | 2.9 | 11.2 | 1.4 | 1.7 | ‑ | 2.8 | 37.1 |
| Townsville Stadium | ‑ | ‑ | 5.0 | ‑ | ‑ | ‑ | ‑ | ‑ | 5.0 |
| **Total** | **934.3** | **739.6** | **625.1** | **377.9** | **203.6** | **97.2** | **71.1** | **68.6** | **3,117.4** |

Table 3.21: General revenue assistance payments to the states, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **GST entitlement(a)** | 21,372.9 | 18,215.9 | 15,524.2 | 3,420.6 | 6,848.3 | 2,926.8 | 1,414.9 | 3,349.4 | 73,073.0 |
| **Other payments** |  |  |  |  |  |  |  |  |  |
| ACT municipal services | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 41.2 | ‑ | 41.2 |
| Compensation for reduced royalties | ‑ | ‑ | ‑ | 19.6 | ‑ | ‑ | ‑ | ‑ | 19.6 |
| Royalty payments | ‑ | ‑ | ‑ | 415.5 | ‑ | ‑ | ‑ | 1.5 | 417.0 |
| Transitional GST top‑up payments | ‑ | ‑ | ‑ | 1,546.6 | ‑ | ‑ | ‑ | ‑ | 1,546.6 |
| **Total other general revenue** |  |  |  |  |  |  |  |  |  |
| **assistance** | ‑ | ‑ | ‑ | 1,981.7 | ‑ | ‑ | 41.2 | 1.5 | 2,024.5 |
| **Total** | **21,372.9** | **18,215.9** | **15,524.2** | **5,402.3** | **6,848.3** | **2,926.8** | **1,456.1** | **3,351.0** | **75,097.4** |

1. The 2020‑21 GST outcome will be finalised following a Determination by the Treasurer.

Table 3.22: Total payments to the states by function, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| General public services | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| Public order and safety | 134.2 | 84.6 | 93.2 | 55.2 | 33.3 | 14.2 | 15.0 | 62.9 | 492.6 |
| Education | 7,596.4 | 6,275.1 | 5,456.6 | 2,502.4 | 1,589.2 | 587.2 | 411.8 | 415.1 | 24,833.9 |
| Health | 7,724.0 | 6,739.7 | 5,598.5 | 2,626.1 | 1,626.1 | 527.3 | 496.0 | 500.2 | 25,837.9 |
| Social security and welfare | 652.0 | 279.7 | 730.5 | 46.8 | 85.2 | 26.1 | 19.0 | 22.7 | 1,862.0 |
| Housing and community amenities | 820.1 | 753.5 | 786.1 | 334.3 | 225.9 | 75.3 | 37.8 | 103.8 | 3,136.9 |
| Recreation and culture | ‑ | 1.4 | 9.5 | 0.9 | ‑ | 0.9 | 0.1 | ‑ | 12.8 |
| Fuel and energy | ‑ | ‑ | ‑ | 28.5 | ‑ | ‑ | ‑ | ‑ | 28.5 |
| Agriculture, forestry and fishing | 46.5 | 89.2 | 46.6 | 10.4 | 41.2 | 1.7 | 1.3 | 5.3 | 242.3 |
| Mining, manufacturing and construction | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| Transport and communication | 2,445.5 | 1,575.9 | 2,499.3 | 1,016.5 | 621.9 | 229.8 | 27.7 | 189.7 | 8,606.3 |
| Other economic affairs | 12.8 | 27.6 | 16.5 | 12.2 | 1.4 | 2.4 | ‑ | 3.2 | 76.0 |
| Other purposes(a) | 22,473.5 | 19,094.8 | 16,585.2 | 5,681.8 | 7,078.9 | 3,029.4 | 1,525.1 | 3,384.4 | 78,853.1 |
| **Total payments to the states** | **41,904.9** | **34,921.5** | **31,822.1** | **12,315.0** | **11,303.1** | **4,494.3** | **2,533.8** | **4,687.4** | **143,982.1** |
|  |  |  |  |  |  |  |  |  |  |
| *less* payments ‘through’ the states | 4,153.1 | 3,862.9 | 3,141.3 | 1,430.3 | 942.7 | 324.8 | 235.4 | 213.7 | 14,304.2 |
| *less* financial assistance for local |  |  |  |  |  |  |  |  |  |
| governments | 807.1 | 635.6 | 512.9 | 309.3 | 168.4 | 80.5 | 55.9 | 36.1 | 2,605.8 |
| *less* payments direct to local |  |  |  |  |  |  |  |  |  |
| governments | 455.6 | 304.6 | 311.3 | 213.4 | 128.3 | 44.3 | 24.7 | 27.2 | 1,509.4 |
| *equals* total payments to the states for |  |  |  |  |  |  |  |  |  |
| own‑purpose expenses | 36,489.2 | 30,118.5 | 27,856.5 | 10,362.0 | 10,063.7 | 4,044.7 | 2,217.7 | 4,410.4 | 125,562.8 |

