



# Budget 2022–23

Federal Financial Relations  
**Budget Paper No. 3**  
2022–23

Circulated by

The Honourable Josh Frydenberg MP  
Treasurer of the Commonwealth of Australia

and

Senator the Hon Simon Birmingham  
Minister for Finance of the Commonwealth of Australia

For the information of honourable members  
on the occasion of the Budget 2022-23

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# Foreword

This Budget Paper presents information on the Australian Government's financial relations with state, territory and local governments.

## Notes

- (a) The following definitions are used in this Budget Paper:
- Budget year refers to 2022–23, while the forward years refer to 2023–24, 2024–25 and 2025–26.
  - one billion is equal to one thousand million.
- (b) Except where otherwise indicated, payments to the states in this Budget Paper are reported in expense terms, not cash terms.
- (c) Figures in tables and the text have generally been rounded. Discrepancies in tables between totals and sums of components reflect rounding unless otherwise noted.
- Estimates of \$100,000 and over are generally rounded to the nearest tenth of a million.
  - Estimates midway between rounding points are rounded up.
  - Percentage changes in tables are based on the underlying unrounded amounts.
- (d) Tables use the following notations:
- |     |                               |
|-----|-------------------------------|
| -   | nil                           |
| na  | not applicable                |
| \$m | millions of dollars           |
| \$b | billions of dollars           |
| nfp | not for publication           |
| *   | unquantifiable                |
| ..  | not zero, but rounded to zero |
| ~   | allocation not yet determined |
- (e) This Budget Paper uses the following conventions.
- The Australian Capital Territory and the Northern Territory of Australia are referred to as 'the territories'.
  - References to the 'states' or 'each state' include state governments and territory governments.

- Local governments are instrumentalities of state governments. Consequently, payments made to the state government sector include payments made to the local government sector unless otherwise specified.
- The following abbreviations are used, where appropriate:

NSW	New South Wales
VIC	Victoria
QLD	Queensland
WA	Western Australia
SA	South Australia
TAS	Tasmania
ACT	Australian Capital Territory
NT	Northern Territory
GST	Goods and Services Tax

- (f) The term ‘Commonwealth’ refers to the Commonwealth of Australia. The term is used when referring to the legal entity of the Commonwealth of Australia.

The term ‘Australian Government’ is used when referring to the Government of, and the decisions and activities made by the Government on behalf of, the Commonwealth of Australia.

Appendix B, *Total Payments to the States by Function*; Appendix C, *Supplementary Tables*; Appendix D, *Debt Transactions*; and Appendix E, *Appropriations and Conditions* are available online at: [www.budget.gov.au](http://www.budget.gov.au).

Budget Paper No. 3, *Federal Financial Relations 2022-23*, is one of a series of Budget Papers that provides information to supplement the Budget Speech. A full list of the series is printed on the inside cover of this paper.

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# Part 1: Australia's Federal Relations

## Overview

In 2022-23, the Australian Government will provide the states with \$166.4 billion in total payments, including payments of \$81.6 billion for specific purposes like schools and hospitals and general revenue assistance of \$84.8 billion. It will continue to provide significant financial support as part of Australia's transition to living with COVID-19 and in response to natural disasters (see Box 1.1).

Through its payments to the states, the Australian Government is:

- delivering more doctors, more nurses and more services across public hospitals in every state through funding of \$149.8 billion from 2021-22 to 2025-26
- investing \$137.5 billion in schools over the five years from 2021-22 to 2025-26
- increasing its payments to support state infrastructure services to \$76.9 billion from 2021-22 to 2025-26
- providing \$2.2 billion over five years from 2021-22 in Commonwealth funding to preschools
- permanently boosting the size of the GST pool to be distributed among the states each year. From 2021-22, the Australian Government will inject \$600 million annually into the GST pool, followed by a further \$250 million annually from 2024-25, with these amounts to grow each and every year in line with the underlying growth of the GST.
- providing an estimated \$14.9 billion in horizontal fiscal equalisation (HFE) transition payments from 2021-22 to 2025-26 to support the transition to the new HFE system.

**Box 1.1: Working with the states to support Australians through challenging times**

Australia has faced some remarkable challenges in recent years, including bushfires, a global pandemic and devastating floods. The Australian Government continues to work with the states to overcome such challenges and manage the economic impacts of uncertainty, while guaranteeing the essential services Australians rely on. The Australian and state governments remain committed to working together to benefit the Australian people, building on the effective management of the pandemic and securing a strong economic recovery.

Australia's National COVID-19 Response has been pivotal in managing the impact of the pandemic. The Australian Government has worked in partnership with state governments to support state health services, including through the delivery of vaccinations to Australians. Under the National Agreement on COVID-19 Response, the Government has committed \$11.6 billion to public health measures, including a further \$982.5 million in this Budget to extend funding until 30 September 2022.

Australians have also benefited from \$14.4 billion in COVID-19 business support payments that have been jointly funded by the Australian and state governments. The Australian Government's share of this was \$7.1 billion in 2021-22 to businesses across Australia impacted by COVID-19 lockdowns and other restrictions. These payments have been administered by the states under COVID-19 Business Support Agreements.

The Australian Government, jointly with state governments, is supporting Australians in regions affected by natural disasters. The Government has committed funding under the Disaster Recovery Funding Arrangements and the Emergency Response Fund to assist communities with recovery from natural disasters and reducing the impact of future events. Further information on the Government's response to floods can be found in *Statement 3: Fiscal Strategy and Outlook* of Budget Paper No. 1, *Budget Strategy and Outlook 2022-23*.

The Government's health and economic measures have bolstered the resilience of the Australian economy, with the result that the economic recovery has been much stronger than expected. A significant benefit of this is increased GST payments to the states. GST-related payments (entitlements plus HFE transition payments) to the states in 2022-23 are expected to be \$5.7 billion greater than estimated at the 2021-22 Budget and well above pre-pandemic levels. Over the four years from 2021-22 to 2024-25, estimated GST payments to the states have been revised up by \$18.4 billion since last budget.

## **Australian Government funding to the states**

The Australian Government provides substantial funding to the states in key sectors such as health, education, community services and infrastructure and continues to support important productivity-enhancing projects and reforms. In addition, the Australian Government provides general revenue assistance that can be spent according to states' own budget priorities.

The states are estimated to receive total Australian Government payments of \$166.4 billion in 2022–23.

Payments to the states in 2022–23 are estimated to be 26 per cent of total Australian Government expenditure.

### **Payments for specific purposes**

As at this Budget update, the Australian Government is expected to provide \$90.9 billion of payments for specific purposes in 2021–22. This includes significant support the Australian Government provided for COVID-19 related measures, including \$7.1 billion of business support arrangements.

In 2022–23, the Australian Government will provide the states with \$81.6 billion in payments for specific purposes. This represents a decrease of \$9.3 billion or 10 per cent compared with 2021–22 due to the unwinding of temporary COVID-19 measures and the bring-forward of financial assistance grants for local government. Payments for specific purposes are estimated to make up 13 per cent of total Australian Government expenditure in 2022–23.

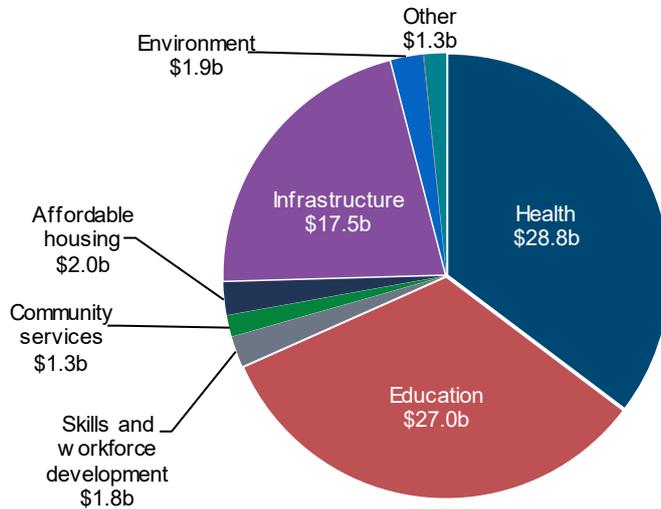
National Specific Purpose Payments (National SPPs), National Health Reform, the National Housing and Homelessness Agreement and Quality Schools funding are expected to total \$57.8 billion in 2022–23.

National Partnership payments are expected to be \$23.8 billion in 2022–23.

The conditions for payments to states for specific purposes are outlined in written agreements between the Commonwealth and the states. The Federation Funding Agreement (FFA) Framework sets out the governance arrangements for these agreements. Further information on the FFA Framework can be found on the Federal Financial Relations website at [www.federalfinancialrelations.gov.au](http://www.federalfinancialrelations.gov.au).

Part 2 of this Budget Paper provides further information on payments to the states for specific purposes. Chart 1.1 illustrates estimated specific purpose payments to the states in 2022–23 by sector.

**Chart 1.1: Payments for specific purposes 2022-23, by sector**



### General revenue assistance

General revenue assistance, which principally comprises the GST entitlement, provides untied funding to support the delivery of state services.

In 2022–23, the states are expected to receive \$84.8 billion in general revenue assistance, including \$80 billion for the GST entitlement. General revenue assistance to the states is estimated to represent 13 per cent of total Australian Government expenditure in 2022–23.

Part 3 contains further details of general revenue assistance to the states.

## Payments to the states

Total Australian Government payments to the states are shown in Table 1.1.

**Table 1.1: Australian Government payments to the states, 2021–22 to 2025–26**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>2021-22</b>									
Payments for specific purposes(a)	29,720	21,811	16,945	9,605	5,422	1,813	1,390	1,964	90,934
GST-related payments(b)	22,289	17,500	15,813	5,324	6,805	3,025	1,431	3,371	75,558
Other general revenue assistance(c)	-	-	-	34	-	-	42	-	936
<b>Total payments to the states</b>	<b>52,008</b>	<b>39,311</b>	<b>32,758</b>	<b>14,963</b>	<b>12,227</b>	<b>4,839</b>	<b>2,863</b>	<b>5,335</b>	<b>167,429</b>
<b>2022-23</b>									
Payments for specific purposes(a)	23,785	19,415	17,146	9,532	5,405	2,042	1,197	1,800	81,646
GST-related payments(b)	25,456	18,889	17,811	5,868	7,378	3,201	1,539	3,743	83,885
Other general revenue assistance(c)	-	-	-	43	-	-	42	-	902
<b>Total payments to the states</b>	<b>49,240</b>	<b>38,304</b>	<b>34,957</b>	<b>15,443</b>	<b>12,783</b>	<b>5,242</b>	<b>2,778</b>	<b>5,544</b>	<b>166,433</b>
<b>2023-24</b>									
Payments for specific purposes(a)	24,861	20,315	18,635	10,010	6,110	2,100	1,351	1,557	85,509
GST-related payments(b)	26,517	19,803	18,636	6,132	7,680	3,335	1,602	3,904	87,609
Other general revenue assistance(c)	-	-	-	39	-	-	43	-	796
<b>Total payments to the states</b>	<b>51,378</b>	<b>40,119</b>	<b>37,270</b>	<b>16,181</b>	<b>13,790</b>	<b>5,435</b>	<b>2,997</b>	<b>5,461</b>	<b>173,913</b>
<b>2024-25</b>									
Payments for specific purposes(a)	25,296	19,846	19,078	8,966	5,979	1,963	1,254	1,601	84,229
GST-related payments(b)	27,656	20,796	19,477	6,879	7,985	3,466	1,673	4,052	91,985
Other general revenue assistance(c)	-	-	-	30	-	-	44	-	682
<b>Total payments to the states</b>	<b>52,952</b>	<b>40,642</b>	<b>38,555</b>	<b>15,875</b>	<b>13,964</b>	<b>5,429</b>	<b>2,971</b>	<b>5,653</b>	<b>176,896</b>
<b>2025-26</b>									
Payments for specific purposes(a)	23,744	19,505	18,779	8,194	5,501	1,923	1,306	1,406	80,536
GST-related payments(b)	27,978	21,109	19,798	7,173	8,126	3,553	1,705	4,199	93,641
Other general revenue assistance(c)	-	-	-	22	-	-	44	-	517
<b>Total payments to the states</b>	<b>51,722</b>	<b>40,615</b>	<b>38,577</b>	<b>15,388</b>	<b>13,627</b>	<b>5,476</b>	<b>3,056</b>	<b>5,605</b>	<b>174,694</b>

(a) State allocations for a number of programs have yet to be determined. These payments are not reflected in state totals. As a result, total payments for specific purposes may not equal the sum of the state figures.

(b) Includes GST entitlement, transitional GST top-up payments and HFE transition payments. State allocations are dependent upon the GST revenue sharing relativities for each financial year. They are calculated using the Commonwealth Grants Commission's 2022-23 GST relativities as the starting point. The estimates do not reflect any attempt to project future GST relativities or GST entitlements. See Part 3 for further information.

(c) As state allocations for royalties are not published due to commercial sensitivities, these payments are not reflected in state totals. Total general revenue assistance does not therefore equal the sum of the state figures.

For 2022–23, total payments to the states are estimated to be 7.2 per cent of GDP. Payments for specific purposes are estimated to be 3.5 per cent of GDP and general revenue assistance is estimated to be 3.7 per cent of GDP.

**Table 1.2: Total Australian Government payments to the states as a proportion of GDP**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<i>Payments for specific purposes</i>					
National SPPs	1,578	1,606	1,631	1,658	1,684
National Health Reform funding	29,604	28,139	28,717	30,659	32,653
Quality Schools funding	25,030	26,413	27,701	28,690	29,659
National Housing and Homelessness funding	1,616	1,645	1,605	1,631	1,655
National Partnership payments	33,106	23,844	25,855	21,592	14,885
Total payments for specific purposes	90,934	81,646	85,509	84,229	80,536
Per cent change from previous year	32.0	-10.2	4.7	-1.5	-4.4
Per cent of GDP	4.0	3.5	3.6	3.4	3.1
<i>General revenue assistance</i>					
GST entitlement	73,310	80,005	83,534	87,504	91,306
Other general revenue assistance	3,185	4,782	4,871	5,163	2,852
Total general revenue assistance	76,495	84,787	88,405	92,667	94,158
Per cent change from previous year	1.9	10.8	4.3	4.8	1.6
Per cent of GDP	3.3	3.7	3.7	3.7	3.6
<b>Total payments to the states</b>	<b>167,429</b>	<b>166,433</b>	<b>173,913</b>	<b>176,896</b>	<b>174,694</b>
Per cent change from previous year	16.3	-0.6	4.5	1.7	-1.2
Per cent of GDP	7.3	7.2	7.3	7.1	6.7

**Chart 1.2: Total Australian Government payments to the states, 2022-23**

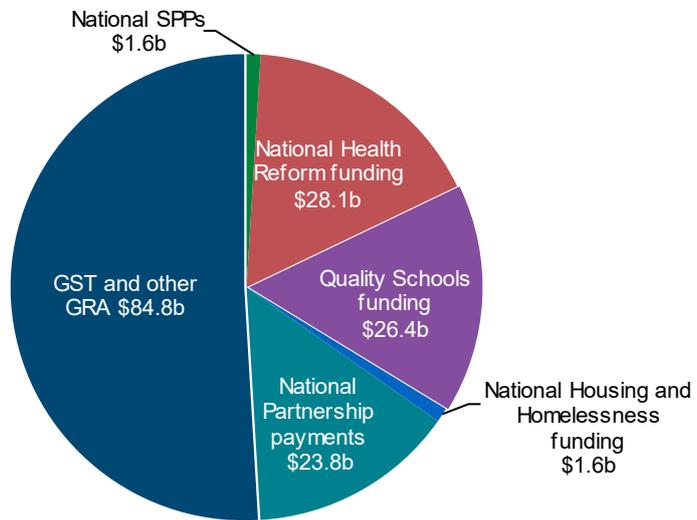


Table 1.3 provides information on the Australian Government’s financial contributions to state expenditure in key sectors in 2020–21 (the latest year for which there are data to enable this calculation). It shows that Australian Government financial assistance in 2020–21 effectively supported 45 per cent of states’ expenditure.

**Table 1.3: Australian Government’s contribution to state expenditure**

2020-21	Commonwealth tied payments \$million	State spending supported by general revenue assistance (b) \$million	Total state spending \$million	State spending supported by Commonwealth revenue per cent
Health	25,838	20,246	94,450	49
Education	24,834	12,823	68,291	55
Housing and community amenities	3,137	1,873	9,485	53
Transport	8,606	8,555	37,599	46
Social protection	1,862	7,896	28,623	34
Other functions (a)	4,608	23,703	84,938	33
Payments for specific purpose	68,885			
General revenue assistance		75,097		
<b>Total</b>			<b>323,385</b>	<b>45</b>

Source: Australian Government 2020-21 Final Budget Outcome and state and territory 2020-21 Final Budget Outcomes.

Note: 2020–21 data on an ABS Classification of the Functions of Government (COFOG-A) basis is unavailable for the Commonwealth. Commonwealth expense by purpose data has been adjusted to align with COFOG-A.

(a) ‘Other functions’ includes additional functions not elsewhere itemised.

(b) General revenue assistance (GRA) is provided to the states without conditions, to spend according to their own budget priorities. For illustrative purposes GRA is allocated to expense functions based on the ratio of discretionary spending in each function as a share of states’ total discretionary spending.

## Measures affecting payments to the states

Table 1.4 lists all measures in the 2022–23 Budget that affect payments to the states. Details of the measures are available in Budget Paper No. 2, *Budget Measures 2022–23*, arranged by portfolio. Information on the payments affected is available in Parts 2 and 3 of this Budget Paper.

