



# Budget

October  
2022–23

## **AGENCY RESOURCING BUDGET PAPER NO. 4**

Circulated by

**Senator the Honourable Katy Gallagher**

Minister for Finance, Minister for Women, Minister for the Public Service  
of the Commonwealth of Australia

For the information of honourable members  
on the occasion of the Budget 2022–23

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## **Purpose of Budget Paper No. 4**

Budget Paper No. 4 presents information on the full allocation of resources across the General Government Sector<sup>1</sup>. In 2022–23, agencies<sup>2</sup> will be responsible for administering approximately \$650.9 billion in funding to deliver services for individuals, families and businesses.

Budget Paper No. 4 sets out the departmental funding for agencies, administered funding managed by agencies, the nature of funding sources and the purposes of funding as defined by Outcome Statements for each agency.

Additionally, information is provided on the staffing resources allocated to agencies delivering services to the Australian community.

- 1 The General Government Sector provides public services that are mainly non-market in nature and for the collective consumption of the community, or involve the transfer or distribution of income. These services are largely financed through taxes and other compulsory levies, user charging and external funding (Budget October 2022–23, Budget Paper No. 1, Statement 10, Appendix A).
- 2 For ease of reading, the term ‘agency’ is used throughout this Preface to refer to non-corporate and corporate Commonwealth entities.



## Preface

The Government is committed to building a stronger and more diverse Australian Public Service (APS) to better serve all Australians. One that maintains the highest standards of integrity and works in a more cooperative and consultative way. An APS with a strengthened ability to work with communities to design policy and services, and to deliver these more efficiently and with greater integrity, will provide better outcomes and increased value for money for the Australian people.

The Government will deliver better outcomes for Australians through an APS that:

- Embodies integrity in everything it does.
- Puts people and business at the centre of policy and services.
- Is a model employer.
- Has the capability to do its job well.

### Integrity in everything the APS does

Continued cultural evolution is necessary for the APS to respond to growing public expectations, and to strengthen the APS' role as a trusted adviser to government.

Leadership is a key enabler of change, and the expectations for senior APS leaders are made clear in the Secretaries Charter of Leadership Behaviours, released in 2022. The Charter emphasises being dynamic and respectful, having integrity, valuing others, and empowering people as the essential behaviours APS leaders need to succeed.

The Government has introduced legislation to establish a powerful, transparent and independent National Anti-Corruption Commission. It will strengthen Australia's existing integrity framework by ensuring there is an agency with a dedicated focus on detecting and investigating serious or systemic corruption.

The Commission will complement other work across government to strengthen public sector integrity, including introducing new corruption prevention measures, improving protections for whistle-blowers and establishing and enforcing a robust Code of Conduct for ministers and for ministerial staff.

## People and businesses at the centre of policy and services

The Government is committed to transforming services so Australians can access services designed around their needs, simply and reliably. The APS will support the Government by implementing the Government’s vision for a Charter of Partnerships and Engagement.

The Charter will support the design and delivery of services in a more collaborative and people focused way, drawing from international best practice. This will make it clear how the Government will bring services together to make interactions with government easier and outline how to design policies and programs with the people they impact.

The Government will also start a process of developing long-term insights briefings. These insights briefings will bring together experts from the APS and include consultation with the community, academia, industry and the not-for-profit sector on specific longer term policy challenges to identify solutions.

The Government is committed to improving service delivery across Australia, including rebuilding the capacity and capability of the APS through addressing excessive reliance on contractors, consultants and labour hire companies. As part of this commitment, the Government is investing in new, secure frontline service delivery jobs at Services Australia, the Department of Veterans’ Affairs and the National Disability Insurance Agency.

Face-to-face services across Australia, including in regional Australia, will be boosted to provide increased accessible and direct support to the public and deliver an improved customer experience. Expanded face-to-face services will make it easier for customers, including vulnerable people and those with complex needs, to access high-quality, connected and integrated government services.



### Support Services for Veterans and their Families

The Department of Veterans’ Affairs has made extensive and meaningful cultural change, ensuring veterans and families are at the centre of all service design and delivery. Over the past 12 months, there has been a focus on improving the claims experience for veterans, with liability decisions being made for more than

74,000 conditions, an increase of 17 per cent on the previous year. Almost \$440 million was paid in compensation to more than 12,000 veterans incapacitated for work due to an injury or illness related to their service, and a further \$168 million was paid in compensation to more than 1,300 dependents.

Now over 214,000 veterans and families use MyService, the Department of Veterans’ Affairs digital service platform that enables online claims lodgement and better access to information. The next phase of modernisation will expedite claims processing, reduce wait times, and deliver proactive and tailored support to veterans and families as well as respond to recommendations contained in the Interim Report from the Royal Commission into Defence and Veteran Suicide.

Closing the Gap is transforming the way government works with First Nations peoples through an ambitious set of priority reforms, and socio-economic outcomes and targets focused on improving life outcomes for First Nations peoples.

Policies and investments developed in partnership through shared decision-making will make the biggest contribution towards achieving the Closing the Gap targets.

The Buy Australian Plan is a significant Government procurement reform program which will enable the Government to use its buying power to help businesses and industry sectors grow. The Buy Australian Plan will support businesses to compete effectively, win more contracts, employ more people and build greater resilience in our supply chains. The Buy Australian Plan will increase contracting opportunities for all businesses including regional, Indigenous-owned and small and medium businesses. It will improve economic, social and environmental outcomes through more effective national partnerships and create more jobs.

The Government has delivered the first step of the Buy Australian Plan, establishing the Future Made in Australia Office in the Department of Finance. The Future Made in Australia Office will support the uplift of procurement and contracting capability across the APS to provide government buyers with the skills, tools and resources they need. The Future Made in Australia Office will strengthen relationships with businesses, industries, and communities by delivering targeted learning events to raise awareness on how to do business with the Government.



### **Flood Emergencies Response**

Services Australia provided critical support to millions of Australians impacted by major flood events in February, March and July 2022. Two main capabilities underpinned Services Australia's successful response: the agency's technological innovations allowed customers to easily apply online for and receive disaster recovery payments, and the agency's deployment of staff on the ground in the most severely affected areas helped people access much needed government support services.

Across these flood events, Services Australia has finalised over 3.3 million claims, providing nearly \$3.2 billion in assistance to Australians in need of support, as at 10 October 2022. The agency was able to effectively deliver this assistance through its ongoing commitment to, and investment in, digital transformation. In January 2022, the agency implemented an online claiming solution where customers can apply for disaster recovery payments through myGov at any time. Prior to implementing online claiming, customers had to claim over the phone. In the July 2022 floods, 95 per cent of customers claimed online, which enabled Services Australia to rapidly make payments. Seventy five per cent of eligible claims were finalised within 48 hours, and some customers received payments within minutes of applying.

## A model employer

Striving for diversity, inclusion and a sense of belonging in the APS is important for our people, the values we model, and outcomes for the Australian public. In order for the APS to appropriately serve the Australian community it needs to reflect the diversity of that community. The Government has identified increased representation of First Nations peoples, gender equality and disability employment as clear priorities.

The Government is committed to increasing First Nations employment in the APS to 5 per cent by 2030. The APS, through the Commonwealth Aboriginal and Torres Strait Islander Workforce Strategy 2020–25, aims for greater First Nations workforce representation and retention at all classification levels and in all business areas. Through the Strategy, we have focused on improving outcomes in 3 key areas: cultural integrity, career pathways and career development and advancement.



### Affirmative Measure Recruitment Hub

Launched in July 2022, the Affirmative Measure Recruitment Hub (Hub) is a suite of guidance, tools and resources to assist agencies in recruiting First Nations talent. The Hub is available to any APS or Commonwealth employee involved in attracting, recruiting and on-boarding First Nations employees. The guidance supplements and complements agencies' current recruitment processes to help agencies recruit First Nations peoples in a culturally safe way.

The Aboriginal and Torres Strait Islander Employee Value Proposition: A Tool for Recruiters, which contains templates and suggested wording, hints and checklists to help agencies create compelling recruitment campaigns specific to the agency and the vacancy, is one of the significant resources housed within the Hub.

In its first 3 months, the Hub has grown to over 300 members from more than 50 agencies across the public sector and some state and territory governments.

The Government is committed to gender equality – including taking action to address the gender pay gap in the APS.

The National Strategy to Achieve Gender Equality will provide a roadmap for whole-of-government action over the coming years and be supported by the Women's Economic Equality Taskforce (the Taskforce) for the advancement of women's economic equality and to achieve gender equality.

The Taskforce will provide independent advice to the Government on a broad range of issues facing women in Australia and includes eminent women with a range of diverse backgrounds, experiences, and expertise.

The APS has made significant progress towards gender equality. The average gender pay gap in the APS has continued to trend down over the last 6 years, likely driven by the increasing representation of women at higher levels of the APS. The current APS gender pay gap is 6 per cent, which is less than half the broader workforce.

The gap between the overall representation of women in the APS and their representation at the senior executive service (SES) classification level continues to narrow. While women reached gender parity (50 per cent) in the overall SES cohort in 2021, this has not yet been achieved at the SES Band 2 and SES Band 3 classification levels.

The APS continues to focus on embedding these gains and addressing remaining challenges. The APS Gender Equality Strategy 2021–26 includes a number of whole-of-APS actions to tackle gender inequality in the workplace, including the review of the *Maternity Leave (Commonwealth Employees) Act 1973*. There is a link between transparency and the gender pay gap decreasing, which is why as a model employer the APS will be required to report to the Workplace Gender Equality Agency.

The APS Disability Employment Strategy 2020–25 (Strategy) has a target of 7 per cent employment of people with disability by 2025. The Strategy focuses on the attraction, recruitment and retention of more people with disability and providing accessible and inclusive workplace cultures and environments.

Data is key to supporting better employment outcomes for people with disability. A project currently underway between the Australian Public Service Commission (APSC) and the Department of the Prime Minister and Cabinet, in consultation with the Australian Human Rights Commission, will apply behavioural economics to better understand and, where appropriate, identify ways to increase disability identification and support in the APS.

APS agencies understand the importance of interventions that will support a positive employee experience for people with disability. The Disability Contact Officer model is a recent example of a whole-of-APS initiative established to improve recruitment, retention and career development for people with disability.

## **A capable APS**

The APS is focused on practical reforms to improve its capacity to do its job well. Work is underway to continue to modernise ways of working. This includes through the development of a whole-of-service employee value proposition, and approach to flexible work and location strategy to support agency decisions on the geographic distribution of the workforce to access diverse talent pools. These strategies will assist in reducing the APS' reliance on consultants and contractors.

The Government will re-institute independent capability reviews of agencies. The APSC will lead this work, initially commencing as pilots, providing independent and transparent reviews of a select number of agencies. They will be forward looking, identifying what capability is needed for emerging work and challenges.

Understanding the APS capability, knowing our strengths and weaknesses, and being transparent about how we can do better, is fundamental to building a stronger APS that is committed to improving the lives of Australians.

Evaluation is also a clear priority for the Government, as it assesses if the policies and programs deliver what is intended. The Government will work to align evaluation functions and build capability to support better outcomes for Australians and better quality government spending.

The APS Academy continues to ensure the APS has a contemporary and systematic approach to leadership development and is stewarding a new approach to building public sector capability. The Academy programs offer unique opportunities for leaders to experience thought leadership, specific public sector context, build professional networks and embrace modern systems leadership. These programs work in conjunction with the APS Academy Faculty and Talent Councils to create a systemic, one-APS approach that supports leaders to embrace the values and behaviours required of the APS.

The APSC has partnered with 4 regional Australian universities to open APS Academy Campuses in 2023 and 2024 in Launceston, Newcastle, Darwin and Townsville. These campuses will allow people to access APS data and digital entry-level programs without having to leave their community. The APSC will use the campuses to pilot new ways of supporting entry-level jobs and new ways of working across agencies.

Also within the APSC, the APS Centre of Excellence for Workforce Planning continues to build strategic workforce planning capability in the APS. The Centre supports agencies to develop modern, data-driven and business integrated workforce management and planning practices to enable workforce reform.

The APS Professional Streams have lifted the digital and data expertise of the APS workforce, helping Government meet long-term capability needs to deliver better services, focused on Australian people and businesses.

The Data Professional Stream builds and embeds a data-driven culture in the APS with a growing membership base of 2,123 members as of August 2022. The Data Profession collaborates with partners on establishing graduate recruitment programs and development modules led by APS agencies to increase specialist data roles across the APS. Recently, the Australian Bureau of Statistics collaborated with the Australian National University to develop a modularised SES Data Leadership course for delivery in 2022–23.

The Digital Profession currently has over 7,100 members from all tiers of government benefiting from access to career development and training, mobility opportunities, networking and mentorship, and a platform for recognition of their skills and expertise.



### **Boosting Digital Employment Opportunities and Diversity**

The Government will invest in 1,000 digital traineeships over 4 years to build capability in digital related fields in the APS as a direct outcome of the Jobs and Skills Summit held in September 2022. The Digital Traineeship program will be focused on providing flexible training for digital skills, alongside employment in the APS, to

First Nations peoples, women, older people, veterans transitioning to civilian roles and their spouses.

The new initiative will support people starting their career, moving between careers or re-entering the workforce into digital roles. It will provide employment opportunities to establish a digital career in the APS with a focus on attracting people from under-represented groups. Employment opportunities will be flexible and available throughout the year in regional and metropolitan locations. Trainees will complete a twelve-month program that will culminate in a Certificate IV qualification in a digital or technology related field.

## **An ambitious and enduring APS**

Investing in and setting clear expectations for the APS will build a stronger, more inclusive APS which holds itself to a high standard and embodies integrity in everything it does.

The Government is committed to ensuring a productive, connected and professional APS to move to a new era of policy development and service delivery. Through the Government's reforms, we will grow the APS, support greater transparency and genuine partnership with the Australian community and position the APS to work dynamically to support the Government in delivering its agenda for all Australians now and into the future.

Senator the Hon Katy Gallagher

Minister for Finance

Minister for Women

Minister for the Public Service of the Commonwealth of Australia

## Introduction and Guide to Budget Paper No. 4

The purpose of Budget Paper No. 4 is to provide a whole-of-government view of estimated resourcing managed in the Budget year and previous year by agencies (which are non-corporate Commonwealth entities, corporate Commonwealth entities and Commonwealth companies) in the General Government Sector (GGS). The resources include financial resources, staff resources, expenses and net capital investment.

The Budget Papers do not authorise appropriations or impose legal obligations on the Commonwealth.

Budget Paper No. 4 contains three main parts and an appendix with tables of information as follows:

- Part 1 Agency Financial Resourcing
  - 1.1 Agency Resourcing Table
  - 1.2 Special Appropriations Table
  - 1.3 Special Accounts Table
- Part 2 Staffing of Agencies
- Part 3 Expenses and Net Capital Investment
  - 3.1 Departmental Expenses Table
  - 3.2 Net Capital Investment Table

### Appendix A: Agency Outcome Statements

The Agency Financial Resourcing tables present appropriation information by portfolio and then by agency. Estimated resourcing shown is presented on a cash basis for both the Budget year and previous year (which is printed below the Budget year in italics, or to the left of the Budget year in a separate column). The tables include agencies, Outcomes, special appropriations and special accounts, and estimates of annual appropriations and external revenue, as well as staffing for the 2021–22 and 2022–23 years.

Estimates contained in the Budget Papers incorporate assumptions and judgements based on the best information available at the time of publication.

## Transfer of resourcing between agencies

Agencies may, over the course of a financial year, transfer amounts of resourcing to other agencies, as a result of restructuring, legislative changes, Executive decisions and machinery of government changes enacted by amendments to the Administrative Arrangements Order (AAO). Resourcing, at the date of change and afterwards, is reflected against the agency that gains the resources. Resourcing prior to the date of change is reflected against the agency that formerly managed the resources.

## Supply Bills and annual Appropriation Bills

Throughout Budget Paper No. 4, references to annual appropriations and Appropriation Bills for 2022–23 should be taken to include both the relevant Supply Acts<sup>3</sup>, additional Supply Bills<sup>4</sup> and Appropriation Bills<sup>5</sup>.

Annual appropriation amounts appearing for 2021–22 include the following Appropriation Acts:

- *Appropriation Act (No.1) 2021–2022*
- *Appropriation Act (No.2) 2021–2022*
- *Appropriation (Parliamentary Departments) (No.1) 2021–2022*
- *Appropriation Act (No.3) 2021–2022*
- *Appropriation Act (No.4) 2021–2022*
- *Appropriation (Coronavirus Response) Act (No.1) 2021–2022*
- *Appropriation (Coronavirus Response) Act (No.2) 2021–2022*

3 The Supply Acts are: *Supply Act (No. 1) 2022–2023*, *Supply Act (No. 2) 2022–2023* and *Supply (Parliamentary Departments) Act (No. 1) 2022–2023*.

4 The additional Supply Bills are: *Supply Bill (No. 3) 2022–2023*, *Supply Bill (No. 4) 2022–2023* and *Supply (Parliamentary Departments) Bill (No. 2) 2022–2023*.

5 The Appropriation Bills are: *Appropriation Bill (No. 1) 2022–2023*, *Appropriation Bill (No. 2) 2022–2023*, and *Appropriation (Parliamentary Departments) Bill (No. 1) 2022–2023*.

## **Guide to Resourcing Tables**

Linkages between tables and amounts presented in Budget Paper No. 4 are illustrated in Figures 1 to 4. A consolidated view of financial resources to be managed by agencies is presented in the Agency Resourcing Table. Amounts in the Agency Resourcing Table can be matched with information in the:

- annual Appropriation Bills
- Special Appropriations Table
- Special Accounts Table.

Figures 1 and 2 show how amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriations Bills. The Figures also highlight amounts in these Bills for non-operating expenditure and for payments to the States, Territories and local governments.

Figures 3 and 4 show how amounts in the Agency Resourcing Table can be matched with amounts in the Special Appropriations Table and the Special Accounts Table.

Figure 1: Example of the Agency Resourcing Table and Appropriation Bill (No. 1)

**ATTORNEY-GENERAL'S**  
Agency Resourcing—20YY-20ZZ  
*Estimated Actual—20XX-20YY*

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2							Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
<b>Attorney-General's Department</b>										
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203	
	<i>216,362</i>	-	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	-	<i>94,338</i>	<i>1,399,416</i>	
Equity Injections	-	8,383	-	-	-	-	-	-	8,383	
	-	<i>4,731</i>	-	-	-	-	-	-	<i>4,731</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530	
	-	-	-	-	-	-	<i>20,712</i>	-	<i>20,712</i>	
<b>Total</b>	<b>222,339</b>	<b>8,383</b>	<b>-</b>	<b>421,610</b>	<b>380,202</b>	<b>3,214</b>	<b>1,530</b>	<b>3,225</b>	<b>1,083,116</b>	
	<i>216,362</i>	<i>4,731</i>	<b>-</b>	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>	
<b>PORTFOLIO</b>	<b>2,656,582</b>	<b>83,500</b>	<b>-</b>	<b>618,374</b>	<b>397,162</b>	<b>3,214</b>	<b>1,530</b>	<b>13,525</b>	<b>4,186,074</b>	
<b>TOTAL</b>	<b>2,628,962</b>	<b>140,953</b>	<b>-</b>	<b>633,448</b>	<b>622,137</b>	<b>7,248</b>	<b>20,712</b>	<b>105,288</b>	<b>4,613,183</b>	

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (a) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—20YY-20ZZ  
Actual Available Appropriation (*italic figures*)—20XX-20YY

	Departmental \$'000	Administered \$'000	Total \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b> A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339 <i>216,362</i>	380,202 <i>609,127</i>	602,541 <i>825,489</i>
<b>Total: Attorney-General's Department</b>	<b>222,339</b> <i>216,362</i>	<b>380,202</b> <i>609,127</i>	<b>602,541</b> <i>825,489</i>

Figure 2: Example of the Agency Resourcing Table and Appropriation Bill (No. 2)

ATTORNEY-GENERAL'S										
Agency Resourcing—20YY-20ZZ										
<i>Estimated Actual—20XX-20YY</i>										
Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2							
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
<b>Attorney-General's Department</b>										
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203	
	<i>216,362</i>	-	-	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	-	<i>94,338</i>	<i>1,399,416</i>	
Equity Injections	-	8,383	-	-	-	-	-	-	8,383	
	-	<i>4,731</i>	-	-	-	-	-	-	<i>4,731</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530	
	-	-	-	-	-	-	<i>20,712</i>	-	<i>20,712</i>	
<b>Total</b>	<b>222,339</b>	<b>8,383</b>	<b>-</b>	<b>421,610</b>	<b>380,202</b>	<b>3,214</b>	<b>1,530</b>	<b>3,225</b>	<b>1,083,116</b>	
	<i>216,362</i>	<i>4,731</i>	<b>-</b>	<i>428,608</i>	<i>609,127</i>	<i>7,248</i>	<i>20,712</i>	<i>94,338</i>	<i>1,424,859</i>	
<b>PORTFOLIO TOTAL</b>	<b>2,656,582</b>	<b>83,500</b>	<b>-</b>	<b>618,374</b>	<b>397,162</b>	<b>3,214</b>	<b>1,530</b>	<b>13,525</b>	<b>4,186,074</b>	
	<i>2,628,962</i>	<i>140,953</i>	<b>-</b>	<i>633,448</i>	<i>622,137</i>	<i>7,248</i>	<i>20,712</i>	<i>105,288</i>	<i>4,613,183</i>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (c) Includes *New Administered Outcomes* and *administered assets and liabilities* item, within the meaning of Appropriation Bill No.2.

  

ATTORNEY-GENERAL'S PORTFOLIO			
Appropriation (plain figures)—20YY-20ZZ			
<i>Actual Available Appropriation (italic figures)—20XX-20YY</i>			
	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Operating</b>			
<b>Outcome 1 -</b> A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	3,214 <i>7,248</i>	- -	3,214 <i>7,248</i>
<b>Total: Operating</b>	<b>3,214</b> <i>7,248</i>	<b>-</b> -	<b>3,214</b> <i>7,248</i>
<b>Non-operating</b>			
Equity Injections			8,383 <i>4,731</i>
Administered Assets and Liabilities			1,530 <i>20,712</i>
<b>Total: Non-operating</b>			<b>9,913</b> <i>25,443</i>
<b>Total: Attorney-General's Department</b>	<b>3,214</b> <i>7,248</i>	<b>-</b> -	<b>13,127</b> <i>32,691</i>

**Figure 3: Example of the Agency Resourcing Table and Special Appropriations Table**

**ATTORNEY-GENERAL'S**  
Agency Resourcing—20YY-20ZZ  
Estimated Actual—20XX-20YY

Entity/Outcome/ Non-operating	Departmental		Administered Appropriation Bill No. 2					Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Special Accounts (b) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		Special Appropriation \$'000
<b>Attorney-General's Department</b>									
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416
Equity Injections	-	8,383	-	-	-	-	-	-	8,383
	-	4,731	-	-	-	-	-	-	4,731
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530
	-	-	-	-	-	-	20,712	-	20,712
<b>Total</b>	<b>222,339</b>	<b>8,383</b>	<b>-</b>	<b>421,610</b>	<b>380,202</b>	<b>3,214</b>	<b>1,530</b>	<b>3,225</b>	<b>1,083,116</b>
	<b>216,362</b>	<b>4,731</b>	<b>-</b>	<b>428,608</b>	<b>609,127</b>	<b>7,248</b>	<b>20,712</b>	<b>94,338</b>	<b>1,424,859</b>
<b>PORTFOLIO</b>	<b>2,656,582</b>	<b>83,500</b>	<b>-</b>	<b>618,374</b>	<b>397,162</b>	<b>3,214</b>	<b>1,530</b>	<b>13,525</b>	<b>4,186,074</b>
<b>TOTAL</b>	<b>2,628,962</b>	<b>140,953</b>	<b>-</b>	<b>633,448</b>	<b>622,137</b>	<b>7,248</b>	<b>20,712</b>	<b>105,288</b>	<b>4,513,183</b>

- (a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

**Special Appropriations Table**

	Estimated Actual 20XX-20YY (\$'000)	Budget Estimate 20YY-20ZZ (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>		
<b>Attorney-General's Department</b>		
<i>Commonwealth Places (Application of Laws) Act 1970</i>	-	-
<i>Crimes (Superannuation Benefits) Act 1989</i>	-	-
<i>Family Law Act 1975</i>	-	-
<i>Federal Circuit Court of Australia Act 1999</i>	-	-
<i>Federal Court of Australia Act 1976</i>	-	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	-
<i>High Court of Australia Act 1979</i>	-	-
<i>Judges (Long Leave Payments) Act 1979</i>	-	-
<i>Law Officers Act 1964</i>	450	450
<i>Public Governance, Performance and Accountability Act 2013</i>	34	34
<i>Social Security (Administration) Act 1999</i>	93,854	2,741
<b>Total: Attorney-General's Department</b>	<b>94,338</b>	<b>3,225</b>

Figure 4: Example of the Agency Resourcing Table and Special Accounts Table

<b>ATTORNEY-GENERAL'S</b>										
Agency Resourcing—20YY-20ZZ										
Estimated Actual—20XX-20YY										
Entity/Outcome/ Non-operating	Departmental		Administered							Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	Special Appropriation	Special Accounts (b)	Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Attorney-General's Department</b>										
Outcome 1	222,339	-	-	421,610	380,202	3,214	-	3,225	1,073,203	
	216,362	-	-	428,608	609,127	7,248	-	94,338	1,399,416	
Equity Injections	-	8,383	-	-	-	-	-	-	8,383	
	-	4,731	-	-	-	-	-	-	4,731	
Administered Assets and Liabilities	-	-	-	-	-	-	1,530	-	1,530	
	-	-	-	-	-	-	20,712	-	20,712	
<b>Total</b>	<b>222,339</b>	<b>8,383</b>	<b>-</b>	<b>421,610</b>	<b>380,202</b>	<b>3,214</b>	<b>1,530</b>	<b>3,225</b>	<b>1,083,116</b>	
	216,362	4,731	-	428,608	609,127	7,248	20,712	94,338	1,424,859	
<b>PORTFOLIO</b>	<b>2,656,582</b>	<b>83,500</b>	<b>-</b>	<b>618,374</b>	<b>397,162</b>	<b>3,214</b>	<b>1,530</b>	<b>13,525</b>	<b>4,186,074</b>	
<b>TOTAL</b>	<b>2,628,962</b>	<b>140,953</b>	<b>-</b>	<b>633,448</b>	<b>622,137</b>	<b>7,248</b>	<b>20,712</b>	<b>105,288</b>	<b>4,613,183</b>	

(a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 (c) Includes New Administered Outcomes and administered assets and liabilities item, within the meaning of Appropriation Bill No.2.

  

Budget Estimate—20YY-20ZZ						
Estimated Actual—20XX-20YY						
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>						
<b>Attorney-General's Department</b>						
AGS Client Funds Special Account 2015	-	-	270,501	-270,501	-	-
	-	-	267,823	-267,823	-	-
AGS Operational Special Account 2015	21,760	25,786	149,049	-145,758	-	25,051
			142,066	-146,092	-	21,760
Services for Other Entities and Trust Moneys - Attorney General's Department Special Account	21,398	20,731	2,060	-21,581	-	1,877
			18,719	-18,052	-	21,398
<b>Total: Attorney-General's Department</b>	<b>43,158</b>	<b>46,517</b>	<b>421,610</b>	<b>-437,840</b>	<b>-</b>	<b>26,928</b>
			428,608	-431,967	-	43,158

# **Part 1: Agency Financial Resourcing**

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# Part 1: Agency Financial Resourcing

## Appropriations Framework

An appropriation is a legal entitlement to draw money from the Consolidated Revenue Fund (CRF). Appropriations are either annual appropriations or special appropriations. Annual appropriations are contained in the annual Appropriation Acts. Special appropriations are contained in other Acts.

The CRF is a concept established in section 81 of the Constitution to represent all Commonwealth money. All revenues or moneys raised or received by the Executive Government of the Commonwealth, or any person or organisation acting on behalf of the Commonwealth, automatically form part of the CRF. This includes for example taxes, charges, levies, borrowings, loan repayments and moneys held on behalf of or in trust. Money automatically forms part of the CRF upon receipt, regardless of whether the money is deposited in a bank account.

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law (the 'Treasury' of the Commonwealth equates to the CRF). Section 81 provides that appropriations from the CRF must be applied for expenditure of the Commonwealth. Together, sections 81 and 83 provide that before money may be spent there must be an appropriation, made by law, for the purposes of the Commonwealth. These requirements for an appropriations framework safeguard the constitutional control by the Parliament over Australian Government spending.

The appropriations and expenditure framework for agencies in the Australian Government is based on the accounting concept of control. Where an agency has substantial control, the related appropriation and expenditure is classified as *departmental* and where an agency does not have control, expenditure is classified as *administered*. This classification is unique to government and is not used elsewhere in the Australian economy and is in accordance with the Australian Accounting Standard AASB 1050 *Administered Items*. Whether an agency has *administered* or *departmental* control over resources is based largely on the level of discretion the agency has in using those resources.

*Departmental* appropriations are available to meet expenditure over which an agency has substantial control and are typically used for agency operational expenditure, such as for employees and supplier expenses. *Administered* appropriations are administered by an agency on behalf of the government for the benefit of, or payment to, parties who are external to the agency and not part of the internal operations of that agency. Administered appropriations are typically used for expenditure such as government grants, subsidies and obligations that arise from legislated eligibility rules and conditions. Further information on the appropriations framework can be found on the Finance website.