1. Payments for ‘Other purposes’ includes general revenue assistance to the states.

Table 3.23: Other financial flows – estimated advances, repayment of advances and interest payments, 2020‑21

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Advances** |  |  |  |  |  |  |  |  |  |
| Natural disaster relief | ‑ | ‑ | 4.9 | ‑ | ‑ | ‑ | ‑ | ‑ | 4.9 |
| Total Advances | ‑ | ‑ | 4.9 | ‑ | ‑ | ‑ | ‑ | ‑ | 4.9 |
| **Repayments** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | ‑29.2 | ‑26.2 | ‑37.6 | ‑1.5 | ‑1.6 | ‑7.2 | ‑ | ‑ | ‑103.3 |
| Drought Recovery Loans Scheme | ‑3.6 | ‑5.3 | ‑3.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑11.9 |
| Farm Finance Concessional |  |  |  |  |  |  |  |  |  |
| Loans Scheme | ‑9.9 | ‑2.6 | ‑4.2 | ‑3.9 | ‑ | ‑2.0 | ‑ | ‑1.0 | ‑23.5 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑3.8 | ‑3.8 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth‑State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | ‑37.0 | ‑ | ‑10.3 | ‑9.9 | ‑3.4 | ‑ | ‑ | ‑1.0 | ‑61.7 |
| Housing for service personnel | ‑2.1 | ‑ | ‑1.2 | ‑0.3 | ‑0.1 | ‑ | ‑ | ‑ | ‑3.7 |
| Other housing | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑8.3 | ‑ | ‑8.3 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| Natural disaster relief | ‑4.3 | ‑ | ‑13.4 | ‑ | ‑ | ‑0.4 | ‑ | ‑ | ‑18.1 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| ACT debt repayments | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑1.7 | ‑ | ‑1.7 |
| Loan Council – housing nominations | ‑11.2 | ‑ | ‑4.1 | ‑7.1 | ‑4.7 | ‑ | ‑ | ‑3.7 | ‑30.8 |
| Total Repayments | ‑97.3 | ‑34.0 | ‑73.8 | ‑22.7 | ‑9.7 | ‑9.7 | ‑10.0 | ‑9.5 | ‑266.7 |

Table 3.23: Other financial flows – estimated advances, repayment of advances and interest payments, 2020‑21 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Interest** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | ‑1.2 | ‑2.6 | ‑1.7 | .. | ‑0.2 | ‑0.5 | ‑ | ‑ | ‑6.1 |
| Drought Recovery Loans Scheme | ‑0.2 | ‑0.4 | ‑0.2 | ‑ | ‑0.1 | .. | ‑ | ‑ | ‑0.9 |
| Farm Finance Concessional |  |  |  |  |  |  |  |  |  |
| Loans Scheme | ‑0.2 | ‑0.1 | ‑0.1 | ‑0.2 | ‑ | ‑0.1 | ‑ | .. | ‑0.6 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑2.5 | ‑2.5 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth‑State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | ‑18.3 | ‑ | ‑5.3 | ‑5.1 | ‑1.5 | ‑ | ‑ | ‑1.0 | ‑31.1 |
| Housing for service personnel | ‑1.5 | ‑ | ‑0.8 | ‑0.1 | ‑0.1 | ‑ | ‑ | ‑ | ‑2.5 |
| Other housing | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑4.8 | ‑ | ‑4.8 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | ‑2.2 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑2.2 |
| Natural disaster relief | ‑0.1 | ‑ | ‑0.2 | ‑ | ‑ | .. | ‑ | ‑ | ‑0.3 |
| Other purposes |  |  |  |  |  |  |  |  |  |
| ACT debt repayments | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | .. | ‑ | .. |
| Loan Council – housing nominations | ‑15.5 | ‑ | ‑5.6 | ‑9.5 | ‑6.8 | ‑ | ‑ | ‑5.5 | ‑42.8 |
| USC Moreton Bay Precinct Loan | ‑ | ‑ | ‑3.6 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑3.6 |
| Total Interest | ‑39.1 | ‑3.1 | ‑17.5 | ‑14.8 | ‑8.6 | ‑0.6 | ‑4.8 | ‑8.9 | ‑97.4 |
| **Net Financial Flow** | **‑136.4** | **‑37.1** | **‑86.3** | **‑37.5** | **‑18.3** | **‑10.3** | **‑14.8** | **‑18.5** | **‑359.2** |