**Table 1.4: Measures affecting payments to the states**

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
COVID-19 public health response	Part 2 – Health	COVID-19 Response Package – guaranteeing Medicare and Access to medicines	Payments – Health
COVID-19 public health response	Part 2 – Health	COVID-19 Response Package – personal protective equipment and rapid antigen tests	Payments – Health
COVID-19 public health response	Part 2 – Health	COVID-19 Response Package – supporting hospitals and emergency response extension	Payments – Health
COVID-19 public health response	Part 2 – Health	COVID-19 Response Package – vaccines and treatments	Payments – Health
Japanese encephalitis virus mosquito surveillance and control	Part 2 – Health	Japanese Encephalitis Virus National Plan	Payments – Health
Multidisciplinary outreach care	Part 2 – Health	Ageing and Aged Care	Payments – Health
Reducing stillbirths	Part 2 – Health	Women’s Health Package	Payments – Health
Surge Capacity for BreastScreen Australia	Part 2 – Health	Preventive Health	Payments – Health
Western Australia Children’s Hospice	Part 2 – Health	Preventive Health	Payments – Health
Western Australia Comprehensive Cancer Centre	Part 2 – Health	Fighting Cancer	Payments – Health
Northern Territory Remote Aboriginal Investment – Health component	Part 2 – Health	Development of Future Support for Improved Outcomes for Indigenous Australians in the Northern Territory	Payments – Prime Minister and Cabinet
Public dental services for adults	Part 2 – Health	Guaranteeing Medicare – strengthening primary care	Payments – Health
Northern Territory Remote Aboriginal Investment – Children and schooling component	Part 2 – Education	Development of Future Support for Improved Outcomes for Indigenous Australians in the Northern Territory	Payments – Prime Minister and Cabinet
JobTrainer Fund	Part 2 – Skills and workforce development	Boosting Participation and Building Australia’s Workforce	Payments – Education, Skills and Employment

**Table 1.4: Measures affecting payments to the states (continued)**

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
National Skills and Workforce Development SPP	Part 2 – Skills and workforce development	Skills Reform to Support Future Growth	Payments – Education, Skills and Employment
Skilling Australians Fund	Part 2 – Skills and workforce development	Skills Reform to Support Future Growth	Payments – Education, Skills and Employment
Electronic monitoring of family, domestic and sexual violence offenders	Part 2 – Community services	Women’s Safety	Payments – Cross Portfolio
Family, domestic and sexual violence responses	Part 2 – Community services	Women’s Safety	Payments – Cross Portfolio
Northern Territory Remote Aboriginal Investment – Community safety implementation plan	Part 2 – Community services	Development of Future Support for Improved Outcomes for Indigenous Australians in the Northern Territory	Payments – Prime Minister and Cabinet
Remote Community Store Licensing Scheme	Part 2 – Community services	Development of Future Support for Improved Outcomes for Indigenous Australians in the Northern Territory	Payments – Prime Minister and Cabinet
Northern Territory Remote Aboriginal Investment – Remote Australia strategies component	Part 2 – Affordable housing	Development of Future Support for Improved Outcomes for Indigenous Australians in the Northern Territory	Payments – Prime Minister and Cabinet
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment	Payments – Infrastructure, Transport, Regional Development and Communications
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – Australian Capital Territory	Payments – Infrastructure, Transport, Regional Development and Communications
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – New South Wales	Payments – Infrastructure, Transport, Regional Development and Communications
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – Northern Territory	Payments – Infrastructure, Transport, Regional Development and Communications
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – Queensland	Payments – Infrastructure, Transport, Regional Development and Communications

**Table 1.4: Measures affecting payments to the states (continued)**

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – South Australia	Payments – Infrastructure, Transport, Regional Development and Communications
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – Tasmania	Payments – Infrastructure, Transport, Regional Development and Communications
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – Victoria	Payments – Infrastructure, Transport, Regional Development and Communications
Infrastructure Investment Program	Part 2 – Infrastructure	Infrastructure Investment – Western Australia	Payments – Infrastructure, Transport, Regional Development and Communications
Albury Wodonga Regional Deal	Part 2 – Infrastructure	Albury Wodonga Regional Deal	Payments – Infrastructure, Transport, Regional Development and Communications
Barkly Regional Deal	Part 2 – Infrastructure	School Education Support	Payments – Education, Skills and Employment
Local Roads and Community Infrastructure	Part 2 – Infrastructure	Local Roads and Community Infrastructure – Phase 3 extension	Payments – Infrastructure, Transport, Regional Development and Communications
National Water Grid Fund	Part 2 – Infrastructure	National Water Grid Fund – project funding	Payments – Infrastructure, Transport, Regional Development and Communications
Perth City Deal	Part 2 – Infrastructure	Perth City Deal – Edith Cowan University CBD Campus	Payments – Infrastructure, Transport, Regional Development and Communications
South East Queensland City Deal	Part 2 – Infrastructure	South East Queensland City Deal	Payments – Infrastructure, Transport, Regional Development and Communications
Boosting our northern Biosecurity Frontline	Part 2 – Environment	Agriculture – continuing to deliver Agriculture 2030	Payments – Agriculture, Water and the Environment
Emergency Response Fund – Flood Recovery and Resilience Package	Part 2 – Environment	Flood Package	Payments – Cross Portfolio
Management of established pest and weeds	Part 2 – Environment	Agriculture – continuing to deliver Agriculture 2030	Payments – Agriculture, Water and the Environment
Pest and disease preparedness and response programs	Part 2 – Environment	Japanese Encephalitis Virus National Plan	Payments – Health

**Table 1.4: Measures affecting payments to the states (continued)**

Payment	Section of Budget Paper 3	Measure title	Section of Budget Paper 2
Recycling Modernisation Fund – Plastics technology stream	Part 2 – Environment	Building Australia's Circular Waste Economy	Payments – Agriculture, Water and the Environment
Support Plantation Establishment	Part 2 – Environment	Forestry and Fishing – supporting the forestry and fishery industry	Payments – Agriculture, Water and the Environment
Supporting farmers to maximise farm gate output through traceability and on-farm biosecurity	Part 2 – Environment	Agriculture – continuing to deliver Agriculture 2030	Payments – Agriculture, Water and the Environment
Transforming Digital Environmental Assessments	Part 2 – Environment	Streamlining Environmental Protections and Modernising Indigenous Cultural Heritage Protections	Payments – Agriculture, Water and the Environment
Disaster Recovery Funding Arrangements	Part 2 – Contingent payments	Flood Package	Payments – Cross Portfolio
Additional Funding for Legal Aid Commissions to support court reform	Part 2 – Other payments	Attorney-General's Portfolio – additional resourcing	Payments – Attorney-General's
Commonwealth High Risk Terrorist Offender Regime	Part 2 – Other payments	Strengthening Australia's arrangements for managing terrorist offenders and countering violent extremism	Payments – Home Affairs
Legal assistance for floods in Qld and NSW	Part 2 – Other payments	Flood Package	Payments – Cross Portfolio
National Legal Assistance Partnership 2020-25	Part 2 – Other payments	Women's Safety	Payments – Cross Portfolio
Specialised and trauma-informed legal services for victim-survivors of sexual assault	Part 2 – Other payments	Women's Safety	Payments – Cross Portfolio
Support for businesses impacted by COVID-19	Part 2 – Other payments	COVID-19 Economic Support	Payments – Treasury
GST entitlement	Part 3 – GST payments	Addressing Cost of Living Pressures – temporary reduction in fuel excise	Payments – Treasury

**Table 1.4: Measures affecting payments to the states (continued)**

<b>Payment</b>	<b>Section of Budget Paper 3</b>	<b>Measure title</b>	<b>Section of Budget Paper 2</b>
GST entitlement	Part 3 – GST payments	Australia UK Free Trade Agreement – increasing market access opportunities and strengthening ties between our two countries	Payments – Home Affairs
GST entitlement	Part 3 – GST payments	Migration Program – 2022-23 planning levels	Payments – Home Affairs
GST entitlement	Part 3 – GST payments	Changes To Visa Rules – supplementing Australia's workforce during the recovery	Payments – Home Affairs
GST entitlement	Part 3 – GST payments	Indirect Tax Concession Scheme – diplomatic and consular concessions	Payments – Treasury
GST entitlement	Part 3 – GST payments	Varying the GDP uplift factor for tax instalments	Payments – Treasury
GST entitlement	Part 3 – GST payments	Humanitarian Program 2022-23 and Update on Afghan Arrivals	Payments – Home Affairs



## Part 2: Payments for specific purposes

### Overview

The Australian Government provides payments to the states for specific purposes in policy areas for which the states have primary responsibility. These payments cover most areas of state and local government activity, including health, education, skills and workforce development, community services, housing, Indigenous affairs, infrastructure and the environment.

Funding for public hospitals under the National Health Reform Agreement is the largest single specific purpose payment to the states, estimated to be \$28.1 billion in 2022-23. This includes funding for the COVID-19 public health response.

Schools funding payments under the *Australian Education Act 2013* are estimated to be \$26.4 billion in 2022-23, comprising funding for government schools of \$10.3 billion and non-government schools of \$16.1 billion.

In 2022-23, the Australian Government is supporting the states in the Skills and Workforce Development sector by providing \$1.6 billion through a National Specific Purpose Payment (National SPP). The states are required to spend this funding in the sector.

In 2022-23, the Australian Government is providing an estimated \$1.6 billion under the National Housing and Homelessness Agreement. Funding will support access to affordable safe and sustainable housing, which includes preventing and addressing homelessness.

National Partnership payments to the states are the key vehicle to facilitate reforms or support the delivery of particular projects and services. Funding agreements are typically entered into for a fixed period of time, reflecting the nature of the project or reform involved.

To the fullest extent possible, National Partnership payments are aligned with the achievement of milestones and are made after the states have achieved the outcomes or outputs specified in the relevant agreement. National Partnership payments are estimated to be \$23.8 billion in 2022-23.

Funding agreements and other Commonwealth-State agreements are publicly available on the Federal Financial Relations website at: [www.federalfinancialrelations.gov.au](http://www.federalfinancialrelations.gov.au). Details of the appropriation mechanisms for all payments to the states and the terms and conditions applying to them are set out in Appendix E, available online.

**Table 2.1: Total payments for specific purposes by category, 2021–22 to 2025–26**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
<b>2021-22</b>									
National SPP	501	407	321	165	109	33	26	15	1,578
National Health Reform funding(b)	9,911	6,914	6,251	3,168	1,835	578	533	415	29,604
Quality Schools funding	7,657	6,183	5,455	2,558	1,796	572	388	422	25,030
National Housing and Homelessness funding	495	416	334	175	113	35	28	21	1,616
National Partnership payments(c)	11,156	7,891	4,583	3,540	1,570	595	415	1,091	33,106
Total payments for specific purposes	29,720	21,811	16,945	9,605	5,422	1,813	1,390	1,964	90,934
<b>2022-23</b>									
National SPP	508	414	328	168	111	34	27	15	1,606
National Health Reform funding(b)	8,592	7,141	6,230	2,966	1,712	582	514	401	28,139
Quality Schools funding	8,043	6,552	5,747	2,748	1,888	591	408	437	26,413
National Housing and Homelessness funding	502	423	342	178	115	36	28	21	1,645
National Partnership payments(c)	6,140	4,884	4,499	3,471	1,579	799	220	926	23,844
Total payments for specific purposes	23,785	19,415	17,146	9,532	5,405	2,042	1,197	1,800	81,646
<b>2023-24</b>									
National SPP	514	422	334	171	112	34	27	16	1,631
National Health Reform funding	8,686	7,141	6,509	3,075	1,774	583	534	415	28,717
Quality Schools funding	8,414	6,896	6,020	2,899	1,982	614	427	449	27,701
National Housing and Homelessness funding	499	408	334	172	111	34	26	20	1,605
National Partnership payments(c)	6,747	5,448	5,436	3,693	2,131	835	338	658	25,855
Total payments for specific purposes	24,861	20,315	18,635	10,010	6,110	2,100	1,351	1,557	85,509
<b>2024-25</b>									
National SPP	522	431	340	174	113	35	28	16	1,658
National Health Reform funding	9,223	7,572	7,048	3,296	1,866	615	577	463	30,659
Quality Schools funding	8,703	7,166	6,235	3,004	2,053	633	441	455	28,690
National Housing and Homelessness funding	506	416	340	174	113	34	27	20	1,631
National Partnership payments(c)	6,342	4,260	5,116	2,318	1,833	646	182	648	21,592
Total payments for specific purposes	25,296	19,846	19,078	8,966	5,979	1,963	1,254	1,601	84,229

**Table 2.1: Total payments for specific purposes by category, 2021–22 to 2025–26 (continued)**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
<b>2025-26</b>									
National SPP	529	440	345	176	115	35	28	16	1,684
National Health Reform funding	9,790	8,027	7,578	3,522	1,962	649	620	505	32,653
Quality Schools funding	8,995	7,431	6,442	3,106	2,121	649	455	459	29,659
National Housing and Homelessness funding	513	424	345	177	114	35	27	20	1,655
National Partnership payments(c)	3,917	3,183	4,069	1,213	1,190	555	176	406	14,885
Total payments for specific purposes	23,744	19,505	18,779	8,194	5,501	1,923	1,306	1,406	80,536

(a) As state allocations for a number of programs have not yet been determined, these payments are not included in state totals. As a result, total payments may not equal the sum of state totals.

(b) Includes \$5.8 billion in total for the COVID-19 public health response over 2021-22 and 2022-23.

(c) Includes financial assistance grants for local government, payments direct to local government and payments funded through appropriations including but not limited to section 16 of the *Federal Financial Relations Act 2009*.

**Table 2.2: Payments for specific purposes by sector and category, 2021–22 to 2025–26**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<i>Health</i>					
National Health Reform funding(a)	29,604	28,139	28,717	30,659	32,653
National Partnership payments	797	689	437	407	36
<b>Total health payments</b>	<b>30,401</b>	<b>28,828</b>	<b>29,155</b>	<b>31,067</b>	<b>32,689</b>
<i>Education</i>					
Quality Schools funding	25,030	26,413	27,701	28,690	29,659
National Partnership payments(b)	576	545	549	524	388
<b>Total education payments</b>	<b>25,606</b>	<b>26,958</b>	<b>28,250</b>	<b>29,213</b>	<b>30,047</b>
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	1,578	1,606	1,631	1,658	1,684
National Partnership payments	573	233	22	-	-
<b>Total skills and workforce development payments</b>	<b>2,150</b>	<b>1,839</b>	<b>1,653</b>	<b>1,658</b>	<b>1,684</b>
<i>Community services</i>					
National Partnership payments	2,166	1,281	1,192	5	6
<i>Affordable housing</i>					
National Housing and Homelessness funding	1,616	1,645	1,605	1,631	1,655
National Partnership payments	1,969	314	5	1	1
<b>Total affordable housing payments</b>	<b>3,585</b>	<b>1,958</b>	<b>1,610</b>	<b>1,632</b>	<b>1,656</b>
<i>Infrastructure</i>					
National Partnership payments(b)	12,269	17,513	19,179	16,832	11,139
<i>Environment</i>					
National Partnership payments(b)	1,597	1,912	981	229	143
<i>Contingent payments</i>					
National Partnership payments	1,719	42	7	1	..
<i>Other</i>					
Business support	7,140	-	-	-	-
National Partnership payments(b)	4,302	1,317	3,483	3,592	3,172
<b>Total payments for specific purposes</b>	<b>90,934</b>	<b>81,646</b>	<b>85,509</b>	<b>84,229</b>	<b>80,536</b>

(a) Includes \$5.8 billion in total for the COVID-19 public health response over 2021-22 and 2022-23.

(b) Includes financial assistance grants for local government, payments direct to local government and payments funded through appropriations including but not limited to section 16 of the *Federal Financial Relations Act 2009*.

Further information on each of these payments is contained in this Part. Total payments to the states for specific purposes, categorised by functions, are set out in Appendix B, which is available online.

## Health

In 2022-23, the Australian Government will provide funding of \$28.8 billion to support state health services, including \$28.1 billion in National Health Reform funding and \$688.6 million in National Partnership payments, as detailed in Table 2.3. National Partnership payments in this section include a small number of agreements for sport.

**Table 2.3: Payments to support state health services**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Health Reform funding(a)</b>	29,603.8	28,139.5	28,717.3	30,659.3	32,652.5
<b>National Partnership payments</b>					
Health services	89.4	87.8	85.8	31.4	24.9
Health infrastructure	193.7	323.9	310.0	344.7	11.3
Indigenous health	16.4	16.2	16.3	8.0	-
Other health payments	497.4	260.7	25.1	23.4	-
Total National Partnership payments	796.8	688.6	437.2	407.4	36.2
<b>Total</b>	<b>30,400.6</b>	<b>28,828.1</b>	<b>29,154.6</b>	<b>31,066.7</b>	<b>32,688.7</b>

(a) Totals for 2021-22 and 2022-23 include \$5.8 billion in total for the COVID-19 public health response.

### National Health Reform funding

In 2022-23, National Health Reform funding is estimated to be \$28.1 billion including \$934.1 million for the COVID-19 public health response.

#### National Health Reform funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>2021-22</b>									
Hospital services	7,720.9	5,266.7	5,628.9	2,616.5	1,629.7	510.5	466.0	385.7	24,225.0
Public health	148.7	121.2	95.5	49.1	32.4	9.9	7.9	4.6	469.2
COVID-19 public health response(a)	2,041.3	1,526.0	526.8	502.1	172.6	57.5	58.7	24.6	4,909.6
<b>Total</b>	<b>9,910.9</b>	<b>6,913.9</b>	<b>6,251.1</b>	<b>3,167.7</b>	<b>1,834.8</b>	<b>577.9</b>	<b>532.6</b>	<b>414.9</b>	<b>29,603.8</b>
<b>2022-23</b>									
Hospital services	8,023.9	6,739.3	6,023.4	2,838.9	1,652.1	556.9	492.8	386.5	26,713.7
Public health	155.2	126.9	100.6	51.6	34.0	10.4	8.3	4.8	491.7
COVID-19 public health response(a)	413.3	275.2	105.9	75.5	26.1	14.9	13.1	9.9	934.1
<b>Total</b>	<b>8,592.4</b>	<b>7,141.4</b>	<b>6,229.9</b>	<b>2,966.0</b>	<b>1,712.2</b>	<b>582.2</b>	<b>514.2</b>	<b>401.2</b>	<b>28,139.5</b>
<b>2023-24</b>									
Hospital services	8,523.9	7,007.2	6,403.7	3,021.1	1,738.6	571.9	525.0	409.5	28,200.9
Public health	162.5	133.8	105.8	54.3	35.6	10.8	8.7	5.0	516.5
COVID-19 public health response	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8,686.4</b>	<b>7,141.0</b>	<b>6,509.5</b>	<b>3,075.4</b>	<b>1,774.1</b>	<b>582.7</b>	<b>533.7</b>	<b>414.5</b>	<b>28,717.3</b>
<b>2024-25</b>									
Hospital services	9,052.5	7,430.6	6,937.0	3,238.5	1,828.7	603.9	568.0	457.3	30,116.6
Public health	170.4	141.2	111.2	57.0	37.2	11.3	9.1	5.2	542.7
COVID-19 public health response	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>9,222.9</b>	<b>7,571.8</b>	<b>7,048.2</b>	<b>3,295.5</b>	<b>1,865.9</b>	<b>615.2</b>	<b>577.1</b>	<b>462.6</b>	<b>30,659.3</b>

**National Health Reform funding (continued)**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>2025-26</b>									
Hospital services	9,611.4	7,877.3	7,460.8	3,461.6	1,922.8	637.6	610.4	499.7	32,081.7
Public health	178.9	149.3	116.9	59.9	38.9	11.8	9.6	5.5	570.8
COVID-19 public health response	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>9,790.3</b>	<b>8,026.6</b>	<b>7,577.8</b>	<b>3,521.5</b>	<b>1,961.8</b>	<b>649.4</b>	<b>620.0</b>	<b>505.2</b>	<b>32,652.5</b>

(a) Payments to states for the COVID-19 public health response complement funding under the 2020-25 Addendum to the National Health Reform Agreement and are separate to state and territory National Health Reform funding entitlements under the Addendum.