## **Machinery of Government Changes**

The term ‘machinery of government changes’ (MoG changes) describes a variety of organisational or functional changes affecting the Commonwealth. MoG changes often arise from amendments to the Administrative Arrangements Order (AAO) following a Prime Ministerial decision to abolish or create a department or to move functional responsibilities between agencies.

Since the March 2022–23 Budget and following the Federal Election on 21 May 2022, there have been a number of AAO amendments and other Government decisions resulting in the following MoG changes:

Two new departments were created:

- Department of Employment and Workplace Relations
- Department of Climate Change, Energy, the Environment and Water

The following entities were renamed:

- the Department of Education, Skills and Employment was renamed the Department of Education
- the Department of Industry, Science, Energy and Resources was renamed the Department of Industry, Science and Resources
- the Department of Agriculture, Water and the Environment was renamed the Department of Agriculture, Fisheries and Forestry
- the Department of Infrastructure, Transport, Regional Development and Communications was renamed the Department of Infrastructure, Transport, Regional Development, Communications and the Arts
- the Department of Health was renamed the Department of Health and Aged Care.

The following functions and entities have transferred:

- responsibility for employment and skills policy transferred from the renamed Department of Education to the new Department of Employment and Workplace Relations
- responsibility for industrial relations policy transferred from the Attorney-General's Department to the new Department of Employment and Workplace Relations
- responsibility for the Pacific Labour Mobility scheme transferred from the Department of Foreign Affairs and Trade to the new Department of Employment and Workplace Relations
- responsibility for energy and climate change policy transferred from the renamed Department of Industry, Science and Resources to the new Department of Climate Change, Energy, the Environment and Water
- responsibility for the environment and water transferred from the renamed Department of Agriculture, Fisheries and Forestry to the new Department of Climate Change, Energy, the Environment and Water
- responsibility for international climate change policy and negotiations transferred from the Department of Foreign Affairs and Trade to the new Department of Climate Change, Energy, the Environment and Water
- responsibility for water infrastructure policy transferred from the renamed Department of Infrastructure, Transport, Regional Development, Communications and the Arts to the new Department of Climate Change, Energy, the Environment and Water
- the Australian Institute of Maritime Science transferred from the renamed Industry, Science and Resources portfolio to the Climate Change, Energy, the Environment and Water portfolio
- the Office of Supply Chain Resilience, the Critical Technologies Policy Coordination Office and the Digital Technologies Taskforce transferred from the Department of the Prime Minister and Cabinet to the renamed Department of Industry, Science and Resources
- responsibility for the National Soils Advocate transferred from the Department of the Prime Minister and Cabinet to the renamed Department of Agriculture, Fisheries and Forestry
- the National Archives of Australia transferred from the Attorney-General's portfolio to the renamed Infrastructure, Transport, Regional Development, Communications and the Arts portfolio

- the Museum of Australian Democracy transferred from the Prime Minister and Cabinet portfolio to the renamed Infrastructure, Transport, Regional Development, Communications and the Arts portfolio
- responsibility for copyright policy transferred from the renamed Department of Infrastructure, Transport, Regional Development, Communications and the Arts to the Attorney-General's Department
- the National Office of Child Safety and the Open Government Partnership transferred from the Department of the Prime Minister and Cabinet to the Attorney-General's Department
- responsibility for criminal law enforcement policy and operations, and protective security services at Commonwealth establishments and diplomatic and consular premises in Australia transferred from the Home Affairs portfolio to the Attorney-General's portfolio, including the transfer of the Australian Federal Police, the Australian Crime Commission (also known as the Australian Criminal Intelligence Commission), the Australian Institute of Criminology, the Australian Transaction Reports and Analysis Centre, and the Office of the Special Investigator
- responsibility for data and digital policy, including the Digital Transformation Agency and the Office of the National Data Commissioner, as well as deregulation policy transferred from the Prime Minister and Cabinet portfolio to the Finance portfolio
- responsibility for natural disaster response and mitigation transferred from the Prime Minister and Cabinet portfolio to the Home Affairs portfolio
- the National Recovery and Resilience Agency was abolished and its functions were transferred to the newly established National Emergency Management Agency within the Home Affairs portfolio
- Emergency Management Australia functions transferred from the Department of Home Affairs to the new National Emergency Management Agency.

The AAO documents and further information on AAOs can be found on the website of the Department of the Prime Minister and Cabinet, or on the Federal Register of Legislation.

For information on how MoG changes impact on portfolios, refer to the *October 2022–23 Portfolio Budget Statements* of relevant portfolios.

## Advance to the Finance Minister

The Advance to the Finance Minister (AFM) provisions under the annual Appropriation Acts enable urgently required allocations to be issued to entities during the financial year. Allocations are made through a determination by the Minister for Finance up to a statutory limit in the annual Appropriation Acts.

In 2021–22, \$2.042 billion was allocated from a total of \$5 billion AFM provisions available across the *Appropriation Acts (Nos. 1 to 4) 2021–2022*. No AFMs have been issued from the \$5 billion provision available under the *Appropriation (Coronavirus Response) Acts (Nos. 1 and 2) 2021–2022*.

In 2022–23, the *Supply Acts (Nos. 1 and 2) 2022–23* include two separate AFM provisions totalling \$6 billion, comprising:

- \$5 billion for future urgent and unforeseen COVID-19 related expenditure (\$2 billion in *Supply Act (No. 1) 2022–2023* and \$3 billion in *Supply Act (No. 2) 2022–2023*). This is statutorily limited.
- \$1 billion for other urgent and unforeseen expenditure (\$400 million in *Supply Act (No. 1) 2022–2023* and \$600 million in *Supply Act (No. 2) Act 2022–2023*).

The Appropriation Bills (Nos. 1 and 2) 2022–2023, once enacted, will include the AFM provisions available for the remainder of 2022–23 and no further allocations will be able to be made under the *Supply Acts (Nos. 1 and 2) 2022–2023* AFM provisions. The Appropriation Bills (Nos. 1 and 2) 2022–2023 include two separate AFM provisions totalling \$6 billion, comprising:

- \$5 billion for future unforeseen and unavoidable COVID-19 and natural disaster or other national emergency response related expenditure (\$2 billion in Appropriation Bill (No. 1) 2022–2023 and \$3 billion in Appropriation Bill (No. 2) 2022–2023). This is statutorily limited.
- \$1 billion for other urgent expenditure that is not currently contemplated (\$400 million in Appropriation Bill (No. 1) 2022–2023 and \$600 million in Appropriation Bill (No. 2) 2022–2023).

For 2022–23, no AFMs have been issued under *Supply Acts (Nos. 1 and 2) 2022–2023* and \$6 billion remains available to be allocated at the time of the October 2022–23 Budget, until Appropriation Bills (Nos. 1 and 2) 2022–23 are enacted.

Further information on AFMs allocated in prior years can be found on the Finance website.

## Overview of the Agency Resourcing Table

The Agency Resourcing Table presents a consolidated view of estimated Commonwealth public sector financial resources, which will be managed in the Budget year by agencies, that is, Commonwealth entities and Commonwealth companies subject to the *Public Governance, Performance and Accountability Act 2013*<sup>6</sup>. The Agency Resourcing Table is organised by portfolio and agency, and by agency Outcome<sup>7</sup>. Corporate Commonwealth entities are denoted by a \* in the Agency Resourcing Table and Commonwealth companies are denoted by a #.

The Agency Resourcing Table differentiates the sources of funding, which are annual Appropriation Bills, External Revenue, Special Appropriations and Special Accounts. The amounts are classified into *departmental* and *administered* resourcing, except for special accounts, which can be classified as either or both. The Agency Resourcing Table includes inter-governmental transactions, which occur when one agency in the GGS pays another agency in the GGS for goods and/or services. To eliminate inter-governmental transactions would not accurately represent the financial resources managed by a particular agency.

Amounts in the Agency Resourcing Table can be matched with amounts in the annual Appropriation Bills, Special Appropriations Table and Special Accounts Table. Examples are in Figures 1 to 4 of the section entitled *Guide to Resourcing Tables*.

Appropriations for corporate entities, shown as *administered* in the annual Appropriation Bills, are regarded as *departmental* funding when received by the corporate entities. This is consistent with accounting and reporting requirements and shown as such in the Agency Resourcing Table.

The column headed *External Revenue* in the Agency Resourcing Table presents income received from sources that are not appropriated by Parliament to the agency, including amounts received from other government agencies, individuals, and non-government bodies. In large part, these amounts are for the provision of services.

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6 The total amounts in the Agency Resourcing Table cannot be used to calculate consolidated Commonwealth financial resources. This is because they do not include Public Financial Corporations, Public Non-Financial Corporations and the Australian National University. These are public corporations that typically operate in the commercial sphere, are not in the GGS, and are mostly self-funded. Further information on the nature and classification of agencies can be found in the Flipchart of PGPA Act Commonwealth entities and companies, which is available on the Finance website.

7 The text of the approved Outcomes which apply to each agency is set out at Appendix A: Agency Outcome Statements.

**PARLIAMENT**

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of the Senate</b>										
Outcome 1	24,202	-	450	-	-	-	-	-	-	24,652
	26,011	-	454	-	-	-	-	-	-	26,465
Total	24,202	-	450	-	-	-	-	-	-	24,652
	26,011	-	454	-	-	-	-	-	-	26,465
<b>Department of the House of Representatives</b>										
Outcome 1	25,092	-	69	-	-	334	-	-	-	25,495
	25,664	-	236	-	-	327	-	-	-	26,227
Total	25,092	-	69	-	-	334	-	-	-	25,495
	25,664	-	236	-	-	327	-	-	-	26,227
<b>Department of Parliamentary Services</b>										
Outcome 1	175,392	-	14,961	-	-	5,633	-	-	-	195,986
	177,016	-	7,802	-	-	8,859	-	-	-	193,677
Administered Assets and Liabilities	-	-	-	-	-	-	-	48,358	-	48,358
	-	-	-	-	-	-	-	40,362	-	40,362
Total	175,392	-	14,961	-	-	5,633	-	48,358	-	244,344
	177,016	-	7,802	-	-	8,859	-	40,362	-	234,039

**PARLIAMENT**

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating	Non- operating	External Revenue(a)	Special Appropriation	Special Accounts(b)	Operating	SPPs	Non- operating(c)	Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Parliamentary Budget Office</b>										
Outcome 1	8,823	-	-	-	-	-	-	-	-	8,823
	9,269	-	-	-	-	-	-	-	-	9,269
Total	8,823	-	-	-	-	-	-	-	-	8,823
	9,269	-	-	-	-	-	-	-	-	9,269
<b>TOTAL</b>	<b>233,509</b>	-	<b>15,480</b>	-	-	<b>5,967</b>	-	<b>48,358</b>	-	<b>303,314</b>
	237,960	-	8,492	-	-	9,186	-	40,362	-	296,000

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Agriculture, Fisheries and Forestry (d)</b>											
Outcome 1	238,195	-	8,738	-	100,000	220,112	-	-	1,108,043	1,675,088	
	<i>163,082</i>	<i>-</i>	<i>2,803</i>	<i>-</i>	<i>100,000</i>	<i>193,401</i>	<i>-</i>	<i>-</i>	<i>1,082,430</i>	<i>1,541,716</i>	
Outcome 2	413,274	-	17,315	-	465,163	91,272	-	-	21,387	1,008,411	
	<i>434,609</i>	<i>-</i>	<i>3,119</i>	<i>-</i>	<i>463,746</i>	<i>27,818</i>	<i>-</i>	<i>-</i>	<i>16,548</i>	<i>945,840</i>	
Equity Injections	-	38,948	-	-	-	-	-	-	-	38,948	
	<i>-</i>	<i>69,193</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>69,193</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	236,499	-	236,499	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>181,831</i>	<i>-</i>	<i>181,831</i>	
<b>Total</b>	<b>651,469</b>	<b>38,948</b>	<b>26,053</b>	<b>-</b>	<b>565,163</b>	<b>311,384</b>	<b>-</b>	<b>236,499</b>	<b>1,129,430</b>	<b>2,958,946</b>	
	<i>597,691</i>	<i>69,193</i>	<i>5,922</i>	<i>-</i>	<i>563,746</i>	<i>221,219</i>	<i>-</i>	<i>181,831</i>	<i>1,098,978</i>	<i>2,738,580</i>	

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Pesticides and Veterinary Medicines Authority*</b>											
Outcome 1	1,638	-	38,854	-	-	-	-	-	-	-	40,492
	1,923	-	31,822	-	-	-	-	-	-	-	33,745
Total	1,638	-	38,854	-	-	-	-	-	-	-	40,492
	1,923	-	31,822	-	-	-	-	-	-	-	33,745
<b>Cotton Research and Development Corporation*</b>											
Outcome 1	-	-	23,082	-	-	-	-	-	-	-	23,082
	-	-	17,439	-	-	-	-	-	-	-	17,439
Total	-	-	23,082	-	-	-	-	-	-	-	23,082
	-	-	17,439	-	-	-	-	-	-	-	17,439
<b>Fisheries Research and Development Corporation*</b>											
Outcome 1	-	-	35,936	-	-	-	-	-	-	-	35,936
	-	-	38,858	-	-	-	-	-	-	-	38,858
Total	-	-	35,936	-	-	-	-	-	-	-	35,936
	-	-	38,858	-	-	-	-	-	-	-	38,858

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Grains Research and Development Corporation*</b>											
Outcome 1	-	-	297,761	-	-	-	-	-	-	-	297,761
	-	-	334,192	-	-	-	-	-	-	-	334,192
<b>Total</b>	-	-	297,761	-	-	-	-	-	-	-	297,761
	-	-	334,192	-	-	-	-	-	-	-	334,192
<b>Regional Investment Corporation*</b>											
Outcome 1	22,057	-	-	-	-	-	-	-	-	-	22,057
	26,317	-	388	-	-	-	-	-	-	-	26,705
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	337	-	-	-	-	-	-	-	-	337
<b>Total</b>	22,057	-	-	-	-	-	-	-	-	-	22,057
	26,317	337	388	-	-	-	-	-	-	-	27,042
<b>Rural Industries Research and Development Corporation*</b>											
Outcome 1	-	-	50,700	-	-	-	-	-	-	-	50,700
	-	-	45,528	-	-	-	-	-	-	-	45,528
<b>Total</b>	-	-	50,700	-	-	-	-	-	-	-	50,700
	-	-	45,528	-	-	-	-	-	-	-	45,528

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Wine Australia*</b>											
Outcome 1	-	-	36,096	-	-	-	-	-	-	-	36,096
	-	-	53,412	-	-	-	-	-	-	-	53,412
Total	-	-	36,096	-	-	-	-	-	-	-	36,096
	-	-	53,412	-	-	-	-	-	-	-	53,412
<b>Australian Fisheries Management Authority</b>											
Outcome 1	26,788	-	-	-	18,960	5,839	-	-	-	-	51,587
	25,453	-	-	-	17,358	5,792	-	-	-	-	48,603
Total	26,788	-	-	-	18,960	5,839	-	-	-	-	51,587
	25,453	-	-	-	17,358	5,792	-	-	-	-	48,603
<b>PORTFOLIO</b>	<b>701,952</b>	<b>38,948</b>	<b>508,482</b>	-	<b>584,123</b>	<b>317,223</b>	-	<b>236,499</b>	<b>1,129,430</b>	<b>3,516,657</b>	
<b>TOTAL</b>	<b>651,384</b>	<b>69,530</b>	<b>527,561</b>	-	<b>581,104</b>	<b>227,011</b>	-	<b>181,831</b>	<b>1,098,978</b>	<b>3,337,399</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The *Estimated Actual* Appropriation Bill figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget.

## ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Attorney-General's Department (d)</b>											
Outcome 1	237,622	-	153,732	-	34,584	507,381	-	-	897	934,216	
	166,614	-	154,694	-	770	459,289	-	-	450	781,817	
Equity Injections	-	13,331	-	-	-	-	-	-	-	13,331	
	-	44,855	-	-	-	-	-	-	-	44,855	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,661	-	1,661	
	-	-	-	-	-	-	-	8,059	-	8,059	
<b>Total</b>	<b>237,622</b>	<b>13,331</b>	<b>153,732</b>	<b>-</b>	<b>34,584</b>	<b>507,381</b>	<b>-</b>	<b>1,661</b>	<b>897</b>	<b>949,208</b>	
	<b>166,614</b>	<b>44,855</b>	<b>154,694</b>	<b>-</b>	<b>770</b>	<b>459,289</b>	<b>-</b>	<b>8,059</b>	<b>450</b>	<b>834,731</b>	
<b>Australian Human Rights Commission*</b>											
Outcome 1	26,549	-	9,140	-	-	-	-	-	-	35,689	
	21,646	-	7,061	-	-	-	-	-	-	28,707	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	16,050	-	-	-	-	-	-	-	16,050	
<b>Total</b>	<b>26,549</b>	<b>-</b>	<b>9,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,689</b>	
	<b>21,646</b>	<b>16,050</b>	<b>7,061</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,757</b>	

### ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Administrative Appeals Tribunal</b>											
Outcome 1	168,975	-	250	-	-	-	-	-	7,500	176,725	
	178,955	-	3,011	-	-	-	-	-	6,900	188,866	
Total	168,975	-	250	-	-	-	-	-	7,500	176,725	
	178,955	-	3,011	-	-	-	-	-	6,900	188,866	
<b>Australian Commission for Law Enforcement Integrity</b>											
Outcome 1	52,186	-	-	-	-	-	-	-	-	52,186	
	6,255	-	1,021	-	-	-	-	-	-	7,276	
Equity Injections	-	2,380	-	-	-	-	-	-	-	2,380	
	-	2,380	-	-	-	-	-	-	-	2,380	
Total	52,186	2,380	-	-	-	-	-	-	-	54,566	
	6,255	2,380	1,021	-	-	-	-	-	-	9,656	

## ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Criminal Intelligence Commission</b>											
Outcome 1	152,471	-	6,964	-	132,230	-	-	-	-	-	291,665
	<i>129,920</i>	-	<i>21,242</i>	-	<i>127,206</i>	-	-	-	-	-	<i>278,368</i>
Equity Injections	-	1,000	-	-	-	-	-	-	-	-	1,000
	-	<i>6,175</i>	-	-	-	-	-	-	-	-	<i>6,175</i>
Total	152,471	1,000	6,964	-	132,230	-	-	-	-	-	292,665
	<i>129,920</i>	<i>6,175</i>	<i>21,242</i>	-	<i>127,206</i>	-	-	-	-	-	<i>284,543</i>
<b>Australian Federal Police</b>											
Outcome 1	745,123	-	112,656	-	11,167	1,024	-	-	50	-	870,020
	<i>731,466</i>	-	<i>72,520</i>	-	<i>7,926</i>	<i>988</i>	-	-	-	-	<i>812,900</i>
Outcome 2	-	-	203,616	-	-	-	-	-	-	-	203,616
	-	-	<i>195,614</i>	-	-	-	-	-	-	-	<i>195,614</i>
Outcome 3	621,509	-	76,258	-	-	3,926	-	-	-	-	701,693
	<i>603,149</i>	-	<i>83,610</i>	-	-	<i>5,524</i>	-	-	-	-	<i>692,283</i>
Equity Injections	-	61,575	-	-	-	-	-	-	-	-	61,575
	-	<i>39,898</i>	-	-	-	-	-	-	-	-	<i>39,898</i>
Total	1,366,632	61,575	392,530	-	11,167	4,950	-	-	50	-	1,836,904
	<i>1,334,615</i>	<i>39,898</i>	<i>351,744</i>	-	<i>7,926</i>	<i>6,512</i>	-	-	-	-	<i>1,740,695</i>

### ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Financial Security Authority</b>											
Outcome 1	57,202	-	45,660	-	57,993	-	-	-	3,000	163,855	
	<b>57,291</b>	-	<b>47,510</b>	-	<b>92,212</b>	-	-	-	<b>1,388</b>	<b>198,401</b>	
Total	57,202	-	45,660	-	57,993	-	-	-	3,000	163,855	
	<b>57,291</b>	-	<b>47,510</b>	-	<b>92,212</b>	-	-	-	<b>1,388</b>	<b>198,401</b>	
<b>Australian Institute of Criminology</b>											
Outcome 1	5,364	-	-	-	2,727	-	-	-	-	8,091	
	<b>5,052</b>	-	-	-	<b>2,923</b>	-	-	-	-	<b>7,975</b>	
Total	5,364	-	-	-	2,727	-	-	-	-	8,091	
	<b>5,052</b>	-	-	-	<b>2,923</b>	-	-	-	-	<b>7,975</b>	
<b>Australian Law Reform Commission</b>											
Outcome 1	2,629	-	-	-	1	-	-	-	-	2,630	
	<b>2,640</b>	-	<b>400</b>	-	-	-	-	-	-	<b>3,040</b>	
Total	2,629	-	-	-	1	-	-	-	-	2,630	
	<b>2,640</b>	-	<b>400</b>	-	-	-	-	-	-	<b>3,040</b>	

## ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Transaction Reports and Analysis Centre</b>											
Outcome 1	95,356	-	2,770	-	-	-	-	-	-	-	98,126
	<b>91,949</b>	-	<b>3,015</b>	-	-	-	-	-	-	<b>552</b>	<b>95,516</b>
Equity Injections	-	19,501	-	-	-	-	-	-	-	-	19,501
	-	<b>16,990</b>	-	-	-	-	-	-	-	-	<b>16,990</b>
<b>Total</b>	<b>95,356</b>	<b>19,501</b>	<b>2,770</b>	-	-	-	-	-	-	-	<b>117,627</b>
	<b>91,949</b>	<b>16,990</b>	<b>3,015</b>	-	-	-	-	-	-	<b>552</b>	<b>112,506</b>

### ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Federal Court of Australia</b>											
Outcome 1	66,569	-	550	-	-	-	-	-	600		67,719
	64,202	-	1,231	-	-	-	-	-	691		66,124
Outcome 2	46,379	-	-	-	-	-	-	-	100		46,479
	41,367	-	-	-	-	-	-	-	35		41,402
Outcome 3	94,256	-	-	-	-	927	-	-	200		95,383
	85,236	-	134	-	-	925	-	-	113		86,408
Outcome 4	122,885	-	1,231	-	-	-	-	-	-		124,116
	121,594	-	497	-	-	-	-	-	-		122,091
Equity Injections	-	-	-	-	-	-	-	-	-		-
	-	7,525	-	-	-	-	-	-	-		7,525
Total	330,089	-	1,781	-	-	927	-	-	900		333,697
	312,399	7,525	1,862	-	-	925	-	-	839		323,550

## ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>High Court of Australia</b>											
Outcome 1	19,244	-	720	-	-	-	-	-	-	-	19,964
	<i>18,922</i>	<i>-</i>	<i>301</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,223</i>
Equity Injections	-	850	-	-	-	-	-	-	-	-	850
	<i>-</i>	<i>900</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>900</i>
Total	19,244	850	720	-	-	-	-	-	-	-	20,814
	<i>18,922</i>	<i>900</i>	<i>301</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20,123</i>
<b>Office of the Australian Information Commissioner</b>											
Outcome 1	29,641	-	178	-	-	-	-	-	-	-	29,819
	<i>26,730</i>	<i>-</i>	<i>248</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>26,978</i>
Equity Injections	-	630	-	-	-	-	-	-	-	-	630
	<i>-</i>	<i>550</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>550</i>
Total	29,641	630	178	-	-	-	-	-	-	-	30,449
	<i>26,730</i>	<i>550</i>	<i>248</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>27,528</i>

**ATTORNEY-GENERAL'S**

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Commonwealth Ombudsman</b>											
Outcome 1	40,284	-	4,653	-	-	-	-	-	-	44,937	
	<i>41,758</i>	-	<i>3,485</i>	-	-	-	-	-	-	<i>45,243</i>	
Total	40,284	-	4,653	-	-	-	-	-	-	44,937	
	<i>41,758</i>	-	<i>3,485</i>	-	-	-	-	-	-	<i>45,243</i>	
<b>Office of the Director of Public Prosecutions</b>											
Outcome 1	96,455	-	9,528	-	-	-	-	-	-	105,983	
	<i>94,825</i>	-	<i>11,661</i>	-	-	-	-	-	-	<i>106,486</i>	
Equity Injections	-	2,200	-	-	-	-	-	-	-	2,200	
	-	-	-	-	-	-	-	-	-	-	
Total	96,455	2,200	9,528	-	-	-	-	-	-	108,183	
	<i>94,825</i>	-	<i>11,661</i>	-	-	-	-	-	-	<i>106,486</i>	
<b>Office of the Inspector-General of Intelligence and Security</b>											
Outcome 1	16,319	-	67	-	-	-	-	-	-	16,386	
	<i>12,494</i>	-	<i>67</i>	-	-	-	-	-	-	<i>12,561</i>	
Total	16,319	-	67	-	-	-	-	-	-	16,386	
	<i>12,494</i>	-	<i>67</i>	-	-	-	-	-	-	<i>12,561</i>	

## ATTORNEY-GENERAL'S

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of Parliamentary Counsel</b>											
Outcome 1	18,283	-	8,005	-	-	-	-	-	-	-	26,288
	<u>19,882</u>	-	<u>4,817</u>	-	-	-	-	-	-	-	<u>24,699</u>
Total	18,283	-	8,005	-	-	-	-	-	-	-	26,288
	<u>19,882</u>	-	<u>4,817</u>	-	-	-	-	-	-	-	<u>24,699</u>
<b>Office of the Special Investigator</b>											
Outcome 1	55,001	-	-	-	-	-	-	-	-	-	55,001
	<u>44,763</u>	-	<u>628</u>	-	-	-	-	-	-	-	<u>45,391</u>
Equity Injections	-	1,000	-	-	-	-	-	-	-	-	1,000
	<u>-</u>	<u>6,250</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,250</u>
Total	55,001	1,000	-	-	-	-	-	-	-	-	56,001
	<u>44,763</u>	<u>6,250</u>	<u>628</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>51,641</u>
<b>PORTFOLIO</b>	<b>2,770,302</b>	<b>102,467</b>	<b>635,978</b>	<b>-</b>	<b>238,702</b>	<b>513,258</b>	<b>-</b>	<b>1,661</b>	<b>12,347</b>	<b>4,274,715</b>	
<b>TOTAL</b>	<u>2,566,710</u>	<u>141,573</u>	<u>612,767</u>	<u>-</u>	<u>231,037</u>	<u>466,726</u>	<u>-</u>	<u>8,059</u>	<u>10,129</u>	<u>4,037,001</u>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The *Estimated Actual* Appropriation Bill figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget.

### CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Climate Change, Energy, the Environment and Water</b>											
Outcome 1	242,114	-	4,647	-	311,332	541,438	-	-	-	1,099,531	
	24,806	-	-	-	-	456,734	-	-	-	481,540	
Outcome 2	337,698	-	8,267	-	13,815	458,951	-	-	71	818,802	
	-	-	-	-	-	56,631	-	-	-	56,631	
Outcome 3	269,733	-	12,000	-	-	-	-	-	-	281,733	
	-	-	-	-	-	-	-	-	-	-	
Outcome 4	53,023	-	-	-	2,658	182,840	-	-	-	238,521	
	1,238	-	-	-	-	185,046	-	-	-	186,284	
Equity Injections	-	46,824	-	-	-	-	-	-	-	46,824	
	-	1,010	-	-	-	-	-	-	-	1,010	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,253,213	-	2,253,213	
	-	-	-	-	-	-	-	298,367	-	298,367	
<b>Total</b>	<b>902,568</b>	<b>46,824</b>	<b>24,914</b>	<b>-</b>	<b>327,805</b>	<b>1,183,229</b>	<b>-</b>	<b>2,253,213</b>	<b>71</b>	<b>4,738,624</b>	
	<b>26,044</b>	<b>1,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>698,411</b>	<b>-</b>	<b>298,367</b>	<b>-</b>	<b>1,023,832</b>	

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						<u>Appropriation Bill No. 2</u>					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Institute of Marine Science*</b>											
Outcome 1	62,926	-	43,438	-	-	-	-	-	-	106,364	
	<i>45,548</i>	<i>-</i>	<i>58,795</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>104,343</i>	
Equity Injections	-	17,550	-	-	-	-	-	-	-	17,550	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	
<b>Total</b>	<u>62,926</u>	<u>17,550</u>	<u>43,438</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>123,914</u>	
	<i>45,548</i>	<i>-</i>	<i>58,795</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>104,343</i>	
<b>Australian Renewable Energy Agency*</b>											
Outcome 1	312,630	-	1,415	-	-	-	-	-	-	314,045	
	<i>117,173</i>	<i>-</i>	<i>308,283</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>425,456</i>	
<b>Total</b>	<u>312,630</u>	<u>-</u>	<u>1,415</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>314,045</u>	
	<i>117,173</i>	<i>-</i>	<i>308,283</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>425,456</i>	
<b>Clean Energy Finance Corporation*</b>											
Outcome 1	12,610	-	194,818	-	-	-	-	-	-	207,428	
	<i>7,139</i>	<i>-</i>	<i>202,643</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>209,782</i>	
<b>Total</b>	<u>12,610</u>	<u>-</u>	<u>194,818</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>207,428</u>	
	<i>7,139</i>	<i>-</i>	<i>202,643</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>209,782</i>	

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Director of National Parks*</b>											
Outcome 1	86,884	-	18,065	-	-	-	-	-	-	-	104,949
	<i>104,725</i>	-	<i>28,032</i>	-	-	-	-	-	-	-	<i>132,757</i>
Equity Injections	-	56,833	-	-	-	-	-	-	-	-	56,833
	-	<i>126,241</i>	-	-	-	-	-	-	-	-	<i>126,241</i>
<b>Total</b>	<b>86,884</b>	<b>56,833</b>	<b>18,065</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>161,782</b>
	<i>104,725</i>	<i>126,241</i>	<i>28,032</i>	-	-	-	-	-	-	-	<i>258,998</i>
<b>Murray-Darling Basin Authority*</b>											
Outcome 1	53,147	-	120,674	-	-	-	-	-	-	-	173,821
	<i>80,770</i>	-	<i>107,969</i>	-	-	-	-	-	-	-	<i>188,739</i>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	<i>12,189</i>	-	-	-	-	-	-	-	-	<i>12,189</i>
<b>Total</b>	<b>53,147</b>	<b>-</b>	<b>120,674</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>173,821</b>
	<i>80,770</i>	<i>12,189</i>	<i>107,969</i>	-	-	-	-	-	-	-	<i>200,928</i>

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Sydney Harbour Federation Trust*</b>											
Outcome 1	1,003	-	18,842	-	-	-	-	-	-	-	19,845
	<i>2,465</i>	<i>-</i>	<i>14,730</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,195</i>
Equity Injections	-	5,666	-	-	-	-	-	-	-	-	5,666
	<i>-</i>	<i>2,310</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,310</i>
Total	1,003	5,666	18,842	-	-	-	-	-	-	-	25,511
	<i>2,465</i>	<i>2,310</i>	<i>14,730</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,505</i>
<b>Bureau of Meteorology</b>											
Outcome 1	408,520	-	86,666	-	-	-	-	-	-	-	495,186
	<i>358,306</i>	<i>-</i>	<i>75,296</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>433,602</i>
Equity Injections	-	130,218	-	-	-	-	-	-	-	-	130,218
	<i>-</i>	<i>203,759</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>203,759</i>
Total	408,520	130,218	86,666	-	-	-	-	-	-	-	625,404
	<i>358,306</i>	<i>203,759</i>	<i>75,296</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>637,361</i>

### CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Clean Energy Regulator</b>											
Outcome 1	113,769	-	6,100	-	3,500	233,413	-	-	523	357,305	
	<i>88,057</i>	-	<i>3,602</i>	-	<i>153,612</i>	<i>240,732</i>	-	-	<i>316,382</i>	<i>802,385</i>	
Outcome 2	3,160	-	-	-	-	-	-	-	-	3,160	
	-	-	-	-	-	-	-	-	-	-	
Equity Injections	-	16,637	-	-	-	-	-	-	-	16,637	
	-	<i>6,681</i>	-	-	-	-	-	-	-	<i>6,681</i>	
<b>Total</b>	<b>116,929</b>	<b>16,637</b>	<b>6,100</b>	<b>-</b>	<b>3,500</b>	<b>233,413</b>	<b>-</b>	<b>-</b>	<b>523</b>	<b>377,102</b>	
	<i>88,057</i>	<i>6,681</i>	<i>3,602</i>	<i>-</i>	<i>153,612</i>	<i>240,732</i>	<i>-</i>	<i>-</i>	<i>316,382</i>	<i>809,066</i>	
<b>Climate Change Authority</b>											
Outcome 1	8,465	-	-	-	-	-	-	-	-	8,465	
	<i>2,584</i>	-	<i>621</i>	-	-	-	-	-	-	<i>3,205</i>	
Equity Injections	-	1,690	-	-	-	-	-	-	-	1,690	
	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>8,465</b>	<b>1,690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,155</b>	
	<i>2,584</i>	<i>-</i>	<i>621</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,205</i>	

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Great Barrier Reef Marine Park Authority</b>											
Outcome 1	111,726	-	10,766	-	21,171	-	-	-	-	143,663	
	66,737	-	11,211	-	20,941	-	-	-	-	98,889	
Equity Injections	-	8,025	-	-	-	-	-	-	-	8,025	
	-	4,359	-	-	-	-	-	-	-	4,359	
<b>Total</b>	<b>111,726</b>	<b>8,025</b>	<b>10,766</b>	<b>-</b>	<b>21,171</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,688</b>	
	66,737	4,359	11,211	-	20,941	-	-	-	-	103,248	
<b>North Queensland Water Infrastructure Authority</b>											
Outcome 1	3,214	-	-	-	-	-	-	-	-	3,214	
	3,306	-	100	-	-	-	-	-	-	3,406	
<b>Total</b>	<b>3,214</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,214</b>	
	3,306	-	100	-	-	-	-	-	-	3,406	
<b>PORTFOLIO</b>	<b>2,080,622</b>	<b>283,443</b>	<b>525,698</b>	<b>-</b>	<b>352,476</b>	<b>1,416,642</b>	<b>-</b>	<b>2,253,213</b>	<b>594</b>	<b>6,912,688</b>	
<b>TOTAL</b>	<b>902,854</b>	<b>356,549</b>	<b>811,282</b>	<b>-</b>	<b>174,553</b>	<b>939,143</b>	<b>-</b>	<b>298,367</b>	<b>316,382</b>	<b>3,799,130</b>	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## DEFENCE

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Defence</b>											
Outcome 1	298,723	-	-	-	-	-	-	-	-	-	298,723
	<i>194,884</i>	-	<i>2,110</i>	-	-	-	-	-	-	-	<i>196,994</i>
Outcome 2	34,249,178	-	65,006	-	399,097	-	-	-	3,650,912	-	38,364,193
	<i>31,899,808</i>	-	<i>269,724</i>	-	<i>307,884</i>	-	-	-	<i>3,466,584</i>	-	<i>35,944,000</i>
Equity Injections	-	12,805,191	-	-	-	-	-	-	-	-	12,805,191
	-	<i>12,666,241</i>	-	-	-	-	-	-	-	-	<i>12,666,241</i>
Total	34,547,901	12,805,191	65,006	-	399,097	-	-	-	3,650,912	-	51,468,107
	<i>32,094,692</i>	<i>12,666,241</i>	<i>271,834</i>	-	<i>307,884</i>	-	-	-	<i>3,466,584</i>	-	<i>48,807,235</i>
<b>Army and Air Force Canteen Service*</b>											
Outcome 1	-	-	32,279	-	-	-	-	-	-	-	32,279
	-	-	<i>30,855</i>	-	-	-	-	-	-	-	<i>30,855</i>
Total	-	-	32,279	-	-	-	-	-	-	-	32,279
	-	-	<i>30,855</i>	-	-	-	-	-	-	-	<i>30,855</i>

## DEFENCE

Agency Resourcing – 2022-2023  
Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Military Forces Relief Trust Fund*</b>											
Outcome 1	-	-	537	-	-	-	-	-	-	-	537
	-	-	283	-	-	-	-	-	-	-	283
Total	-	-	537	-	-	-	-	-	-	-	537
	-	-	283	-	-	-	-	-	-	-	283
<b>Australian Strategic Policy Institute Limited#</b>											
Outcome 1	-	-	12,143	-	-	-	-	-	-	-	12,143
	-	-	12,245	-	-	-	-	-	-	-	12,245
Total	-	-	12,143	-	-	-	-	-	-	-	12,143
	-	-	12,245	-	-	-	-	-	-	-	12,245
<b>Defence Housing Australia*</b>											
Outcome 1	-	-	942,699	-	-	-	-	-	-	-	942,699
	-	-	905,203	-	-	-	-	-	-	-	905,203
Total	-	-	942,699	-	-	-	-	-	-	-	942,699
	-	-	905,203	-	-	-	-	-	-	-	905,203

## DEFENCE

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Royal Australian Air Force Veterans Residences Trust Fund*</b>											
Outcome 1	-	-	656	-	-	-	-	-	-	-	656
	-	-	670	-	-	-	-	-	-	-	670
Total	-	-	656	-	-	-	-	-	-	-	656
	-	-	670	-	-	-	-	-	-	-	670
<b>Royal Australian Air Force Welfare Trust Fund*</b>											
Outcome 1	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,309	-	-	-	-	-	-	-	1,309
Total	-	-	1,710	-	-	-	-	-	-	-	1,710
	-	-	1,309	-	-	-	-	-	-	-	1,309
<b>Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*</b>											
Outcome 1	-	-	17,470	-	-	-	-	-	-	-	17,470
	-	-	15,132	-	-	-	-	-	-	-	15,132
Total	-	-	17,470	-	-	-	-	-	-	-	17,470
	-	-	15,132	-	-	-	-	-	-	-	15,132

## DEFENCE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Royal Australian Navy Relief Trust Fund*</b>											
Outcome 1	-	-	695	-	-	-	-	-	-	-	695
	-	-	<i>648</i>	-	-	-	-	-	-	-	<i>648</i>
Total	-	-	695	-	-	-	-	-	-	-	695
	-	-	<i>648</i>	-	-	-	-	-	-	-	<i>648</i>
<b>Australian Signals Directorate</b>											
Outcome 1	1,239,988	-	2,850	-	-	-	-	-	-	-	1,242,838
	<i>967,602</i>	-	<i>33,185</i>	-	-	-	-	-	-	-	<i>1,000,787</i>
Equity Injections	-	462,450	-	-	-	-	-	-	-	-	462,450
	-	<i>186,385</i>	-	-	-	-	-	-	-	-	<i>186,385</i>
Total	1,239,988	462,450	2,850	-	-	-	-	-	-	-	1,705,288
	<i>967,602</i>	<i>186,385</i>	<i>33,185</i>	-	-	-	-	-	-	-	<i>1,187,172</i>

**DEFENCE**

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Veterans' Affairs</b>											
Outcome 1	364,103	-	7,493	-	103,961	67,346	-	-	7,119,856	7,662,759	
	<i>251,156</i>	-	<i>6,100</i>	-	<i>127,436</i>	<i>63,669</i>	-	-	<i>6,166,629</i>	<i>6,614,990</i>	
Outcome 2	142,956	-	468	-	-	62,059	-	-	4,194,320	4,399,803	
	<i>150,103</i>	-	<i>1,874</i>	-	-	<i>38,683</i>	-	-	<i>3,936,939</i>	<i>4,127,599</i>	
Outcome 3	26,047	-	32	-	20	61,756	-	-	-	87,855	
	<i>17,106</i>	-	<i>306</i>	-	<i>65</i>	<i>49,333</i>	-	-	-	<i>66,810</i>	
Equity Injections	-	3,504	-	-	-	-	-	-	-	3,504	
	-	<i>5,252</i>	-	-	-	-	-	-	-	<i>5,252</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,420	-	2,420	
	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>533,106</b>	<b>3,504</b>	<b>7,993</b>	<b>-</b>	<b>103,981</b>	<b>191,161</b>	<b>-</b>	<b>2,420</b>	<b>11,314,176</b>	<b>12,156,341</b>	
	<i>418,365</i>	<i>5,252</i>	<i>8,280</i>	<i>-</i>	<i>127,501</i>	<i>151,685</i>	<i>-</i>	<i>-</i>	<i>10,103,568</i>	<i>10,814,651</i>	

## DEFENCE

Agency Resourcing – 2022-2023  
Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian War Memorial*</b>											
Outcome 1	42,828	-	5,709	-	-	-	-	-	-	-	48,537
	46,093	-	3,992	-	-	-	-	-	-	-	50,085
Equity Injections	-	131,563	-	-	-	-	-	-	-	-	131,563
	-	143,409	-	-	-	-	-	-	-	-	143,409
Total	42,828	131,563	5,709	-	-	-	-	-	-	-	180,100
	46,093	143,409	3,992	-	-	-	-	-	-	-	193,494
<b>PORTFOLIO</b>	<b>36,363,823</b>	<b>13,402,708</b>	<b>1,089,747</b>	-	<b>503,078</b>	<b>191,161</b>	-	<b>2,420</b>	<b>14,965,088</b>	<b>66,518,025</b>	
<b>TOTAL</b>	<b>33,526,752</b>	<b>13,001,287</b>	<b>1,283,636</b>	-	<b>435,385</b>	<b>151,685</b>	-	-	<b>13,570,152</b>	<b>61,968,897</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.  
b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

### EDUCATION

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Education (d)</b>											
Outcome 1	173,148	-	3,654	-	-	682,510	466,608	-	37,378,653	38,704,573	
	172,737	-	6,249	-	409	424,832	165,613	-	36,490,158	37,259,998	
Outcome 2	135,074	-	3,701	-	6,850	374,245	-	-	18,099,294	18,619,164	
	118,156	-	4,121	-	635	374,984	-	-	17,999,590	18,497,486	
Equity Injections	-	5,555	-	-	-	-	-	-	-	5,555	
	-	785	-	-	-	-	-	-	-	785	
<b>Total</b>	308,222	5,555	7,355	-	6,850	1,056,755	466,608	-	55,477,947	57,329,292	
	290,893	785	10,370	-	1,044	799,816	165,613	-	54,489,748	55,758,269	

## EDUCATION

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Curriculum, Assessment and Reporting Authority*</b>											
Outcome 1	-	-	28,156	-	-	-	-	-	-	-	28,156
	-	-	28,371	-	-	-	-	-	-	-	28,371
<b>Total</b>	-	-	28,156	-	-	-	-	-	-	-	28,156
	-	-	28,371	-	-	-	-	-	-	-	28,371
<b>Australian Institute for Teaching and School Leadership Limited#</b>											
Outcome 1	-	-	12,834	-	-	-	-	-	-	-	12,834
	-	-	19,433	-	-	-	-	-	-	-	19,433
<b>Total</b>	-	-	12,834	-	-	-	-	-	-	-	12,834
	-	-	19,433	-	-	-	-	-	-	-	19,433
<b>Australian Research Council</b>											
Outcome 1	24,641	-	1,328	-	-	9,185	-	-	831,594	-	866,748
	21,461	-	236	-	-	5,896	-	-	803,695	-	831,288
<b>Total</b>	24,641	-	1,328	-	-	9,185	-	-	831,594	-	866,748
	21,461	-	236	-	-	5,896	-	-	803,695	-	831,288

## EDUCATION

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Tertiary Education Quality and Standards Agency</b>											
Outcome 1	21,572	-	714	-	-	-	-	-	200	22,486	
	<u>22,153</u>	-	<u>387</u>	-	-	-	-	-	<u>4</u>	<u>22,544</u>	
Total	21,572	-	714	-	-	-	-	-	200	22,486	
	<u>22,153</u>	-	<u>387</u>	-	-	-	-	-	<u>4</u>	<u>22,544</u>	
<b>PORTFOLIO</b>	<b>354,435</b>	<b>5,555</b>	<b>50,387</b>	<b>-</b>	<b>6,850</b>	<b>1,065,940</b>	<b>466,608</b>	<b>-</b>	<b>56,309,741</b>	<b>58,259,516</b>	
<b>TOTAL</b>	<u>334,507</u>	<u>785</u>	<u>58,797</u>	<u>-</u>	<u>1,044</u>	<u>805,712</u>	<u>165,613</u>	<u>-</u>	<u>55,293,447</u>	<u>56,659,905</u>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.  
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.  
 d) The *Estimated Actual* Appropriation Bill figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget.

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Employment and Workplace Relations</b>											
Outcome 1	403,382	-	8,327	-	-	1,820,634	-	-	30	2,232,373	
	<i>156,654</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>614,080</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>770,734</i>	
Outcome 2	269,178	-	1,649	-	8,676	3,332,272	-	-	675,176	4,286,951	
	<i>14,592</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>427,715</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>442,307</i>	
Outcome 3	63,567	-	-	-	-	54,191	-	-	347,068	464,826	
	<i>4,073</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,387</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>18,460</i>	
Equity Injections	-	48,897	-	-	-	-	-	-	-	48,897	
	<i>-</i>	<i>7,319</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,319</i>	
<b>Total</b>	<b>736,127</b>	<b>48,897</b>	<b>9,976</b>	<b>-</b>	<b>8,676</b>	<b>5,207,097</b>	<b>-</b>	<b>-</b>	<b>1,022,274</b>	<b>7,033,047</b>	
	<i>175,319</i>	<i>7,319</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,056,182</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,238,820</i>	
<b>Comcare*</b>											
Outcome 1	5,837	-	296,536	-	-	-	-	-	-	302,373	
	<i>5,846</i>	<i>-</i>	<i>206,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>212,699</i>	
<b>Total</b>	<b>5,837</b>	<b>-</b>	<b>296,536</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>302,373</b>	
	<i>5,846</i>	<i>-</i>	<i>206,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>212,699</i>	

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Asbestos Safety and Eradication Agency</b>											
Outcome 1	4,606	-	-	-	-	-	-	-	-	-	4,606
	4,794	-	65	-	-	-	-	-	-	-	4,859
Total	4,606	-	-	-	-	-	-	-	-	-	4,606
	4,794	-	65	-	-	-	-	-	-	-	4,859
<b>Australian Building and Construction Commission</b>											
Outcome 1	16,929	-	91	-	-	-	-	-	-	-	17,020
	46,344	-	918	-	-	-	-	-	-	-	47,262
Total	16,929	-	91	-	-	-	-	-	-	-	17,020
	46,344	-	918	-	-	-	-	-	-	-	47,262
<b>Australian Skills Quality Authority</b>											
Outcome 1	43,644	-	-	-	-	-	-	-	-	357	44,001
	43,111	-	-	-	-	-	-	-	-	39	43,150
Equity Injections	-	1,214	-	-	-	-	-	-	-	-	1,214
	-	1,410	-	-	-	-	-	-	-	-	1,410
Total	43,644	1,214	-	-	-	-	-	-	-	357	45,215
	43,111	1,410	-	-	-	-	-	-	-	39	44,560

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Fair Work Commission</b>											
Outcome 1	95,073	-	500	-	-	-	-	-	-	500	96,073
	<i>84,563</i>	<i>-</i>	<i>2,947</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>509</i>	<i>88,019</i>
Total	95,073	-	500	-	-	-	-	-	-	500	96,073
	<i>84,563</i>	<i>-</i>	<i>2,947</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>509</i>	<i>88,019</i>
<b>Fair Work Ombudsman and Registered Organisations Commission Entity</b>											
Outcome 1	168,037	-	1,300	-	-	-	-	-	-	250	169,587
	<i>165,219</i>	<i>-</i>	<i>565</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>445</i>	<i>166,229</i>
Outcome 2	3,541	-	-	-	-	-	-	-	-	-	3,541
	<i>7,230</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,230</i>
Total	171,578	-	1,300	-	-	-	-	-	-	250	173,128
	<i>172,449</i>	<i>-</i>	<i>565</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>445</i>	<i>173,459</i>
<b>Safe Work Australia</b>											
Outcome 1	11,105	-	-	-	11,146	-	-	-	-	-	22,251
	<i>10,740</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,994</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,734</i>
Total	11,105	-	-	-	11,146	-	-	-	-	-	22,251
	<i>10,740</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,994</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,734</i>

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Seafarers Safety, Rehabilitation and Compensation Authority</b>											
Outcome 1	-	-	-	-	478	-	-	-	-	478	
	-	-	-	-	331	-	-	-	-	331	
Total	-	-	-	-	478	-	-	-	-	478	
	-	-	-	-	331	-	-	-	-	331	
<b>PORTFOLIO</b>	<b>1,084,899</b>	<b>50,111</b>	<b>308,403</b>	<b>-</b>	<b>20,300</b>	<b>5,207,097</b>	<b>-</b>	<b>-</b>	<b>1,023,381</b>	<b>7,694,191</b>	
<b>TOTAL</b>	<b>543,166</b>	<b>8,729</b>	<b>211,348</b>	<b>-</b>	<b>12,325</b>	<b>1,056,182</b>	<b>-</b>	<b>-</b>	<b>993</b>	<b>1,832,743</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.  
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## FINANCE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Finance</b>											
Outcome 1	96,210	-	1,608	-	-	-	-	-	-	-	97,818
	<i>84,005</i>	<i>-</i>	<i>2,048</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>86,053</i>
Outcome 2	229,832	-	23,208	-	50,072,393	10,924	-	-	8,403,193	58,739,550	
	<i>189,578</i>	<i>-</i>	<i>28,949</i>	<i>-</i>	<i>66,428,369</i>	<i>11,527</i>	<i>-</i>	<i>-</i>	<i>7,774,124</i>	<i>74,432,547</i>	
Outcome 3	24,109	-	5,013	-	-	306,369	-	-	272,901	608,392	
	<i>17,464</i>	<i>-</i>	<i>10,036</i>	<i>-</i>	<i>-</i>	<i>340,405</i>	<i>-</i>	<i>-</i>	<i>250,283</i>	<i>618,188</i>	
Equity Injections	-	6,525	-	-	-	-	-	-	-	6,525	
	<i>-</i>	<i>1,376,372</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,376,372</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,592	-	2,592	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>58,117</i>	<i>-</i>	<i>58,117</i>	
<b>Total</b>	<b>350,151</b>	<b>6,525</b>	<b>29,829</b>	<b>-</b>	<b>50,072,393</b>	<b>317,293</b>	<b>-</b>	<b>2,592</b>	<b>8,676,094</b>	<b>59,454,877</b>	
	<i>291,047</i>	<i>1,376,372</i>	<i>41,033</i>	<i>-</i>	<i>66,428,369</i>	<i>351,932</i>	<i>-</i>	<i>58,117</i>	<i>8,024,407</i>	<i>76,571,277</i>	
<b>Commonwealth Superannuation Corporation*</b>											
Outcome 1	-	-	-	-	151,770	-	-	-	-	151,770	
	<i>-</i>	<i>-</i>	<i>32</i>	<i>-</i>	<i>148,285</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>148,317</i>	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,770</b>	
	<i>-</i>	<i>-</i>	<i>32</i>	<i>-</i>	<i>148,285</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>148,317</i>	

**FINANCE**

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Electoral Commission</b>											
Outcome 1	270,484	-	11,037	14,900	-	-	-	-	-	-	296,421
	<i>516,000</i>	-	<i>21,710</i>	<i>14,900</i>	-	-	-	-	-	<i>29,329</i>	<i>581,939</i>
Total	270,484	-	11,037	14,900	-	-	-	-	-	-	296,421
	<i>516,000</i>	-	<i>21,710</i>	<i>14,900</i>	-	-	-	-	-	<i>29,329</i>	<i>581,939</i>
<b>Digital Transformation Agency</b>											
Outcome 1	76,240	-	846	-	8,592	-	-	-	-	-	85,678
	<i>72,220</i>	-	<i>1,084</i>	-	<i>521,860</i>	-	-	-	-	-	<i>595,164</i>
Total	76,240	-	846	-	8,592	-	-	-	-	-	85,678
	<i>72,220</i>	-	<i>1,084</i>	-	<i>521,860</i>	-	-	-	-	-	<i>595,164</i>
<b>Future Fund Management Agency</b>											
Outcome 1	-	-	-	-	545,394	-	-	-	-	-	545,394
	-	-	-	-	<i>507,816</i>	-	-	-	-	-	<i>507,816</i>
Total	-	-	-	-	545,394	-	-	-	-	-	545,394
	-	-	-	-	<i>507,816</i>	-	-	-	-	-	<i>507,816</i>

## FINANCE

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Independent Parliamentary Expenses Authority</b>											
Outcome 1	10,029	-	-	-	-	39,795	-	-	34,082	83,906	
	<i>9,341</i>	-	<i>18</i>	-	-	<i>39,157</i>	-	-	<i>13,602</i>	<i>62,118</i>	
Total	10,029	-	-	-	-	39,795	-	-	34,082	83,906	
	<i>9,341</i>	-	<i>18</i>	-	-	<i>39,157</i>	-	-	<i>13,602</i>	<i>62,118</i>	
<b>PORTFOLIO</b>	<b>706,904</b>	<b>6,525</b>	<b>41,712</b>	<b>14,900</b>	<b>50,778,149</b>	<b>357,088</b>	-	<b>2,592</b>	<b>8,710,176</b>	<b>60,618,046</b>	
<b>TOTAL</b>	<i>888,608</i>	<i>1,376,372</i>	<i>63,877</i>	<i>14,900</i>	<i>67,606,330</i>	<i>391,089</i>	-	<i>58,117</i>	<i>8,067,338</i>	<i>78,466,631</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.  
 b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
 c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Foreign Affairs and Trade (d)</b>											
Outcome 1	1,216,549	-	132,700	-	1,000	4,334,835	-	-	341,435	6,026,519	
	<i>1,106,076</i>	-	<i>121,186</i>	-	<i>10,237</i>	<i>4,037,819</i>	-	-	<i>328,745</i>	<i>5,604,063</i>	
Outcome 2	422,747	-	-	-	-	750	-	-	2,100	425,597	
	<i>407,020</i>	-	-	-	-	<i>53,750</i>	-	-	<i>480</i>	<i>461,250</i>	
Outcome 3	231,108	-	-	-	53,126	-	-	-	-	284,234	
	<i>208,892</i>	-	-	-	<i>78,155</i>	-	-	-	-	<i>287,047</i>	
Equity Injections	-	75,796	-	-	-	-	-	-	-	75,796	
	-	<i>138,658</i>	-	-	-	-	-	-	-	<i>138,658</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,548	-	7,548	
	-	-	-	-	-	-	-	<i>5,897</i>	-	<i>5,897</i>	
Total	1,870,404	75,796	132,700	-	54,126	4,335,585	-	7,548	343,535	6,819,694	
	<i>1,721,988</i>	<i>138,658</i>	<i>121,186</i>	-	<i>88,392</i>	<i>4,091,569</i>	-	<i>5,897</i>	<i>329,225</i>	<i>6,496,915</i>	
<b>Tourism Australia*</b>											
Outcome 1	136,683	-	43,140	-	-	-	-	-	-	179,823	
	<i>135,347</i>	-	<i>30,315</i>	-	-	-	-	-	-	<i>165,662</i>	
Total	136,683	-	43,140	-	-	-	-	-	-	179,823	
	<i>135,347</i>	-	<i>30,315</i>	-	-	-	-	-	-	<i>165,662</i>	

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Centre for International Agricultural Research</b>											
Outcome 1	9,430	-	1,954	-	8,470	92,920	-	-	-	-	112,774
	<b>9,608</b>	-	<b>1,821</b>	-	<b>14,501</b>	<b>91,191</b>	-	-	-	-	<b>117,121</b>
Total	9,430	-	1,954	-	8,470	92,920	-	-	-	-	112,774
	<b>9,608</b>	-	<b>1,821</b>	-	<b>14,501</b>	<b>91,191</b>	-	-	-	-	<b>117,121</b>
<b>Australian Secret Intelligence Service</b>											
Outcome 1	389,200	-	36,884	-	-	-	-	-	-	-	426,084
	<b>350,611</b>	-	<b>53,051</b>	-	-	-	-	-	-	-	<b>403,662</b>
Equity Injections	-	4,793	-	-	-	-	-	-	-	-	4,793
	-	<b>1,424</b>	-	-	-	-	-	-	-	-	<b>1,424</b>
Total	389,200	4,793	36,884	-	-	-	-	-	-	-	430,877
	<b>350,611</b>	<b>1,424</b>	<b>53,051</b>	-	-	-	-	-	-	-	<b>405,086</b>

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Trade and Investment Commission</b>											
Outcome 1	263,964	-	21,500	-	-	183,166	-	-	-	468,630	
	268,551	-	20,504	-	-	736,455	-	-	-	1,025,510	
Outcome 2	10,444	-	1,000	-	-	-	-	-	-	11,444	
	10,315	-	877	-	-	-	-	-	-	11,192	
Equity Injections	-	4,554	-	-	-	-	-	-	-	4,554	
	-	4,620	-	-	-	-	-	-	-	4,620	
Total	274,408	4,554	22,500	-	-	183,166	-	-	-	484,628	
	278,866	4,620	21,381	-	-	736,455	-	-	-	1,041,322	
<b>PORTFOLIO</b>	<b>2,680,125</b>	<b>85,143</b>	<b>237,178</b>	-	<b>62,596</b>	<b>4,611,671</b>	-	<b>7,548</b>	<b>343,535</b>	<b>8,027,796</b>	
<b>TOTAL</b>	<b>2,496,420</b>	<b>144,702</b>	<b>227,754</b>	-	<b>102,893</b>	<b>4,919,215</b>	-	<b>5,897</b>	<b>329,225</b>	<b>8,226,106</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The *Estimated Actual* Appropriation Bill figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget.

## HEALTH AND AGED CARE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Health and Aged Care</b>											
Outcome 1	444,380	-	19,811	-	218,352	10,484,338	-	-	1,541,277	12,708,158	
	<i>569,040</i>	<i>-</i>	<i>10,631</i>	<i>-</i>	<i>244,278</i>	<i>11,844,100</i>	<i>-</i>	<i>-</i>	<i>4,199,694</i>	<i>16,867,743</i>	
Outcome 2	193,133	-	-	-	-	1,633,143	-	-	7,492,318	9,318,594	
	<i>194,723</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,752,058</i>	<i>-</i>	<i>-</i>	<i>7,107,608</i>	<i>9,054,389</i>	
Outcome 3	348,827	-	-	-	-	6,118,878	-	-	22,977,701	29,445,406	
	<i>268,659</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,184,161</i>	<i>-</i>	<i>-</i>	<i>18,525,062</i>	<i>23,977,882</i>	
Outcome 4	10,841	-	-	-	-	166,669	-	-	-	177,510	
	<i>13,430</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>112,863</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>126,293</i>	
Equity Injections	-	169,891	-	-	-	-	-	-	-	169,891	
	<i>-</i>	<i>114,781</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>114,781</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,006,137	-	1,006,137	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,623,862</i>	<i>-</i>	<i>1,623,862</i>	
<b>Total</b>	997,181	169,891	19,811	-	218,352	18,403,028	-	1,006,137	32,011,296	52,825,696	
	<i>1,045,852</i>	<i>114,781</i>	<i>10,631</i>	<i>-</i>	<i>244,278</i>	<i>18,893,182</i>	<i>-</i>	<i>1,623,862</i>	<i>29,832,364</i>	<i>51,764,950</i>	

### HEALTH AND AGED CARE

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Commission on Safety and Quality in Health Care*</b>											
Outcome 1	-	-	31,822	-	-	-	-	-	-	-	31,822
	-	-	30,895	-	-	-	-	-	-	-	30,895
Total	-	-	31,822	-	-	-	-	-	-	-	31,822
	-	-	30,895	-	-	-	-	-	-	-	30,895
<b>Australian Digital Health Agency*</b>											
Outcome 1	208,259	-	32,250	-	-	-	-	-	-	-	240,509
	223,345	-	51,637	-	-	-	-	-	-	-	274,982
Equity Injections	-	18,406	-	-	-	-	-	-	-	-	18,406
	-	22,104	-	-	-	-	-	-	-	-	22,104
Total	208,259	18,406	32,250	-	-	-	-	-	-	-	258,915
	223,345	22,104	51,637	-	-	-	-	-	-	-	297,086

## HEALTH AND AGED CARE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Institute of Health and Welfare*</b>											
Outcome 1	34,349	-	62,830	-	-	-	-	-	-	-	97,179
	<b>34,917</b>	-	<b>74,232</b>	-	-	-	-	-	-	-	<b>109,149</b>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	125	-	-	-	-	-	-	-	-	125
<b>Total</b>	<b>34,349</b>	<b>-</b>	<b>62,830</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,179</b>
	<b>34,917</b>	<b>125</b>	<b>74,232</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>109,274</b>
<b>Australian Sports Commission*</b>											
Outcome 1	337,870	-	21,536	-	-	-	-	-	-	-	359,406
	<b>323,529</b>	-	<b>24,749</b>	-	-	-	-	-	-	-	<b>348,278</b>
Equity Injections	-	10,334	-	-	-	-	-	-	-	-	10,334
	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>337,870</b>	<b>10,334</b>	<b>21,536</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>369,740</b>
	<b>323,529</b>	<b>-</b>	<b>24,749</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>348,278</b>

### HEALTH AND AGED CARE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Sports Foundation Limited#</b>											
Outcome 1	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	76,987	-	-	-	-	-	-	-	76,987
Total	-	-	48,200	-	-	-	-	-	-	-	48,200
	-	-	76,987	-	-	-	-	-	-	-	76,987
<b>Food Standards Australia New Zealand*</b>											
Outcome 1	17,485	-	3,308	-	-	-	-	-	-	-	20,793
	17,498	-	5,423	-	-	-	-	-	-	-	22,921
Total	17,485	-	3,308	-	-	-	-	-	-	-	20,793
	17,498	-	5,423	-	-	-	-	-	-	-	22,921
<b>Independent Health and Aged Care Pricing Authority*</b>											
Outcome 1	-	-	36,752	-	-	-	-	-	-	-	36,752
	-	-	19,283	-	-	-	-	-	-	-	19,283
Total	-	-	36,752	-	-	-	-	-	-	-	36,752
	-	-	19,283	-	-	-	-	-	-	-	19,283

## HEALTH AND AGED CARE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Aged Care Quality and Safety Commission</b>											
Outcome 1	203,603	-	22,962	-	-	-	-	-	-	-	226,565
	<i>184,295</i>	-	<i>15,656</i>	-	-	-	-	-	-	-	<i>199,951</i>
Equity Injections	-	3,025	-	-	-	-	-	-	-	-	3,025
	-	<i>1,775</i>	-	-	-	-	-	-	-	-	<i>1,775</i>
<b>Total</b>	<b>203,603</b>	<b>3,025</b>	<b>22,962</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>229,590</b>
	<i>184,295</i>	<i>1,775</i>	<i>15,656</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>201,726</i>
<b>Australian National Preventive Health Agency</b>											
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
<b>Australian Organ and Tissue Donation and Transplantation Authority</b>											
Outcome 1	6,353	-	-	-	-	49,131	-	-	-	-	55,484
	<i>6,239</i>	-	-	-	-	<i>48,281</i>	-	-	-	-	<i>54,520</i>
<b>Total</b>	<b>6,353</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,484</b>
	<i>6,239</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>48,281</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>54,520</i>

**HEALTH AND AGED CARE**

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Radiation Protection and Nuclear Safety Agency</b>											
Outcome 1	17,242	-	-	-	12,939	-	-	-	-	30,181	
	<i>19,500</i>	-	-	-	<i>17,606</i>	-	-	-	-	<i>37,106</i>	
Total	17,242	-	-	-	12,939	-	-	-	-	30,181	
	<i>19,500</i>	-	-	-	<i>17,606</i>	-	-	-	-	<i>37,106</i>	
<b>Cancer Australia</b>											
Outcome 1	11,160	-	2,069	-	-	18,623	-	-	-	31,852	
	<i>12,019</i>	-	<i>5,820</i>	-	-	<i>20,451</i>	-	-	-	<i>38,290</i>	
Total	11,160	-	2,069	-	-	18,623	-	-	-	31,852	
	<i>12,019</i>	-	<i>5,820</i>	-	-	<i>20,451</i>	-	-	-	<i>38,290</i>	
<b>National Blood Authority</b>											
Outcome 1	6,130	-	340	-	1,568,277	184	-	-	-	1,574,931	
	<i>6,158</i>	-	-	-	<i>1,541,578</i>	<i>343</i>	-	-	-	<i>1,548,079</i>	
Total	6,130	-	340	-	1,568,277	184	-	-	-	1,574,931	
	<i>6,158</i>	-	-	-	<i>1,541,578</i>	<i>343</i>	-	-	-	<i>1,548,079</i>	

## HEALTH AND AGED CARE

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Health and Medical Research Council</b>											
Outcome 1	36,488	-	16,749	-	10,000	893,049	-	-	-	-	956,286
	<u>37,054</u>	-	<u>14,911</u>	-	<u>11,756</u>	<u>878,460</u>	-	-	-	-	<u>942,181</u>
Total	36,488	-	16,749	-	10,000	893,049	-	-	-	-	956,286
	<u>37,054</u>	-	<u>14,911</u>	-	<u>11,756</u>	<u>878,460</u>	-	-	-	-	<u>942,181</u>
<b>National Health Funding Body</b>											
Outcome 1	7,263	-	-	-	-	-	-	-	-	-	7,263
	<u>7,488</u>	-	-	-	-	-	-	-	-	-	<u>7,488</u>
Total	7,263	-	-	-	-	-	-	-	-	-	7,263
	<u>7,488</u>	-	-	-	-	-	-	-	-	-	<u>7,488</u>
<b>National Mental Health Commission</b>											
Outcome 1	11,047	-	480	-	-	5,498	-	-	-	-	17,025
	<u>15,549</u>	-	<u>762</u>	-	-	<u>5,398</u>	-	-	-	-	<u>21,709</u>
Equity Injections	-	50	-	-	-	-	-	-	-	-	50
	-	<u>200</u>	-	-	-	-	-	-	-	-	<u>200</u>
Total	11,047	50	480	-	-	5,498	-	-	-	-	17,075
	<u>15,549</u>	<u>200</u>	<u>762</u>	-	-	<u>5,398</u>	-	-	-	-	<u>21,909</u>

### HEALTH AND AGED CARE

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Professional Services Review</b>											
Outcome 1	14,542	-	-	-	-	-	-	-	-	-	14,542
	12,212	-	185	-	-	-	-	-	-	-	12,397
<b>Total</b>	<b>14,542</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,542</b>
	12,212	-	185	-	-	-	-	-	-	-	12,397
<b>Sport Integrity Australia</b>											
Outcome 1	31,838	-	1,986	-	-	5,405	-	-	-	-	39,229
	32,544	-	1,366	-	-	4,397	-	-	-	-	38,307
Equity Injections	-	359	-	-	-	-	-	-	-	-	359
	-	314	-	-	-	-	-	-	-	-	314
<b>Total</b>	<b>31,838</b>	<b>359</b>	<b>1,986</b>	<b>-</b>	<b>-</b>	<b>5,405</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,588</b>
	32,544	314	1,366	-	-	4,397	-	-	-	-	38,621
<b>PORTFOLIO TOTAL</b>	<b>1,940,810</b>	<b>202,065</b>	<b>301,095</b>	<b>-</b>	<b>1,809,568</b>	<b>19,374,918</b>	<b>-</b>	<b>1,006,137</b>	<b>32,011,296</b>	<b>56,645,889</b>	
	1,978,199	139,299	332,537	-	1,815,218	19,850,512	-	1,623,862	29,832,364	55,571,991	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## HOME AFFAIRS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Home Affairs (d)</b>											
Outcome 1	224,483	-	43,074	-	4,321	109,919	-	-	-	381,797	
	280,393	-	54,191	-	31,833	175,994	-	-	225	542,636	
Outcome 2	959,913	-	95,752	-	-	1,023,604	-	-	45,000	2,124,269	
	943,178	-	78,443	-	-	1,433,550	-	-	28,915	2,484,086	
Outcome 3	1,756,328	-	69,999	-	-	867,842	-	-	700,000	3,394,169	
	1,697,168	-	99,268	-	362	860,988	-	-	837,399	3,495,185	
Equity Injections	-	55,243	-	-	-	-	-	-	-	55,243	
	-	110,525	-	-	-	-	-	-	-	110,525	
Administered Assets and Liabilities	-	-	-	-	-	-	-	14,718	-	14,718	
	-	-	-	-	-	-	-	7,554	-	7,554	
<b>Total</b>	2,940,724	55,243	208,825	-	4,321	2,001,365	-	14,718	745,000	5,970,196	
	2,920,739	110,525	231,902	-	32,195	2,470,532	-	7,554	866,539	6,639,986	

## HOME AFFAIRS

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Security Intelligence Organisation</b>											
Outcome 1	564,433	-	23,876	-	-	-	-	-	-	-	588,309
	518,754	-	14,268	-	-	-	-	-	-	-	533,022
Equity Injections	-	66,170	-	-	-	-	-	-	-	-	66,170
	-	48,501	-	-	-	-	-	-	-	-	48,501
<b>Total</b>	564,433	66,170	23,876	-	-	-	-	-	-	-	654,479
	518,754	48,501	14,268	-	-	-	-	-	-	-	581,523

## HOME AFFAIRS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Emergency Management Agency</b>											
Outcome 1	97,136	-	-	-	-	320,337	-	-	1,365,684	1,783,157	
	23,812	-	-	-	-	859,085	-	4,550	-	887,447	
Equity Injections	-	4,684	-	-	-	-	-	-	-	4,684	
	-	-	-	-	-	-	-	-	-	-	
Total	97,136	4,684	-	-	-	320,337	-	-	1,365,684	1,787,841	
	23,812	-	-	-	-	859,085	-	4,550	-	887,447	
<b>PORTFOLIO</b>	<b>3,602,293</b>	<b>126,097</b>	<b>232,701</b>	<b>-</b>	<b>4,321</b>	<b>2,321,702</b>	<b>-</b>	<b>14,718</b>	<b>2,110,684</b>	<b>8,412,516</b>	
<b>TOTAL</b>	<b>3,463,305</b>	<b>159,026</b>	<b>246,170</b>	<b>-</b>	<b>32,195</b>	<b>3,329,617</b>	<b>-</b>	<b>12,104</b>	<b>866,539</b>	<b>8,108,956</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The *Estimated Actual* Appropriation Bill figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget.

### INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Industry, Science and Resources (d)</b>											
Outcome 1	623,899	-	90,539	-	31,281	2,188,663	-	-	44,550	2,978,932	
	<b>483,520</b>	-	<b>116,532</b>	-	<b>1,178,370</b>	<b>1,631,602</b>	-	-	<b>42,161</b>	<b>3,452,185</b>	
Equity Injections	-	35,199	-	-	-	-	-	-	-	35,199	
	-	<b>14,471</b>	-	-	-	-	-	-	-	<b>14,471</b>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,851	-	7,851	
	-	-	-	-	-	-	-	<b>1,410</b>	-	<b>1,410</b>	
<b>Total</b>	<b>623,899</b>	<b>35,199</b>	<b>90,539</b>	-	<b>31,281</b>	<b>2,188,663</b>	-	<b>7,851</b>	<b>44,550</b>	<b>3,021,982</b>	
	<b>483,520</b>	<b>14,471</b>	<b>116,532</b>	-	<b>1,178,370</b>	<b>1,631,602</b>	-	<b>1,410</b>	<b>42,161</b>	<b>3,468,066</b>	

## INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Nuclear Science and Technology Organisation*</b>											
Outcome 1	289,027	-	121,696	-	-	-	-	-	-	-	410,723
	<u>279,506</u>	<u>-</u>	<u>132,711</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>412,217</u>
Equity Injections	-	45,744	-	-	-	-	-	-	-	-	45,744
	<u>-</u>	<u>50,187</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>50,187</u>
<b>Total</b>	<u>289,027</u>	<u>45,744</u>	<u>121,696</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>456,467</u>
	<u>279,506</u>	<u>50,187</u>	<u>132,711</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>462,404</u>
<b>Commonwealth Scientific and Industrial Research Organisation*</b>											
Outcome 1	991,134	-	654,264	-	-	-	-	-	-	-	1,645,398
	<u>949,037</u>	<u>-</u>	<u>537,851</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,486,888</u>
Equity Injections	-	85,528	-	-	-	-	-	-	-	-	85,528
	<u>-</u>	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,000</u>
<b>Total</b>	<u>991,134</u>	<u>85,528</u>	<u>654,264</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,730,926</u>
	<u>949,037</u>	<u>4,000</u>	<u>537,851</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,490,888</u>

## INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Offshore Petroleum Safety and Environmental Management Authority*</b>											
Outcome 1	9,112	-	43,610	-	-	-	-	-	-	52,722	
	<i>1,500</i>	<i>-</i>	<i>40,211</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>41,711</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	<i>-</i>	<i>1,465</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,465</i>	
<b>Total</b>	<b>9,112</b>	<b>-</b>	<b>43,610</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52,722</b>	
	<i>1,500</i>	<i>1,465</i>	<i>40,211</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>43,176</i>	
<b>Geoscience Australia</b>											
Outcome 1	339,589	-	66,288	-	-	19	-	-	-	405,896	
	<i>264,635</i>	<i>-</i>	<i>30,423</i>	<i>-</i>	<i>-</i>	<i>19</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>295,077</i>	
Equity Injections	-	9,594	-	-	-	-	-	-	-	9,594	
	<i>-</i>	<i>9,486</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,486</i>	
<b>Total</b>	<b>339,589</b>	<b>9,594</b>	<b>66,288</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415,490</b>	
	<i>264,635</i>	<i>9,486</i>	<i>30,423</i>	<i>-</i>	<i>-</i>	<i>19</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>304,563</i>	

## INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>IP Australia</b>											
Outcome 1	360	-	-	-	251,171	-	-	-	-	251,531	
	<b>356</b>	-	-	-	<b>248,835</b>	-	-	-	-	<b>249,191</b>	
Total	360	-	-	-	251,171	-	-	-	-	251,531	
	<b>356</b>	-	-	-	<b>248,835</b>	-	-	-	-	<b>249,191</b>	
<b>PORTFOLIO</b>	<b>2,253,121</b>	<b>176,065</b>	<b>976,397</b>	-	<b>282,452</b>	<b>2,188,682</b>	-	<b>7,851</b>	<b>44,550</b>	<b>5,929,118</b>	
<b>TOTAL</b>	<b>1,978,554</b>	<b>79,609</b>	<b>857,728</b>	-	<b>1,427,205</b>	<b>1,631,621</b>	-	<b>1,410</b>	<b>42,161</b>	<b>6,018,288</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.
- d) The *Estimated Actual Appropriation Bill* figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget.

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Infrastructure, Transport, Regional Development, Communications and the Arts (d)</b>											
Outcome 1	87,530	-	-	-	-	225,435	490,881	-	100	803,946	
	20,448	-	1,363	-	-	346,788	500,124	-	-	868,723	
Outcome 2	84,737	-	3,585	-	-	336,927	-	-	224,553	649,802	
	230,401	-	2,726	-	-	1,700,397	-	-	221,407	2,154,931	
Outcome 3	75,420	-	-	-	-	784,112	669,330	-	1,585,064	3,113,926	
	52,449	-	599	-	-	640,924	991,227	-	3,940,926	5,626,125	
Outcome 4	32,410	-	-	-	19,934	283,317	-	-	50	335,711	
	2,378	-	233	-	23,062	233,625	-	-	-	259,298	
Outcome 5	80,470	-	2,049	-	-	310,322	-	-	100	392,941	
	99,948	-	1,087	-	237,219	549,369	-	-	37	887,660	
Outcome 6	53,099	-	3,501	-	3,829	296,608	-	-	-	357,037	
	28,070	-	241	-	6,043	480,476	-	-	-	514,830	
Administered Assets and Liabilities	-	-	-	-	-	-	-	3,829,129	-	3,829,129	
	-	-	-	-	-	-	-	2,135,690	-	2,135,690	
<b>Total</b>	<b>413,666</b>	<b>-</b>	<b>9,135</b>	<b>-</b>	<b>23,763</b>	<b>2,236,721</b>	<b>1,160,211</b>	<b>3,829,129</b>	<b>1,809,867</b>	<b>9,482,492</b>	
	<b>433,694</b>	<b>-</b>	<b>6,249</b>	<b>-</b>	<b>266,324</b>	<b>3,951,579</b>	<b>1,491,351</b>	<b>2,135,690</b>	<b>4,162,370</b>	<b>12,447,257</b>	

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental				Administered						Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Appropriation Bill No. 2						
					Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
\$'000											
<b>Australia Council*</b>											
Outcome 1	220,531	-	710	-	-	-	-	-	-	-	221,241
	<i>219,794</i>	<i>-</i>	<i>4,471</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>224,265</i>
Total	220,531	-	710	-	-	-	-	-	-	-	221,241
	<i>219,794</i>	<i>-</i>	<i>4,471</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>224,265</i>
<b>Australian Broadcasting Corporation*</b>											
Outcome 1	1,107,158	-	169,989	-	-	-	-	-	-	-	1,277,147
	<i>1,070,097</i>	<i>-</i>	<i>97,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,167,950</i>
Total	1,107,158	-	169,989	-	-	-	-	-	-	-	1,277,147
	<i>1,070,097</i>	<i>-</i>	<i>97,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,167,950</i>
<b>Australian Film, Television and Radio School*</b>											
Outcome 1	22,997	-	9,472	-	-	-	-	-	-	-	32,469
	<i>22,738</i>	<i>-</i>	<i>10,526</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,264</i>
Total	22,997	-	9,472	-	-	-	-	-	-	-	32,469
	<i>22,738</i>	<i>-</i>	<i>10,526</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,264</i>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Maritime Safety Authority*</b>											
Outcome 1	92,893	-	148,072	-	-	-	-	-	-	240,965	
	<i>89,304</i>	-	<i>170,188</i>	-	-	-	-	-	-	<i>259,492</i>	
Total	92,893	-	148,072	-	-	-	-	-	-	240,965	
	<i>89,304</i>	-	<i>170,188</i>	-	-	-	-	-	-	<i>259,492</i>	
<b>Australian National Maritime Museum*</b>											
Outcome 1	24,017	-	8,445	-	-	-	-	-	-	32,462	
	<i>24,125</i>	-	<i>9,161</i>	-	-	-	-	-	-	<i>33,286</i>	
Equity Injections	-	1,717	-	-	-	-	-	-	-	1,717	
	-	<i>1,695</i>	-	-	-	-	-	-	-	<i>1,695</i>	
Total	24,017	1,717	8,445	-	-	-	-	-	-	34,179	
	<i>24,125</i>	<i>1,695</i>	<i>9,161</i>	-	-	-	-	-	-	<i>34,981</i>	
<b>Bundanon Trust#</b>											
Outcome 1	-	-	8,136	-	-	-	-	-	-	8,136	
	-	-	<i>10,236</i>	-	-	-	-	-	-	<i>10,236</i>	
Total	-	-	8,136	-	-	-	-	-	-	8,136	
	-	-	<i>10,236</i>	-	-	-	-	-	-	<i>10,236</i>	

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Civil Aviation Safety Authority*</b>											
Outcome 1	92,445	-	98,629	-	-	-	-	-	-	-	191,074
	<i>122,082</i>	<i>-</i>	<i>95,849</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>217,931</i>
Total	92,445	-	98,629	-	-	-	-	-	-	-	191,074
	<i>122,082</i>	<i>-</i>	<i>95,849</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>217,931</i>
<b>Creative Partnerships Australia Ltd#</b>											
Outcome 1	-	-	8,837	-	-	-	-	-	-	-	8,837
	<i>-</i>	<i>-</i>	<i>14,542</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,542</i>
Total	-	-	8,837	-	-	-	-	-	-	-	8,837
	<i>-</i>	<i>-</i>	<i>14,542</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>14,542</i>
<b>Infrastructure Australia*</b>											
Outcome 1	12,733	-	104	-	-	-	-	-	-	-	12,837
	<i>12,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>12,853</i>
Total	12,733	-	104	-	-	-	-	-	-	-	12,837
	<i>12,853</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>12,853</i>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>National Film and Sound Archive of Australia*</b>											
Outcome 1	29,702	-	2,826	-	-	-	-	-	-	-	32,528
	28,026	-	2,849	-	-	-	-	-	-	-	30,875
Equity Injections	-	8,405	-	-	-	-	-	-	-	-	8,405
	-	4,327	-	-	-	-	-	-	-	-	4,327
<b>Total</b>	<b>29,702</b>	<b>8,405</b>	<b>2,826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,933</b>
	28,026	4,327	2,849	-	-	-	-	-	-	-	35,202
<b>National Gallery of Australia*</b>											
Outcome 1	48,045	-	15,083	-	-	-	-	-	-	-	63,128
	49,592	-	13,861	-	-	-	-	-	-	-	63,453
Equity Injections	-	17,043	-	-	-	-	-	-	-	-	17,043
	-	57,815	-	-	-	-	-	-	-	-	57,815
<b>Total</b>	<b>48,045</b>	<b>17,043</b>	<b>15,083</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,171</b>
	49,592	57,815	13,861	-	-	-	-	-	-	-	121,268

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Library of Australia*</b>											
Outcome 1	60,989	-	16,691	-	-	-	-	-	-	-	77,680
	<i>57,493</i>	<i>-</i>	<i>12,074</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>69,567</i>
Equity Injections	-	9,650	-	-	-	-	-	-	-	-	9,650
	<i>-</i>	<i>9,566</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,566</i>
Total	60,989	9,650	16,691	-	-	-	-	-	-	-	87,330
	<i>57,493</i>	<i>9,566</i>	<i>12,074</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>79,133</i>
<b>National Museum of Australia*</b>											
Outcome 1	50,912	-	8,780	-	-	-	-	-	-	-	59,692
	<i>41,383</i>	<i>-</i>	<i>11,344</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>52,727</i>
Equity Injections	-	1,948	-	-	-	-	-	-	-	-	1,948
	<i>-</i>	<i>1,924</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,924</i>
Total	50,912	1,948	8,780	-	-	-	-	-	-	-	61,640
	<i>41,383</i>	<i>1,924</i>	<i>11,344</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>54,651</i>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>National Portrait Gallery of Australia*</b>											
Outcome 1	12,615	-	2,597	-	-	-	-	-	-	-	15,212
	<b>12,475</b>	-	<b>3,366</b>	-	-	-	-	-	-	-	<b>15,841</b>
Equity Injections	-	194	-	-	-	-	-	-	-	-	194
	-	<b>193</b>	-	-	-	-	-	-	-	-	<b>193</b>
Total	12,615	194	2,597	-	-	-	-	-	-	-	15,406
	<b>12,475</b>	<b>193</b>	<b>3,366</b>	-	-	-	-	-	-	-	<b>16,034</b>
<b>National Transport Commission*</b>											
Outcome 1	4,427	-	8,018	-	-	-	-	-	-	-	12,445
	<b>4,464</b>	-	<b>8,405</b>	-	-	-	-	-	-	-	<b>12,869</b>
Total	4,427	-	8,018	-	-	-	-	-	-	-	12,445
	<b>4,464</b>	-	<b>8,405</b>	-	-	-	-	-	-	-	<b>12,869</b>
<b>Northern Australia Infrastructure Facility*</b>											
Outcome 1	20,939	-	-	-	-	-	-	-	-	-	20,939
	<b>18,967</b>	-	-	-	-	-	-	-	-	-	<b>18,967</b>
Total	20,939	-	-	-	-	-	-	-	-	-	20,939
	<b>18,967</b>	-	-	-	-	-	-	-	-	-	<b>18,967</b>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Old Parliament House*</b>											
Outcome 1	14,970	-	1,961	-	-	-	-	-	-	-	16,931
	<i>13,569</i>	<i>-</i>	<i>2,935</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>16,504</i>
Equity Injections	-	4,414	-	-	-	-	-	-	-	-	4,414
	<i>-</i>	<i>5,094</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,094</i>
<b>Total</b>	<b>14,970</b>	<b>4,414</b>	<b>1,961</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,345</b>
	<i>13,569</i>	<i>5,094</i>	<i>2,935</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>21,598</i>
<b>Screen Australia*</b>											
Outcome 1	27,834	-	76,804	-	-	-	-	-	-	-	104,638
	<i>39,466</i>	<i>-</i>	<i>75,937</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>115,403</i>
<b>Total</b>	<b>27,834</b>	<b>-</b>	<b>76,804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>104,638</b>
	<i>39,466</i>	<i>-</i>	<i>75,937</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>115,403</i>
<b>Special Broadcasting Service Corporation*</b>											
Outcome 1	316,805	-	179,434	-	-	-	-	-	-	-	496,239
	<i>310,021</i>	<i>-</i>	<i>154,782</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>464,803</i>
<b>Total</b>	<b>316,805</b>	<b>-</b>	<b>179,434</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>496,239</b>
	<i>310,021</i>	<i>-</i>	<i>154,782</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>464,803</i>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Communications and Media Authority</b>											
Outcome 1	138,890	-	100	-	235	8,214	-	-	8,300	155,739	
	<i>137,170</i>	-	<i>398</i>	-	<i>6,744</i>	<i>6,694</i>	-	-	<i>8,636</i>	<i>159,642</i>	
Total	138,890	-	100	-	235	8,214	-	-	8,300	155,739	
	<i>137,170</i>	-	<i>398</i>	-	<i>6,744</i>	<i>6,694</i>	-	-	<i>8,636</i>	<i>159,642</i>	
<b>Australian Transport Safety Bureau</b>											
Outcome 1	21,629	-	1,456	-	-	-	-	-	-	23,085	
	<i>21,441</i>	-	<i>1,006</i>	-	-	-	-	-	-	<i>22,447</i>	
Total	21,629	-	1,456	-	-	-	-	-	-	23,085	
	<i>21,441</i>	-	<i>1,006</i>	-	-	-	-	-	-	<i>22,447</i>	
<b>National Archives of Australia</b>											
Outcome 1	94,558	-	2,056	-	-	-	-	-	-	96,614	
	<i>78,708</i>	-	<i>1,757</i>	-	-	-	-	-	-	<i>80,465</i>	
Equity Injections	-	10,600	-	-	-	-	-	-	-	10,600	
	-	<i>5,400</i>	-	-	-	-	-	-	-	<i>5,400</i>	
Total	94,558	10,600	2,056	-	-	-	-	-	-	107,214	
	<i>78,708</i>	<i>5,400</i>	<i>1,757</i>	-	-	-	-	-	-	<i>85,865</i>	

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS**

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>National Capital Authority</b>											
Outcome 1	11,184	-	2,660	-	-	31,598	-	-	25	45,467	
	<i>14,518</i>	-	<i>7,569</i>	-	-	<i>29,987</i>	-	-	-	<i>52,074</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	29,045	-	29,045	
	-	-	-	-	-	-	-	<i>28,907</i>	-	<i>28,907</i>	
Total	11,184	-	2,660	-	-	31,598	-	29,045	25	74,512	
	<i>14,518</i>	-	<i>7,569</i>	-	-	<i>29,987</i>	-	<i>28,907</i>	-	<i>80,981</i>	
<b>National Faster Rail Agency</b>											
Outcome 1	2,251	-	-	-	-	-	-	-	-	2,251	
	<i>3,462</i>	-	<i>2</i>	-	-	-	-	-	-	<i>3,464</i>	
Total	2,251	-	-	-	-	-	-	-	-	2,251	
	<i>3,462</i>	-	<i>2</i>	-	-	-	-	-	-	<i>3,464</i>	
<b>PORTFOLIO TOTAL</b>	<b>2,842,190</b>	<b>53,971</b>	<b>779,995</b>	<b>-</b>	<b>23,998</b>	<b>2,276,533</b>	<b>1,160,211</b>	<b>3,858,174</b>	<b>1,818,192</b>	<b>12,813,264</b>	
	<i>2,825,442</i>	<i>86,014</i>	<i>715,360</i>	<i>-</i>	<i>273,068</i>	<i>3,988,260</i>	<i>1,491,351</i>	<i>2,164,597</i>	<i>4,171,006</i>	<i>15,715,098</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.
- d) The *Estimated Actual* Appropriation Bill figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget

## PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of the Prime Minister and Cabinet (d)</b>											
Outcome 1	243,564	-	36,253	-	-	55,942	-	-	10	335,769	
	222,933	-	53,074	-	-	42,275	-	-	-	318,282	
Total	243,564	-	36,253	-	-	55,942	-	-	10	335,769	
	222,933	-	53,074	-	-	42,275	-	-	-	318,282	
<b>Aboriginal Hostels Limited#</b>											
Outcome 1	35,414	-	22,408	-	-	-	-	-	-	57,822	
	35,731	-	18,774	-	-	-	-	-	-	54,505	
Total	35,414	-	22,408	-	-	-	-	-	-	57,822	
	35,731	-	18,774	-	-	-	-	-	-	54,505	
<b>Australian Institute of Aboriginal and Torres Strait Islander Studies*</b>											
Outcome 1	21,281	-	13,290	-	-	-	-	-	-	34,571	
	26,269	-	14,074	-	-	-	-	-	-	40,343	
Equity Injections	-	74	-	-	-	-	-	-	-	74	
	-	74	-	-	-	-	-	-	-	74	
Total	21,281	74	13,290	-	-	-	-	-	-	34,645	
	26,269	74	14,074	-	-	-	-	-	-	40,417	

## PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Indigenous Business Australia*</b>											
Outcome 1	9,207	-	197,918	-	-	-	-	-	-	207,125	
	9,452	-	218,260	-	-	-	-	-	-	227,712	
Equity Injections	-	41,600	-	-	-	-	-	-	-	41,600	
	-	79,100	-	-	-	-	-	-	-	79,100	
Total	9,207	41,600	197,918	-	-	-	-	-	-	248,725	
	9,452	79,100	218,260	-	-	-	-	-	-	306,812	
<b>Indigenous Land and Sea Corporation*</b>											
Outcome 1	10,543	-	78,748	-	-	-	-	-	-	89,291	
	8,276	-	94,732	-	-	-	-	-	-	103,008	
Total	10,543	-	78,748	-	-	-	-	-	-	89,291	
	8,276	-	94,732	-	-	-	-	-	-	103,008	
<b>National Australia Day Council Limited#</b>											
Outcome 1	-	-	23,584	-	-	-	-	-	-	23,584	
	-	-	36,577	-	-	-	-	-	-	36,577	
Total	-	-	23,584	-	-	-	-	-	-	23,584	
	-	-	36,577	-	-	-	-	-	-	36,577	

**PRIME MINISTER AND CABINET**

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Outback Stores Pty Ltd#</b>											
Outcome 1	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	15,318	-	-	-	-	-	-	-	15,318
Total	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	15,318	-	-	-	-	-	-	-	15,318
<b>Torres Strait Regional Authority*</b>											
Outcome 1	35,944	-	21,492	-	-	-	-	-	-	-	57,436
	36,059	-	18,644	-	-	-	-	-	-	-	54,703
Total	35,944	-	21,492	-	-	-	-	-	-	-	57,436
	36,059	-	18,644	-	-	-	-	-	-	-	54,703
<b>Australian National Audit Office</b>											
Outcome 1	84,379	-	4,100	778	-	-	-	-	-	-	89,257
	81,246	-	4,431	686	-	-	-	-	-	-	86,363
Total	84,379	-	4,100	778	-	-	-	-	-	-	89,257
	81,246	-	4,431	686	-	-	-	-	-	-	86,363

## PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Public Service Commission</b>											
Outcome 1	61,283	-	17,969	-	-	-	-	-	4,444	83,696	
	<u>50,513</u>	-	<u>18,337</u>	-	-	-	-	-	<u>4,197</u>	<u>73,047</u>	
Total	61,283	-	17,969	-	-	-	-	-	4,444	83,696	
	<u>50,513</u>	-	<u>18,337</u>	-	-	-	-	-	<u>4,197</u>	<u>73,047</u>	
<b>National Indigenous Australians Agency</b>											
Outcome 1	396,519	-	13,188	-	1,673,212	1,721,112	3,635	-	75,355	3,883,021	
	<u>283,179</u>	-	<u>11,348</u>	-	<u>1,555,613</u>	<u>1,483,435</u>	<u>3,635</u>	-	<u>73,722</u>	<u>3,410,932</u>	
Equity Injections	-	2,101	-	-	-	-	-	-	-	2,101	
	-	<u>2,101</u>	-	-	-	-	-	-	-	<u>2,101</u>	
Total	396,519	2,101	13,188	-	1,673,212	1,721,112	3,635	-	75,355	3,885,122	
	<u>283,179</u>	<u>2,101</u>	<u>11,348</u>	-	<u>1,555,613</u>	<u>1,483,435</u>	<u>3,635</u>	-	<u>73,722</u>	<u>3,413,033</u>	

### PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Office of National Intelligence</b>											
Outcome 1	121,261	-	1,000	-	-	8,549	-	-	-	-	130,810
	<i>97,841</i>	-	373	-	-	<i>4,344</i>	-	-	-	-	<i>102,558</i>
Equity Injections	-	16,656	-	-	-	-	-	-	-	-	16,656
	-	<i>1,093</i>	-	-	-	-	-	-	-	-	<i>1,093</i>
Total	121,261	16,656	1,000	-	-	8,549	-	-	-	-	147,466
	<i>97,841</i>	<i>1,093</i>	373	-	-	<i>4,344</i>	-	-	-	-	<i>103,651</i>
<b>Office of the Official Secretary to the Governor-General</b>											
Outcome 1	23,466	-	258	-	-	7,276	-	-	495	-	31,495
	<i>22,101</i>	-	275	-	-	<i>7,217</i>	-	-	<i>495</i>	-	<i>30,088</i>
Total	23,466	-	258	-	-	7,276	-	-	495	-	31,495
	<i>22,101</i>	-	275	-	-	<i>7,217</i>	-	-	<i>495</i>	-	<i>30,088</i>

## PRIME MINISTER AND CABINET

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Workplace Gender Equality Agency</b>											
Outcome 1	10,576	-	100	-	-	-	-	-	-	-	10,676
	6,673	-	228	-	-	-	-	-	-	-	6,901
<b>Total</b>	<b>10,576</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,676</b>
	6,673	-	228	-	-	-	-	-	-	-	6,901
<b>PORTFOLIO</b>	<b>1,053,437</b>	<b>60,431</b>	<b>449,620</b>	<b>778</b>	<b>1,673,212</b>	<b>1,792,879</b>	<b>3,635</b>	<b>-</b>	<b>80,304</b>	<b>-</b>	<b>5,114,296</b>
<b>TOTAL</b>	<b>880,273</b>	<b>82,368</b>	<b>504,445</b>	<b>686</b>	<b>1,555,613</b>	<b>1,537,271</b>	<b>3,635</b>	<b>-</b>	<b>78,414</b>	<b>-</b>	<b>4,642,705</b>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2.
- d) The *Estimated Actual* Appropriation Bill figures, Special Appropriation and Special Account figures shown do not include amounts in relation to functions that have transferred to other entities since the March 2022-23 Budget.

### SOCIAL SERVICES

Agency Resourcing – 2022-2023  
 Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of Social Services</b>											
Outcome 1	97,591	-	6,049	-	-	11,932	-	-	129,346,047	129,461,619	
	<i>96,169</i>	-	<i>6,529</i>	-	-	<i>4,565</i>	-	-	<i>124,717,069</i>	<i>124,824,332</i>	
Outcome 2	223,147	-	9,534	-	6,714	1,045,500	-	-	368,773	1,653,668	
	<i>216,727</i>	-	<i>10,802</i>	-	<i>23,525</i>	<i>878,132</i>	-	-	<i>253,746</i>	<i>1,382,932</i>	
Outcome 3	111,026	-	6,049	-	-	24,417,223	-	-	-	24,534,298	
	<i>98,753</i>	-	<i>6,529</i>	-	-	<i>20,108,560</i>	-	-	-	<i>20,213,842</i>	
Outcome 4	18,342	-	1,162	-	-	92,902	-	-	-	112,406	
	<i>19,000</i>	-	<i>1,255</i>	-	-	<i>137,424</i>	-	-	-	<i>157,679</i>	
Total	450,106	-	22,794	-	6,714	25,567,557	-	-	129,714,820	155,761,991	
	<i>430,649</i>	-	<i>25,115</i>	-	<i>23,525</i>	<i>21,128,681</i>	-	-	<i>124,970,815</i>	<i>146,578,785</i>	
<b>National Disability Insurance Agency*(d)</b>											
Outcome 1	1,445,361	-	33,095,574	-	-	-	-	-	-	34,540,935	
	<i>1,263,386</i>	-	<i>28,183,048</i>	-	-	-	-	-	-	<i>29,446,434</i>	
Total	1,445,361	-	33,095,574	-	-	-	-	-	-	34,540,935	
	<i>1,263,386</i>	-	<i>28,183,048</i>	-	-	-	-	-	-	<i>29,446,434</i>	

## SOCIAL SERVICES

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Institute of Family Studies</b>											
Outcome 1	4,607	-	16,527	-	-	-	-	-	-	-	21,134
	<i>4,659</i>	<i>-</i>	<i>14,775</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,434</i>
Total	4,607	-	16,527	-	-	-	-	-	-	-	21,134
	<i>4,659</i>	<i>-</i>	<i>14,775</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,434</i>
<b>NDIS Quality and Safeguards Commission</b>											
Outcome 1	82,003	-	-	-	-	4,589	-	-	-	-	86,592
	<i>80,089</i>	<i>-</i>	<i>6,064</i>	<i>-</i>	<i>-</i>	<i>4,507</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>90,660</i>
Total	82,003	-	-	-	-	4,589	-	-	-	-	86,592
	<i>80,089</i>	<i>-</i>	<i>6,064</i>	<i>-</i>	<i>-</i>	<i>4,507</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>90,660</i>

**SOCIAL SERVICES**

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
<b>Services Australia</b>											
Outcome 1	5,130,319	-	256,920	-	2,363,740	1,266	-	-	600	7,752,845	
	5,269,203	-	240,580	-	2,213,814	1,695	-	-	-	7,725,292	
Equity Injections	-	177,067	-	-	-	-	-	-	-	177,067	
	-	324,981	-	-	-	-	-	-	-	324,981	
Total	5,130,319	177,067	256,920	-	2,363,740	1,266	-	-	600	7,929,912	
	5,269,203	324,981	240,580	-	2,213,814	1,695	-	-	-	8,050,273	
<b>PORTFOLIO</b>	<b>7,112,396</b>	<b>177,067</b>	<b>33,391,815</b>	-	<b>2,370,454</b>	<b>25,573,412</b>	-	-	<b>129,715,420</b>	<b>198,340,564</b>	
<b>TOTAL</b>	<b>7,047,986</b>	<b>324,981</b>	<b>28,469,582</b>	-	<b>2,237,339</b>	<b>21,134,883</b>	-	-	<b>124,970,815</b>	<b>184,185,586</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2
- d) The National Disability Insurance Agency, (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are administered in nature.

## TREASURY

Agency Resourcing – 2022-2023  
Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Department of the Treasury</b>											
Outcome 1	347,679	-	11,023	-	2,386,691	81,176	-	-	119,573,997	122,400,566	
	<i>337,430</i>	-	<i>8,484</i>	-	<i>2,610,870</i>	<i>138,915</i>	-	-	<i>110,249,973</i>	<i>113,345,672</i>	
Equity Injections	-	303	-	-	-	-	-	-	-	-	303
	-	<i>301</i>	-	-	-	-	-	-	-	-	<i>301</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	171,153	-	171,153	
	-	-	-	-	-	-	-	<i>165,000</i>	-	<i>165,000</i>	
<b>Total</b>	<b>347,679</b>	<b>303</b>	<b>11,023</b>	<b>-</b>	<b>2,386,691</b>	<b>81,176</b>	<b>-</b>	<b>171,153</b>	<b>119,573,997</b>	<b>122,572,022</b>	
	<i>337,430</i>	<i>301</i>	<i>8,484</i>	<i>-</i>	<i>2,610,870</i>	<i>138,915</i>	<i>-</i>	<i>165,000</i>	<i>110,249,973</i>	<i>113,510,973</i>	
<b>Financial Adviser Standards and Ethics Authority Ltd#</b>											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
	-	-	<i>1,751</i>	-	-	-	-	-	-	-	<i>1,751</i>
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	-	-	<i>1,751</i>	-	-	-	-	-	-	-	<i>1,751</i>

### TREASURY

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>National Housing Finance and Investment Corporation*</b>											
Outcome 1	-	-	68,281	-	-	-	-	-	-	-	68,281
	-	-	43,744	-	-	-	-	-	-	-	43,744
Total	-	-	68,281	-	-	-	-	-	-	-	68,281
	-	-	43,744	-	-	-	-	-	-	-	43,744
<b>Australian Bureau of Statistics</b>											
Outcome 1	369,091	-	80,242	-	-	-	-	-	-	-	449,333
	592,046	-	62,653	-	-	-	-	-	-	-	654,699
Equity Injections	-	2,244	-	-	-	-	-	-	-	-	2,244
	-	9,526	-	-	-	-	-	-	-	-	9,526
Total	369,091	2,244	80,242	-	-	-	-	-	-	-	451,577
	592,046	9,526	62,653	-	-	-	-	-	-	-	664,225

## TREASURY

Agency Resourcing – 2022-2023  
Estimated Actual – 2021-2022

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Competition and Consumer Commission</b>											
Outcome 1	322,121	-	3,410	-	-	-	-	-	20	325,551	
	<i>321,027</i>	-	<i>7,153</i>	-	-	-	-	-	-	<i>328,180</i>	
Equity Injections	-	14,000	-	-	-	-	-	-	-	14,000	
	-	<i>1,100</i>	-	-	-	-	-	-	-	<i>1,100</i>	
Total	322,121	14,000	3,410	-	-	-	-	-	20	339,551	
	<i>321,027</i>	<i>1,100</i>	<i>7,153</i>	-	-	-	-	-	-	<i>329,280</i>	
<b>Australian Office of Financial Management</b>											
Outcome 1	16,756	-	25	-	444,374	-	-	-	420,337,532	420,798,687	
	<i>16,881</i>	-	<i>181</i>	-	<i>1,449,385</i>	-	-	-	<i>143,967,513</i>	<i>145,433,960</i>	
Total	16,756	-	25	-	444,374	-	-	-	420,337,532	420,798,687	
	<i>16,881</i>	-	<i>181</i>	-	<i>1,449,385</i>	-	-	-	<i>143,967,513</i>	<i>145,433,960</i>	

## TREASURY

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Australian Prudential Regulation Authority</b>											
Outcome 1	2,973	-	-	-	455,842	-	-	-	-	-	458,815
	<b>2,680</b>	-	-	-	<b>404,470</b>	-	-	-	-	-	<b>407,150</b>
Total	2,973	-	-	-	455,842	-	-	-	-	-	458,815
	<b>2,680</b>	-	-	-	<b>404,470</b>	-	-	-	-	-	<b>407,150</b>
<b>Australian Securities and Investments Commission</b>											
Outcome 1	447,381	-	24,408	-	3,000	7,925	-	-	136,859	-	619,573
	<b>447,545</b>	-	<b>75,066</b>	-	<b>20,643</b>	<b>9,952</b>	-	-	<b>113,607</b>	-	<b>666,813</b>
Equity Injections	-	5,824	-	-	-	-	-	-	-	-	5,824
	-	<b>3,530</b>	-	-	-	-	-	-	-	-	<b>3,530</b>
Total	447,381	5,824	24,408	-	3,000	7,925	-	-	136,859	-	625,397
	<b>447,545</b>	<b>3,530</b>	<b>75,066</b>	-	<b>20,643</b>	<b>9,952</b>	-	-	<b>113,607</b>	-	<b>670,343</b>

## TREASURY

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Taxation Office</b>											
Outcome 1	4,091,046	-	139,306	-	-	13,134	-	-	13,649,579	17,893,065	
	<i>3,872,890</i>	<i>-</i>	<i>111,012</i>	<i>-</i>	<i>-</i>	<i>851</i>	<i>-</i>	<i>-</i>	<i>141,230,018</i>	<i>145,214,771</i>	
Equity Injections	-	23,522	-	-	-	-	-	-	-	23,522	
	<i>-</i>	<i>78,892</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>78,892</i>	
Total	4,091,046	23,522	139,306	-	-	13,134	-	-	13,649,579	17,916,587	
	<i>3,872,890</i>	<i>78,892</i>	<i>111,012</i>	<i>-</i>	<i>-</i>	<i>851</i>	<i>-</i>	<i>-</i>	<i>141,230,018</i>	<i>145,293,663</i>	
<b>Commonwealth Grants Commission</b>											
Outcome 1	8,138	-	-	-	-	-	-	-	-	8,138	
	<i>9,318</i>	<i>-</i>	<i>28</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,346</i>	
Total	8,138	-	-	-	-	-	-	-	-	8,138	
	<i>9,318</i>	<i>-</i>	<i>28</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,346</i>	
<b>Inspector-General of Taxation</b>											
Outcome 1	6,516	-	-	-	-	-	-	-	-	6,516	
	<i>6,534</i>	<i>-</i>	<i>14</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,548</i>	
Total	6,516	-	-	-	-	-	-	-	-	6,516	
	<i>6,534</i>	<i>-</i>	<i>14</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,548</i>	

## TREASURY

Agency Resourcing – 2022-2023  
*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Competition Council</b>											
Outcome 1	1,683	-	-	-	-	-	-	-	-	-	1,683
	<b>1,731</b>	-	-	-	-	-	-	-	-	-	<b>1,731</b>
Total	1,683	-	-	-	-	-	-	-	-	-	1,683
	<b>1,731</b>	-	-	-	-	-	-	-	-	-	<b>1,731</b>
<b>Office of the Auditing and Assurance Standards Board</b>											
Outcome 1	2,577	-	-	-	-	-	-	-	-	-	2,577
	<b>2,412</b>	-	-	-	-	-	-	-	-	-	<b>2,412</b>
Total	2,577	-	-	-	-	-	-	-	-	-	2,577
	<b>2,412</b>	-	-	-	-	-	-	-	-	-	<b>2,412</b>
<b>Office of the Australian Accounting Standards Board</b>											
Outcome 1	4,563	-	1,153	-	-	-	-	-	-	-	5,716
	<b>3,619</b>	-	<b>1,178</b>	-	-	-	-	-	-	-	<b>4,797</b>
Total	4,563	-	1,153	-	-	-	-	-	-	-	5,716
	<b>3,619</b>	-	<b>1,178</b>	-	-	-	-	-	-	-	<b>4,797</b>

## TREASURY

Agency Resourcing – 2022-2023

*Estimated Actual – 2021-2022*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No. 2					
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000	Special Appropriation \$'000		
<b>Productivity Commission</b>											
Outcome 1	37,938	-	10	-	-	-	-	-	-	-	37,948
	<u>37,445</u>	-	<u>252</u>	-	-	-	-	-	-	-	<u>37,697</u>
Total	37,938	-	10	-	-	-	-	-	-	-	37,948
	<u>37,445</u>	-	<u>252</u>	-	-	-	-	-	-	-	<u>37,697</u>
<b>Royal Australian Mint</b>											
Outcome 1	-	-	-	-	309,994	-	-	-	-	-	309,994
	-	-	-	-	<u>177,567</u>	-	-	-	-	-	<u>177,567</u>
Total	-	-	-	-	309,994	-	-	-	-	-	309,994
	-	-	-	-	<u>177,567</u>	-	-	-	-	-	<u>177,567</u>
<b>PORTFOLIO</b>	<b>5,658,462</b>	<b>45,893</b>	<b>327,858</b>	<b>-</b>	<b>3,599,901</b>	<b>102,235</b>	<b>-</b>	<b>171,153</b>	<b>553,697,987</b>	<b>563,603,489</b>	
<b>TOTAL</b>	<u>5,651,558</u>	<u>93,349</u>	<u>311,516</u>	<u>-</u>	<u>4,662,935</u>	<u>149,718</u>	<u>-</u>	<u>165,000</u>	<u>395,561,111</u>	<u>406,595,187</u>	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes New Administered Outcomes and Administered Assets and Liabilities items, within the meaning of Appropriation Bill No.2

## Special Appropriations Table

### Overview of the Special Appropriations Table

The Special Appropriations Table lists Acts that contain one or more special appropriations. Acts are listed by portfolio and responsible agency, consistent with the most recent AAO.

Special appropriations are those appropriations contained in Acts other than the annual Appropriation Acts. Special appropriations account for around three quarters of total GGS expenditure.

Special appropriations can be limited or unlimited in terms of amount or time. A small number of Acts may also stipulate a maximum amount appropriated for the particular purpose. Expenditure funded by a special appropriation is often triggered by legislative eligibility criteria and conditions. An example of expenditure that is met using a special appropriation is aged pensions paid under the *Social Security (Administration) Act 1999*.

The Summary of Special Appropriations Table presents total portfolio resourcing that is supported by special appropriations. Only those special appropriations that have been established in law at the time of publication are included in the Special Appropriations Table and Summary of Special Appropriations Table.

The detailed Special Appropriations Table presents estimated resourcing required for each agency by Act that is supported by special appropriations. For each agency, the aggregated total for all Acts in the Special Appropriations Table can be matched with the total *Special Appropriation* amount in the Agency Resourcing Table. For an example of this matching, see Figure 3 of the *Guide to Resourcing Tables* section. Where no resourcing is expected to be required during the Budget or comparator year, the relevant Acts have not been included in the Special Appropriations Table.

A complete list of Acts with provisions containing special appropriations can be found in the *Chart of Special Appropriations*, which is available on the Finance website.

**Summary of special appropriations table**

Portfolio	Estimated Actual 2021-2022	Budget Estimate 2022-2023
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	1,099,010	1,129,430
Attorney-General's	311,503	12,347
Climate Change, Energy, the Environment and Water	316,382	594
Defence	13,570,152	14,965,088
Education	55,731,381	56,309,741
Employment and Workplace Relations	993	1,023,381
Finance	8,082,238	8,725,076
Foreign Affairs and Trade	329,225	343,535
Health and Aged Care	29,832,364	32,011,296
Home Affairs	866,539	2,110,684
Industry, Science and Resources	359,443	44,550
Infrastructure, Transport, Regional Development, Communications and the Arts	4,171,006	1,818,192
Prime Minister and Cabinet	79,100	81,082
Social Services	124,970,815	129,715,420
Treasury	395,561,111	553,697,987
<b>Total : Special appropriations</b>	<b>635,281,262</b>	<b>801,988,403</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>		
<b>Department of Agriculture, Fisheries and Forestry</b>		
<i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>	32,270	38,418
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996</i>	7,525	7,940
<i>Australian Meat and Live-stock Industry Act 1997</i>	224,827	232,910
<i>Dairy Produce Act 1986</i>	53,905	54,291
<i>Egg Industry Service Provision Act 2002</i>	10,249	11,211
<i>Farm Household Support Act 2014</i>	102,926	92,989
<i>Forestry Marketing and Research and Development Services Act 2007</i>	11,069	12,688
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	117,778	122,762
<i>Pig Industry Act 2001</i>	24,706	23,588
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	9,023	13,447
<i>Primary Industries Research and Development Act 1989</i>	380,618	389,329
<i>Public Governance, Performance and Accountability Act 2013</i>	2,445	3,000
<i>Sugar Research and Development Services Act 2013</i>	27,621	29,353
<i>Wine Australia Act 2013</i>	34,182	31,004
<i>Wool Services Privatisation Act 2000</i>	59,866	66,500
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>1,099,010</b>	<b>1,129,430</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>		
<b>Attorney-General's Department</b>		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005 (a)</i>	28,310	-
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992 (a)</i>	149,064	-
<i>Fair Entitlements Guarantee Act 2012 (a)</i>	98,649	-
<i>High Court Justices (Long Leave Payments) Act 1979</i>	-	567
<i>Law Officers Act 1964</i>	280	310
<i>Public Governance, Performance and Accountability Act 2013</i>	170	20
<i>Safety, Rehabilitation and Compensation Act 1988 (a)</i>	25,351	-
<b>Total: Attorney-General's Department</b>	<b>301,824</b>	<b>897</b>
<b>Administrative Appeals Tribunal</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	6,900	7,500
<b>Total: Administrative Appeals Tribunal</b>	<b>6,900</b>	<b>7,500</b>
<b>Australian Federal Police</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	50
<b>Total: Australian Federal Police</b>	<b>-</b>	<b>50</b>
<b>Australian Financial Security Authority</b>		
<i>Bankruptcy Act 1966</i>	839	1,500
<i>Public Governance, Performance and Accountability Act 2013</i>	549	1,500
<b>Total: Australian Financial Security Authority</b>	<b>1,388</b>	<b>3,000</b>
<b>Australian Transaction Reports and Analysis Centre</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	552	-
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>552</b>	<b>-</b>
<b>Federal Court of Australia</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	839	900
<b>Total: Federal Court of Australia</b>	<b>839</b>	<b>900</b>
a) The 2021-22 amounts relate to functions under the control of the Attorney-General's Department up until 1 July 2022. These functions have since transferred to the Department of Employment and Workplace Relations.		

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO</b>		
<b>Department of Climate Change, Energy, the Environment and Water</b>		
<i>Fuel Security Act 2021</i>	-	nfp
<i>Public Governance, Performance and Accountability Act 2013</i>	-	71
<b>Total: Department of Climate Change, Energy, the Environment and Water</b>	-	<b>71</b>
<b>Clean Energy Regulator</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	10,129	-
<i>Renewable Energy (Electricity) Act 2000</i>	306,253	523
<b>Total: Clean Energy Regulator</b>	<b>316,382</b>	<b>523</b>
<b>DEFENCE PORTFOLIO</b>		
<b>Department of Defence</b>		
<i>Australian Defence Force Cover Act 2015</i>	49,499	80,000
<i>Defence Force (Home Loans Assistance) Act 1990</i>	88	236
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,684,994	1,740,000
<i>Defence Forces Retirement Benefits Act 1948</i>	35,475	30,612
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	91,848	140,064
<i>Military Superannuation and Benefits Act 1991</i>	1,604,680	1,660,000
<b>Total: Department of Defence</b>	<b>3,466,584</b>	<b>3,650,912</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>Department of Veterans' Affairs</b>		
<i>Australian Participants in British Nuclear Tests and British Commonwealth Occupation Force (Treatment) Act 2006</i>	8,868	11,733
<i>Compensation (Japanese Internment) Act 2001</i>	25	25
<i>Defence Service Homes Act 1918</i>	214	274
<i>Military Rehabilitation and Compensation Act 2004</i>	1,612,398	2,416,998
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	21	28
<i>Public Governance, Performance and Accountability Act 2013</i>	-	5
<i>Safety, Rehabilitation and Compensation (Defence-related Claims) Act 1988</i>	371,860	803,408
<i>Treatment Benefits (Special Access) Act 2019</i>	1,654	4,432
<i>Veterans' Entitlements Act 1986</i>	8,108,528	8,077,273
<b>Total: Department of Veterans' Affairs</b>	<b>10,103,568</b>	<b>11,314,176</b>
<b>EDUCATION PORTFOLIO</b>		
<b>Department of Education</b>		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	10,112,605	10,759,709
<i>Australian Education Act 2013</i>	26,377,548	26,618,944
<i>Higher Education Support Act 2003</i>	17,999,588	18,099,294
<i>Public Governance, Performance and Accountability Act 2013</i>	7	-
<i>Trade Support Loans Act 2014 (a)</i>	201,422	-
<i>VET Student Loans Act 2016 (a)</i>	236,512	-
<b>Total: Department of Education</b>	<b>54,927,682</b>	<b>55,477,947</b>
<b>Australian Research Council</b>		
<i>Australian Research Council Act 2001</i>	803,695	831,594
<b>Total: Australian Research Council</b>	<b>803,695</b>	<b>831,594</b>
<b>Tertiary Education Quality and Standards Agency</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	4	200
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>4</b>	<b>200</b>
a) The 2021-22 amounts relate to functions under the control of the former Department of Education, Employment and Workplace Relations up until 1 July 2022. These functions have since transferred to the Department of Employment and Workplace Relations.		