From 2021-22 to 2025-26, National Health Reform funding is linked to growth in public hospital activity, the national efficient price and national efficient cost determined by the Independent Hospital Pricing Authority. Over this period, the Australian Government will fund 45 per cent of the efficient growth in activity-based services, with growth in total Australian Government funding capped at 6.5 per cent a year.

National Health Reform funding amounts are also influenced by the level of payments made through the National Partnership on COVID-19 Response, with some hospital activity which would normally be paid through the National Health Reform Agreement in 2021-22 and 2022-23 instead estimated to be paid through the National Partnership on COVID-19 Response. The estimates are currently subject to greater than usual uncertainty given the impacts COVID-19 is having on public hospital activity.

The Australian Government is providing financial assistance to the states for the additional costs incurred by state health services in responding to the COVID-19 pandemic through the National Partnership on COVID-19 Response. This includes:

- 50 per cent contribution to the costs incurred by state and territory public health and hospital systems to test, diagnose and treat people with COVID-19 and minimise spread
- 100 per cent contribution to states to guarantee the viability of private hospitals, to retain capacity for responding to COVID-19 and enable them to resume normal operations.

The Australian Government has committed funding under the National Partnership on COVID-19 Response to boost COVID-19 preparedness in residential aged care facilities and support the rollout of Australia’s COVID-19 vaccination program. This includes:

- 100 per cent of costs incurred from 1 July 2020 to support states to deliver infection, prevention and control training and COVID-19 preparedness in residential aged care facilities
- 50 per cent contribution to the price per vaccination dose delivered by the states

- 50 per cent Australian Government contribution to the genuine net additional costs incurred by states to set up additional COVID-19 vaccination sites on or after 21 April 2021.

The Australian Government is supporting the provision of Rapid Antigen Tests in schools and early childhood settings and to eligible concession card holders from pharmacies through 50:50 cost share arrangements under the National Partnership on COVID-19 Response.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

#### **Final entitlements to National Health Reform funding, 2020-21**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Health Reform(a)	8,165.0	6,941.9	5,717.4	2,741.4	1,700.4	540.1	487.5	367.6	26,661.3

(a) Final entitlements for National Health Reform include entitlements for the COVID-19 public health response.

In February 2022, the Treasurer determined final entitlements for 2020-21 National Health Reform funding in accordance with advice from the Administrator of the National Health Funding Pool. Reconciliation adjustments have been made to state 2021-22 payment estimates based on the final 2020-21 entitlements.

#### **National Partnership payments for health**

A total of \$688.6 million will be provided to the states in 2022-23 under the following categories:

- health services
- health infrastructure
- indigenous health
- other health payments.

## Health services

In 2022-23, the Australian Government is estimated to provide \$87.8 million to support the delivery of health services in the states.

**Table 2.3.1 Health services**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Access to HIV treatment	-	-	12.5	12.5	12.5
Achieving better health outcomes	0.5	0.5	-	-	-
Adult mental health centres	4.0	4.0	4.0	-	-
Comprehensive palliative care in aged care	14.7	9.8	10.3	-	-
Hummingbird House	0.8	0.8	-	-	-
Japanese encephalitis virus mosquito surveillance and control	17.5	-	-	-	-
Management of Torres Strait / Papua New Guinea cross-border health issues	5.2	5.3	5.4	-	-
Mosquito control and cross border liaison in the Torres Strait	0.9	0.9	0.9	-	-
Mosquito Control in Tennant Creek	0.8	0.6	-	-	-
Multidisciplinary outreach care	-	10.3	10.3	-	-
National bowel cancer screening program — participant follow-up function	9.0	8.1	8.5	-	-
National Mental Health and Suicide Prevention Agreement — Bilateral schedules	2.6	11.5	9.2	14.3	12.4
NSW Mental Health Support	1.5	-	-	-	-
OzFoodNet	1.9	1.9	1.9	-	-
Reducing stillbirths	-	4.4	4.5	4.5	-
Royal Darwin Hospital — equipped, prepared and ready	24.9	17.3	-	-	-
Specialist dementia care	4.0	9.4	9.5	-	-
Surge Capacity for BreastScreen Australia	-	2.0	7.8	-	-
Vaccine-preventable diseases surveillance	1.0	1.0	1.1	-	-
<b>Total</b>	<b>89.4</b>	<b>87.8</b>	<b>85.8</b>	<b>31.4</b>	<b>24.9</b>

### Access to HIV treatment

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	-	-	-	-	-	-	-
2023-24	6.7	3.7	1.4	0.2	0.1	0.1	0.1	0.2	12.5
2024-25	6.7	3.7	1.4	0.2	0.1	0.1	0.1	0.2	12.5
2025-26	6.7	3.7	1.4	0.2	0.1	0.1	0.1	0.2	12.5
<b>Total</b>	<b>20.2</b>	<b>11.0</b>	<b>4.1</b>	<b>0.6</b>	<b>0.2</b>	<b>0.4</b>	<b>0.3</b>	<b>0.7</b>	<b>37.5</b>

The Australian Government is providing funding to support the delivery of human immunodeficiency virus (HIV) care to all people living with HIV in Australia who are not eligible for Medicare.

**Achieving better health outcomes**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.5	-	-	-	-	-	-	-	0.5
2022-23	0.5	-	-	-	-	-	-	-	0.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1.0</b>	-	-	-	-	-	-	-	<b>1.0</b>

The Australian Government is providing funding to improve emergency department facilities for vulnerable patients and those with mental health issues, and help children with high medical needs and their families to spend less time in hospital.

**Adult mental health centres**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	4.0	-	-	-	4.0
2022-23	-	-	-	-	4.0	-	-	-	4.0
2023-24	-	-	-	-	4.0	-	-	-	4.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>12.0</b>	-	-	-	<b>12.0</b>

The Australian Government is providing \$12 million over three years from 2021-22 to establish an adult mental health centre in South Australia to be located in Adelaide. The centre will provide a range of mental health support services.

**Comprehensive palliative care in aged care**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	2.0	8.1	2.2	1.1	0.8	0.2	0.2	0.1	14.7
2022-23	2.0	3.0	2.3	1.2	0.8	0.2	0.2	0.1	9.8
2023-24	2.1	3.1	2.4	1.3	0.8	0.3	0.2	0.1	10.3
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.1</b>	<b>14.2</b>	<b>6.9</b>	<b>3.6</b>	<b>2.4</b>	<b>0.7</b>	<b>0.6</b>	<b>0.3</b>	<b>34.8</b>

The Australian Government is providing funding to improve access to palliative care for older Australians living in residential aged care facilities, supporting new approaches, such as 'in reach' services, that will improve palliative and end-of-life care.

### Hummingbird House

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	0.8	-	-	-	-	-	0.8
2022-23	-	-	0.8	-	-	-	-	-	0.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>1.6</b>	-	-	-	-	-	<b>1.6</b>

The Australian Government is providing funding for the operation of a dedicated respite and hospice care facility for children with life-limiting conditions and their families and carers.

### Japanese encephalitis virus mosquito surveillance and control

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.6	4.2	3.1	1.3	2.7	..	..	0.7	17.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.6</b>	<b>4.2</b>	<b>3.1</b>	<b>1.3</b>	<b>2.7</b>	<b>..</b>	<b>..</b>	<b>0.7</b>	<b>17.5</b>

The Australian Government is providing funding to support the mosquito surveillance and control activities being conducted by the jurisdictions to manage the spread of the Japanese encephalitis virus.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### Management of Torres Strait / Papua New Guinea cross-border health issues

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	5.2	-	-	-	-	-	5.2
2022-23	-	-	5.3	-	-	-	-	-	5.3
2023-24	-	-	5.4	-	-	-	-	-	5.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>15.9</b>	-	-	-	-	-	<b>15.9</b>

The Australian Government is contributing to the costs of treating Papua New Guinean nationals who travel through the Torres Strait treaty zone and access healthcare facilities in the Queensland health and hospitals network.

**Mosquito control and cross border liaison in the Torres Strait**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	0.9	-	-	-	-	-	0.9
2022-23	-	-	0.9	-	-	-	-	-	0.9
2023-24	-	-	0.9	-	-	-	-	-	0.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>2.6</b>	-	-	-	-	-	<b>2.6</b>

The Australian Government is providing funding to assist with surveillance and control of, and efforts to eliminate, the *Aedes Alboquitus* mosquito in the Torres Strait. Funding also supports increasing community awareness of strategies to reduce the risk of acquiring dengue fever, zika virus and other mosquito borne diseases.

**Mosquito Control in Tennant Creek**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	0.8	0.8
2022-23	-	-	-	-	-	-	-	0.6	0.6
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>1.4</b>	<b>1.4</b>

The Australian Government is providing funding to support the surveillance, control and, where possible, elimination of *Aedes aegypti* mosquitos (known for transmitting dengue) in Tennant Creek and the wider Barkly region of the Northern Territory.

**Multidisciplinary outreach care**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	10.3
2023-24	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	10.3
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	2.6	2.6	2.6	2.6	2.6	2.6	2.6	<b>2.6</b>	<b>20.6</b>

The Australian Government is providing funding to trial models of multidisciplinary outreach care for residents of aged care facilities.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**National bowel cancer screening program — participant follow-up function**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	2.8	2.2	1.8	1.0	0.7	0.3	0.2	0.1	9.0
2022-23	2.5	1.9	1.6	0.9	0.6	0.3	0.2	0.1	8.1
2023-24	2.6	2.1	1.7	0.9	0.6	0.3	0.2	0.1	8.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>7.9</b>	<b>6.2</b>	<b>5.1</b>	<b>2.8</b>	<b>1.9</b>	<b>0.8</b>	<b>0.6</b>	<b>0.4</b>	<b>25.6</b>

This initiative funds the follow-up of participants who return a positive bowel cancer screening test result and are not recorded as having attended a consultation with a health professional.

**National Mental Health and Suicide Prevention Agreement — Bilateral schedules<sup>(a)(b)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.9	~	~	~	-	~	~	0.9	2.6
2022-23	7.6	~	~	~	0.4	~	~	1.0	11.5
2023-24	5.7	~	~	~	-	~	~	0.4	9.2
2024-25	6.7	~	~	~	4.1	~	~	0.4	14.3
2025-26	6.4	~	~	~	4.2	~	~	-	12.4
<b>Total</b>	<b>27.3</b>	<b>~</b>	<b>~</b>	<b>~</b>	<b>8.7</b>	<b>~</b>	<b>~</b>	<b>2.6</b>	<b>50.1</b>

(a) State allocations reflect bilateral schedules announced as at 18 March 2022.

(b) Totals include some unallocated funding and do not reflect total available funding for states under the bilateral schedules.

The National Mental Health and Suicide Prevention Agreement sets out the shared intention of the Australian Government and state and territory governments to work in partnership to improve the mental health of all Australians and ensure the sustainability and enhance the services of the Australian mental health and suicide prevention system.

The Australian Government's funding contributions are outlined in the bilateral schedules to this Agreement. This is made up of payments to the states, which are outlined in the table above, and payments made to the Department of Health and Primary Health Networks to commission services and activities under the bilateral schedules. For further information on funding under the Department of Health, please refer to the *2022-23 Health Portfolio Budget Statements – Program 1.2*.

**NSW Mental Health Support**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	1.5	-	-	-	-	-	-	-	1.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1.5</b>	<b>-</b>	<b>-	-	-	-	-	-	1.5</b>

The Australian Government is providing funding to support New South Wales, through Sonder Australia Pty Ltd (Sonder), to provide wellbeing support to those in mandatory isolation. Sonder will provide anyone subject to a mandatory 14-day isolation order with free, 24-hour health and wellbeing support.

**OzFoodNet**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	1.9
2022-23	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	1.9
2023-24	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	1.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1.2</b>	<b>0.9</b>	<b>0.8</b>	<b>0.7</b>	<b>0.7</b>	<b>0.6</b>	<b>0.5</b>	<b>0.5</b>	<b>5.7</b>

The Australian Government is continuing to provide funding for a collaborative initiative with state health authorities to undertake enhanced surveillance of foodborne disease. OzFoodNet coordinates investigations into foodborne disease outbreaks, particularly those that cross state and country borders.

**Reducing stillbirths<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	4.4
2023-24	~	~	~	~	~	~	~	~	4.5
2024-25	~	~	~	~	~	~	~	~	4.5
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>~</b>	<b>~	~	~	~	~	~	~	13.4</b>

(a) State allocations have not yet been determined.

The Australian Government is providing funding to increase the rate of stillbirth autopsies and investigations.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Royal Darwin Hospital — equipped, prepared and ready**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	24.9	24.9
2022-23	-	-	-	-	-	-	-	17.3	17.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>42.2</b>	<b>42.2</b>

The Australian Government is providing funding to maintain the National Critical Care and Trauma Response Centre at the Royal Darwin Hospital in a state of readiness to respond to major health incidents in Australia and the region.

**Specialist dementia care<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.3	0.8	0.8	0.3	0.3	~	0.3	~	4.0
2022-23	0.3	0.8	0.8	0.3	0.3	~	0.3	~	9.4
2023-24	0.3	0.8	0.8	0.3	0.3	~	0.3	~	9.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.8</b>	<b>2.4</b>	<b>2.4</b>	<b>0.8</b>	<b>0.8</b>	<b>~</b>	<b>0.8</b>	<b>~</b>	<b>22.9</b>

(a) Totals include unallocated funding.

The Australian Government is providing funding to deliver a program which will deliver intensive, specialised care for people with very severe behavioural and psychological symptoms of dementia.

**Surge Capacity for BreastScreen Australia<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	2.0
2023-24	~	~	~	~	~	~	~	~	7.8
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>~</b>	<b>~	~	~	~	~	~	~	9.7</b>

(a) State allocations have not yet been determined.

The Australian Government is providing funding as a one-off boost to capacity for the BreastScreen Australia program. It will enable services to catch up on delayed appointments and re-engage women during the pandemic.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Vaccine-preventable diseases surveillance**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.2	0.2	0.2	0.1	0.1	..	..	0.1	1.0
2022-23	0.3	0.2	0.2	0.1	0.1	..	..	0.1	1.0
2023-24	0.3	0.2	0.2	0.1	0.1	..	..	0.1	1.1
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.8</b>	<b>0.7</b>	<b>0.6</b>	<b>0.3</b>	<b>0.3</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>3.1</b>

The Australian Government is providing funding to improve surveillance reporting of nationally notifiable vaccine-preventable diseases. This program facilitates national monitoring, analysis and timely reporting of data to provide an evidence base for policy formulation.

**Health infrastructure**

In 2022-23, the Australian Government is estimated to provide \$323.9 million to support the development of health-related infrastructure.

**Table 2.3.2 Health infrastructure**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Community Health, Hospitals and Infrastructure projects	177.3	227.3	200.5	145.0	-
Health infrastructure projects	1.4	3.5	3.6	0.3	-
Home for the Matildas	7.5	7.5	-	-	-
Proton beam therapy facility	-	27.3	-	-	-
Western Australia Children's Hospice	7.5	-	-	-	-
Western Australia Comprehensive Cancer Centre	-	58.3	105.9	199.5	11.3
<b>Total</b>	<b>193.7</b>	<b>323.9</b>	<b>310.0</b>	<b>344.7</b>	<b>11.3</b>

**Community Health, Hospitals and Infrastructure projects**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	32.5	42.5	57.2	20.3	9.1	9.0	6.5	0.2	177.3
2022-23	26.5	86.2	34.6	41.8	17.4	12.0	8.8	-	227.3
2023-24	80.5	52.2	11.4	33.4	7.0	12.0	4.0	-	200.5
2024-25	130.0	3.0	4.7	7.3	-	-	-	-	145.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>269.5</b>	<b>183.9</b>	<b>107.9</b>	<b>102.7</b>	<b>33.5</b>	<b>33.0</b>	<b>19.3</b>	<b>0.2</b>	<b>750.0</b>

The Australian Government is providing funding to all states for vital health infrastructure and services to ensure Australians can access the care they need, where they need it.

**Health infrastructure projects**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	1.4	-	-	-	-	-	-	1.4
2022-23	-	1.7	-	-	1.8	-	-	-	3.5
2023-24	-	1.1	-	-	2.5	-	-	-	3.6
2024-25	-	0.3	-	-	-	-	-	-	0.3
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>4.5</b>	-	-	<b>4.3</b>	-	-	-	<b>8.8</b>

The Australian Government is providing funding to support the implementation of the Regional Cancer Treatment Centres for Radiation Therapy program in Victoria and South Australia.

**Home for the Matildas**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	7.5	-	-	-	-	-	-	7.5
2022-23	-	7.5	-	-	-	-	-	-	7.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>15.0</b>	-	-	-	-	-	-	<b>15.0</b>

The Australian Government is providing funding to support the construction of the ‘Home for the Matildas’, with a purpose built, State Football Centre at La Trobe University, Bundoora.

**Proton beam therapy facility**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	-	-	27.3	-	-	-	27.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>27.3</b>	-	-	-	<b>27.3</b>

The Australian Government is funding the establishment of a proton beam therapy facility in Adelaide. The technology will be used as an alternative to conventional radiotherapy to treat people with certain types of cancer and for research.

**Western Australia Children’s Hospice**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	7.5	-	-	-	-	7.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>7.5</b>	-	-	-	-	<b>7.5</b>

The Australian Government is providing funding to enable construction of the Western Australian Children’s Hospice – a dedicated respite and hospice care facility for children with life-limiting conditions, and their families and carers.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Western Australia Comprehensive Cancer Centre**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	-	58.3	-	-	-	-	58.3
2023-24	-	-	-	105.9	-	-	-	-	105.9
2024-25	-	-	-	199.5	-	-	-	-	199.5
2025-26	-	-	-	11.3	-	-	-	-	11.3
<b>Total</b>	-	-	-	<b>375.0</b>	-	-	-	-	<b>375.0</b>

The Australian Government is providing funding to support the establishment of a Western Australian Comprehensive Cancer Centre in Perth.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

## Indigenous health

In 2022-23, the Australian Government is estimated to provide \$16.2 million to the states for programs to improve the health of Indigenous Australians.