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>		
<b>Department of Employment and Workplace Relations</b>		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	-	26,533
<i>Coal Mining Industry (Long Service Leave) Administration Act 1992</i>	-	145,149
<i>Fair Entitlements Guarantee Act 2012</i>	-	151,151
<i>Public Governance, Performance and Accountability Act 2013</i>	-	50
<i>Safety, Rehabilitation and Compensation Act 1988</i>	-	24,235
<i>Trade Support Loans Act 2014</i>	-	288,324
<i>VET Student Loans Act 2016</i>	-	386,832
<b>Total: Department of Employment and Workplace Relations</b>	<b>-</b>	<b>1,022,274</b>
<b>Australian Skills Quality Authority</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	39	357
<b>Total: Australian Skills Quality Authority</b>	<b>39</b>	<b>357</b>
<b>Fair Work Commission</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	509	500
<b>Total: Fair Work Commission</b>	<b>509</b>	<b>500</b>
<b>Fair Work Ombudsman and Registered Organisations Commission Entity</b>		
<i>Fair Work Act 2009</i>	445	250
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	<b>445</b>	<b>250</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>FINANCE PORTFOLIO</b>		
<b>Department of Finance</b>		
<i>Commonwealth of Australia Constitution Act</i>	5,150	5,518
<i>Federal Circuit and Family Court of Australia Act 2021</i>	-	145
<i>Federal Circuit Court of Australia Act 1999</i>	15	-
<i>Governance of Australian Government Superannuation Schemes Act 2011</i>	405	1,000
<i>Governor-General Act 1974</i>	1,419	1,291
<i>Judges' Pensions Act 1968</i>	56,593	60,361
<i>Medibank Private Sale Act 2006</i>	7	50
<i>Parliamentary Business Resources Act 2017</i>	245,133	265,383
<i>Parliamentary Contributory Superannuation Act 1948</i>	44,363	46,132
<i>Parliamentary Superannuation Act 2004</i>	8,028	8,961
<i>Public Governance, Performance and Accountability Act 2013</i>	-	2,000
<i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws – Superannuation) Act 2008</i>	65	62
<i>Superannuation Act 1922</i>	50,007	46,744
<i>Superannuation Act 1976</i>	4,585,515	4,893,589
<i>Superannuation Act 1990</i>	3,027,707	3,344,858
<b>Total: Department of Finance</b>	<b>8,024,407</b>	<b>8,676,094</b>
<b>Australian Electoral Commission</b>		
<i>Commonwealth Electoral Act 1918</i>	44,229	14,900
<b>Total: Australian Electoral Commission</b>	<b>44,229</b>	<b>14,900</b>
<b>Independent Parliamentary Expenses Authority</b>		
<i>Parliamentary Business Resources Act 2017</i>	13,449	33,473
<i>Parliamentary Entitlements Act 1990</i>	1	-
<i>Parliamentary Retirement Travel Act 2002</i>	152	609
<b>Total: Independent Parliamentary Expenses Authority</b>	<b>13,602</b>	<b>34,082</b>
<b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>		
<b>Department of Foreign Affairs and Trade</b>		
<i>Official Development Assistance Multilateral Replenishment Obligations (Special Appropriation) Act 2020</i>	328,745	341,335
<i>Public Governance, Performance and Accountability Act 2013</i>	480	2,200
<b>Total: Department of Foreign Affairs and Trade</b>	<b>329,225</b>	<b>343,535</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>HEALTH AND AGED CARE PORTFOLIO</b>		
<b>Department of Health and Aged Care</b>		
<i>Aged Care Act 1997</i>	18,428,103	22,879,843
<i>Dental Benefits Act 2008</i>	257,213	343,787
<i>Medical Indemnity Act 2002</i>	2,260	99,704
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	-	2,431
<i>National Health Act 1953</i>	4,674,569	2,043,214
<i>Private Health Insurance Act 2007</i>	6,465,800	6,640,317
<i>Public Governance, Performance and Accountability Act 2013</i>	4,419	2,000
<b>Total: Department of Health and Aged Care</b>	<b>29,832,364</b>	<b>32,011,296</b>
<b>HOME AFFAIRS PORTFOLIO</b>		
<b>Department of Home Affairs</b>		
<i>Customs Act 1901</i>	82	600
<i>Public Governance, Performance and Accountability Act 2013</i>	866,232	744,400
<i>Social Security (Administration) Act 1999</i>	225	-
<b>Total: Department of Home Affairs</b>	<b>866,539</b>	<b>745,000</b>
<b>National Emergency Management Agency</b>		
<i>Social Security (Administration) Act 1999</i>	-	1,365,684
<b>Total: National Emergency Management Agency</b>	<b>-</b>	<b>1,365,684</b>
<b>INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO</b>		
<b>Department of Industry, Science and Resources</b>		
<i>Australian Renewable Energy Agency Act 2011 (a)</i>	304,836	-
<i>Fuel Security Act 2021 (a)</i>	12,446	-
<i>Offshore Minerals Act 1994</i>	-	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	40,204	41,370
<i>Public Governance, Performance and Accountability Act 2013</i>	1,957	3,120
<b>Total: Department of Industry, Science and Resources</b>	<b>359,443</b>	<b>44,550</b>
a) The 2021-22 amounts relate to functions under the control of the former Department of Industry, Science, Energy and Resources up until 1 July 2022. These functions have since transferred to the Department of Climate Change, Energy, the Environment and Water.		

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO</b>		
<b>Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>		
<i>Australian Maritime Safety Authority Act 1990</i>	136,114	134,642
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	83,767	87,279
<i>Civil Aviation Act 1988</i>	882	1,832
<i>Local Government (Financial Assistance) Act 1995</i>	3,483,245	821,494
<i>Northern Australia Infrastructure Facility Act 2016</i>	457,681	763,470
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	358	600
<i>Public Governance, Performance and Accountability Act 2013</i>	323	550
<b>Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b>4,162,370</b>	<b>1,809,867</b>
<b>Australian Communications and Media Authority</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	8,636	8,000
<i>Telecommunications Act 1997</i>	-	300
<b>Total: Australian Communications and Media Authority</b>	<b>8,636</b>	<b>8,300</b>
<b>National Capital Authority</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	25
<b>Total: National Capital Authority</b>	<b>-</b>	<b>25</b>
<b>PRIME MINISTER AND CABINET PORTFOLIO</b>		
<b>Department of the Prime Minister and Cabinet</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	10
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>-</b>	<b>10</b>
<b>Australian National Audit Office</b>		
<i>Auditor-General Act 1997</i>	686	778
<b>Total: Australian National Audit Office</b>	<b>686</b>	<b>778</b>
<b>Australian Public Service Commission</b>		
<i>Remuneration Tribunal Act 1973</i>	4,197	4,444
<b>Total: Australian Public Service Commission</b>	<b>4,197</b>	<b>4,444</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>National Indigenous Australians Agency</b>		
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	1,075	1,096
<i>Higher Education Support Act 2003</i>	72,647	74,249
<i>Public Governance, Performance and Accountability Act 2013</i>	-	10
<b>Total: National Indigenous Australians Agency</b>	<b>73,722</b>	<b>75,355</b>
<b>Office of the Official Secretary to the Governor-General</b>		
<i>Governor-General Act 1974</i>	495	495
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>495</b>	<b>495</b>
<b>SOCIAL SERVICES PORTFOLIO</b>		
<b>Department of Social Services</b>		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	16,966,950	17,758,999
<i>National Redress Scheme for Institutional Child Sexual Abuse Act 2018</i>	253,724	367,942
<i>Paid Parental Leave Act 2010</i>	2,644,452	2,695,233
<i>Public Governance, Performance and Accountability Act 2013</i>	11	823
<i>Social Security (Administration) Act 1999</i>	104,692,323	108,465,330
<i>Student Assistance Act 1973</i>	413,355	426,493
<b>Total: Department of Social Services</b>	<b>124,970,815</b>	<b>129,714,820</b>
<b>Services Australia</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	600
<b>Total: Services Australia</b>	<b>-</b>	<b>600</b>
<b>TREASURY PORTFOLIO</b>		
<b>Department of the Treasury</b>		
<i>Australian Business Growth Fund (Coronavirus Economic Response Package) Act 2020</i>	12,407	-
<i>Federal Financial Relations Act 2009</i>	109,220,904	119,166,697
<i>Guarantee of Lending to Small and Medium Enterprises (Coronavirus Economic Response Package) Act 2020</i>	5,685	46,033
<i>International Finance Corporation Act 1955</i>	27,776	28,964
<i>International Monetary Agreements Act 1947</i>	983,201	332,101
<i>National Housing Finance and Investment Corporation Act 2018</i>	-	202
<b>Total: Department of the Treasury</b>	<b>110,249,973</b>	<b>119,573,997</b>
<b>Australian Competition and Consumer Commission</b>		
<i>Public Governance, Performance and Accountability Act 2013</i>	-	20
<b>Total: Australian Competition and Consumer Commission</b>	<b>-</b>	<b>20</b>

	Estimated Actual 2021-2022 (\$'000)	Budget Estimate 2022-2023 (\$'000)
<b>Australian Office of Financial Management</b>		
<i>Commonwealth Inscribed Stock Act 1911</i>	143,966,814	420,337,526
<i>Financial Agreement Act 1994</i>	7	6
<i>Public Governance, Performance and Accountability Act 2013</i>	692	-
<b>Total: Australian Office of Financial Management</b>	<b>143,967,513</b>	<b>420,337,532</b>
<b>Australian Securities and Investments Commission</b>		
<i>Banking Act 1959</i>	65,944	80,636
<i>Life Insurance Act 1995</i>	9,424	6,236
<i>Public Governance, Performance and Accountability Act 2013</i>	38,239	49,987
<b>Total: Australian Securities and Investments Commission</b>	<b>113,607</b>	<b>136,859</b>
<b>Australian Taxation Office</b>		
<i>Product Grants and Benefits Administration Act 2000</i>	89,057	92,394
<i>Public Governance, Performance and Accountability Act 2013</i>	57,353	120,000
<i>Small Superannuation Accounts Act 1995</i>	113	-
<i>Superannuation Guarantee (Administration) Act 1992</i>	675,887	593,000
<i>Taxation Administration Act 1953</i>	140,407,608	12,844,185
<b>Total: Australian Taxation Office</b>	<b>141,230,018</b>	<b>13,649,579</b>
<b>Total: Special Appropriations</b>	<b>635,281,262</b>	<b>801,988,403</b>

## Special Accounts Table

### Overview of the Special Accounts Table

A special account is an appropriation mechanism that sets aside an amount within the CRF for specific expenditure purposes. Special accounts can be used to appropriate for expenditure that is resourced from contributions from other parties, such as other governments, contributions from industry or members of the community. Special accounts can also be credited with amounts from annual appropriations and special appropriations (including other special accounts), if those amounts were appropriated for the same purpose as the special account. Special accounts can be credited with amounts held on trust – these amounts are not shown in the Special Accounts Table as they are not considered resourcing available to the agency.

The Summary of Special Accounts Table presents total portfolio resourcing that is expected to be provided by other agencies, individuals and non-government bodies.

The Special Accounts Table lists special accounts by portfolio and responsible agency. For each special account, the Special Accounts Table shows the estimated opening balance for the Budget and comparator years, estimated cash inflows and outflows (receipts and payments) during the year, and estimated closing balance at the end of the Budget and comparator years. Estimated resources for the comparator year are printed in italics. Where responsibility for managing a special account is moved between agencies during the year, the part year impact for each agency is shown.

The column headed *Receipts (Non-Appropriated)* shows estimated amounts to be credited to a special account, which are received from other agencies, individuals, and non-government bodies. The column headed *Receipts (Appropriated)* shows amounts estimated to be credited to a special account, which are appropriated to the agency in an annual Appropriation Act or another Act containing a special appropriation (including other special accounts).

Amounts for an agency in the Special Accounts Table column headed *Receipts (Non-Appropriated)* can be matched with the Agency Resourcing Table column headed *Special Accounts*. Amounts in the Special Accounts Table column headed *Receipts (Appropriated)* are included in the Agency Resourcing Table in the column(s) headed *Appropriation Bill No. 1, Appropriation Bill No. 2 and/or Special Appropriation*. Further detail on matching amounts between these two tables is in Figure 4 of the *Guide to Resourcing Tables* section.

Special accounts which had no balance, receipts or payments during the Budget or comparator years are not included in the Special Accounts Table. A list of current special accounts can be found in the *Chart of Special Accounts*, which is available on the Finance website.

<b>Portfolio</b>	Estimated Actual Receipts (Non-Appropriated) 2021-2022	Budget Estimate Receipts (Non-Appropriated) 2022-2023
	(\$'000)	(\$'000)
Agriculture, Fisheries and Forestry	602,525	584,123
Attorney-General's	231,037	238,702
Climate Change, Energy, the Environment and Water	174,553	352,476
Defence	435,385	503,078
Education	4,875	6,850
Employment and Workplace Relations	12,325	20,300
Finance	67,606,330	50,778,149
Foreign Affairs and Trade	102,893	62,596
Health and Aged Care	1,815,218	1,809,568
Home Affairs	32,195	4,321
Industry, Science and Resources	1,436,568	282,452
Infrastructure, Transport, Regional Development, Communications and the Arts	273,068	23,998
Prime Minister and Cabinet	1,555,613	1,673,212
Social Services	2,237,339	2,370,454
Treasury	4,662,935	3,599,901
<b>Total : Special accounts</b>	<b>81,182,859</b>	<b>62,310,180</b>

Budget Estimate – 2022-2023  
Estimated Actual – 2021-2022

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>						
<b>Department of Agriculture, Fisheries and Forestry</b>						
Agriculture Future Drought Resilience Special Account	67,873	100,000	-	-163,081	-	4,792
	<i>41,831</i>	<i>100,000</i>	-	<i>-73,958</i>	-	<i>67,873</i>
Biosecurity, Imported Food and Export Certification Special Account 2020	40,675	436,471	104,881	-541,352	-	40,675
	<i>51,839</i>	<i>435,483</i>	<i>161,569</i>	<i>-608,216</i>	-	<i>40,675</i>
Environmental Water Holdings Special Account (a)	97,308	-	-	-	-97,308	-
	<i>90,550</i>	-	<i>35,426</i>	<i>-28,668</i>	-	<i>97,308</i>
National Cattle Disease Eradication Account	15	-	-	-	-	15
	<i>15</i>	-	-	-	-	<i>15</i>
National Environment Protection Council Special Account (a)	5,308	-	-	-	-5,308	-
	<i>5,188</i>	<i>405</i>	<i>440</i>	<i>-725</i>	-	<i>5,308</i>
National Residue Survey Account	2,611	28,692	-	-28,692	-	2,611
	<i>2,080</i>	<i>28,263</i>	<i>4</i>	<i>-27,736</i>	-	<i>2,611</i>
Natural Heritage Trust of Australia Account (a)	451,451	-	-	-	-451,451	-
	<i>462,493</i>	<i>197</i>	<i>148,602</i>	<i>-159,841</i>	-	<i>451,451</i>
Ozone Protection and SGG Account (a)	40,516	-	-	-	-40,516	-
	<i>40,817</i>	<i>17,163</i>	-	<i>-17,464</i>	-	<i>40,516</i>

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Reef Trust Special Account 2014 (a)	40,812	-	-	-	-40,812	-
	57,625	1,489	15,000	-33,302	-	40,812
Water for the Environment Special Account (a)	1,489,185	-	-	-	-1,489,185	-
	1,509,935	-	105,000	-125,750	-	1,489,185
Water Resources Special Account 2016 (a)	2,171	-	-	-	-2,171	-
	2,293	443	-	-565	-	2,171
WELS Account (a)	4,446	-	-	-	-4,446	-
	5,659	1,724	-	-2,937	-	4,446
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	2,242,371	565,163	104,881	-733,125	-2,131,197	48,093
	2,270,325	585,167	466,041	-1,079,162	-	2,242,371
<b>Australian Fisheries Management Authority</b>						
AFMA Special Account	14,054	18,960	26,788	-46,130	-	13,672
	12,066	17,358	21,945	-38,615	1,300	14,054
<b>Total: Australian Fisheries Management Authority</b>	14,054	18,960	26,788	-46,130	-	13,672
	12,066	17,358	21,945	-38,615	1,300	14,054

- a) The 2021-22 amounts relate to functions under the control of the former Department of Agriculture, Water and the Environment up until 1 July 2022. These functions have since transferred to the Department of Climate Change, Energy, the Environment and Water.

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>						
<b>Attorney-General's Department</b>						
Attorney-General's Department SOETM Special Account 2021#	1,633	1,049	-	-1,039	-	1,643
	-	770	-	-778	1,641	1,633
POCA Programs Special Account 2018	-	33,535	-	-33,535	1,525	1,525
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys – Attorney-General's Department Special Account*	-	-	-	-	-	-
	1,641	-	-	-	-1,641	-
<b>Total: Attorney-General's Department</b>	1,633	34,584	-	-34,574	1,525	3,168
	1,641	770	-	-778	-	1,633
<b>Australian Criminal Intelligence Commission</b>						
National Policing Information Systems and Services Special Account	146,320	132,230	26,874	-185,235	-	120,189
	128,801	127,206	23,873	-133,560	-	146,320
<b>Total: Australian Criminal Intelligence Commission</b>	146,320	132,230	26,874	-185,235	-	120,189
	128,801	127,206	23,873	-133,560	-	146,320

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Australian Federal Police</b>						
Australian Federal Police SOETM Special Account 2021#	16,918	11,167	5,275	-53,790	37,348	16,918
	-	7,926	5,100	-12,080	15,972	16,918
Services for Other Entities and Trust Moneys – Australian Federal Police Special Account*	-	-	-	-	-	-
	15,972	-	-	-	-15,972	-
<b>Total: Australian Federal Police</b>	16,918	11,167	5,275	-53,790	37,348	16,918
	15,972	7,926	5,100	-12,080	-	16,918
<b>Australian Financial Security Authority</b>						
Common Investment Fund Equalisation Account	42	312	-	-312	-	42
	85	22	-	-65	-	42
Confiscated Assets Account	159,356	57,670	-	-63,962	-	153,064
	131,131	92,188	-	-63,963	-	159,356
Confiscated Assets Special Account	-	11	-	-11	-	-
	-	2	-	-2	-	-
<b>Total: Australian Financial Security Authority</b>	159,398	57,993	-	-64,285	-	153,106
	131,216	92,212	-	-64,030	-	159,398
<b>Australian Institute of Criminology</b>						
Criminology Research Special Account	4,716	2,727	-	-4,024	-	3,419
	3,021	2,923	-	-1,228	-	4,716
<b>Total: Australian Institute of Criminology</b>	4,716	2,727	-	-4,024	-	3,419
	3,021	2,923	-	-1,228	-	4,716

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Australian Law Reform Commission</b>						
Law Reform Special Account	1,347	1	2,614	-2,615	-	1,347
	982	-	2,640	-2,275	-	1,347
<b>Total: Australian Law Reform Commission</b>	1,347	1	2,614	-2,615	-	1,347
	982	-	2,640	-2,275	-	1,347

\*Denotes a special account which ceased.

#Denotes a special account which commenced.

Budget Estimate – 2022-2023

*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO</b>						
<b>Department of Climate Change, Energy, the Environment and Water</b>						
Clean Energy Finance Corporation Special Account	-	300,000	8,555,000	-1,150,000	4,574,000	12,279,000
	-	-	-	-	-	-
Energy Special Account 2015	-	8,932	4,741	-20,218	12,518	5,973
	-	-	-	-	-	-
Environmental Water Holdings Special Account	-	-	45,322	-59,996	97,308	82,634
	-	-	-	-	-	-
National Environment Protection Council Special Account	-	-	444	-444	5,308	5,308
	-	-	-	-	-	-
Natural Heritage Trust of Australia Account	-	-	168,623	-188,234	451,451	431,840
	-	-	-	-	-	-
Offshore Infrastructure Registrar Special Account	-	2,400	-	-	-	2,400
	-	-	-	-	-	-
Ozone Protection and SGG Account	-	12,341	-	-13,034	40,516	39,823
	-	-	-	-	-	-
Reef Trust Special Account 2014	-	1,474	41,800	-71,134	40,812	12,952
	-	-	-	-	-	-

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Water for the Environment Special Account	-	-	-	-739,580	1,549,185	809,605
Water Resources Special Account 2016	-	675	970	-2,554	2,171	1,262
WELS Account	-	1,983	221	-4,020	4,446	2,630
<b>Total: Department of Climate Change, Energy, the Environment and Water</b>	-	327,805	8,817,121	-2,249,214	6,777,715	13,673,427
<b>Clean Energy Regulator</b>						
Renewable Energy Special Account	14,581	3,500	-	-3,500	-	14,581
	53	153,612	-	-139,084	-	14,581
<b>Total: Clean Energy Regulator</b>	14,581	3,500	-	-3,500	-	14,581
	53	153,612	-	-139,084	-	14,581
<b>Great Barrier Reef Marine Park Authority</b>						
Great Barrier Reef Field Management Special Account	30,221	21,171	18,990	-53,436	-	16,946
	30,870	20,941	19,428	-41,018	-	30,221
<b>Total: Great Barrier Reef Marine Park Authority</b>	30,221	21,171	18,990	-53,436	-	16,946
	30,870	20,941	19,428	-41,018	-	30,221

	Budget Estimate – 2022-2023					
	<i>Estimated Actual – 2021-2022</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>DEFENCE PORTFOLIO</b>						
<b>Department of Defence</b>						
Defence Endowments, Bequests and Other Trust	292,565	399,097	-	-316,481	28,732	403,913
Moneys Special Account 2019	243,540	307,884	-	-258,859	-	292,565
<b>Total: Department of Defence</b>	292,565	399,097	-	-316,481	28,732	403,913
	243,540	307,884	-	-258,859	-	292,565
<b>Australian Signals Directorate</b>						
ASD Trust and Other Moneys Special Account 2018	18,526	-	-	-	-	18,526
	33,705	-	-	-15,179	-	18,526
<b>Total: Australian Signals Directorate</b>	18,526	-	-	-	-	18,526
	33,705	-	-	-15,179	-	18,526
<b>Department of Veterans' Affairs</b>						
Defence Service Homes Insurance Account	8,540	103,961	120	-107,990	-	4,631
	6,451	127,436	-	-125,347	-	8,540
Department of Veterans' Affairs SOETM Special Account 2022#	-	20	-	-20	142	142
	-	-	-	-	-	-
Services for Other Entities and Trust Moneys Special Account – Department of Veterans' Affairs*	142	-	-	-	-142	-
	141	65	-	-64	-	142
<b>Total: Department of Veterans' Affairs</b>	8,682	103,981	120	-108,010	-	4,773
	6,592	127,501	-	-125,411	-	8,682

\*Denotes a special account which ceased.

#Denotes a special account which commenced.

	Budget Estimate – 2022-2023					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>EDUCATION PORTFOLIO</b>						
<b>Department of Education</b>						
Early Years Quality Fund Special Account	42,135	-	-	-	-	42,135
	42,135	-	-	-	-	42,135
Education SOETM Special Account 2018	1,540	750	232	-2,000	-	522
	2,417	783	-	-1,660	-	1,540
Higher Education Tuition Protection Fund	7,208	3,600	1,000	-2,783	-	9,025
	6,381	-	1,000	-173	-	7,208
Overseas Students Tuition Fund	44,651	2,500	-	-3,809	-	43,342
	46,355	261	-	-1,965	-	44,651
Student Identifiers Special Account (a)	6,892	-	-	-	-6,892	-
	4,717	3,831	5,523	-7,179	-	6,892
VSL Tuition Protection Fund (a)	7,884	-	-	-	-7,884	-
	7,012	-	1,031	-159	-	7,884
<b>Total: Department of Education</b>	<b>110,310</b>	<b>6,850</b>	<b>1,232</b>	<b>-8,592</b>	<b>-14,776</b>	<b>95,024</b>
	<b>109,017</b>	<b>4,875</b>	<b>7,554</b>	<b>-11,136</b>	<b>-</b>	<b>110,310</b>
<b>Australian Research Council</b>						
ARC Research Endowment Account	2,252	-	-	-	-	2,252
	2,426	-	-	-174	-	2,252
<b>Total: Australian Research Council</b>	<b>2,252</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,252</b>
	<b>2,426</b>	<b>-</b>	<b>-</b>	<b>-174</b>	<b>-</b>	<b>2,252</b>

a) The 2021-22 amounts relate to functions under the control of the former Department of Education, Employment and Workplace Relations up until 1 July 2022. These functions have since transferred to the Department of Employment and Workplace Relations.

	Budget Estimate – 2022-2023					
	<i>Estimated Actual – 2021-2022</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>						
<b>Department of Employment and Workplace Relations</b>						
Student Identifiers Special Account	-	5,618	-	-5,618	6,892	6,892
	-	-	-	-	-	-
VSL Tuition Protection Fund	-	3,058	1,031	-2,478	7,884	9,495
	-	-	-	-	-	-
<b>Total: Department of Employment and Workplace Relations</b>	-	8,676	1,031	-8,096	14,776	16,387
	-	-	-	-	-	-
<b>Fair Work Ombudsman and Registered Organisations Commission Entity</b>						
Registered Organisations Commission Special Account	2,192	-	3,541	-3,541	-	2,192
	1,137	-	7,230	-6,175	-	2,192
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	2,192	-	3,541	-3,541	-	2,192
	1,137	-	7,230	-6,175	-	2,192
<b>Safe Work Australia</b>						
Safe Work Australia Special Account	23,569	11,146	11,278	-22,534	-	23,459
	20,852	11,994	10,740	-20,404	387	23,569
<b>Total: Safe Work Australia</b>	23,569	11,146	11,278	-22,534	-	23,459
	20,852	11,994	10,740	-20,404	387	23,569

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Seafarers Safety, Rehabilitation and Compensation Authority</b>						
Seafarers Special Account 2018	1,291	478	-	-195	-	1,574
	<b>1,311</b>	<b>331</b>	<b>-</b>	<b>-351</b>	<b>-</b>	<b>1,291</b>
<b>Total: Seafarers Safety, Rehabilitation and Compensation Authority</b>	<b>1,291</b>	<b>478</b>	<b>-</b>	<b>-195</b>	<b>-</b>	<b>1,574</b>
	<b>1,311</b>	<b>331</b>	<b>-</b>	<b>-351</b>	<b>-</b>	<b>1,291</b>

## Budget Estimate – 2022-2023

*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>FINANCE PORTFOLIO</b>						
<b>Department of Finance</b>						
Aboriginal and Torres Strait Islander Land and Sea Future Fund Special Account	-	2,299,157	-	-2,299,157	-	-
Comcover Special Account 2018	1,132,068	174,468	21,760	-612,005	-	716,291
	<i>1,100,324</i>	<i>170,718</i>	<i>16,697</i>	<i>-155,671</i>	-	<i>1,132,068</i>
Coordinated Procurement Contracting Special Account 2018	37,636	19,661	1,846	-32,815	-	26,328
	<i>33,018</i>	<i>31,672</i>	<i>2,594</i>	<i>-29,648</i>	-	<i>37,636</i>
DHA Borrowings Special Account 2020	540,334	3,828	-	-208,154	-	336,008
	<i>349,234</i>	<i>191,231</i>	-	<i>-131</i>	-	<i>540,334</i>
DisabilityCare Australia Fund Special Account	-	15,359,052	5,240,000	-20,599,052	-	-
	-	<i>17,967,700</i>	<i>5,105,843</i>	<i>-23,073,543</i>	-	-
Emergency Response Fund Special Account	-	4,863,721	-	-4,863,721	-	-
	-	<i>1,868,439</i>	-	<i>-1,868,439</i>	-	-
Future Drought Fund Special Account	-	4,914,736	-	-4,914,736	-	-
	-	<i>1,896,507</i>	-	<i>-1,896,507</i>	-	-
Medical Research Future Fund Special Account	-	22,334,065	-	-22,334,065	-	-
	-	<i>43,520,417</i>	-	<i>-43,520,417</i>	-	-

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
Property Special Account 2014	419,139	80,115	87,009	-443,678	-37,191	105,394
	121,796	99,129	1,500,878	-1,232,510	-70,154	419,139
SDO Special Account 2018	19,828	23,590	5,800	-41,284	-	7,934
	3,837	45,268	15,109	-44,386	-	19,828
<b>Total: Department of Finance</b>	2,149,005	50,072,393	5,356,415	-56,348,667	-37,191	1,191,955
	1,608,209	66,428,369	6,641,121	-72,458,540	-70,154	2,149,005
<b>Commonwealth Superannuation Corporation</b>						
CSC Special Account	43,226	151,770	-	-158,796	-	36,200
	47,592	148,285	-	-152,651	-	43,226
<b>Total: Commonwealth Superannuation Corporation</b>	43,226	151,770	-	-158,796	-	36,200
	47,592	148,285	-	-152,651	-	43,226
<b>Digital Transformation Agency</b>						
ICT Coordinated Procurement Special Account 2017	140,125	8,592	-	-5,122	-	143,595
	82,484	521,860	-	-464,219	-	140,125
<b>Total: Digital Transformation Agency</b>	140,125	8,592	-	-5,122	-	143,595
	82,484	521,860	-	-464,219	-	140,125

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Future Fund Management Agency</b>						
Future Fund Special Account	-	545,394	-	-545,394	-	-
	-	507,816	-	-507,816	-	-
<b>Total: Future Fund Management Agency</b>	-	545,394	-	-545,394	-	-
	-	507,816	-	-507,816	-	-

Budget Estimate – 2022-2023  
Estimated Actual – 2021-2022

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>						
<b>Department of Foreign Affairs and Trade</b>						
DFAT SOETM Special Account 2019	325	1,000	-	-1,000	-	325
	299	36	-	-10	-	325
Expo 2020 Dubai Special Account*	-	-	-	-	-	-
	16,731	10,201	-	-26,932	-	-
Overseas Property Special Account 2017	413,898	53,126	87,012	-280,827	-	273,209
	416,263	78,155	85,389	-165,909	-	413,898
<b>Total: Department of Foreign Affairs and Trade</b>	414,223	54,126	87,012	-281,827	-	273,534
	433,293	88,392	85,389	-192,851	-	414,223
<b>Australian Centre for International Agricultural Research</b>						
Australian Centre for International Agricultural Research Account	15,172	8,470	-	-14,154	-	9,488
	9,240	14,501	-	-8,569	-	15,172
<b>Total: Australian Centre for International Agricultural Research</b>	15,172	8,470	-	-14,154	-	9,488
	9,240	14,501	-	-8,569	-	15,172

\*Denotes a special account which ceased.

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>HEALTH AND AGED CARE PORTFOLIO</b>						
<b>Department of Health and Aged Care</b>						
Australian Immunisation Register Special Account 2016	7,675	3,853	7,133	-9,819	-	8,842
Gene Technology Account	4,958	3,264	7,362	-7,909	-	7,675
Health SOETM Special Account 2021#	9,419	136	8,382	-8,518	-	9,419
	8,737	517	8,412	-8,247	-	9,419
Industrial Chemicals Special Account	58,894	-	10,410	-10,410	-	58,894
	-	29,791	8,733	-11,783	32,153	58,894
Medicare Guarantee Fund (Health) Special Account	31,861	24,157	34	-23,191	-	32,861
	24,653	24,501	58	-17,351	-	31,861
MRFF Health Special Account	3,271,473	-	-	-48,284,209	48,284,209	3,271,473
	1,779,329	-	44,867,877	-43,375,733	-	3,271,473
Sport and Recreation Special Account 2016	2,031	-	-	-650,000	650,000	2,031
	64,595	-	455,000	-517,564	-	2,031
Therapeutic Goods Administration Account	182	-	-	-	-	182
	312	-	-	-130	-	182
	91,026	190,206	22,052	-229,613	-	73,671
	101,851	186,205	16,185	-213,215	-	91,026
<b>Total: Department of Health and Aged Care</b>	<b>3,472,561</b>	<b>218,352</b>	<b>48,011</b>	<b>-49,215,760</b>	<b>48,934,209</b>	<b>3,457,373</b>
	<b>1,984,435</b>	<b>244,278</b>	<b>45,363,627</b>	<b>-44,151,932</b>	<b>32,153</b>	<b>3,472,561</b>

Budget Estimate – 2022-2023  
Estimated Actual – 2021-2022

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Australian National Preventive Health Agency</b>						
ANPHA Special Account	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
<b>Total: Australian National Preventive Health Agency</b>	12,383	-	-	-	-	12,383
	12,383	-	-	-	-	12,383
<b>Australian Radiation Protection and Nuclear Safety Agency</b>						
ARPANSA Account	5,182	12,939	17,242	-30,181	-	5,182
	1,208	17,606	18,351	-31,983	-	5,182
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	5,182	12,939	17,242	-30,181	-	5,182
	1,208	17,606	18,351	-31,983	-	5,182
<b>National Blood Authority</b>						
National Blood Account	188,176	1,557,605	6,536	-1,563,957	-	188,360
	146,103	1,472,613	6,109	-1,436,649	-	188,176
NMF Blood and Blood Products Special Account 2017	1,170	10,672	-	-10,672	-	1,170
	393	68,965	-	-68,405	217	1,170
<b>Total: National Blood Authority</b>	189,346	1,568,277	6,536	-1,574,629	-	189,530
	146,496	1,541,578	6,109	-1,505,054	217	189,346
<b>National Health and Medical Research Council</b>						
Medical Research Endowment Account	274,238	10,000	877,952	-898,337	-	263,853
	216,939	11,756	875,751	-830,208	-	274,238
<b>Total: National Health and Medical Research Council</b>	274,238	10,000	877,952	-898,337	-	263,853
	216,939	11,756	875,751	-830,208	-	274,238

#Denotes a special account which commenced.

Budget Estimate – 2022-2023

*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>HOME AFFAIRS PORTFOLIO</b>						
<b>Department of Home Affairs</b>						
Home Affairs SOETM Special Account 2018	1,434	-	-	-	-	1,434
	1,378	1,094	-	-1,038	-	1,434
POCA Programs Special Account 2018 (a)	1,525	4,321	-	-4,321	-1,525	-
	3,201	31,101	-	-32,777	-	1,525
<b>Total: Department of Home Affairs</b>	2,959	4,321	-	-4,321	-1,525	1,434
	4,579	32,195	-	-33,815	-	2,959

a) The 2021-22 amounts relate to functions under the control of the Department of Home Affairs up until 1 July 2022. These functions have since transferred to the Attorney-General's Department.

Budget Estimate – 2022-2023  
Estimated Actual – 2021-2022

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO</b>						
<b>Department of Industry, Science and Resources</b>						
ABCB Special Account 2019	9,838	5,412	4,000	-10,712	-	8,538
	10,661	9,424	-	-10,247	-	9,838
Clean Energy Finance Corporation Special Account (a)	4,574,000	-	-	-	-4,574,000	-
	5,174,000	-	-	-600,000	-	4,574,000
Energy Special Account 2015 (a)	12,518	-	-	-	-12,518	-
	15,763	9,363	5,426	-18,034	-	12,518
Industry, Science, Energy and Resources SOETM Special Account 2021#	8,916	35	-	-5,282	-3,522	147
	-	1,007	-	-1,368	9,277	8,916
Innovation, Science and Technology – Donations, Bequests and Sponsorship Special Account 2016	1,170	880	-	-2,024	-	26
	300	2,267	-	-1,397	-	1,170
National Offshore Petroleum Titles Administrator Special Account	8,910	17,878	2,945	-23,207	-	6,526
	6,988	18,285	615	-16,978	-	8,910
Ranger Rehabilitation Special Account 2017	535,250	7,076	-	-59,000	-	483,326
	533,936	1,147,387	-	-1,146,073	-	535,250
Services for Other Entities and Trust Moneys – Department of Innovation, Industry, Science and Research Special Account*	-	-	-	-	-	-
	9,277	-	-	-	-9,277	-
<b>Total: Department of Industry, Science and Resources</b>	5,150,602	31,281	6,945	-100,225	-4,590,040	498,563
	5,750,925	1,187,733	6,041	-1,794,097	-	5,150,602

	Budget Estimate – 2022-2023					Closing Balance (\$'000)
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
<b>IP Australia</b>						
Intellectual Property Special Account 2017	79,923	251,171	360	-257,083	-	74,371
	52,937	248,835	356	-221,588	-617	79,923
<b>Total: IP Australia</b>	79,923	251,171	360	-257,083	-	74,371
	52,937	248,835	356	-221,588	-617	79,923

\*Denotes a special account which ceased.

#Denotes a special account which commenced.

- a) The 2021-22 amounts relate to functions under the control of the former Department of Industry, Science, Energy and Resources up until 1 July 2022. These functions have since transferred to the Department of Climate Change, Energy, the Environment and Water.

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO</b>						
<b>Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>						
Art Rental Special Account 2016	2,973	3,633	-	-2,982	-	3,624
	2,786	3,802	-	-3,615	-	2,973
Christmas Island Phosphate Mining Rehabilitation Special Account 2016	2,534	1,200	-	-1,200	-	2,534
	2,577	1,217	-	-1,260	-	2,534
Cultural Special Account*	-	-	-	-	-	-
	832	-	-	-	-832	-
Indian Ocean Territories Special Account 2014	4,892	17,515	-	-17,515	-	4,892
	3,839	20,322	-	-19,269	-	4,892
Indigenous Repatriation Special Account 2016	3,815	-	701	-1,860	-	2,656
	2,973	1,236	-	-394	-	3,815
Infrastructure, Transport, Regional Development and Communications SOETM Special Account 2021#	252	196	194	-181	-	461
	-	505	-	-1,085	832	252
Jervis Bay Territory Special Account 2014	1,247	1,219	-	-1,219	-	1,247
	494	1,523	-	-770	-	1,247

	Budget Estimate – 2022-2023					Closing Balance (\$'000)
	<i>Estimated Actual – 2021-2022</i>					
	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	
Melbourne Airport New Runway Land Acquisition Special Account	47	-	-	-	-	47
	47	-	-	-	-	47
National Cultural Heritage Account	-	-	500	-500	-	-
	-	500	-	-500	-	-
Public Interest Telecommunications Services Special Account	40,346	-	340,294	-331,269	-	49,371
	34,828	226,227	100,000	-320,709	-	40,346
Regional Broadband Scheme Special Account	-	-	-	-23,817	23,817	-
	-	10,992	-	-10,992	-	-
<b>Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>	56,106	23,763	341,689	-380,543	23,817	64,832
	48,376	266,324	100,000	-358,594	-	56,106
<b>Australian Communications and Media Authority</b>						
Australian Communications and Media Authority SOETM Special Account 2022#	212	50	-	-50	-	212
	-	-	-	-	-	-
Online Safety Special Account	12,513	-	42,761	-42,761	-	12,513
	4,453	410	44,636	-36,986	-	12,513
Services for Other Entities and Trust Moneys Special Account – Australian Communication and Media Authority*	211	185	-	-184	-212	-
	458	6,334	-	-6,581	-	211
<b>Total: Australian Communications and Media Authority</b>	12,936	235	42,761	-42,995	-212	12,725
	4,911	6,744	44,636	-43,567	-	12,724

\*Denotes a special account which ceased.

#Denotes a special account which commenced.

Budget Estimate – 2022-2023  
Estimated Actual – 2021-2022

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>PRIME MINISTER AND CABINET PORTFOLIO</b>						
<b>National Indigenous Australians Agency</b>						
Aboriginal and Torres Strait Islander Corporations Unclaimed Money Account	1,024	27	-	-12	-	1,039
	1,024	-	-	-	-	1,024
Aboriginals Benefit Account	12,197	1,616,036	-	-1,990,935	379,422	16,720
	9,710	1,495,874	-	-1,842,717	349,330	12,197
Indigenous Land and Sea Corporation Funding Special Account	-	57,049	-	-57,049	-	-
	-	55,724	-	-55,724	-	-
IRSD Special Account 2020	38,713	-	7,000	-13,214	-	32,499
	30,752	2,000	15,230	-9,269	-	38,713
NIAA SOETM Special Account 2020	1,123	100	-	-243	-	980
	1,732	2,015	-	-2,624	-	1,123
<b>Total: National Indigenous Australians Agency</b>	53,057	1,673,212	7,000	-2,061,453	379,422	51,238
	43,218	1,555,613	15,230	-1,910,334	349,330	53,057

	Budget Estimate – 2022-2023					
	<i>Estimated Actual – 2021-2022</i>					
	Opening Balance	Receipts (Non- Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>SOCIAL SERVICES PORTFOLIO</b>						
<b>Department of Social Services</b>						
Social Services SOETM Special Account 2021	6,132	6,714	-	-6,714	-	6,132
	6,374	23,525	-	-23,767	-	6,132
<b>Total: Department of Social Services</b>	6,132	6,714	-	-6,714	-	6,132
	6,374	23,525	-	-23,767	-	6,132
<b>Services Australia</b>						
Child Support Account	66,721	1,863,491	1,266	-1,911,809	47,052	66,721
	86,048	1,736,521	1,189	-1,774,551	17,514	66,721
Recovery of Compensation for Health Care and Other Services Special Account 2015	179,178	499,349	-	-499,349	-	179,178
	176,707	476,628	-	-453,881	-20,276	179,178
Services Australia SOETM Special Account 2020	165	900	-	-900	-	165
	20	665	-	-520	-	165
<b>Total: Services Australia</b>	246,064	2,363,740	1,266	-2,412,058	47,052	246,064
	262,775	2,213,814	1,189	-2,228,952	-2,762	246,064

Budget Estimate – 2022-2023  
Estimated Actual – 2021-2022

	Opening Balance (\$'000)	Receipts (Non-Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>TREASURY PORTFOLIO</b>						
<b>Department of the Treasury</b>						
COAG Reform Fund	200,000	2,189,196	-	-23,422,354	21,108,158	75,000
	50,000	2,472,256	-	-24,037,889	21,715,633	200,000
Fuel Indexation (Road Funding) Special Account	-	-	-	-	-	-
	-	-	-	-1,001,000	1,001,000	-
Medicare Guarantee Fund (Treasury) Special Account	-	-	-	-48,284,209	48,284,209	-
	-	-	-	-44,867,877	44,867,877	-
National Housing Finance and Investment Corporation Special Account	965,521	197,495	-	-176,970	-	986,046
	747,269	138,614	-	-85,362	165,000	965,521
<b>Total: Department of the Treasury</b>	1,165,521	2,386,691	-	-71,883,533	69,392,367	1,061,046
	797,269	2,610,870	-	-69,992,128	67,749,510	1,165,521
<b>Australian Office of Financial Management</b>						
Australian Business Securitisation Fund Special Account	892,446	57,718	-	-431,354	500,000	1,018,810
	398,500	88,413	-	-94,467	500,000	892,446
Structured Finance Support (Coronavirus Economic Response) Fund Special Account	14,397,201	386,656	-	-92,950	-	14,690,907
	13,305,485	1,360,972	-	-269,256	-	14,397,201
<b>Total: Australian Office of Financial Management</b>	15,289,647	444,374	-	-524,304	500,000	15,709,717
	13,703,985	1,449,385	-	-363,723	500,000	15,289,647

	Budget Estimate – 2022-2023					
	<i>Estimated Actual – 2021-2022</i>					
	Opening Balance	Receipts (Non-Appropriated)	Receipts (Appropriated)	Payments	Adjustments	Closing Balance
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Australian Prudential Regulation Authority</b>						
Australian Prudential Regulation Authority Special Account	75,700	5,842	2,973	-235,267	215,908	65,156
Financial Claims Scheme Special Account	64,403	4,365	2,680	-225,554	229,806	75,700
Private Health Insurance Risk Equalisation Special Account	970	-	-	-	-	970
	785	185	-	-	-	970
	-	450,000	-	-450,000	-	-
	-	399,920	-	-399,920	-	-
<b>Total: Australian Prudential Regulation Authority</b>	76,670	455,842	2,973	-685,267	215,908	66,126
	65,188	404,470	2,680	-625,474	229,806	76,670
<b>Australian Securities and Investments Commission</b>						
Enforcement Special Account 2016	71,137	3,000	55,246	-58,246	-	71,137
	45,174	20,643	64,811	-59,491	-	71,137
<b>Total: Australian Securities and Investments Commission</b>	71,137	3,000	55,246	-58,246	-	71,137
	45,174	20,643	64,811	-59,491	-	71,137
<b>Australian Taxation Office</b>						
Australian Charities and Not-for-profits Commission Special Account	13,229	-	18,608	-18,608	-	13,229
Superannuation Holding Accounts Special Account	10,913	-	19,381	-17,065	-	13,229
	78,333	-	16,300	-9,200	-	85,433
	75,907	-	16,479	-14,053	-	78,333
<b>Total: Australian Taxation Office</b>	91,562	-	34,908	-27,808	-	98,662
	86,820	-	35,860	-31,118	-	91,562

Budget Estimate – 2022-2023  
*Estimated Actual – 2021-2022*

	Opening Balance (\$'000)	Receipts (Non- Appropriated) (\$'000)	Receipts (Appropriated) (\$'000)	Payments (\$'000)	Adjustments (\$'000)	Closing Balance (\$'000)
<b>Royal Australian Mint</b>						
Royal Australian Mint Special Account	111,900	309,994	-	-301,640	-	120,254
	<i>115,218</i>	<i>177,567</i>	-	<i>-180,885</i>	-	<i>111,900</i>
<b>Total: Royal Australian Mint</b>	111,900	309,994	-	-301,640	-	120,254
	<i>115,218</i>	<i>177,567</i>	-	<i>-180,885</i>	-	<i>111,900</i>

## **Part 2: Staffing of Agencies**



## Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

This Part reports on Average Staffing Levels (ASL) at the portfolio and agency level. Data is presented for two years – the Budget year (2022–23) and the preceding year (2021–22). The ASL reported is updated from 2022–23 March Budget.

Data for 2021–22 reported in Table 2.1 represents the actual ASL outcomes for each entity. Caution should be taken when comparing actuals with estimates from other years (either in this Budget or previous budgets). On average, actual ASL outcomes realised by agencies are typically lower than earlier estimates provided by agencies. This often reflects slower than anticipated recruitment or higher natural attrition. Across the general government sector (GGS) (excluding military and reserves) the actual ASL level realised in 2021–22 was 1,204 below the estimated level at the time of the 2022–23 March Budget.

Data for 2021–22 represents estimates of ASL provided by GGS agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part-time staff to show the full time equivalent. It also includes uniformed staff and overseas personnel. The ASL figures exclude contractors and labour hire staff. Any minor discrepancies in totals are due to rounding of partial ASL.

**Table 2.1: Estimates of ASL of agencies in the Australian Government General Government Sector**

<b>Agriculture, Fisheries and Forestry</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Agriculture, Fisheries and Forestry <sup>ab</sup>	6,230	5,005
Australian Fisheries Management Authority	151	177
Australian Pesticides and Veterinary Medicines Authority	176	180
Cotton Research and Development Corporation	15	15
Fisheries Research and Development Corporation	20	17
Grain Research and Development Corporation	79	79
Regional Investment Corporation	62	57
Rural Industries Research and Development Corporation	25	25
Wine Australia	53	53
<b>Total</b>	<b>6,810</b>	<b>5,609</b>

- a) This portfolio was known as the Agriculture, Water and the Environment portfolio prior to the 1 July 2022 Machinery of Government (MoG) changes.
- b) The reduction in ASL reflects the transfer of functions to the Climate Change, Energy, the Environment and Water portfolio under the 1 July 2022 MoG changes.

<b>Attorney-General's</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Attorney-General's Department <sup>a</sup>	1,824	1,766
Administrative Appeals Tribunal	593	628
Australian Commission for Law Enforcement Integrity <sup>c</sup>	82	133
Australian Criminal Intelligence Commission <sup>b</sup>	691	852
Australian Federal Police <sup>b</sup>	7,066	7,472
Australian Financial Security Authority	367	462
Australian Human Rights Commission	134	151
Australian Institute of Criminology <sup>b</sup>	24	39
Australian Law Reform Commission	10	10
Australian Transaction Reports and Analysis Centre <sup>b</sup>	433	471
Federal Court of Australia	1,171	1,286
High Court of Australia	74	76
National Anti-Corruption Commission <sup>c</sup>	0	0
Office of the Australian Information Commissioner	118	166
Office of the Commonwealth Ombudsman	225	228
Office of the Director of Public Prosecutions	403	473
Office of the Inspector-General of Intelligence and Security	42	57
Office of Parliamentary Counsel	127	120
Office of the Special Investigator <sup>b</sup>	106	158
<b>Total</b>	<b>13,491</b>	<b>14,548</b>

- a) The change in ASL reflects the transfer of functions to the Employment and Workplace Relations portfolio and the receipt of functions from the Home Affairs portfolio under the 1 July 2022 MoG changes.
- b) These agencies transferred from the Home Affairs portfolio as part of the 1 July 2022 MoG changes.
- c) The Government agreed that the Australian Commission for Law Enforcement Integrity will merge into the National Anti-Corruption Commission (NACC). The NACC will commence in 2023–24.

<b>Climate Change, Energy, the Environment and Water</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Climate Change, Energy, the Environment and Water <sup>a</sup>	0	2,408
Australian Institute of Marine Science <sup>b</sup>	253	300
Australian Renewable Energy Agency <sup>b</sup>	2	2
Bureau of Meteorology <sup>c</sup>	1,599	1,627
Clean Energy Finance Corporation <sup>b</sup>	126	166
Clean Energy Regulator <sup>b</sup>	317	347
Climate Change Authority <sup>b</sup>	11	38
Director of National Parks <sup>c</sup>	322	332
Great Barrier Reef Marine Park Authority <sup>c</sup>	242	255
Murray-Darling Basin Authority <sup>c</sup>	253	267
North Queensland Water Infrastructure Authority <sup>d</sup>	3	10
Sydney Harbour Federation Trust <sup>c</sup>	60	63
<b>Total</b>	<b>3,189</b>	<b>5,816</b>

- a) The Department of Climate Change, Energy, the Environment and Water was established as part of the 1 July 2022 MoG changes through the transfer of staff from the former Agriculture, Water and the Environment, and the Industry, Science, Energy and Resources portfolios.
- b) These agencies transferred from the former Industry, Science, Energy and Resources portfolio as part of the 1 July 2022 MoG changes.
- c) These agencies transferred from the former Agriculture, Water and the Environment portfolio as part of the 1 July 2022 MoG changes.
- d) The agency transferred from the former Infrastructure, Transport, Regional Development and Communications portfolio as part of the 1 July 2022 MoG changes.

<b>Defence</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Defence – Civilian	15,821	16,991
Department of Defence – Military	59,803	62,063
Department of Defence – Reserves	21,271	21,640
Department of Veterans' Affairs	1,964	2,617
Australian Signals Directorate	*	*
Australian War Memorial	286	299
Defence Housing Australia	515	643
<b>Total</b>	<b>99,660</b>	<b>104,252</b>

\*Not disclosed.

<b>Departments of the Parliament</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Parliamentary Services	961	968
Department of the House of Representatives	151	166
Department of the Senate	170	160
Parliamentary Budget Office	51	44
<b>Total</b>	<b>1,333</b>	<b>1,338</b>

<b>Education<sup>a</sup></b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Education <sup>b</sup>	3,651	1,261
Australian Curriculum, Assessment and Reporting Authority	98	101
Australian Institute for Teaching and School Leadership Limited	69	69
Australian Research Council	127	140
Tertiary Education Quality and Standards Agency	102	102
<b>Total</b>	<b>4,047</b>	<b>1,673</b>

- a) This portfolio was known as the Education, Skills and Employment portfolio prior to the 1 July 2022 MoG changes.
- b) The reduction in ASL reflects the transfer of functions to the Employment and Workplace Relations portfolio under the 1 July 2022 MoG changes.

<b>Employment and Workplace Relations</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Employment and Workplace Relations <sup>a</sup>	0	2,915
Asbestos Safety and Eradication Agency <sup>b</sup>	16	16
Australian Building and Construction Commission <sup>bd</sup>	162	38
Australian Skills Quality Authority <sup>c</sup>	183	202
Comcare <sup>b</sup>	584	630
Fair Work Commission <sup>b</sup>	308	361
Fair Work Ombudsman and Registered Organisations Commission Entity <sup>b</sup>	872	901
Safe Work Australia <sup>b</sup>	86	101
<b>Total</b>	<b>2,211</b>	<b>5,164</b>

- a) The Department of Employment and Workplace Relations was established as part of the 1 July 2022 MoG changes through the transfer of staff from the Attorney-General's Department and former Department of Education, Skills and Employment.
- b) These agencies transferred from the Attorney-General's portfolio as part of the 1 July 2022 MoG changes.
- c) The agency transferred from the former Education, Skills and Employment portfolio as part of the 1 July 2022 MoG changes.
- d) The Government has agreed to abolish the Australian Building and Construction Commission.

<b>Finance</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Finance <sup>a</sup>	1,283	1,396
Australian Electoral Commission	794	811
Commonwealth Superannuation Corporation	452	476
Digital Transformation Agency <sup>b</sup>	218	258
Future Fund Management Agency	198	233
Independent Parliamentary Expenses Authority	65	65
<b>Total</b>	<b>3,009</b>	<b>3,239</b>

- a) The increase in ASL reflect the transfer of functions from the Prime Minister and Cabinet portfolio under the 1 July 2022 MoG changes.
- b) The Digital Transformation Agency transferred from the Prime Minister and Cabinet portfolio as part of the 1 July 2022 MoG changes.

<b>Foreign Affairs and Trade</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Foreign Affairs and Trade	5,985	6,090
Australian Centre for International Agricultural Research	78	78
Australian Secret Intelligence Service	*	*
Australian Trade and Investment Commission	1,208	1,155
Tourism Australia	207	207
<b>Total</b>	<b>7,478</b>	<b>7,530</b>

\*Not disclosed

<b>Health and Aged Care</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Health and Aged Care	4,910	4,889
Aged Care Quality and Safety Commission	663	1,070
Australian Commission on Safety and Quality in Health Care	86	108
Australian Digital Health Agency	280	410
Australian Institute of Health and Welfare	354	364
Australian Radiation Protection and Nuclear Safety Agency	132	146
Australian Sports Commission	454	494
Australian Sports Foundation Limited	30	11
Cancer Australia	68	71
Food Standards Australia New Zealand	118	108
Independent Hospital Pricing Authority	1	1
National Blood Authority	60	52
National Health and Medical Research Council	183	195
National Health Funding Body	24	28
National Mental Health Commission	40	45
Organ and Tissue Authority	29	30
Professional Services Review Scheme	29	33
Sport Integrity Australia	124	156
<b>Total</b>	<b>7,585</b>	<b>8,212</b>

<b>Home Affairs</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Home Affairs <sup>a</sup>	13,199	14,120
National Emergency Management Agency	206	334
Australian Security Intelligence Organisation	*	*
<b>Total</b>	<b>13,405</b>	<b>14,454</b>

\*Not disclosed

- a) The ASL estimates reflect the movement of functions to the Attorney-General's portfolio as part of the 1 July 2022 MoG changes.

<b>Industry, Science and Resources</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Industry, Science and Resources <sup>a</sup>	3,163	2,973
Australian Nuclear Science and Technology Organisation	1,333	1,364
Commonwealth Scientific and Industrial Research Organisation	5,001	5,449
Geoscience Australia	592	603
IP Australia	1,053	1,100
National Offshore Petroleum Safety and Environmental Management Authority	132	135
<b>Total</b>	<b>11,273</b>	<b>11,624</b>

- a) The ASL estimates reflect the movement of functions to the Climate Change, Energy, the Environment and Water portfolio as part of the 1 July 2022 MoG changes.

<b>Infrastructure, Transport, Regional Development, Communications and the Arts</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1,716	1,772
Australia Council	96	108
Australian Broadcasting Corporation	4,194	4,213
Australian Communications and Media Authority	518	523
Australian Film, Television and Radio School	141	145
Australian Maritime Safety Authority	425	448
Australian National Maritime Museum	125	125
Australian Transport Safety Bureau	101	105
Bundanon Trust	24	34
Civil Aviation Safety Authority	805	832
Creative Partnerships Australia Ltd	18	18
Infrastructure Australia	32	29
National Archives of Australia <sup>a</sup>	332	363
National Capital Authority	57	61
National Faster Rail Agency	9	4
National Film and Sound Archive of Australia	174	182
National Gallery of Australia	212	217
National Library of Australia	341	371
National Museum of Australia	215	216
National Portrait Gallery of Australia	52	52
National Transport Commission	42	43
Northern Australia Infrastructure Facility	1	1
Old Parliament House <sup>b</sup>	78	73
Screen Australia	95	97
Special Broadcasting Service Corporation	1,249	1,352
<b>Total</b>	<b>11,051</b>	<b>11,384</b>

- a) The National Archives of Australia was transferred from the Attorney-General's portfolio as part of the 1 July 2022 MoG changes.
- b) Old Parliament House transferred from the Prime Minister and Cabinet portfolio as part of the 1 July 2022 MoG changes.

<b>Prime Minister and Cabinet</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of the Prime Minister and Cabinet	1,089	1,181
Aboriginal Hostels Limited	337	350
Australian Institute of Aboriginal and Torres Strait Islander Studies	142	142
Australian National Audit Office	326	379
Australian Public Service Commission	283	356
Indigenous Business Australia	203	219
Indigenous Land and Sea Corporation	195	195
National Australia Day Council Limited	12	12
National Indigenous Australians Agency	1,169	1,317
Office of National Intelligence	279	389
Office of the Official Secretary to the Governor-General	81	87
Outback Stores Pty Ltd	167	167
Torres Strait Regional Authority	140	154
Workplace Gender Equality Agency	36	51
<b>Total</b>	<b>4,459</b>	<b>4,999</b>

<b>Social Services</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of Social Services	2,236	2,428
Australian Institute of Family Studies	78	82
National Disability Insurance Agency	4,458	4,754
NDIS Quality and Safeguards Commission	340	565
Services Australia	29,188	28,564
<b>Total</b>	<b>36,300</b>	<b>36,392</b>

<b>Treasury</b>		
	<b>2021–22 ASL</b>	<b>2022–23 ASL</b>
Department of the Treasury	1,341	1,438
Australian Bureau of Statistics	3,364	2,678
Australian Competition and Consumer Commission	1,245	1,332
Australian Office of Financial Management	44	50
Australian Prudential Regulation Authority	815	846
Australian Securities and Investments Commission	1,947	1,998
Australian Taxation Office	18,445	19,693
Commonwealth Grants Commission	28	34
Financial Adviser Standards and Ethics Authority Ltd <sup>a</sup>	10	0
Inspector-General of Taxation	28	35
National Competition Council	1	1
National Housing Finance and Investment Corporation	16	25
Office of the Auditing and Assurance Standards Board	8	8
Office of the Australian Accounting Standards Board	17	25
Productivity Commission	164	192
Royal Australian Mint	239	239
<b>Total</b>	<b>27,711</b>	<b>28,593</b>

a) The Government has agreed to abolish the Financial Adviser Standards and Ethics Authority Limited.

## Historical Estimates of Average Staffing Levels of Agencies in the Australian General Government Sector

**Table 2.2: Estimates<sup>(a)</sup> of the total ASL in the General Government Sector**

	ASL excluding military and reserves	Military and reserves	Total ASL
2006-07	167,596	71,026	238,622
2007-08	175,531	72,686	248,217
2008-09	175,422	75,144	250,566
2009-10	178,970	79,351	258,321
2010-11	181,018	80,873	261,891
2011-12	182,505	79,132	261,637
2012-13	179,953	76,678	256,631
2013-14	177,258	76,595	253,853
2014-15	166,261	76,874	243,135
2015-16	165,648	77,399	243,047
2016-17	166,181	78,314	244,495
2017-18	165,276	78,497	243,773
2018-19	165,491	78,815	244,306
2019-20	166,762	80,540	247,302
2020-21	168,912	81,671	250,583
2021-22	173,142	80,635	253,777
2022-23	181,122	83,703	264,825

a) To provide continuity with previous years, estimates of ASL in 2021–22 are as published in the 202223 March Budget Papers. Actual ASL levels achieved by entities (which are published in Portfolio Budget Statements and Annual Reports) are generally lower than this initial estimate. In many cases, this reflects a combination of natural attrition and delays in recruitment.