**Table 2.3.3 Indigenous health**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Addressing blood-borne viruses and sexually transmissible infections in the Torres Strait	1.1	1.1	1.1	-	-
Improving trachoma control services for Indigenous Australians	4.7	4.7	4.8	4.9	-
Northern Territory Remote Aboriginal Investment					
Health component	7.7	7.4	7.4	-	-
Rheumatic fever strategy	2.9	3.0	3.0	3.1	-
<b>Total</b>	<b>16.4</b>	<b>16.2</b>	<b>16.3</b>	<b>8.0</b>	<b>-</b>

### Addressing blood-borne viruses and sexually transmissible infections in the Torres Strait

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	1.1	-	-	-	-	-	1.1
2022-23	-	-	1.1	-	-	-	-	-	1.1
2023-24	-	-	1.1	-	-	-	-	-	1.1
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>3.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.4</b>

The Australian Government is providing funding for disease prevention activities, testing and treatment, and sexual health checks, and to deliver a culturally appropriate sexual health education campaign.

### Improving trachoma control services for Indigenous Australians

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	0.3	1.5	1.2	-	-	1.7	4.7
2022-23	-	-	0.3	1.5	1.2	-	-	1.7	4.7
2023-24	-	-	0.3	1.6	1.3	-	-	1.7	4.8
2024-25	-	-	0.3	1.6	1.3	-	-	1.8	4.9
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1.0</b>	<b>6.2</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>6.9</b>	<b>19.1</b>

The Australian Government is providing funding for trachoma control activities in jurisdictions where trachoma, an infectious disease which can lead to blindness, is endemic.

**Northern Territory Remote Aboriginal Investment — Health component**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	7.7	7.7
2022-23	-	-	-	-	-	-	-	7.4	7.4
2023-24	-	-	-	-	-	-	-	7.4	7.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>22.4</b>	<b>22.4</b>

The Australian Government provides funding to supplement primary health care services in remote Northern Territory communities and position the Northern Territory for the long-term sustainability of its services to Indigenous Australians. The funding includes support for the provision of integrated oral and hearing health services to children in remote communities.

The Northern Territory Remote Aboriginal Investment agreement supports the Northern Territory to improve schooling for Indigenous children, make communities safer and healthier, and increase access to interpreter services and job opportunities for Indigenous Australians. Other components of this agreement are discussed in the Community Services, Education and Affordable Housing sections of this Part.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Rheumatic fever strategy<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	~	~	~	-	-	~	2.9
2022-23	-	-	~	~	~	-	-	~	3.0
2023-24	-	-	~	~	~	-	-	~	3.0
2024-25	-	-	~	~	~	-	-	~	3.1
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	~	~	~	-	-	~	<b>12.0</b>

(a) State allocations have not yet been determined.

The Australian Government is providing funding to programs that register and control acute rheumatic fever and rheumatic heart disease in Aboriginal and Torres Strait Islander people.

## Other health payments

In 2022-23, the Australian Government is estimated to provide \$260.7 million to the states in other health-related National Partnership payments.

**Table 2.3.4 Other health National Partnership payments**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Centre for National Resilience	318.7	127.8	-	-	-
Contribution to ACT Asbestos Scheme	8.0	-	-	-	-
Encouraging more clinical trials in Australia	1.5	1.5	1.5	1.5	-
Essential vaccines	18.7	19.9	19.8	20.1	-
Health Innovation Fund	21.8	-	-	-	-
Increasing specialist services for children with harmful sexual behaviours in the NT	0.7	1.4	1.4	1.4	-
Lymphoedema garments and allied health therapy program	2.0	2.0	2.0	-	-
National Coronial Information System	0.4	0.4	0.4	0.4	-
Public dental services for adults	107.9	107.8	-	-	-
Queensland 2032 Olympic and Paralympic Games Candidature	5.5	-	-	-	-
SA Home Quarantine Application	12.2	-	-	-	-
<b>Total</b>	<b>497.4</b>	<b>260.7</b>	<b>25.1</b>	<b>23.4</b>	<b>-</b>

### Centre for National Resilience

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	318.7	318.7
2022-23	-	-	-	-	-	-	-	127.8	127.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-	-	-	-	-	-	446.5</b>	<b>446.5</b>

The Australian Government is providing funding for increased quarantine capacity at the Centre for National Resilience, including the capital expenditure, health services and facility operations costs to accept Australian repatriations.

**Contribution to ACT Asbestos Scheme**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	8.0	-	8.0
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	<b>8.0</b>	-	<b>8.0</b>

The Australian Government is providing funding to support the delivery of the ACT Asbestos Disease Support Scheme to provide support for people who have contracted an asbestos related disease after living in a property containing loose fill asbestos insulation in the ACT who are not supported by an existing compensation scheme.

**Encouraging more clinical trials in Australia<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	1.5
2022-23	~	~	~	~	~	~	~	~	1.5
2023-24	~	~	~	~	~	~	~	~	1.5
2024-25	~	~	~	~	~	~	~	~	1.5
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	~	~	~	~	<b>6.0</b>

(a) State allocations have not yet been determined.

The Australian Government is providing funding to increase the number and value of clinical trials to deliver health benefits, provide jobs and improve the nation's innovative capacity.

**Essential vaccines**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.3	4.4	3.6	2.0	1.5	0.7	0.7	0.6	18.7
2022-23	5.7	4.6	3.8	2.1	1.5	0.8	0.7	0.6	19.9
2023-24	5.7	4.6	3.8	2.1	1.5	0.8	0.7	0.6	19.8
2024-25	5.8	4.7	3.9	2.1	1.5	0.8	0.7	0.6	20.1
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>22.5</b>	<b>18.4</b>	<b>15.1</b>	<b>8.3</b>	<b>6.0</b>	<b>3.0</b>	<b>2.7</b>	<b>2.4</b>	<b>78.5</b>

The Australian Government is providing funding to improve the health of Australians through the cost-effective delivery of the National Immunisation Program.

### Health Innovation Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	6.8	-	-	15.0	21.8
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>6.8</b>	-	-	<b>15.0</b>	<b>21.8</b>

The Australian Government is providing funding to support the delivery of trials aimed at improving health outcomes for Australians and ensuring the sustainability of the health system, including through prevention and the better use of health data.

### Increasing specialist services for children with harmful sexual behaviours in the NT

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	0.7	0.7
2022-23	-	-	-	-	-	-	-	1.4	1.4
2023-24	-	-	-	-	-	-	-	1.4	1.4
2024-25	-	-	-	-	-	-	-	1.4	1.4
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>4.7</b>	<b>4.7</b>

The Australian Government is providing funding for increased specialist therapeutic services for children with harmful sexual behaviours in the Northern Territory.

### Lymphoedema garments and allied health therapy program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.6	0.5	0.4	0.2	0.1	..	..	..	2.0
2022-23	0.6	0.5	0.4	0.2	0.1	..	..	..	2.0
2023-24	0.6	0.5	0.4	0.2	0.1	..	..	..	2.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1.9</b>	<b>1.6</b>	<b>1.2</b>	<b>0.6</b>	<b>0.4</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>6.0</b>

The Australian Government is providing funding to contribute to improved access to specialised compression garments by eligible patients.

**National Coronial Information System**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	0.4	-	-	-	-	-	-	0.4
2022-23	-	0.4	-	-	-	-	-	-	0.4
2023-24	-	0.4	-	-	-	-	-	-	0.4
2024-25	-	0.4	-	-	-	-	-	-	0.4
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>1.7</b>	-	-	-	-	-	-	<b>1.7</b>

The Australian Government is providing funding for the administration, maintenance and improvement of Australia's national coronial data base.

**Public dental services for adults**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	34.4	26.9	21.7	9.7	9.4	3.4	1.0	1.4	107.9
2022-23	34.4	26.9	21.7	9.7	9.4	3.4	1.0	1.4	107.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>68.7</b>	<b>53.8</b>	<b>43.3</b>	<b>19.4</b>	<b>18.8</b>	<b>6.8</b>	<b>2.0</b>	<b>2.8</b>	<b>215.6</b>

The Australian Government is providing funding to support the improved oral health of patients who rely on the public dental system.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Queensland 2032 Olympic and Paralympic Games Candidature**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	5.5	-	-	-	-	-	5.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>5.5</b>	-	-	-	-	-	<b>5.5</b>

The Australian Government is providing funding to support the assessment of the 2032 Olympic and Paralympic Games opportunity, subject to necessary approvals, including the development, management, and administration of candidature for Queensland to host the 2032 Olympic and Paralympic Games.

**SA Home Quarantine Application**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	12.2	-	-	-	12.2
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>12.2</b>	-	-	-	<b>12.2</b>

The Australian Government is providing financial assistance to South Australia to develop the South Australian Home Quarantine Application for COVID-19 home quarantine trials.

## Education

In 2022–23, the Australian Government will provide funding of \$27.0 billion to support state education services, including \$26.4 billion in Quality Schools funding and \$545.3 million through National Partnership payments, as detailed in Table 2.4.

**Table 2.4: Payments to support state education services**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Quality Schools funding</b>	25,030.3	26,412.6	27,700.8	28,689.6	29,659.4
<b>National Partnership payments</b>					
Early Childhood Education					
Preschool Reform Agreement	166.7	454.6	458.7	462.4	326.6
Universal access to early childhood education	317.2	-	-	-	-
MoneySmart teaching	0.1	-	-	-	-
National school chaplaincy program	61.4	61.4	61.4	61.4	61.4
Northern Territory Remote Aboriginal Investment(a)					
Children and schooling component	29.3	29.3	29.3	-	-
School pathways program	1.2	-	-	-	-
Total National Partnership payments	576.0	545.3	549.4	523.8	388.0
<b>Total</b>	<b>25,606.3</b>	<b>26,957.9</b>	<b>28,250.2</b>	<b>29,213.4</b>	<b>30,047.4</b>
<i>Memorandum item – payments for non-government schools included in payments above</i>					
Quality Schools funding	15,302.3	16,126.2	16,890.4	17,467.8	18,004.9
<b>Total</b>	<b>15,302.3</b>	<b>16,126.2</b>	<b>16,890.4</b>	<b>17,467.8</b>	<b>18,004.9</b>

(a) Includes funding for non-government representative bodies.

## Quality Schools funding

The Australian Government’s Quality Schools policy aims to improve the educational outcomes of Australian students and their schools.

In 2022–23, the Australian Government will provide \$26.4 billion in Quality Schools funding to government and non-government schools in all states. This includes recurrent funding, capital funding, non-government school reform support funding, Choice and Affordability Fund funding and other prescribed purpose funding.

### Quality Schools funding

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>2021-22</b>									
Government schools(a)	3,009.9	2,270.2	2,157.8	1,019.9	665.6	234.3	142.9	227.3	9,728.0
Non-government schools(b)(c)(d)	4,647.1	3,913.1	3,297.1	1,538.2	1,129.9	337.6	244.7	194.6	15,302.3
<b>Total</b>	<b>7,657.0</b>	<b>6,183.3</b>	<b>5,454.9</b>	<b>2,558.2</b>	<b>1,795.5</b>	<b>571.9</b>	<b>387.6</b>	<b>421.9</b>	<b>25,030.3</b>
<b>2022-23</b>									
Government schools(a)	3,118.3	2,453.9	2,276.1	1,116.9	699.6	235.7	155.5	230.4	10,286.4
Non-government schools(b)(c)(d)	4,924.4	4,097.6	3,470.7	1,631.3	1,188.3	354.9	252.3	206.7	16,126.2
<b>Total</b>	<b>8,042.7</b>	<b>6,551.5</b>	<b>5,746.8</b>	<b>2,748.2</b>	<b>1,887.9</b>	<b>590.6</b>	<b>407.8</b>	<b>437.1</b>	<b>26,412.6</b>
<b>2023-24</b>									
Government schools(a)	3,257.7	2,604.1	2,381.8	1,192.7	732.9	241.6	166.1	233.4	10,810.4
Non-government schools(b)(c)(d)	5,156.1	4,291.7	3,638.6	1,706.4	1,249.1	372.8	260.4	215.2	16,890.4
<b>Total</b>	<b>8,413.9</b>	<b>6,895.8</b>	<b>6,020.5</b>	<b>2,899.1</b>	<b>1,982.0</b>	<b>614.4</b>	<b>426.5</b>	<b>448.6</b>	<b>27,700.8</b>
<b>2024-25</b>									
Government schools(a)	3,375.1	2,722.3	2,469.7	1,242.8	756.8	246.3	174.1	234.7	11,221.8
Non-government schools(b)(c)(d)	5,327.6	4,444.0	3,765.1	1,761.7	1,296.3	386.3	266.8	220.0	17,467.8
<b>Total</b>	<b>8,702.7</b>	<b>7,166.3</b>	<b>6,234.9</b>	<b>3,004.5</b>	<b>2,053.2</b>	<b>632.6</b>	<b>440.9</b>	<b>454.7</b>	<b>28,689.6</b>
<b>2025-26</b>									
Government schools(a)	3,504.7	2,841.5	2,561.9	1,294.4	783.5	251.0	182.5	235.0	11,654.5
Non-government schools(b)(c)(d)	5,490.7	4,589.8	3,880.2	1,811.7	1,338.0	398.3	272.5	223.7	18,004.9
<b>Total</b>	<b>8,995.4</b>	<b>7,431.3</b>	<b>6,442.0</b>	<b>3,106.1</b>	<b>2,121.5</b>	<b>649.3</b>	<b>455.0</b>	<b>458.8</b>	<b>29,659.4</b>

(a) Includes Literacy Support for Tasmanian Students and funding for the Northern Territory to accelerate evidence-based reforms to improve outcomes for vulnerable students.

(b) Includes capital funding.

(c) Includes prescribed circumstances funding.

(d) Includes funding for non-government school reform support and the Choice and Affordability Fund.

The Australian Government uses a needs-based model for school funding, which delivers a consistent national approach for all schools in all states.

## National Partnership payments for education

In addition to Quality Schools funding, the Australian Government will provide funding for state education services through National Partnership payments.

### Early Childhood Education

The Australian Government is providing funding to the states for preschools under the new Preschool Reform Agreement, which succeeded the National Partnership Agreement on Universal Access to Early Childhood Education from the commencement of the 2022 preschool year.

#### Preschool Reform Agreement<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	42.2	38.6	25.5	13.9	8.5	3.0	2.9	1.4	166.7
2022-23	140.8	128.5	86.3	46.5	28.2	9.8	9.7	4.7	454.6
2023-24	140.8	128.5	90.0	46.8	28.2	9.8	9.7	4.8	458.7
2024-25	141.5	128.5	92.2	47.4	28.2	9.8	9.7	4.9	462.4
2025-26	100.2	90.0	65.7	33.8	19.8	6.9	6.8	3.5	326.6
<b>Total</b>	<b>565.5</b>	<b>514.2</b>	<b>359.7</b>	<b>188.5</b>	<b>113.0</b>	<b>39.4</b>	<b>38.6</b>	<b>19.3</b>	<b>1,868.9</b>

(a) State allocations for 2021-22 exclude implementation project funding, which is still under negotiation with the states.

In 2022-23, the Australian Government is providing \$454.6 million to the states under the new Preschool Reform Agreement. The agreement covers the 2022 to 2025 preschool years and will support continued universal access to at least 15 hours of preschool each week (600 hours per year) for children in the year before they start school.

The new agreement will ensure that all children benefit from Commonwealth funding regardless of the setting they attend. It also aims to improve preschool enrolment and attendance as well as outcomes for children.

#### Universal access to early childhood education

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	98.6	90.0	59.5	32.5	19.8	6.9	6.8	3.3	317.2
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>98.6</b>	<b>90.0</b>	<b>59.5</b>	<b>32.5</b>	<b>19.8</b>	<b>6.9</b>	<b>6.8</b>	<b>3.3</b>	<b>317.2</b>

Previously, Australian Government funding for preschools was provided through the National Partnership Agreement on Universal Access to Early Childhood Education. The remaining funding under that agreement is for the 2021 preschool year.

### MoneySmart teaching

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	0.1	-	0.1
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	<b>0.1</b>	-	<b>0.1</b>

The Australian Government is supporting the delivery of professional learning to teachers in primary and secondary schools and the development of materials to improve financial literacy education in schools.

### National school chaplaincy program<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	11.3	12.8	18.4	7.7	7.6	2.2	1.0	0.5	61.4
2022-23	~	~	~	~	~	~	~	~	61.4
2023-24	~	~	~	~	~	~	~	~	61.4
2024-25	~	~	~	~	~	~	~	~	61.4
2025-26	~	~	~	~	~	~	~	~	61.4
<b>Total</b>	<b>11.3</b>	<b>12.8</b>	<b>18.4</b>	<b>7.7</b>	<b>7.6</b>	<b>2.2</b>	<b>1.0</b>	<b>0.5</b>	<b>307.2</b>

(a) State allocations from 2022-23 to 2025-26 have not yet been determined.

This program supports the wellbeing of students through the provision of pastoral care services in participating schools.

### Northern Territory Remote Aboriginal Investment – Children and schooling component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	29.3	29.3
2022-23	-	-	-	-	-	-	-	29.3	29.3
2023-24	-	-	-	-	-	-	-	29.3	29.3
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>87.8</b>	<b>87.8</b>

The Australian Government is providing funding to improve student attendance, educational attainment, Indigenous workforce development and teacher housing in remote and very remote schools.

The Northern Territory Remote Aboriginal Investment agreement supports the Northern Territory to improve schooling for Indigenous children, make communities safer and healthier, and increase access to interpreter services and job opportunities for Indigenous Australians. Other components of this agreement are discussed in the Health, Community Services and Affordable Housing sections of this Part.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

#### **School pathways program**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	0.6	0.6	-	-	-	1.2
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>0.6</b>	<b>0.6</b>	-	-	-	<b>1.2</b>

This program assists in providing a career path for young people to enter the defence industry. It focuses on increasing the number of students undertaking subjects relevant to the defence industry in participating schools.

## Skills and workforce development

In 2022–23, the Australian Government will provide funding of \$1.8 billion to support state skills and workforce development services, including \$1.6 billion through the National Skills and Workforce Development SPP, and \$232.9 million through other National Partnership payments, as detailed in Table 2.5.

**Table 2.5: Payments to support state skills and workforce development services**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Skills and Workforce Development SPP</b>	1,577.5	1,605.7	1,630.5	1,657.9	1,684.0
<b>National Partnership payments</b>					
Energising Tasmania	4.6	4.7	-	-	-
JobTrainer Fund	413.6	226.5	22.1	-	-
Revitalising TAFE campuses across Australia	27.3	1.8	-	-	-
Skilling Australians Fund	127.1	-	-	-	-
Total National Partnership payments	572.6	232.9	22.1	-	-
<b>Total</b>	<b>2,150.1</b>	<b>1,838.7</b>	<b>1,652.6</b>	<b>1,657.9</b>	<b>1,684.0</b>

## National Agreement for Skills and Workforce Development

The National Agreement for Skills and Workforce Development (NASWD) identifies the long-term objectives of the Australian Government and the states in the areas of skills and workforce development.

To support Australia’s future growth and prosperity, in 2020 First Ministers from all jurisdictions committed to the Heads of Agreement for Skills Reform. As part of this commitment, the Australian Government and the states are working towards agreeing a new National Skills Agreement (NSA) by mid-2022 to replace the NASWD.

### National Skills and Workforce Development SPP

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	500.9	407.1	321.1	164.7	108.8	33.2	26.5	15.1	1,577.5
2022-23	507.8	414.4	328.4	168.2	110.8	33.8	26.9	15.4	1,605.7
2023-24	514.2	422.3	334.0	171.0	112.1	34.2	27.3	15.6	1,630.5
2024-25	521.7	431.5	339.6	173.8	113.3	34.6	27.7	15.7	1,657.9
2025-26	528.8	440.4	344.9	176.4	114.6	34.9	28.2	15.9	1,684.0
<b>Total</b>	<b>2,573.4</b>	<b>2,115.7</b>	<b>1,667.9</b>	<b>854.1</b>	<b>559.5</b>	<b>170.8</b>	<b>136.5</b>	<b>77.7</b>	<b>8,155.6</b>

The National Skills and Workforce Development SPP is the funding associated with the NASWD. The total amount of the payment is indexed each year by a composite of Wage Cost Index 1 (85 per cent) and Wage Cost Index 6 (15 per cent) – see Appendix A. The growth factor is estimated to be 1.79 per cent in 2022–23.

The Australian Government is willing to increase its payments to states above the National Skills and Workforce Development SPP as part of a new NSA. A new measure associated with this is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

The NSA is a shared priority across all jurisdictions, as per the Heads of Agreement for Skills Reform. It will support increased investment in training and implement reforms to strengthen VET quality and relevance. Through the NSA, the Government is seeking to assist more Australians to acquire the skills that businesses need. Increased investment will lift access to high-value training extending from foundation skills to higher level qualifications.

### National Partnership payments for skills and workforce development

In addition to the National Skills and Workforce Development SPP, the Australian Government will provide funding through National Partnership payments as detailed below.

#### Energising Tasmania

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	4.6	-	-	4.6
2022-23	-	-	-	-	-	4.7	-	-	4.7
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	<b>9.3</b>	-	-	<b>9.3</b>

The Australian Government is providing fee-free training and support for training materials to encourage Tasmanians to train in areas of priority skills needed for the energy sector.

#### JobTrainer Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	143.3	117.3	60.3	31.1	41.4	9.5	5.0	5.8	413.6
2022-23	72.1	59.0	45.5	23.5	15.6	4.8	3.8	2.2	226.5
2023-24	7.0	5.8	4.4	2.3	1.5	0.5	0.4	0.2	22.1
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>222.4</b>	<b>182.1</b>	<b>110.2</b>	<b>56.8</b>	<b>58.5</b>	<b>14.7</b>	<b>9.2</b>	<b>8.2</b>	<b>662.1</b>

With an initial contribution of \$500 million from the Australian Government, matched by state and territory governments to create a \$1 billion fund, the JobTrainer Fund is providing low-fee and fee-free training places for job seekers and young people, including school leavers, in areas of identified skills need and/or employment growth, to support them into employment as Australia emerges from the COVID-19 pandemic.

An additional \$500 million was made available by the Australian Government over two years from 2021-22, and a further \$48.5 million over two years from 2022-23 subject to state and territory governments matching this funding, resulting in a \$2.1 billion fund. This funding enables governments to extend the JobTrainer enrolment period prioritising aged care and digital skills training until 31 December 2022, with a further Aged Care Boost of 15,000 additional places being made available through to 31 December 2023.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Revitalising TAFE campuses across Australia**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.0	5.7	7.0	2.0	1.2	5.0	0.6	0.8	27.3
2022-23	-	-	0.5	-	1.3	-	-	-	1.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.0</b>	<b>5.7</b>	<b>7.5</b>	<b>2.0</b>	<b>2.5</b>	<b>5.0</b>	<b>0.6</b>	<b>0.8</b>	<b>29.1</b>

The Australian Government is providing funding to improve vocational education infrastructure, ensuring TAFEs are equipped to deliver training to the standards expected by students and industry.

**Skilling Australians Fund**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	71.1	-	-	29.7	15.0	4.5	3.7	3.0	127.1
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>71.1</b>	<b>-</b>	<b>-</b>	<b>29.7</b>	<b>15.0</b>	<b>4.5</b>	<b>3.7</b>	<b>3.0</b>	<b>127.1</b>

The Skilling Australians Fund supports the training of Australians through a range of projects focussed on skills priorities. These include training in occupations in high demand, those that rely on skilled migration, future growth industries, and rural and regional areas. There is also a strong focus on apprenticeships and traineeships.

The current time limited funding agreement provides signatory states with an annual amount of guaranteed funding and a further amount determined by the revenue paid into the Skilling Australians Fund. The revenue in the Fund is drawn from a levy which is paid by businesses employing foreign workers on certain skilled visas.

The Australian Government is willing to provide further support for training for Australians in priority skills areas through a new National Skills Agreement.

A measure associated with this is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

## Community services

In 2022-23, the Australian Government will provide funding of \$1.3 billion to support state community services as detailed in Table 2.6.

**Table 2.6: Payments to support state community services**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Electronic monitoring of family, domestic and sexual violence offenders	-	1.0	2.0	5.0	6.0
Family, domestic and sexual violence responses	130.0	140.7	-	-	-
NDIS Strategic Investment in QLD Northern Territory Remote Aboriginal Investment	7.6	-	-	-	-
Community safety implementation plan	35.8	46.0	46.5	-	-
Payments from the DisabilityCare Australia Fund	1,991.2	1,086.7	1,143.4	-	-
Remote Community Store Licensing Scheme	1.0	6.5	-	-	-
<b>Total</b>	<b>2,165.6</b>	<b>1,281.0</b>	<b>1,191.9</b>	<b>5.0</b>	<b>6.0</b>

### National Partnership payments for community services

The Australian Government provides National Partnership payments to the states, as detailed below.

#### Electronic monitoring of family, domestic and sexual violence offenders<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	1.0
2023-24	~	~	~	~	~	~	~	~	2.0
2024-25	~	~	~	~	~	~	~	~	5.0
2025-26	~	~	~	~	~	~	~	~	6.0
<b>Total</b>	~	~	~	~	~	~	~	~	<b>14.0</b>

(a) State allocations have not yet been determined.

This initiative will provide funding to states and territories for electronic monitoring projects targeting family, domestic, and sexual violence (FDSV) offenders. The Electronic Monitoring Program will monitor FDSV perpetrators in the community where the risk of violence is managed as part of a relevant justice order. The measure will reduce the immediate and short-term risk of reoffending and improve the safety of women and children.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Family, domestic and sexual violence responses<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	20.0	15.7	13.3	7.5	4.8	1.4	1.1	1.2	130.0
2022-23	~	~	~	~	~	~	~	~	140.7
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>20.0</b>	<b>15.7</b>	<b>13.3</b>	<b>7.5</b>	<b>4.8</b>	<b>1.4</b>	<b>1.1</b>	<b>1.2</b>	<b>270.7</b>

(a) State allocations may not sum to totals because they are contingent on states' compliance with the multilateral schedule, submission of agreed performance milestones, and Commonwealth agreement to state financial contributions.

The Australian Government is providing funding to states to invest in services to support women and children who are experiencing or at risk of violence, including in the context of the COVID-19 pandemic, and to trial new initiatives to support women and children experiencing violence.

The funding will support states to respond to high levels of demand for domestic, family and sexual violence services, and to ensure services can continue to support those who need it most.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**NDIS Strategic Investment in QLD**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	7.6	-	-	-	-	-	7.6
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>7.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.6</b>

As a continuation of funding first reported in the *2019-20 Mid-Year Economic and Fiscal Outlook*, the Australian Government has provided funding to support the delivery of the National Disability Insurance Scheme (NDIS) in Queensland through projects focussed on increasing the number of NDIS participants in Queensland, ceasing in 2022.

**Northern Territory Remote Aboriginal Investment – Community safety implementation plan**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021–22	-	-	-	-	-	-	-	35.8	35.8
2022-23	-	-	-	-	-	-	-	46.0	46.0
2023-24	-	-	-	-	-	-	-	46.5	46.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>128.3</b>	<b>128.3</b>

The Australian Government is providing funding to the Northern Territory to make remote communities safer, improve child and family safety, and address alcohol-related harm through this implementation plan.

The Northern Territory Remote Aboriginal Investment agreement supports the Northern Territory to improve schooling for Indigenous children, make communities safer and healthier, and increase access to interpreter services and job opportunities for Indigenous Australians. Other components of this agreement are discussed in the Health, Education and Affordable Housing sections of this Part.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Payments from the DisabilityCare Australia Fund<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	630.0	261.4	211.5	758.5	77.9	24.1	17.4	10.4	1,991.2
2022-23	349.8	270.5	218.9	113.1	80.6	25.0	18.0	10.8	1,086.7
2023-24	361.9	280.0	226.6	135.9	83.4	25.9	18.7	11.1	1,143.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,341.7</b>	<b>811.8</b>	<b>657.0</b>	<b>1,007.5</b>	<b>241.9</b>	<b>75.0</b>	<b>54.1</b>	<b>32.3</b>	<b>4,221.3</b>

(a) Funding amounts for WA are indicative estimates only. Negotiations are continuing on drawdown arrangements.

This funding agreement partially reimburses the states for expenditure incurred in relation to the *National Disability Insurance Scheme Act 2013*. Under the *DisabilityCare Australia Fund Act 2013*, a proportion of the funding held in the DisabilityCare Australia Fund has been allocated to the states over a 10-year period.

**Remote Community Store Licensing Scheme**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	1.0	1.0
2022-23	-	-	-	-	-	-	-	6.5	6.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>7.5</b>	<b>7.5</b>

The Australian Government is providing funding to transition the remote community store licensing scheme currently delivered by the Australian Government to the Northern Territory Government.

The scheme was introduced in 2007, with the aim of supporting improved store governance, management practices and quality of food in remote community stores. The scheme regulates around 100 stores across 70 remote Indigenous communities.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

## Affordable housing

In 2022–23, the Australian Government will provide funding of \$2.0 billion to support state affordable housing services, consisting of \$1.6 billion through the National Housing and Homelessness Agreement (NHHA) and \$313.7 million through National Partnership payments, as detailed in Table 2.7.

**Table 2.7: Payments to support state affordable housing services**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Housing and Homelessness Agreement</b>	1,616.2	1,644.5	1,604.9	1,630.6	1,655.1
<b>National Partnership payments</b>					
HomeBuilder	1,777.8	85.1	-	-	-
Northern Territory Remote Aboriginal Investment					
Remote Australia strategies component	3.7	3.8	3.8	-	-
Remote housing	185.0	223.8	-	-	-
Social Impact Investments					
Vulnerable priority groups	1.1	0.5	0.5	0.5	0.5
Youth at risk of homelessness	1.1	0.5	0.5	0.5	0.5
Total National Partnership payments	1,968.7	313.7	4.9	1.1	1.1
<b>Total</b>	<b>3,584.8</b>	<b>1,958.2</b>	<b>1,609.8</b>	<b>1,631.7</b>	<b>1,656.1</b>

### National Housing and Homelessness Agreement<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	495.0	415.9	334.4	174.5	113.0	35.1	27.6	20.7	1,616.2
2022-23	501.8	423.0	341.8	178.1	115.0	35.7	28.0	21.1	1,644.5
2023-24	499.3	407.9	334.4	171.5	111.4	34.1	26.4	19.9	1,604.9
2024-25	506.3	416.3	339.8	174.2	112.6	34.5	26.8	20.1	1,630.6
2025-26	512.9	424.5	344.8	176.7	113.8	34.8	27.2	20.4	1,655.1
<b>Total</b>	<b>2,515.3</b>	<b>2,087.7</b>	<b>1,695.2</b>	<b>875.0</b>	<b>565.8</b>	<b>174.2</b>	<b>136.0</b>	<b>102.2</b>	<b>8,151.3</b>

(a) Bilateral agreements under the NHHA expire at the end of 2022-23, beyond which funding is subject to negotiation.

The NHHA contributes to improving access to affordable, safe and sustainable housing, including to prevent and address homelessness, and to support social and economic participation. The NHHA supports state and territory governments to deliver better outcomes for housing and homelessness funding.

Australian Government funding under the NHHA is ongoing and indexed by Wage Cost Index 1 (see Appendix A), providing greater certainty for the sector. The Australian Government's contribution to homelessness funding will be matched by the states.

## National Partnership payments for affordable housing

The Australian Government will provide a total of \$313.7 million in 2022-23 through National Partnership payments to support state affordable housing services. Further details are provided below.

### HomeBuilder<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	1,777.8
2022-23	~	~	~	~	~	~	~	~	85.1
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	~	~	~	~	<b>1,862.9</b>

(a) State allocations are not available as this is a demand-driven program.

HomeBuilder was announced on 4 June 2020 to respond to the impact of the COVID-19 pandemic on the residential construction sector by encouraging eligible Australians to build a new home or substantially renovate an existing home.

A \$25,000 grant is available for eligible contracts signed between 4 June 2020 and 31 December 2020 (inclusive). A \$15,000 grant is available for eligible contracts signed between 1 January 2021 and 31 March 2021 (inclusive). Applications for the program closed on 14 April 2021.

### Northern Territory Remote Aboriginal Investment – Remote Australia strategies component

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	3.7	3.7
2022-23	-	-	-	-	-	-	-	3.8	3.8
2023-24	-	-	-	-	-	-	-	3.8	3.8
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>11.3</b>	<b>11.3</b>

The Remote Australia strategies component provides funding to improve public housing in remote communities by investing in housing works and removing asbestos from community buildings. This funding will also support a sustainable, professional and accredited Indigenous interpreter service.

The Northern Territory Remote Aboriginal Investment agreement supports the Northern Territory to improve schooling for Indigenous children, make communities safer and healthier, and increase access to interpreter services and job opportunities for Indigenous Australians. Other components of this agreement are discussed in the Health, Education and Community Services sections of this Part.

This funding complements the funding provided under the agreement on remote housing.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### Remote housing

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	185.0	185.0
2022-23	-	-	-	-	-	-	-	223.8	223.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>408.8</b>	<b>408.8</b>

The Australian Government is supporting significant reform in the provision of housing for Indigenous Australians in remote communities to help address overcrowding, homelessness, poor housing conditions and severe housing shortages. Funding for other states was provided in prior years.

This funding supports the delivery of new houses, housing refurbishments and housing-related infrastructure. It also provides incentives to establish more sustainable housing systems in remote Indigenous communities.

### Social Impact Investments

#### Vulnerable priority groups<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	0.7	~	~	~	1.1
2022-23	-	-	-	-	0.5	-	-	-	0.5
2023-24	-	-	-	-	0.5	-	-	-	0.5
2024-25	-	-	-	-	0.5	-	-	-	0.5
2025-26	-	-	-	-	0.5	-	-	-	0.5
<b>Total</b>	~	~	~	~	<b>2.9</b>	~	~	~	<b>3.2</b>

(a) State allocations for 2021-22 have not yet been determined.

The Australian Government will provide funding to state governments to trial social impact investments which aim to assist vulnerable priority groups.

**Youth at risk of homelessness<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	1.1
2022-23	~	~	~	~	~	~	~	~	0.5
2023-24	~	~	~	~	~	~	~	~	0.5
2024-25	~	~	~	~	~	~	~	~	0.5
2025-26	~	~	~	~	~	~	~	~	0.5
<b>Total</b>	~	~	~	~	~	~	~	~	<b>3.2</b>

(a) State allocations for all years have not yet been determined.

The Australian Government will provide funding to state governments to trial social impact investments which aim to help young people at risk of homelessness.

## Infrastructure

In 2022–23, the Australian Government will provide funding of \$17.5 billion to support state infrastructure projects, as detailed in Table 2.8.