## **Part 3: Expenses and Net Capital Investment**



## Part 3: Expenses and Net Capital Investment

This part reports on departmental expenses and net capital investment, by agency. The data is presented on the same basis as data in Statement 6 of Budget Paper No. 1. Both sets of data are presented on the basis of external accounting and financial reporting standards. These standards present information in terms of accrued expenses and accrued revenue.

The external standards used for budget reporting purposes are:

- the Australian Bureau of Statistics' Government Finance Statistics (GFS) accrual publication, *Australian System of Government Finance Statistics: Concepts, Sources and Methods, 2015* (cat no. 5514.0), which is based on the International Monetary Fund (IMF) accrual GFS framework
- the Australian Accounting Standards, issued by the Australian Accounting Standards Board (AASB), which includes International Financial Reporting Standards as adopted in Australia for use by the not-for-profit sector, and specific standards such as AASB 1049 *Whole of Government and General Government Sector Financial Reporting* (AASB 1049).

Machinery of government changes have implications for how information is presented in the tables in this part. For example, if an agency was abolished in a particular year, it will have estimated expenses reflecting expenditure in part of that year. If an agency was created in a particular year, it will have estimated expenses for both that year and the out years.

## Departmental Expenses Table

Table 3.1 presents departmental expenses by agency. Departmental expenses reduce the net worth of agencies. It includes expenses controlled by agencies such as payment of wages and purchases of goods and services. It excludes administered expenses – not controlled by agencies – paid on behalf of government such as social benefits and grants to the States. It also excludes net capital investment, which does not reduce net worth.

**Table 3.1: Departmental Expenses Table**

	Estimates			
	2022-23 \$m	2023-24 \$m	2024-25 \$m	2025-26 \$m
<b>Agriculture, Fisheries and Forestry</b>				
Department of Agriculture, Fisheries and Forestry	1,151	1,036	981	901
<b>Total</b>	<b>1,151</b>	<b>1,036</b>	<b>981</b>	<b>901</b>
<b>Attorney-General's</b>				
Attorney-General's Department	404	368	369	338
Australian Federal Police	1,802	1,743	1,739	1,741
High Court of Australia	28	29	29	29
<b>Total</b>	<b>2,235</b>	<b>2,139</b>	<b>2,137</b>	<b>2,108</b>
<b>Climate Change, Energy, the Environment and Water</b>				
Bureau of Meteorology	537	496	506	511
Clean Energy Finance Corporation	213	384	4,409	441
Department of Climate Change, Energy, the Environment and Water	948	969	896	776
<b>Total</b>	<b>1,698</b>	<b>1,849</b>	<b>5,811</b>	<b>1,728</b>
<b>Defence</b>				
Australian Signals Directorate	1,430	1,807	2,071	2,240
Australian War Memorial	61	62	63	65
Defence Housing Australia	775	818	1,001	916
Department of Defence	40,341	41,151	42,761	45,404
Department of Veterans' Affairs	605	508	455	460
<b>Total</b>	<b>43,212</b>	<b>44,346</b>	<b>46,351</b>	<b>49,085</b>
<b>Education</b>				
Australian Research Council	28	25	25	24
Department of Education	310	320	316	311
<b>Total</b>	<b>338</b>	<b>345</b>	<b>341</b>	<b>335</b>
<b>Employment and Workplace Relations</b>				
Comcare	294	294	293	293
Department of Employment and Workplace Relations	788	724	704	698
<b>Total</b>	<b>1,082</b>	<b>1,018</b>	<b>997</b>	<b>991</b>
<b>Finance</b>				
Department of Finance	742	701	702	706
Future Fund Management Agency	166	175	188	198
<b>Total</b>	<b>908</b>	<b>877</b>	<b>890</b>	<b>904</b>
<b>Foreign Affairs and Trade</b>				
Department of Foreign Affairs and Trade	2,119	2,016	2,014	2,059
<b>Total</b>	<b>2,119</b>	<b>2,016</b>	<b>2,014</b>	<b>2,059</b>

**Table 3.1: Departmental Expenses Table (continued)**

	Estimates			
	2022-23	2023-24	2024-25	2025-26
	\$m	\$m	\$m	\$m
<b>Health and Aged Care</b>				
Department of Health and Aged Care	1,290	1,198	1,106	1,034
National Blood Authority	10	11	11	11
National Health and Medical Research Council	59	60	60	60
<b>Total</b>	<b>1,359</b>	<b>1,268</b>	<b>1,178</b>	<b>1,105</b>
<b>Home Affairs</b>				
Australian Security Intelligence Organisation	655	655	650	654
Department of Home Affairs	3,377	3,163	3,270	3,248
<b>Total</b>	<b>4,033</b>	<b>3,818</b>	<b>3,921</b>	<b>3,902</b>
<b>Industry, Science and Resources</b>				
Australian Nuclear Science and Technology Organisation	426	433	441	449
Commonwealth Scientific and Industrial Research Organisation	1,543	1,597	1,544	1,561
Department of Industry, Science and Resources	720	636	566	544
Geoscience Australia	417	384	341	329
<b>Total</b>	<b>3,106</b>	<b>3,050</b>	<b>2,892</b>	<b>2,883</b>
<b>Infrastructure, Transport, Regional Development, Communications and the Arts</b>				
Australian Broadcasting Corporation	1,190	1,214	1,266	1,277
Australian Communications and Media Authority	137	108	109	110
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	436	421	395	382
National Archives of Australia	101	102	104	95
National Capital Authority	14	15	15	14
National Gallery of Australia	80	83	88	88
National Library of Australia	87	67	65	64
<b>Total</b>	<b>2,045</b>	<b>2,011</b>	<b>2,040</b>	<b>2,031</b>
<b>Parliament</b>				
Department of Parliamentary Services	193	197	199	201
<b>Total</b>	<b>193</b>	<b>197</b>	<b>199</b>	<b>201</b>
<b>Prime Minister and Cabinet</b>				
Department of the Prime Minister and Cabinet	279	227	206	201
Indigenous Business Australia	277	272	271	273
Indigenous Land and Sea Corporation	95	87	89	90
National Indigenous Australians Agency	418	318	311	312
<b>Total</b>	<b>1,069</b>	<b>905</b>	<b>877</b>	<b>877</b>

**Table 3.1: Departmental Expenses Table (continued)**

	Estimates			
	2022-23	2023-24	2024-25	2025-26
	\$m	\$m	\$m	\$m
<b>Social Services</b>				
Department of Social Services	531	480	460	450
National Disability Insurance Agency (NDIA)(c)	35,752	39,967	45,637	51,908
NDIA administered in nature	33,977	38,133	44,116	50,344
NDIA departmental in nature	1,775	1,833	1,521	1,563
Services Australia	5,290	4,406	4,185	4,075
<b>Total</b>	<b>41,573</b>	<b>44,853</b>	<b>50,282</b>	<b>56,432</b>
<b>Treasury</b>				
Australian Bureau of Statistics	469	453	443	492
Australian Office of Financial Management	16	16	15	16
Australian Prudential Regulation Authority	233	234	236	239
Australian Securities and Investments Commission	479	464	466	471
Australian Taxation Office	4,304	4,120	4,100	4,120
Department of the Treasury	367	318	294	288
<b>Total</b>	<b>5,868</b>	<b>5,604</b>	<b>5,556</b>	<b>5,626</b>
<b>Small agencies</b>	<b>9,429</b>	<b>8,850</b>	<b>8,831</b>	<b>8,526</b>
<b>Whole of government and inter-agency amounts(a)</b>	<b>-2,688</b>	<b>-845</b>	<b>319</b>	<b>1,251</b>
<b>Agency expenses considered other economic flows(b)</b>	<b>-1,351</b>	<b>-1,431</b>	<b>-1,788</b>	<b>-1,922</b>
<b>Total departmental expenses</b>	<b>117,376</b>	<b>121,906</b>	<b>133,828</b>	<b>139,023</b>
Less: NDIA administered in nature(c)	33,977	38,133	44,116	50,344
Total excluding NDIA administered in nature	83,400	83,773	89,712	88,678

a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.

b) Agency estimates include net write down and impairment of assets and fair value losses. For Australian government reporting these are considered other economic flows.

c) The National Disability Insurance Agency, (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. Additionally, these expenses are jointly funded by the Commonwealth and participating states and territories. To provide a better view of these NDIA expenses, Table 3.1 shows the split between expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA that are *administered* in nature.

## Net Capital Investment Table

Table 3.2 presents net capital investment by agency. Net capital investment represents net expenditure by agencies on non-financial assets. It includes expenditure on assets such as defence equipment. It excludes any investment in financial assets such as loans.

**Table 3.2: Net Capital Investment Table**

	Estimates			
	2022-23 \$m	2023-24 \$m	2024-25 \$m	2025-26 \$m
<b>Agriculture, Fisheries and Forestry</b>				
Department of Agriculture, Fisheries and Forestry	-5,601	40	22	-2
<b>Total</b>	<b>-5,601</b>	<b>40</b>	<b>22</b>	<b>-2</b>
<b>Attorney-General's</b>				
Attorney-General's Department	-42	-40	-39	-32
Australian Federal Police	36	-13	-15	-13
High Court of Australia	-1	-1	-4	-5
<b>Total</b>	<b>-7</b>	<b>-53</b>	<b>-58</b>	<b>-49</b>
<b>Climate Change, Energy, the Environment and Water</b>				
Bureau of Meteorology	174	59	18	11
Clean Energy Finance Corporation	8	-3	-3	2
Department of Climate Change, Energy, the Environment and Water	5,836	-5	-27	-34
<b>Total</b>	<b>6,018</b>	<b>51</b>	<b>-12</b>	<b>-21</b>
<b>Defence</b>				
Australian Signals Directorate	254	480	207	-203
Australian War Memorial	148	186	91	7
Defence Housing Australia	334	283	79	122
Department of Defence	7,647	10,369	10,827	10,855
Department of Veterans' Affairs	20	-25	-19	-11
<b>Total</b>	<b>8,403</b>	<b>11,293</b>	<b>11,185</b>	<b>10,770</b>
<b>Education</b>				
Australian Research Council	-4	-2	-2	-1
Department of Education	-452	47	3	3
<b>Total</b>	<b>-456</b>	<b>44</b>	<b>0</b>	<b>2</b>
<b>Employment and Workplace Relations</b>				
Comcare	1	-1	-2	-5
Department of Employment and Workplace Relations	525	-79	-104	-103
<b>Total</b>	<b>526</b>	<b>-79</b>	<b>-105</b>	<b>-108</b>
<b>Finance</b>				
Department of Finance	141	-8	103	156
Future Fund Management Agency	-8	-8	-8	-8
<b>Total</b>	<b>133</b>	<b>-15</b>	<b>95</b>	<b>148</b>
<b>Foreign Affairs and Trade</b>				
Department of Foreign Affairs and Trade	180	59	96	12
<b>Total</b>	<b>180</b>	<b>59</b>	<b>96</b>	<b>12</b>

**Table 3.2: Net Capital Investment Table (continued)**

	Estimates			
	2022-23	2023-24	2024-25	2025-26
	\$m	\$m	\$m	\$m
<b>Health and Aged Care</b>				
Department of Health and Aged Care	-347	-65	-59	-72
National Blood Authority	7	-1	-1	-1
National Health and Medical Research Council	-7	-7	-7	-7
<b>Total</b>	<b>-347</b>	<b>-74</b>	<b>-68</b>	<b>-80</b>
<b>Home Affairs</b>				
Australian Security Intelligence Organisation	-12	-3	-21	1
Department of Home Affairs	-248	-434	-490	-430
<b>Total</b>	<b>-259</b>	<b>-437</b>	<b>-512</b>	<b>-429</b>
<b>Industry, Science and Resources</b>				
Australian Nuclear Science and Technology Organisation	86	60	-7	-15
Commonwealth Scientific and Industrial Research Organisation	85	-10	110	-165
Department of Industry, Science and Resources	-36	-1	-13	-16
Geoscience Australia	-20	-17	-29	-22
<b>Total</b>	<b>115</b>	<b>32</b>	<b>60</b>	<b>-218</b>
<b>Infrastructure, Transport, Regional Development, Communications and the Arts</b>				
Australian Broadcasting Corporation	-113	-32	-49	-48
Australian Communications and Media Authority	-7	-2	-3	-4
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	31	19	-23	-28
National Archives of Australia	-10	-11	-10	-16
National Capital Authority	16	117	2	-10
National Gallery of Australia	27	27	21	13
National Library of Australia	2	3	3	3
<b>Total</b>	<b>-53</b>	<b>122</b>	<b>-59</b>	<b>-91</b>
<b>Parliament</b>				
Department of Parliamentary Services	33	3	-10	-11
<b>Total</b>	<b>33</b>	<b>3</b>	<b>-10</b>	<b>-11</b>
<b>Prime Minister and Cabinet</b>				
Department of the Prime Minister and Cabinet	-2	-9	-12	-11
Indigenous Business Australia	-7	-10	-9	-9
Indigenous Land and Sea Corporation	-1	-2	-2	-2
National Indigenous Australians Agency	-15	-17	-19	-19
<b>Total</b>	<b>-25</b>	<b>-38</b>	<b>-41</b>	<b>-41</b>
<b>Social Services</b>				
Department of Social Services	-28	-20	-16	-11
National Disability Insurance Agency	8	5	7	8
Services Australia	330	-82	-44	-351
<b>Total</b>	<b>311</b>	<b>-98</b>	<b>-52</b>	<b>-354</b>

**Table 3.2: Net Capital Investment Table (continued)**

	Estimates			
	2022-23	2023-24	2024-25	2025-26
	\$m	\$m	\$m	\$m
<b>Treasury</b>				
Australian Bureau of Statistics	-23	-24	-1	-28
Australian Office of Financial Management	0	0	0	0
Australian Prudential Regulation Authority	-10	-6	32	-14
Australian Securities and Investments Commission	-14	-32	-31	-30
Australian Taxation Office	77	-82	-263	-251
Department of the Treasury	-5	-6	-5	-5
<b>Total</b>	<b>25</b>	<b>-150</b>	<b>-269</b>	<b>-329</b>
<b>Small agencies</b>	<b>207</b>	<b>26</b>	<b>-214</b>	<b>-215</b>
<b>Whole of government and inter-agency amounts(a)</b>	<b>901</b>	<b>593</b>	<b>514</b>	<b>511</b>
<b>Adjustments to agency movements in non-financial assets(b)</b>	<b>2,677</b>	<b>564</b>	<b>-1,597</b>	<b>443</b>
<b>Total net capital investment</b>	<b>12,781</b>	<b>11,883</b>	<b>8,976</b>	<b>9,939</b>

- a) Estimates of inter-agency transactions are included in the whole-of-government and inter-agency amounts. The entry for each portfolio does not include eliminations for inter-agency transactions within that portfolio.
- b) Agency estimates include net write-down and impairment of non-financial assets and assets recognised for the first time. For Australian Government reporting these are considered other economic flows.



## Appendix A: Agency Outcome Statements

This appendix provides a table of the Outcomes managed by each agency. It assists users to understand the Agency Resourcing Table.

The Outcome statements are listed by portfolio, in the order of: portfolio department(s) of state, corporate Commonwealth entities (\*) and Commonwealth companies (#), and then other agencies. Within these categories, agencies are listed alphabetically by official name. This is the same order as displayed in the annual Appropriation Bills and the Agency Resourcing Table.

Outcome statements articulate Government objectives and serve three main purposes:

- to explain the purposes for which annual appropriations are approved by the Parliament for use by agencies
- to provide a basis for budgeting and reporting against the use of funds
- to measure and assess non-financial performance in contributing to Government policy objectives.

This appendix contains approved Outcome statements for GGS agencies. It does not include agencies that are not within the GGS, such as Public Financial Corporations or Public Non-Financial Corporations.

Further information on the nature and structure of these agencies can be found in the *Flipchart of PGPA Act Commonwealth entities and companies*, which is available on the Finance website.

## Agency Outcome Statements

Parliament		
Entity	Outcome	Description
Department of the Senate	1	Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties
Department of the House of Representatives	1	Advisory and administrative services support the House of Representatives to fulfil its representative and legislative role
Department of Parliamentary Services	1	Support the functions of Parliament and parliamentarians through the provision of professional services, advice and facilities and maintain Australian Parliament House
Parliamentary Budget Office	1	Inform the Parliament by providing independent and non-partisan analysis of the budget cycle, fiscal policy and the financial implications of proposals

Agriculture, Fisheries and Forestry		
Entity	Outcome	Description
Department of Agriculture, Fisheries and Forestry	1	More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets
Department of Agriculture, Fisheries and Forestry	2	Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries
Australian Pesticides and Veterinary Medicines Authority*	1	Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines
Cotton Research and Development Corporation*	1	Adoption of innovation that leads to increased productivity, competitiveness and environmental sustainability through investment in research and development that benefits the Australian cotton industry and the wider community
Fisheries Research and Development Corporation*	1	Increased economic, social and environmental benefits for Australian fishing and aquaculture, and the wider community, by investing in knowledge, innovation, and marketing
Grains Research and Development Corporation*	1	New information and products that enhance the productivity, competitiveness and environmental sustainability of Australian grain growers and benefit the industry and wider community, through planning, managing and implementing investments in grains research and development
Regional Investment Corporation*	1	Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans

<b>Agriculture, Fisheries and Forestry</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Rural Industries Research and Development Corporation*	1	Growth in the long-term prosperity of Australian rural industries by investing, through partnerships with industry, in research, development, extension, and commercialisation that fosters sustainable and profitable existing and emerging rural industries, and cross sector opportunities and challenges
Wine Australia*	1	Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance
Australian Fisheries Management Authority	1	Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing

<b>Attorney-General's</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Attorney-General's Department	1	A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks
Australian Human Rights Commission*	1	An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights
Administrative Appeals Tribunal	1	Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate
Australian Commission for Law Enforcement Integrity	1	Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption
Australian Criminal Intelligence Commission	1	To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information
Australian Federal Police	1	Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity
Australian Federal Police	2	A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government
Australian Federal Police	3	Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions

<b>Attorney-General's</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Australian Financial Security Authority	1	Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services
Australian Institute of Criminology	1	Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance
Australian Law Reform Commission	1	Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education
Australian Transaction Reports and Analysis Centre	1	The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners
Federal Court of Australia	1	Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal
Federal Court of Australia	2	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	3	Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court
Federal Court of Australia	4	Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services
High Court of Australia	1	To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia
Office of the Australian Information Commissioner	1	Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions
Office of the Commonwealth Ombudsman	1	Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting
Office of the Director of Public Prosecutions	1	Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth

<b>Attorney-General's</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Office of the Inspector-General of Intelligence and Security	1	Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities
Office of Parliamentary Counsel	1	A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments
Office of the Special Investigator	1	Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution

<b>Climate Change, Energy, the Environment and Water</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Climate Change, Energy, the Environment and Water	1	Provide international and national leadership and coordination to: support the transition of Australia's economy to net-zero emissions by 2050; transition energy to net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and re-establish Australia as a global leader in responding to climate change
Department of Climate Change, Energy, the Environment and Water	2	Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances
Department of Climate Change, Energy, the Environment and Water	3	Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region
Department of Climate Change, Energy, the Environment and Water	4	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources
Australian Institute of Marine Science*	1	Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology
Australian Renewable Energy Agency*	1	Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies
Clean Energy Finance Corporation*	1	Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders

<b>Climate Change, Energy, the Environment and Water</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Director of National Parks*	1	Management of Commonwealth reserves as outstanding natural places that enhance Australia’s well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences
Murray-Darling Basin Authority*	1	Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice
Sydney Harbour Federation Trust*	1	Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour
Bureau of Meteorology	1	Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate, ocean and space weather services
Clean Energy Regulator	1	Contribute to a reduction in Australia’s net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation
Clean Energy Regulator	2	Contribute to the sustainable management of Australia’s biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems
Climate Change Authority	1	Provide expert advice to the Australian Government on climate change initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research
Great Barrier Reef Marine Park Authority	1	The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park
North Queensland Water Infrastructure Authority	1	Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders

<b>Defence</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Defence	1	Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction
Department of Defence	2	Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government
Defence Housing Australia*	1	To contribute to the Defence outcome by providing total housing services that meet Defence operational and client needs through a strong customer and business focus
Australian Signals Directorate	1	Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government
Department of Veterans' Affairs	1	Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements
Department of Veterans' Affairs	2	Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements
Department of Veterans' Affairs	3	Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations
Australian War Memorial*	1	Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research

<b>Education</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Education	1	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments
Department of Education	2	Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research
Australian Curriculum, Assessment and Reporting Authority*	1	Improved quality and consistency of school education in Australia through a national curriculum, national assessment, data collection, and performance reporting system

<b>Education</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Australian Institute for Teaching and School Leadership Limited <sup>#</sup>	1	Enhance the quality of teaching and school leadership through developing standards, recognising teaching excellence, providing professional development opportunities, and supporting the teaching profession
Australian Research Council	1	Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice
Tertiary Education Quality and Standards Agency	1	Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance

<b>Employment and Workplace Relations</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Employment and Workplace Relations	1	Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs
Department of Employment and Workplace Relations	2	Promote growth in economic productivity and social wellbeing through access to quality skills and training
Department of Employment and Workplace Relations	3	Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces
Comcare*	1	Promote and enable safe and healthy work
Asbestos Safety and Eradication Agency	1	Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia
Australian Building and Construction Commission	1	Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice
Australian Skills Quality Authority	1	Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers
Fair Work Commission	1	Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes
Fair Work Ombudsman and Registered Organisations Commission	1	Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement

<b>Employment and Workplace Relations</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Fair Work Ombudsman and Registered Organisations Commission	2	Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action
Safe Work Australia	1	Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements
Seafarers Safety, Rehabilitation and Compensation Authority	1	Safe and healthy workplaces, and cost effective and fair compensation

<b>Finance</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Finance	1	Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources
Department of Finance	2	Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery
Department of Finance	3	Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs
Commonwealth Superannuation Corporation*	1	Retirement and insurance benefits for scheme members and beneficiaries, including past, present and future employees of the Australian Government and other eligible employers and members of the Australian Defence Force, through investment and administration of their superannuation funds and schemes
Australian Electoral Commission	1	Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs
Digital Transformation Agency	1	Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement
Future Fund Management Agency	1	Strengthen the Commonwealth's financial position for the benefit of the Australian people, by managing the investment activities of the Future Fund and certain other Australian Government investment funds in line with their Investment Mandates
Independent Parliamentary Expenses Authority	1	Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources

<b>Foreign Affairs and Trade</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Foreign Affairs and Trade	1	The advancement of Australia’s international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities
Department of Foreign Affairs and Trade	2	The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas
Department of Foreign Affairs and Trade	3	A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth’s overseas property estate
Tourism Australia*	1	Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets
Australian Centre for International Agricultural Research	1	To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships
Australian Secret Intelligence Service	1	Enhanced understanding for the Government of the overseas environment affecting Australia’s interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia
Australian Trade and Investment Commission	1	Contribute to Australia’s economic prosperity by promoting Australia’s export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government
Australian Trade and Investment Commission	2	The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas

<b>Health and Aged Care</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Health and Aged Care	1	Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community
Department of Health and Aged Care	2	Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance

<b>Health and Aged Care</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Health and Aged Care	3	Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services
Department of Health and Aged Care	4	Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues
Australian Commission on Safety and Quality in Health Care*	1	Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards
Australian Digital Health Agency*	1	To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians
Australian Institute of Health and Welfare*	1	A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics
Australian Sports Commission*	1	Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport
Food Standards Australia New Zealand*	1	A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices
Independent Health and Aged Care Pricing Authority*	1	Support public hospitals and aged care services to improve efficiency in, and access to, services through the provision of independent pricing determinations and advice and designing pricing systems that promote sustainable and high-quality care
Aged Care Quality and Safety Commission	1	Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints
Australian Organ and Tissue Donation and Transplantation Authority	1	Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system
Australian National Preventive Health Agency	1	A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors
Australian Radiation Protection and Nuclear Safety Agency	1	Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation
Australian Sports Foundation Limited	1	Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects

<b>Health and Aged Care</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Cancer Australia	1	Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support
National Blood Authority	1	Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements
National Health Funding Body	1	Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding
National Health and Medical Research Council	1	Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health
National Mental Health Commission	1	Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers
Professional Services Review	1	A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes
Sport Integrity Australia	1	Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters

<b>Home Affairs</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Home Affairs	1	Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation
Department of Home Affairs	2	Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs
Department of Home Affairs	3	Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum
Australian Security Intelligence Organisation	1	To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government

<b>Home Affairs</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
National Emergency Management Agency	1	To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters

<b>Industry, Science and Resources</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Industry, Science and Resources	1	Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources
Australian Nuclear Science and Technology Organisation*	1	Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population
Commonwealth Scientific and Industrial Research Organisation*	1	Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice
National Offshore Petroleum Safety and Environmental Management Authority*	1	Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight
Geoscience Australia	1	Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information
IP Australia	1	Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government

<b>Infrastructure, Transport, Regional Development and Communications and the Arts</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	2	An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	3	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	4	Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	5	Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	6	Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression
Australia Council*	1	Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad
Australian Broadcasting Corporation*	1	Informed, educated and entertained audiences – throughout Australia and overseas – through innovative and comprehensive media and related services
Australian Film, Television and Radio School*	1	Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research
Australian Maritime Safety Authority*	1	Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination
Australian National Maritime Museum*	1	Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events
Civil Aviation Safety Authority*	1	Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training

<b>Infrastructure, Transport, Regional Development and Communications and the Arts</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Infrastructure Australia*	1	Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation
National Film and Sound Archive of Australia*	1	Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance
National Gallery of Australia*	1	Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally
National Library of Australia*	1	Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material
National Museum of Australia*	1	Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions
National Portrait Gallery of Australia*	1	Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection
National Transport Commission*	1	Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport
Northern Australia Infrastructure Facility*	1	Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments
Old Parliament House*	1	An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs
Screen Australia*	1	Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product
Special Broadcasting Service Corporation*	1	Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society
Creative Partnerships Australia Ltd <sup>#</sup>	1	A cultural environment that enriches the lives of all Australians
Australian Communications and Media Authority	1	A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice

<b>Infrastructure, Transport, Regional Development and Communications and the Arts</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Australian Transport Safety Bureau	1	Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action
National Archives of Australia	1	To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth
National Capital Authority	1	To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance
National Faster Rail Agency	1	Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds

<b>Prime Minister and Cabinet</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of the Prime Minister and Cabinet	1	Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery
Department of the Prime Minister and Cabinet	2	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation
Australian Institute of Aboriginal and Torres Strait Islander Studies*	1	Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections
Indigenous Business Australia*	1	Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans
Indigenous Land and Sea Corporation*	1	Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights
Torres Strait Regional Authority*	1	Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture
Aboriginal Hostels Limited#	1	Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services
National Australia Day Council Limited#	1	A shared celebration of Australia and Australians through promoting the meaning of and participation in Australia Day and the Australian of the Year Awards

<b>Prime Minister and Cabinet</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Australian National Audit Office	1	To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public
Australian Public Service Commission	1	Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation
National Indigenous Australians Agency	1	Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs
Office of National Intelligence	1	Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities
Office of the Official Secretary to the Governor-General	1	The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system
Workplace Gender Equality Agency	1	Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data

<b>Social Services</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of Social Services	1	A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance
Department of Social Services	2	Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports
Department of Social Services	3	Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports
Department of Social Services	4	Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports
National Disability Insurance Agency*	1	To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities
Australian Institute of Family Studies	1	The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities

<b>Social Services</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
NDIS Quality and Safeguards Commission	1	Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education
Services Australia	1	Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience

<b>Treasury</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Department of the Treasury	1	Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions
National Housing Finance and Investment Corporation*	1	Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector, as well as for critical infrastructure that increases housing supply
Financial Adviser Standards and Ethics Authority Ltd <sup>#</sup>	1	Strengthen the professional and ethical standards of financial advisers through enhancing educational and training requirements and ethical standards to improve consumer outcomes
Australian Bureau of Statistics	1	Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information
Australian Competition and Consumer Commission	1	Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks
Australian Office of Financial Management	1	The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government
Australian Prudential Regulation Authority	1	Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia
Australian Securities and Investments Commission	1	Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems

<b>Treasury</b>		
<b>Entity</b>	<b>Outcome</b>	<b>Description</b>
Australian Taxation Office	1	Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services
Commonwealth Grants Commission	1	Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue
Inspector-General of Taxation	1	Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities
National Competition Council	1	Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure
Office of the Auditing and Assurance Standards Board	1	The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements
Office of the Australian Accounting Standards Board	1	The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions
Productivity Commission	1	Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective
Royal Australian Mint	1	The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products

\* Corporate Commonwealth entity as defined in section 11 of the Public Governance, Performance and Accountability Act 2013.

# Commonwealth company as defined in section 89 of the Public Governance, Performance and Accountability Act 2013.



## Acronyms and notes

AAO	Administrative Arrangements Order
AAS	Australian Accounting Standards
AASB	Australian Accounting Standards Board
Agency/entity	Has the same meaning as <i>Commonwealth entity</i> within the <i>Public Governance, Performance and Accountability Act 2013</i>
APS	Australian Public Service
ASL	Average Staffing Level
CRF	Consolidated Revenue Fund
FBO	Final Budget Outcome
Finance Minister	Minister for Finance
GFS	Government Finance Statistics
GGS	General Government Sector
IMF	International Monetary Fund
MoG	machinery of government
PGPA Act	<i>Public Governance, Performance and Accountability Act 2013</i>
SPPs	Specific Purpose Payments

The following notations are used in this Budget Paper:

-	nil estimates of expenditure
na	not applicable (unless otherwise specified)
\$m	millions of dollars
\$b	billions of dollars