**Table 2.8: Payments to support state infrastructure services**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Infrastructure Investment Program					
Black Spot Projects	137.0	128.9	121.1	121.1	110.0
Bridges Renewal Program	90.0	131.1	131.1	101.1	101.1
Developing Northern Australia					
Improving cattle supply chains	0.3	5.8	0.5	1.0	0.1
Northern Australia Roads	39.6	70.1	111.8	118.4	128.1
Heavy Vehicle Safety and Productivity Program	65.0	67.2	101.6	69.3	69.3
Major Projects Business Case Fund	58.7	53.6	52.1	37.8	2.5
Rail investment component	2,295.1	3,438.7	4,101.4	3,670.3	2,971.9
Road investment component	6,207.2	9,134.1	10,343.6	9,115.7	5,113.1
Roads of Strategic Importance	702.7	1,126.3	1,096.5	860.6	742.7
Roads to Recovery	499.5	490.9	485.3	499.5	499.5
Urban Congestion Fund	725.0	941.3	1,004.0	477.5	302.5
Infrastructure Growth Package					
Western Sydney Infrastructure Plan	138.4	147.9	338.7	402.4	123.2
Other payments					
Adelaide City Deal	49.7	42.0	49.5	5.0	-
Albury Wodonga Regional Deal	0.7	20.0	20.0	21.0	15.0
Barkly Regional Deal	11.4	10.8	-	-	-
Darwin City Deal	27.3	-	-	-	-
Drought Communities Programme – Extension	13.1	10.0	-	-	-
Geelong City Deal	24.2	48.0	51.7	44.6	-
Hinkler Regional Deal	7.5	3.0	-	-	-
Launceston City Deal	17.3	16.3	7.6	-	-
Local Roads and Community Infrastructure	914.0	649.3	349.6	249.7	-
National Water Grid Fund	57.6	748.7	547.7	833.4	874.0
Perth City Deal	86.8	78.7	74.0	74.0	-
Regional Recovery Partnerships	41.2	-	-	-	-
Southeast Queensland City Deal	-	44.8	122.0	111.5	85.6
Townsville City Deal	35.5	90.0	69.0	18.0	-
Western Sydney City Deal	22.3	14.9	-	-	-
WiFi and mobile coverage on trains	2.0	-	-	-	-
<b>Total</b>	<b>12,269.0</b>	<b>17,512.5</b>	<b>19,178.8</b>	<b>16,832.0</b>	<b>11,138.7</b>

**Table 2.8: Payments to support state infrastructure services (continued)**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<i>Memorandum item — payments direct to local governments included in payments above</i>					
Infrastructure Investment Program					
Roads to Recovery	471.2	464.8	461.4	473.5	473.5
Other payments					
Drought Communities Programme – Extension	13.1	10.0	-	-	-
Local Roads and Community Infrastructure	914.0	649.3	349.6	249.7	-
<b>Total</b>	<b>1,398.3</b>	<b>1,124.2</b>	<b>811.0</b>	<b>723.2</b>	<b>473.5</b>

## National Partnership payments for infrastructure

### Infrastructure Investment Program

The Australian Government is providing funding for road and rail infrastructure through the Infrastructure Investment Program under the funding agreement on land transport infrastructure projects. The Australian Government has established a 10-year funding allocation for this program.

The program assists economic and social development regionally and nationally by providing funding to improve the performance of land transport infrastructure.

A portion of Australian Government funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of fuel excise indexation, announced in the 2014–15 Budget.

The Infrastructure Investment Program includes several components that involve payments to the states, detailed in the tables below.

### Black Spot Projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	42.9	34.7	27.1	14.8	8.4	3.8	2.2	3.1	137.0
2022-23	35.4	35.4	26.7	14.2	9.0	3.9	2.4	1.9	128.9
2023-24	35.2	30.3	25.6	13.2	9.1	3.5	2.3	1.9	121.1
2024-25	35.2	30.3	25.6	13.2	9.1	3.5	2.3	1.9	121.1
2025-26	33.3	26.8	22.7	13.2	7.9	2.6	1.5	1.9	110.0
<b>Total</b>	<b>182.0</b>	<b>157.6</b>	<b>127.6</b>	<b>68.6</b>	<b>43.5</b>	<b>17.3</b>	<b>10.7</b>	<b>10.7</b>	<b>618.1</b>

The Black Spot Program funds safety works in places where there have been serious crashes or where serious crashes are likely to occur.

### Bridges Renewal Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	33.7	10.5	33.5	4.4	2.5	1.4	2.4	1.5	90.0
2022-23	47.5	35.4	26.0	12.7	6.2	1.9	1.2	0.2	131.1
2023-24	43.6	13.8	49.4	9.9	4.5	5.2	1.2	3.6	131.1
2024-25	33.6	10.7	38.1	7.6	3.4	4.0	0.9	2.8	101.1
2025-26	31.9	26.7	20.6	10.4	6.8	2.1	1.7	0.9	101.1
<b>Total</b>	<b>190.4</b>	<b>97.1</b>	<b>167.5</b>	<b>45.0</b>	<b>23.4</b>	<b>14.7</b>	<b>7.4</b>	<b>9.1</b>	<b>554.5</b>

The Australian Government is providing funding to upgrade bridges across the nation. This program renews and replaces bridges serving local communities and facilitates higher productivity vehicle access.

New measures associated with this component of the Infrastructure Investment Program are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### Developing Northern Australia – improving cattle supply chains

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	0.3	-	-	-	-	-	0.3
2022-23	-	-	5.8	-	-	-	-	-	5.8
2023-24	-	-	0.1	0.5	-	-	-	-	0.5
2024-25	-	-	1.0	-	-	-	-	-	1.0
2025-26	-	-	0.1	-	-	-	-	-	0.1
<b>Total</b>	<b>-</b>	<b>-</b>	<b>7.3</b>	<b>0.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.7</b>

The Australian Government is providing funding to Queensland and Western Australia for road infrastructure projects that will improve the resilience and productivity of the northern cattle supply chains.

### Developing Northern Australia – Northern Australia Roads

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	17.2	3.2	-	-	-	19.2	39.6
2022-23	-	-	27.3	22.8	-	-	-	20.0	70.1
2023-24	-	-	45.8	22.0	-	-	-	44.0	111.8
2024-25	-	-	52.4	22.0	-	-	-	44.0	118.4
2025-26	-	-	44.0	22.0	-	-	-	62.1	128.1
<b>Total</b>	<b>-</b>	<b>-</b>	<b>186.7</b>	<b>92.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>189.4</b>	<b>468.1</b>

The Australian Government is providing funding to Queensland, Western Australia and the Northern Territory for infrastructure projects that are essential to the movement of people and freight to support economic development in the region. Projects include links to roads connecting communities and regional towns to ports and airports.

New measures associated with this component of the Infrastructure Investment Program are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Heavy Vehicle Safety and Productivity Program**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	29.9	2.0	19.8	6.8	5.3	..	0.7	0.5	65.0
2022-23	26.2	9.0	21.8	6.5	2.5	0.5	0.4	0.2	67.2
2023-24	40.3	9.1	23.9	7.9	6.1	4.0	2.1	8.3	101.6
2024-25	27.5	6.2	16.3	5.4	4.1	2.7	1.5	5.6	69.3
2025-26	21.9	18.3	14.1	7.1	4.7	1.4	1.2	0.6	69.3
<b>Total</b>	<b>145.9</b>	<b>44.5</b>	<b>95.8</b>	<b>33.7</b>	<b>22.7</b>	<b>8.7</b>	<b>5.9</b>	<b>15.3</b>	<b>372.5</b>

The Australian Government is contributing to the safety and productivity of heavy vehicles by funding projects that improve the safety of the road environment, enhance the capacity of existing roads and improve connections to freight networks.

**Major Projects Business Case Fund**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	3.8	31.3	16.8	6.9	-	-	-	-	58.7
2022-23	10.0	1.0	33.6	8.9	-	-	-	-	53.6
2023-24	16.5	-	30.8	4.9	-	-	-	-	52.1
2024-25	8.0	-	26.3	3.5	-	-	-	-	37.8
2025-26	-	-	-	2.5	-	-	-	-	2.5
<b>Total</b>	<b>38.3</b>	<b>32.3</b>	<b>107.5</b>	<b>26.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>204.6</b>

The Australian Government is providing funding to support the development of business cases for road and rail infrastructure projects. Funding will support a range of scenarios relating to business case development, including supporting joint state, territory and Australian Government planning processes.

**Rail investment component<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	876.8	960.2	74.8	256.2	70.0	37.0	20.0	0.3	2,295.1
2022-23	1,339.6	1,103.7	233.1	681.7	15.9	42.8	20.0	1.9	3,438.7
2023-24	1,125.1	1,518.4	416.7	959.5	5.1	22.1	52.5	1.9	4,101.4
2024-25	1,165.3	1,573.8	394.8	483.3	3.4	37.7	10.0	1.9	3,670.3
2025-26	623.0	1,603.5	546.7	125.7	3.4	37.7	30.0	1.9	2,971.9
<b>Total</b>	<b>5,129.8</b>	<b>6,759.6</b>	<b>1,666.2</b>	<b>2,506.4</b>	<b>97.8</b>	<b>177.2</b>	<b>132.5</b>	<b>8.0</b>	<b>16,477.4</b>

(a) Includes the National Rail Program.

The rail investment component of the Infrastructure Investment Program delivers the Australian Government's rail investment. It funds projects across Australia, including the Victorian regional rail program.

New measures associated with this component of the Infrastructure Investment Program are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Road investment component<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	1,674.7	1,219.6	1,598.3	952.5	479.2	97.0	24.2	161.7	6,207.2
2022-23	1,975.2	1,841.9	2,361.9	1,400.2	874.8	362.7	82.7	234.7	9,134.1
2023-24	2,492.1	1,751.2	2,688.2	1,289.3	1,479.0	319.9	134.4	189.4	10,343.6
2024-25	2,587.5	1,194.8	2,757.7	702.6	1,448.4	184.6	66.3	173.9	9,115.7
2025-26	1,516.8	382.7	1,568.4	395.4	832.1	202.4	58.6	156.7	5,113.1
<b>Total</b>	<b>10,246.2</b>	<b>6,390.3</b>	<b>10,974.6</b>	<b>4,739.9</b>	<b>5,113.5</b>	<b>1,166.6</b>	<b>366.3</b>	<b>916.4</b>	<b>39,913.8</b>

(a) Includes the New Investments program.

The road investment component of the Infrastructure Investment Program delivers the majority of the Australian Government’s investment in road infrastructure. It targets nationally significant projects that will improve the efficiency and safety of Australia’s road network. Funding is provided for road construction projects and network maintenance, as well as transport development, innovation projects and grants to land transport research bodies.

New measures associated with this component of the Infrastructure Investment Program are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Roads of Strategic Importance initiative**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	60.9	68.7	140.1	208.1	96.4	94.2	-	34.2	702.7
2022-23	132.1	131.7	231.4	350.5	96.5	112.0	-	72.1	1,126.3
2023-24	159.6	125.8	285.1	212.1	20.5	200.4	-	93.1	1,096.5
2024-25	151.9	77.0	208.6	103.0	10.7	199.2	-	110.2	860.6
2025-26	122.2	87.0	155.9	89.7	2.2	167.4	-	118.3	742.7
<b>Total</b>	<b>626.8</b>	<b>490.2</b>	<b>1,021.1</b>	<b>963.3</b>	<b>226.3</b>	<b>773.2</b>	<b>-</b>	<b>427.8</b>	<b>4,528.7</b>

The Australian Government is providing funding to upgrade key routes to improve access for businesses and communities to essential services, markets and employment opportunities.

New measures associated with this component of the Infrastructure Investment Program are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Roads to Recovery<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	137.1	102.6	102.4	71.2	45.2	16.3	10.2	14.5	499.5
2022-23	136.2	101.2	101.4	70.5	44.6	16.3	8.0	12.8	490.9
2023-24	132.7	101.9	101.9	69.0	44.4	16.2	5.7	13.5	485.3
2024-25	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
2025-26	139.3	101.7	101.7	73.1	44.9	16.3	8.0	14.5	499.5
<b>Total</b>	<b>684.5</b>	<b>509.2</b>	<b>509.1</b>	<b>356.9</b>	<b>224.1</b>	<b>81.3</b>	<b>39.8</b>	<b>69.9</b>	<b>2,474.7</b>

(a) These figures include payments direct to local governments.

The Australian Government is providing funding for the Roads to Recovery program for road construction and maintenance projects at a local level. Funding recipients have a set program allocation for each 5-year program and choose the projects on which they will spend their funding based on local priorities.

**Urban Congestion Fund**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	97.6	152.6	142.7	223.7	98.9	9.6	-	-	725.0
2022-23	136.1	383.2	161.2	196.8	49.4	14.5	-	-	941.3
2023-24	188.0	423.3	202.5	136.6	39.6	14.0	-	-	1,004.0
2024-25	131.9	166.5	78.0	83.8	8.0	9.5	-	-	477.5
2025-26	113.6	68.5	24.4	36.1	59.2	0.3	0.2	0.1	302.5
<b>Total</b>	<b>667.1</b>	<b>1,194.0</b>	<b>608.7</b>	<b>677.0</b>	<b>255.2</b>	<b>47.9</b>	<b>0.2</b>	<b>0.1</b>	<b>3,450.3</b>

The Urban Congestion Fund supports projects to remediate pinch points, improve traffic safety and flow and increase network efficiency for commuter and freight movements in major urban areas.

New measures associated with this component of the Infrastructure Investment Program are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### Infrastructure Growth Package

The Australian Government announced the Infrastructure Growth Package, comprising New Investments and the Western Sydney Infrastructure Plan, in the 2014-15 Budget.

#### Western Sydney Infrastructure Plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	138.4	-	-	-	-	-	-	-	138.4
2022-23	147.9	-	-	-	-	-	-	-	147.9
2023-24	338.7	-	-	-	-	-	-	-	338.7
2024-25	402.4	-	-	-	-	-	-	-	402.4
2025-26	123.2	-	-	-	-	-	-	-	123.2
<b>Total</b>	<b>1,150.7</b>	<b>-</b>	<b>-	-	-	-	-	-	1,150.7</b>

The Australian Government is providing funding to enhance capacity and improve transport infrastructure in Sydney’s western suburbs. This includes infrastructure to support the new Western Sydney airport at Badgerys Creek.

### Other payments

#### Adelaide City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	49.7	-	-	-	49.7
2022-23	-	-	-	-	42.0	-	-	-	42.0
2023-24	-	-	-	-	49.5	-	-	-	49.5
2024-25	-	-	-	-	5.0	-	-	-	5.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>146.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>146.2</b>

The Australian Government is providing funding to support projects under the Adelaide City Deal, including the development of a new innovation and cultural precinct in the city centre.

#### Albury Wodonga Regional Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	0.7	-	-	-	-	-	-	0.7
2022-23	7.5	12.5	-	-	-	-	-	-	20.0
2023-24	9.5	10.5	-	-	-	-	-	-	20.0
2024-25	21.0	-	-	-	-	-	-	-	21.0
2025-26	15.0	-	-	-	-	-	-	-	15.0
<b>Total</b>	<b>53.0</b>	<b>23.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76.7</b>

The Australian Government will provide an additional \$83.2 million over 5 years from 2022-23 to support projects under the Albury Wodonga Regional Deal to unlock economic benefits and opportunities in the region.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Barkly Regional Deal**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	11.4	11.4
2022-23	-	-	-	-	-	-	-	10.8	10.8
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>22.2</b>	<b>22.2</b>

The Australian Government will provide an additional \$6.3 million in 2022-23 to support the construction of a purpose-built boarding facility in Tennant Creek to provide accessible housing for secondary school children.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Darwin City Deal**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	27.3	27.3
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>27.3</b>	<b>27.3</b>

The Australian Government is providing funding to support projects under the Darwin City Deal, including an education and civic precinct in Darwin's city centre.

**Drought Communities Programme – Extension**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	3.6	1.5	1.5	4.1	1.9	0.3	-	0.2	13.1
2022-23	2.8	1.1	1.1	3.1	1.5	0.2	-	0.2	10.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.4</b>	<b>2.6</b>	<b>2.6</b>	<b>7.2</b>	<b>3.4</b>	<b>0.5</b>	-	<b>0.4</b>	<b>23.1</b>

The Australian Government is supporting local infrastructure projects and other drought relief activities that provide employment for people whose work opportunities have been affected by drought. Funding is being provided to local government areas for projects that stimulate local community spending, use local resources, businesses and suppliers, and provide long-lasting benefits to communities and the agricultural industries on which they depend.

### Geelong City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	24.2	-	-	-	-	-	-	24.2
2022-23	-	48.0	-	-	-	-	-	-	48.0
2023-24	-	51.7	-	-	-	-	-	-	51.7
2024-25	-	44.6	-	-	-	-	-	-	44.6
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>168.5</b>	-	-	-	-	-	-	<b>168.5</b>

The Australian Government is providing funding to support projects under the Geelong City Deal, including the Shipwreck Coast Master Plan, Great Ocean Road projects and projects in the Geelong city centre.

### Hinkler Regional Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	7.5	-	-	-	-	-	7.5
2022-23	-	-	3.0	-	-	-	-	-	3.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>10.5</b>	-	-	-	-	-	<b>10.5</b>

The Australian Government is providing funding to support projects at the Port of Bundaberg, including the construction of a multi-use conveyor, as part of the Hinkler Regional Deal.

### Launceston City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	17.3	-	-	17.3
2022-23	-	-	-	-	-	16.3	-	-	16.3
2023-24	-	-	-	-	-	7.6	-	-	7.6
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	<b>41.1</b>	-	-	<b>41.1</b>

The Australian Government is investing in the 10-year Launceston City Deal, in partnership with the Tasmanian Government and the City of Launceston. The City Deal aims to improve liveability and innovation in Launceston, increasing incomes and reducing levels of disadvantage. The City Deal includes funding to reduce pollution and improve the health of the Tamar River.

**Local Roads and Community Infrastructure**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	271.5	204.7	178.8	120.3	77.6	26.2	13.1	21.8	914.0
2022-23	184.5	136.3	131.5	91.7	57.3	20.2	10.3	17.5	649.3
2023-24	97.5	71.2	71.2	51.1	31.4	11.4	5.6	10.2	349.6
2024-25	69.6	50.9	50.9	36.5	22.5	8.1	4.0	7.3	249.7
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>623.1</b>	<b>463.1</b>	<b>432.4</b>	<b>299.7</b>	<b>188.7</b>	<b>65.9</b>	<b>33.0</b>	<b>56.7</b>	<b>2,162.6</b>

The Australian Government is providing funding to support local councils to deliver priority local road and community infrastructure projects across Australia, supporting jobs and the resilience of local economies to help communities bounce back from the COVID-19 pandemic.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**National Water Grid Fund<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	10.7	8.5	7.5	5.5	10.1	8.7	~	2.7	57.6
2022-23	304.2	56.5	179.7	64.1	19.7	47.6	~	14.1	748.7
2023-24	108.0	17.8	186.2	94.5	8.9	25.0	~	103.1	547.7
2024-25	197.7	16.2	376.5	23.5	0.1	20.0	~	197.4	833.4
2025-26	90.0	0.2	750.0	13.2	-	20.0	~	0.6	874.0
<b>Total</b>	<b>710.6</b>	<b>99.1</b>	<b>1,499.9</b>	<b>200.8</b>	<b>38.8</b>	<b>121.3</b>	<b>~</b>	<b>318.0</b>	<b>3,061.4</b>

(a) State allocations are indicative estimates only to be determined on the signing of agreements. State allocations for the balance have not yet been determined.

The Australian Government will provide \$6.9 billion over 12 years from 2021-22 to expand investment in nationally significant, transformational water infrastructure projects to assist in developing regional communities.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

2021-22 payments for projects under the former National Water Infrastructure Development Fund are included in the *Part 2 – Environment* section of Budget Paper No. 3.

### Perth City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	86.8	-	-	-	-	86.8
2022-23	-	-	-	78.7	-	-	-	-	78.7
2023-24	-	-	-	74.0	-	-	-	-	74.0
2024-25	-	-	-	74.0	-	-	-	-	74.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>313.5</b>	-	-	-	-	<b>313.5</b>

The Australian Government will provide an additional \$49.0 million over 3 years from 2022-23 under the Perth City Deal to support the Edith Cowan University’s Cultural and Creative Industries CBD campus project. This funding brings the total Commonwealth investment for this project to \$294.0 million.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### Regional Recovery Partnerships

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	10.0	-	5.0	6.2	10.0	10.0	-	-	41.2
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>10.0</b>	-	<b>5.0</b>	<b>6.2</b>	<b>10.0</b>	<b>10.0</b>	-	-	<b>41.2</b>

Regional Recovery Partnerships coordinate investments with all levels of government and include payments to states to support recovery and growth in 10 regions across Australia, delivering jobs and economic diversification.

### South East Queensland City Deal

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	44.8	-	-	-	-	-	44.8
2023-24	-	-	122.0	-	-	-	-	-	122.0
2024-25	-	-	111.5	-	-	-	-	-	111.5
2025-26	-	-	85.6	-	-	-	-	-	85.6
<b>Total</b>	-	-	<b>363.9</b>	-	-	-	-	-	<b>363.9</b>

The Australian Government will provide \$680.6 million over 11 years from 2022-23 to support projects under the South East Queensland (SEQ) City Deal. The City Deal will deliver jobs, greater digital and transport connectivity and more liveable communities throughout the SEQ region.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Townsville City Deal**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	35.5	-	-	-	-	-	35.5
2022-23	-	-	90.0	-	-	-	-	-	90.0
2023-24	-	-	69.0	-	-	-	-	-	69.0
2024-25	-	-	18.0	-	-	-	-	-	18.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>212.5</b>	-	-	-	-	-	<b>212.5</b>

The Australian Government will provide funding to support projects under the Townsville City Deal, including the port of Townsville channel capacity upgrade.

**Western Sydney City Deal**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	22.3	-	-	-	-	-	-	-	22.3
2022-23	14.9	-	-	-	-	-	-	-	14.9
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>37.3</b>	-	-	-	-	-	-	-	<b>37.3</b>

The Australian Government is providing funding under the Western Sydney City Deal to deliver improved community facilities and urban amenities, and to cut development costs and boost housing supply.

**WiFi and mobile coverage on trains**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	2.0	-	-	-	-	-	-	-	2.0
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2.0</b>	-	-	-	-	-	-	-	<b>2.0</b>

This program is establishing mobile and internet connectivity along the train route between Hornsby and Wyong.

## Environment

In 2022–23, the Australian Government will provide funding of \$1.9 billion to support state environment projects, as detailed in Table 2.9.

**Table 2.9: Payments to support state environment services<sup>(a)</sup>**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Australian Fire Danger Rating System	20.5	-	-	-	-
Bilateral Energy and Emissions Reduction Agreements	30.0	-	-	-	-
Boosting our northern Biosecurity Frontline	-	-	6.0	5.7	5.3
Building resilience to manage fruit fly	1.0	15.0	14.0	-	-
CarbonNet	-	10.0	5.0	5.0	-
Construction Softwood Transport Assistance	4.6	10.0	-	-	-
Disaster risk reduction	20.9	20.9	20.9	-	-
Ehrlichia canis pilot program	0.2	0.1	-	-	-
Emergency Response Fund					
Coastal and Estuaries Risk Mitigation Program	-	50.0	-	-	-
Flood Recovery and Resilience Package	150.0	150.0	-	-	-
National Flood Mitigation Infrastructure Program	100.0	-	-	-	-
Environment Restoration Fund	5.1	3.3	-	-	-
Environmental assessment systems upgrade	9.1	-	-	-	-
Environmental management of the former Rum Jungle Mine site	2.3	nfp	nfp	nfp	nfp
Feasibility study into Curtis Island LNG Electrification	1.5	-	-	-	-
Fishing and Camping Facilities Program	16.7	-	-	-	-
Future Drought Fund					
Farm business resilience	25.0	20.0	15.0	-	-
Regional drought resilience planning	13.5	10.5	5.5	-	-
Great Artesian Basin Sustainability Initiative	9.0	11.0	4.0	-	-
Horse traceability	0.1	0.6	0.6	-	-
Horticultural Netting	33.0	-	-	-	-
Hydrogen energy supply chain project	12.5	3.8	3.8	-	-
Hydrogen Ready Gas Generation	5.0	-	-	-	-
Implementing water reform in the Murray-Darling Basin	20.0	20.0	20.0	-	-
Kamay 250th Anniversary Project	4.5	-	-	-	-
Lindenow Valley water security scheme	1.6	-	-	-	-
Management of established pest and weeds	8.8	8.9	5.0	5.0	-
National Forestry Industry Plan	3.5	-	-	-	-

**Table 2.9: Payments to support state environment services<sup>(a)</sup> (continued)**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
National Plant Health Surveillance Program	1.0	1.0	1.0	1.0	-
National Water Infrastructure Development Fund					
Capital	130.4	-	-	-	-
Feasibility studies	46.2	-	-	-	-
North Queensland Strata Title Resilience Pilot Program		28.0	12.0	-	-
On-farm emergency water infrastructure rebate	34.8	16.0	-	-	-
Pest and disease preparedness and response programs	76.2	38.9	33.2	37.8	38.3
Raine Island Recovery Project	-	0.7	0.7	-	-
Recycling Modernisation Fund					
Plastics technology stream	-	5.8	20.8	20.8	12.8
Recycling Infrastructure	84.2	84.6	52.5	18.5	-
Reducing regulatory burden and streamlining audit arrangements in the dairy sector	0.2	0.4	-	-	-
Regional fund for wildlife and habitat bushfire recovery	19.9	8.3	-	-	-
Support Plantation Establishment	-	10.0	25.0	30.0	20.0
Supporting farmers to maximise farm gate output through traceability and on-farm biosecurity	-	6.0	8.0	6.0	-
Sustainable rural water use and infrastructure program	324.0	445.6	342.9	-	-
Transforming Digital Environmental Assessments	-	4.0	4.7	1.8	-
Water for Fodder Program	0.6	-	-	-	-
Water for the Environment Special Account					
Implementation of constraints measures	82.9	52.3	50.6	-	-
Off-farm Efficiency Program	268.5	807.0	276.5	-	-
Water Efficiency Program	0.3	-	-	-	-
World Heritage Sites	9.5	9.5	-	-	-
Yellow crazy ant control	3.0	-	-	-	-
<b>Total</b>	<b>1,596.8</b>	<b>1,911.7</b>	<b>980.7</b>	<b>229.4</b>	<b>142.7</b>

(a) Total figures include items not for publication.

## National Partnership payments for the environment

### Australian Fire Danger Rating System<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	20.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	~	~	~	~	<b>20.5</b>

(a) State allocations have not yet been determined.

The Australian Government will provide funding to support the implementation of the Australian Fire Danger Rating System. The new Australian Fire Danger Rating System will improve public safety and reduce the impacts of bushfires by improving decision making enabled by more accurate scientific information. Nationally consistent fire danger rating information will be available to the public, reducing confusion about how to react to a warning.

### Bilateral Energy and Emissions Reduction Agreements

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	30.0	30.0
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>30.0</b>	<b>30.0</b>

The Australian Government will provide up to \$30 million in 2021-22 for 2 key projects in the Northern Territory to deliver reliable and affordable energy, reduce emissions and support economic recovery. The funding will enable installation of a 35-megawatt big battery for the Darwin–Katherine Interconnected System and microgrids in up to 10 remote Indigenous communities across the Northern Territory.

This builds on the \$28.5 million the Australian Government provided to the Western Australian Government for a big battery and microgrids program in 2020-21. These funding amounts will be reflected in energy and emissions reduction agreements (State Deals) with these jurisdictions, once finalised.

**Boosting our northern Biosecurity Frontline<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	~	~	-	-	-	~	6.0
2024-25	-	-	~	~	-	-	-	~	5.7
2025-26	-	-	~	~	-	-	-	~	5.3
<b>Total</b>	-	-	~	~	-	-	-	~	<b>17.0</b>

(a) State allocations have not yet been determined.

The Australian Government will provide funding to build regional resilience to manage biosecurity risks in northern Australia. The funding will support implementation of regional biosecurity plans in identified regions of growth and fund targeted actions to proactively de-risk investment and business operations including the delivery of critical biosecurity infrastructure.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Building resilience to manage fruit fly<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	1.0
2022-23	~	~	~	~	~	~	~	~	15.0
2023-24	~	~	~	~	~	~	~	~	14.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	~	~	~	~	<b>30.0</b>

(a) State allocations have not yet been determined.

The Australian Government will provide funding to build resilience of Australia's fruit fly management system. This investment will reduce the significant impact of fruit flies by helping to stop the spread of fruit fly, driving down pest pressure in vulnerable areas and growing exports by providing critical post-harvest treatment options for export of horticultural crops.

### CarbonNet

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	10.0	-	-	-	-	-	-	10.0
2023-24	-	5.0	-	-	-	-	-	-	5.0
2024-25	-	5.0	-	-	-	-	-	-	5.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>20.0</b>	-	-	-	-	-	-	<b>20.0</b>

The Australian Government will provide up to \$20 million to support CarbonNet’s Stage 3 activities, as it aims to establish a commercial carbon capture and storage network in Victoria’s Gippsland Basin. The funding will enable CarbonNet to undertake key regulatory works and complete the Front End Engineering Design for onshore and offshore infrastructure.

### Construction Softwood Transport Assistance<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	0.4	~	~	~	4.6
2022-23	~	~	~	~	0.7	~	~	~	10.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	<b>1.0</b>	~	~	~	<b>14.6</b>

(a) State allocations have not yet been determined.

The Australian Government will provide up to \$15.1 million to respond to timber shortages that have been affecting the building industry. Of this amount, \$14.6 million is available to provide states with administered funding for this program.

This program will primarily support transportation of salvaged construction-grade softwood from Kangaroo Island to timber mills with capacity to manufacture structural timbers.

### Disaster risk reduction

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.4	3.3	4.8	2.5	1.7	1.0	1.0	1.0	20.9
2022-23	5.4	3.3	4.8	2.5	1.7	1.0	1.0	1.0	20.9
2023-24	5.4	3.3	4.8	2.5	1.7	1.0	1.0	1.0	20.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>16.3</b>	<b>10.0</b>	<b>14.4</b>	<b>7.5</b>	<b>5.0</b>	<b>3.1</b>	<b>3.1</b>	<b>3.1</b>	<b>62.6</b>

The Australian Government is providing funding to the states to reduce the risk and impact of disasters on Australians in line with the priorities of the National Disaster Risk Reduction Framework. The funding forms part of a broader \$130.5 million package over 5 years from 2019-20 to support resilience to disasters triggered by natural hazards.

**Ehrlichia canis pilot program**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	0.1	-	-	-	0.2	0.2
2022-23	-	-	-	0.1	-	-	-	-	0.1
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	<b>0.2</b>	-	-	-	<b>0.2</b>	<b>0.3</b>

The Australian Government will provide funding to support Western Australia and the Northern Territory in their management of *Ehrlichia canis* through national awareness for dog owners and control programs in several remote indigenous communities.

**Emergency Response Fund**

The Australian Government's Emergency Response Fund is an investment fund which is intended to grow over time to maximise the Commonwealth's capacity to support states' and territories' responses to major natural disasters into the future. The Emergency Response Fund allows the Australian Government to draw up to \$200 million in any given year, beyond what is already available, to fund emergency response and natural disaster recovery and preparedness.

**Coastal and Estuaries Risk Mitigation Program<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	50.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	~	~	~	~	<b>50.0</b>

(a) State allocations have not yet been determined.

The Australian Government will provide \$50 million in funding from the Emergency Response Fund to target high priority locally and nationally significant coastal and estuarine disaster risk mitigation projects.

### Flood Recovery and Resilience Package

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	75.0	-	75.0	-	-	-	-	-	150.0
2022-23	150.0	-	-	-	-	-	-	-	150.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>225.0</b>	<b>-</b>	<b>75.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300.0</b>

The Australian Government will provide \$150 million from the Emergency Response Fund in each of 2021-22 and 2022-23 to support recovery activities in communities affected by the severe flooding disaster events in Queensland and New South Wales in February and March 2022.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### National Flood Mitigation Infrastructure Program<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	13.4	6.9	9.9	0.7	3.2	3.2	3.3	9.4	100.0
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>13.4</b>	<b>6.9</b>	<b>9.9</b>	<b>0.7</b>	<b>3.2</b>	<b>3.2</b>	<b>3.3</b>	<b>9.4</b>	<b>100.0</b>

(a) State allocations have not yet been determined for the second round of funding (\$50 million).

The Australian Government will provide funding from the Emergency Response Fund to states to support national flood mitigation infrastructure priorities to reduce the impacts of floods on Australian communities. Payments totalling \$50 million have been made for the first round of the program, which relate to an initial allocation from the Emergency Response Fund in 2020-21.

### Environment Restoration Fund

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.3	1.2	-	-	3.5	0.1	-	-	5.1
2022-23	-	1.8	-	-	1.3	0.2	-	-	3.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.3</b>	<b>3.0</b>	<b>-</b>	<b>-</b>	<b>4.8</b>	<b>0.3</b>	<b>-</b>	<b>-</b>	<b>8.4</b>

The Australian Government is providing funding to improve water quality and manage erosion in coasts and waterways, support the recovery and recycling of waste, and protect threatened species and their habitats. The funding to states forms part of the Australian Government commitment of \$100 million for the Environment Restoration Fund over 4 years from 2019-20.

**Environmental assessment systems upgrade**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.3	0.3	0.3	6.0	0.3	0.3	0.3	1.3	9.1
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>6.0</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>1.3</b>	<b>9.1</b>

The Australian Government will provide funding to support activities to establish new and interoperable environmental assessment systems. The activities include developing an online environmental assessment portal, an environmental assessment system and a biodiversity data repository.

**Environmental management of the former Rum Jungle Mine site**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	2.3	2.3
2022-23	-	-	-	-	-	-	-	nfp	nfp
2023-24	-	-	-	-	-	-	-	nfp	nfp
2024-25	-	-	-	-	-	-	-	nfp	nfp
2025-26	-	-	-	-	-	-	-	nfp	nfp
<b>Total</b>	-	-	-	-	-	-	-	<b>2.3</b>	<b>2.3</b>

The Australian Government is continuing to fund the program of work established to improve the management of the Rum Jungle Mine site. This funding supports the site's full rehabilitation, traditional owner participation in delivering work and ongoing engagement activities.

**Feasibility study into Curtis Island LNG Electrification**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	1.5	-	-	-	-	-	1.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>1.5</b>	-	-	-	-	-	<b>1.5</b>

The Australian Government will provide \$1.5 million to the Queensland Government to support a feasibility study into the electrification of liquefied natural gas facilities at Curtis Island, Queensland. This will support the Government's aim of unlocking more gas supply for the domestic market.

### Fishing and Camping Facilities Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	4.2	2.0	3.8	2.3	1.7	0.9	0.2	1.4	16.7
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.2</b>	<b>2.0</b>	<b>3.8</b>	<b>2.3</b>	<b>1.7</b>	<b>0.9</b>	<b>0.2</b>	<b>1.4</b>	<b>16.7</b>

The Australian Government is providing funding for local councils to improve, maintain or build new boating, marine rescue, fishing and camping facilities.

### Future Drought Fund

The Future Drought Fund provides secure, continuous funding for drought resilience initiatives to help Australian farms and communities prepare for impacts of drought.

#### Farm business resilience<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	25.0
2022-23	~	~	~	~	~	~	~	~	20.0
2023-24	~	~	~	~	~	~	~	~	15.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>~</b>	<b>~	~	~	~	~	~	~	60.0</b>

(a) State allocations have not yet been finalised.

The Australian Government is working with state and territory governments to provide farm businesses with training to develop strategic management skills and support the development of a Farm Business Plan. Participants develop a plan, tailored to their business and situation, and have the opportunity for professional assessment and feedback on the plan. Funding is provided from the Future Drought Fund.

#### Regional drought resilience planning<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	13.5
2022-23	~	~	~	~	~	~	~	~	10.5
2023-24	~	~	~	~	~	~	~	~	5.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>~</b>	<b>~	~	~	~	~	~	~	29.4</b>

(a) State allocations have not yet been finalised.

The Australian Government is working with state and territory governments to support group partnerships with local councils and regional stakeholders to develop Regional Drought Resilience Plans for agriculture – identifying and guiding innovative actions to build resilience to future droughts. Small grants will be available for regions to take

forward priority actions identified in their plans. Funding is provided from the Future Drought Fund.

#### Great Artesian Basin Sustainability Initiative

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	3.8	-	2.9	-	2.2	-	-	0.1	9.0
2022-23	3.6	-	3.3	-	4.0	-	-	0.1	11.0
2023-24	1.3	-	1.3	-	1.3	-	-	0.1	4.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8.7</b>	<b>-</b>	<b>7.5</b>	<b>-</b>	<b>7.5</b>	<b>-</b>	<b>-</b>	<b>0.3</b>	<b>23.9</b>

The Australian Government provides funding under the Improving Great Artesian Basin Drought Resilience Program (Extension to the Great Artesian Basin Sustainability Initiative) to continue the capping of uncontrolled bores and piping open bore drains to reduce water loss and recover groundwater pressure. In addition to infrastructure works, this program also funds education and communication programs, and studies to assist with new water management arrangements.

#### Horse Traceability<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	0.1	-	-	-	-	-	-	0.1
2022-23	~	0.3	~	~	~	~	~	~	0.6
2023-24	~	~	~	~	~	~	~	~	0.6
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>~</b>	<b>0.4</b>	<b>~</b>	<b>~</b>	<b>~</b>	<b>~</b>	<b>~</b>	<b>~</b>	<b>1.2</b>

(a) State allocations have not yet been determined.

The Australian Government will provide \$1.2 million to assist states and territories in efforts to bring forward national traceability arrangements for all horses.

#### Horticultural Netting

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.9	11.2	10.9	2.6	-	1.9	-	0.4	33.0
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.9</b>	<b>11.2</b>	<b>10.9</b>	<b>2.6</b>	<b>-</b>	<b>1.9</b>	<b>-</b>	<b>0.4</b>	<b>33.0</b>

The Australian Government is supporting the delivery of funds to primary producers of horticultural crops to purchase and install protective netting to reduce the impact of adverse weather conditions and animal predation, and to reduce the water usage on those same farms.

### Hydrogen energy supply chain project

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	12.5	-	-	-	-	-	-	12.5
2022-23	-	3.8	-	-	-	-	-	-	3.8
2023-24	-	3.8	-	-	-	-	-	-	3.8
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>20.0</b>	-	-	-	-	-	-	<b>20.0</b>

The Australian Government is supporting the Hydrogen Energy Supply Chain (HESC) pilot project to produce and transport liquid hydrogen from Australia to Japan. Hydrogen will be produced through the gasification of brown coal in Victoria’s Latrobe Valley. The pilot project is nearing completion, with the outcomes of the pilot to inform the development of a commercial-scale project. Funding from 2022-23 will support the pre-commercialisation phase of the project.

### Hydrogen Ready Gas Generation

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.0	-	-	-	-	-	-	-	5.0
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.0</b>	-	-	-	-	-	-	-	<b>5.0</b>

The Australian Government will support new gas generation projects to be hydrogen ready. Funding will support hydrogen-ready capability through grants for hydrogen-ready turbines or associated hydrogen supply infrastructure. Under this measure, the Australian Government will provide \$5 million to the New South Wales Government to support the new Tallawarra B power plant to be hydrogen ready.

### Implementing water reform in the Murray-Darling Basin<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	-	~	-	~	-	20.0
2022-23	~	~	~	-	~	-	~	-	20.0
2023-24	~	~	~	-	~	-	~	-	20.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	-	~	-	~	-	<b>60.0</b>

(a) State allocations have not yet been determined.

The Australian Government is providing funding for a new funding agreement with Basin jurisdictions (New South Wales, Victoria, Queensland, South Australia and the Australian Capital Territory) for new and ongoing activities required to implement water reform in the Murray-Darling Basin.

**Kamay 250th Anniversary Project**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	4.5	-	-	-	-	-	-	-	4.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>4.5</b>	-	-	-	-	-	-	-	<b>4.5</b>

The Australian Government will provide funding to improve visitor access and safety at Kamay Botany Bay National Park.

**Lindenow Valley water security scheme**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	1.6	-	-	-	-	-	-	1.6
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>1.6</b>	-	-	-	-	-	-	<b>1.6</b>

The Australian Government is supporting the delivery of grants to eligible irrigators within the Lindenow Valley of East Gippsland Victoria, for the construction of on-farm water storage facilities, or bores and pumping facilities, to increase water security and improve resilience to drought.

**Management of established pest and weeds<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.3	0.3	0.6	0.1	3.2	0.1	~	0.2	8.8
2022-23	0.4	0.3	0.4	0.2	1.3	0.2	~	0.2	8.9
2023-24	~	~	~	~	~	~	~	~	5.0
2024-25	~	~	~	~	~	~	~	~	5.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.6</b>	<b>0.6</b>	<b>1.0</b>	<b>0.3</b>	<b>4.5</b>	<b>0.3</b>	<b>~</b>	<b>0.3</b>	<b>27.7</b>

(a) State allocations for the on-ground component have not been determined.

This program will support projects to deliver wild dog exclusion fencing in South Australia, support states to build the skills and capacity of land managers, communities and industry to better manage established pest animals and weeds, and undertake on-ground reduction and prevention activities for established pests and weeds.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### National Forestry Industry Plan

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.4	0.5	0.5	0.5	0.5	0.5	0.2	0.4	3.5
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.4</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.2</b>	<b>0.4</b>	<b>3.5</b>

The Australian Government will support the delivery of projects to improve the quality of information available to land managers that are seeking to establish new farm forestry assets, private native forestry, or assess Indigenous forestry areas' suitability for sustainable harvesting of forest products.

### National Plant Health Surveillance Program<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.2	0.2	0.1	0.1	0.1	0.1	..	0.1	1.0
2022-23	0.2	0.2	0.1	0.1	0.1	0.1	..	0.1	1.0
2023-24	0.2	0.2	0.1	0.1	0.1	0.1	..	0.1	1.0
2024-25	0.2	0.2	0.1	0.1	0.1	0.1	..	0.1	1.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.1</b>	<b>0.4</b>	<b>4.0</b>

(a) State allocations are indicative estimates only. Funding is allocated based on pest risk profiles.

The Australian Government is providing funding to support Australia's plant biosecurity system through the National Plant Health Surveillance Program. The program focuses on early detection of national priority plant pests that can enter and establish in Australia. The program is implemented through effective collaboration with all Australian jurisdictions and aims to minimise the impact of pest incursions on agricultural industries, environmental assets and communities through timely pest detection, and provide surveillance data that supports trade and market access.

### National Water Infrastructure Development Fund

The Australian Government is providing funding for water infrastructure through the funding agreement for the National Water Infrastructure Development Fund – Capital Component and the funding agreement for the National Water Infrastructure Development Fund – Feasibility Component.

#### Capital<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	20.0	36.3	70.7	-	-	3.4	-	-	130.4
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>20.0</b>	<b>36.3</b>	<b>70.7</b>	-	-	<b>3.4</b>	-	-	<b>130.4</b>

(a) Funding from 2022-23 has been transferred to the National Water Grid Fund in *Part 2 – Infrastructure*.

The Australian Government provides funding to long-term regional economic growth and development by providing secure and affordable water through the construction of economically viable water infrastructure.

#### Feasibility studies<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	6.5	0.2	37.5	0.4	-	-	-	1.6	46.2
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>6.5</b>	<b>0.2</b>	<b>37.5</b>	<b>0.4</b>	-	-	-	<b>1.6</b>	<b>46.2</b>

(a) Funding from 2022-23 has been transferred to the National Water Grid Fund in *Part 2 – Infrastructure*.

This program facilitates long-term economic and regional development by enhancing the knowledge base underpinning water infrastructure planning and decision making, undertaking the detailed planning required to inform water infrastructure investment decisions and expediting the construction of water infrastructure.

### North Queensland Strata Title Resilience Pilot Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	28.0	-	-	-	-	-	28.0
2023-24	-	-	12.0	-	-	-	-	-	12.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>40.0</b>	-	-	-	-	-	<b>40.0</b>

The Australian Government will provide funding to support strata title properties in North Queensland to undertake disaster mitigation works to improve resilience. The Queensland Government will implement and administer the initiative.

**On-farm emergency water infrastructure rebate<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	21.8	1.8	3.8	-	6.8	-	-	0.6	34.8
2022-23	~	~	~	-	~	-	-	~	16.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>21.8</b>	<b>1.8</b>	<b>3.8</b>	<b>-</b>	<b>6.8</b>	<b>-</b>	<b>-</b>	<b>0.6</b>	<b>50.8</b>

(a) State allocations for 2022-23 have not yet been determined.

The Australian Government will provide funding for rebates to eligible primary producers and horticulture farmers to purchase and install water infrastructure that addresses animal welfare and permanent planting needs and improves drought resilience.

**Pest and disease preparedness and response programs<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	3.6	11.3	46.8	10.5	2.0	-	-	2.0	76.2
2022-23	3.3	2.8	28.1	1.1	1.9	-	-	1.7	38.9
2023-24	0.2	1.3	30.6	0.2	-	-	-	0.9	33.2
2024-25	0.2	1.3	35.2	0.2	-	-	-	0.9	37.8
2025-26	0.2	1.3	35.7	0.2	-	-	-	0.9	38.3
<b>Total</b>	<b>7.4</b>	<b>18.1</b>	<b>176.3</b>	<b>12.2</b>	<b>3.9</b>	<b>-</b>	<b>-</b>	<b>6.5</b>	<b>224.3</b>

(a) State allocations are indicative estimates only. Funding is conditional on agreed national responses to pest or disease incursions.

The Australian Government is supporting agricultural producers and protecting Australia’s unique environment by contributing to the eradication of exotic animal, plant and environmental pests and diseases.

This program protects Australia’s enviable animal and plant pest and disease status, enabling continued access to export markets. It also protects Australia’s unique environment and the tourism industries it supports, with direct positive effects on rural communities, businesses and employees.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Raine Island Recovery Project**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	0.7	-	-	-	-	-	0.7
2023-24	-	-	0.7	-	-	-	-	-	0.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>1.3</b>	-	-	-	-	-	<b>1.3</b>

The Australian Government is providing funding to re-establish and maintain Raine Island as a viable island ecosystem that supports sustainable populations of green turtles and seabirds through collaboration with Wuthathi and Meriam Nation (Ugar, Mer, Erub) Traditional Owners.

**Recycling Modernisation Fund**

The Australian Government will provide funding for improved recycling outcomes by addressing critical infrastructure and technology gaps in Australia's waste management and resource recovery system.

Funding will be provided via a number of streams including a main Recycling Modernisation Fund stream, a Food Waste and Healthy Soils Fund stream, and a Plastics Technology stream.

**Plastics technology stream<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	5.8
2023-24	~	~	~	~	~	~	~	~	20.8
2024-25	~	~	~	~	~	~	~	~	20.8
2025-26	~	~	~	~	~	~	~	~	12.8
<b>Total</b>	~	~	~	~	~	~	~	~	<b>60.0</b>

(a) State allocations have not yet been finalised.

The Australian Government will provide funding towards advanced and sophisticated recycling technologies which aim to build Australia's recycling capability for hard-to-recycle plastics, address currently low plastics recycling rates, drive progress on the National Packaging Targets and deliver food grade recycled plastic for packaging.

A new measure associated with this funding agreement is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### Recycling infrastructure<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	16.0	16.0	4.5	17.5	10.0	2.0	4.5	0.3	84.2
2022-23	7.0	12.8	6.5	16.5	9.0	2.0	1.0	3.2	84.6
2023-24	2.0	7.1	9.0	1.0	-	1.5	3.0	1.5	52.5
2024-25	-	-	-	-	-	-	2.0	0.5	18.5
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>25.0</b>	<b>35.9</b>	<b>20.0</b>	<b>35.0</b>	<b>19.0</b>	<b>5.5</b>	<b>10.5</b>	<b>5.5</b>	<b>239.8</b>

(a) State allocations have not yet been finalised, including for *Food Waste for Healthy Soils Fund*.

The Australian Government is investing in waste recovery and processing infrastructure to respond to the ban on the export of waste paper, plastic, glass and tyres, agreed by all Australian governments in March 2020. Funding has been provided towards a national solution for paper recycling, projects that address the regional and remote recycling challenges and help overcome the urban-regional divide, and projects that increase Australia's waste processing capacity and support Australia's circular economy. Funding will also be provided towards infrastructure to increase Australia's capacity to process organic waste, including through composting.

### Reducing regulatory burden and streamlining audit arrangements in the dairy sector

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	0.2	-	-	-	-	-	-	0.2
2022-23	-	0.4	-	-	-	-	-	-	0.4
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>0.5</b>	-	-	-	-	-	-	<b>0.5</b>

The Australian Government is working with Dairy Food Safety Victoria's RegTech 2022 project (\$0.5 million) to explore the opportunities for using data in food safety assurance.

### Regional fund for wildlife and habitat bushfire recovery

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	10.5	6.6	1.5	-	1.2	-	-	-	19.9
2022-23	6.4	1.9	-	-	-	-	-	-	8.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>16.9</b>	<b>8.5</b>	<b>1.5</b>	-	<b>1.2</b>	-	-	-	<b>28.2</b>

The Australian Government is providing funding to provide strategic on-ground support for the most impacted native species, ecological communities and natural assets across 7 bushfire-affected regions.

**Support Plantation Establishment<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	10.0
2023-24	~	~	~	~	~	~	~	~	25.0
2024-25	~	~	~	~	~	~	~	~	30.0
2025-26	~	~	~	~	~	~	~	~	20.0
<b>Total</b>	~	~	~	~	~	~	~	~	<b>85.0</b>

(a) State allocations have not yet been determined.

The Australian Government will provide matching grants to businesses in participating states wishing to establish new commercial plantations. The grants will be for establishment costs, such as soil preparation or pest exclusion, but cannot be used to purchase land or for replanting post-harvest.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Supporting farmers to maximise farm gate output through traceability and on-farm biosecurity<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	6.0
2023-24	~	~	~	~	~	~	~	~	8.0
2024-25	~	~	~	~	~	~	~	~	6.0
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	~	~	~	~	<b>20.0</b>

(a) State allocations have not yet been determined

The Australian Government will provide \$20 million through grants administered and co-funded by states and territories to support activities that improve on-ground biosecurity and/or enhance pest and disease traceability within Australia.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Sustainable rural water use and infrastructure program**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	210.5	47.9	16.5	-	28.8	-	20.4	-	324.0
2022-23	331.1	14.3	37.8	-	39.4	-	23.0	-	445.6
2023-24	243.8	-	13.2	-	65.9	-	20.0	-	342.9
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>785.4</b>	<b>62.2</b>	<b>67.5</b>	<b>-</b>	<b>134.0</b>	<b>-</b>	<b>63.4</b>	<b>-</b>	<b>1,112.4</b>

The Australian Government funds several measures under this program to support delivery of the Murray-Darling Basin Plan, including water recovery investment for ‘bridging the gap’ to Sustainable Diversion Limits. The program also funds implementation of supply measures, support for communities throughout the Murray-Darling Basin and efforts to improve the health of wetlands and freshwater ecosystems.

**Transforming Digital Environmental Assessments<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	~	~	~	~	~	~	~	~	4.0
2023-24	~	~	~	~	~	~	~	~	4.7
2024-25	~	~	~	~	~	~	~	~	1.8
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>~</b>	<b>~	~	~	~	~	~	~	10.5</b>

(a) State allocations have not yet been determined

The Australian Government is building on previous work to implement programs, tools and mechanisms to harmonise and share biodiversity data among Commonwealth and state governments. Under this program, states will transform and share biodiversity data with the new National Biodiversity Data Repository that, among other activities, will support states to share environmental assessment processes and co-design environmental assessment portals.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Water for Fodder Program**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	0.6	-	-	-	0.6
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>0.6</b>	-	-	-	<b>0.6</b>

The Australian Government is funding South Australia to produce 40 gigalitres of water from the Adelaide Desalination Plant at the actual marginal cost of production and to transfer water allocations from entitlements held by the state to irrigators in the Southern Murray-Darling Basin under the Water for Fodder Program.

**Water for the Environment Special Account**

The Water for the Environment Special Account (WESA) sets aside \$1.8 billion of Commonwealth funding to pay for projects that enhance environmental outcomes listed in the *Basin Plan 2012*.

**Implementation of constraints measures<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	46.6	6.6	-	-	0.3	-	-	-	82.9
2022-23	21.5	1.6	-	-	1.0	-	-	-	52.3
2023-24	27.5	~	-	-	~	-	-	-	50.6
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>95.6</b>	<b>8.2</b>	-	-	<b>1.3</b>	-	-	-	<b>185.8</b>

(a) State allocations may not sum to total due to unallocated funds.

The Australian Government is providing funding to New South Wales, Victoria and South Australia to ease or remove constraints in and along rivers of the southern Murray-Darling Basin that impede the delivery of water to environmental assets. Funding for constraints measures is also provided under the Sustainable Rural and Water Use and Infrastructure Program.

### Off-farm Efficiency Program<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	32.1	62.0	~	-	~	-	~	-	268.5
2022-23	82.9	70.0	~	-	~	-	~	-	807.0
2023-24	16.5	10.5	~	-	~	-	~	-	276.5
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>131.5</b>	<b>142.5</b>	<b>~</b>	<b>-</b>	<b>~</b>	<b>-</b>	<b>~</b>	<b>-</b>	<b>1,352.0</b>

(a) State allocations may not sum to total due to unallocated funds.

The Australian Government will provide funding for state-led efficiency measures in the Murray-Darling Basin under the Water for the Environment Special Account. This will improve the efficiency of water delivery infrastructure and increase the volume of environmental water in the Murray-Darling Basin, leading to improved river health, agricultural activity and generating benefits for the local and regional communities.

### Water Efficiency Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	0.3	-	0.3
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.3</b>	<b>-</b>	<b>0.3</b>

The Australian Government's new focus on Off-farm efficiency projects means the remaining funding for the Water Efficiency Program is now available under the WESA: Off-farm Efficiency Program. Any successful legacy applications made under the now closed Water Efficiency Program will remain funded through this program, while any new state-led proposals will be considered through the Off-farm Efficiency Program.

### World Heritage Sites

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.8	-	3.1	0.4	0.1	5.1	-	-	9.5
2022-23	0.8	-	3.1	0.4	0.1	5.1	-	-	9.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1.6</b>	<b>-</b>	<b>6.2</b>	<b>0.8</b>	<b>0.2</b>	<b>10.2</b>	<b>-</b>	<b>-</b>	<b>19.0</b>

The Australian Government provides funding to assist addressing critical threats such as feral animals and weeds, and changed fire regimes, to conserve and restore the biodiversity of World Heritage sites, and for Executive Officers and Advisory Committees who support the provision of advice to government on the protection of World Heritage sites.

**Yellow crazy ant control**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	3.0	-	-	-	-	-	3.0
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>3.0</b>	-	-	-	-	-	<b>3.0</b>

The Australian Government will provide funding to ensure a more concerted approach to yellow crazy ant control activities in and adjacent to the Wet Tropics of Queensland World Heritage Area.

## Contingent payments

Contingent payments arise where the Australian Government has committed to provide compensation when an event occurs or has otherwise guaranteed a state's financial position. Payments to the states will only arise if the relevant event occurs.

**Table 2.10: Contingent payments to the states**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Disaster Recovery Funding Arrangements	1,719.3	41.6	6.5	0.8	-
Hepatitis C settlement fund	0.1	0.1	0.1	0.1	0.1
<b>Total</b>	<b>1,719.4</b>	<b>41.7</b>	<b>6.6</b>	<b>0.8</b>	<b>0.1</b>

### Disaster Recovery Funding Arrangements – expense estimates

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	1,405.6	1.6	281.3	30.1	0.7	0.1	-	-	1,719.3
2022-23	27.3	1.7	10.5	1.5	0.5	..	-	-	41.6
2023-24	5.9	..	0.1	0.4	..	-	-	-	6.5
2024-25	0.8	-	-	-	-	-	-	-	0.8
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,439.6</b>	<b>3.3</b>	<b>291.9</b>	<b>32.0</b>	<b>1.2</b>	<b>0.1</b>	-	-	<b>1,768.1</b>

The Australian Government provides funding under the Disaster Recovery Funding Arrangements (DRFA) to assist the states in relief and recovery efforts following natural disasters. The Government recognises a liability equal to the present value of future payments expected to be made to the states under the DRFA. The liability is based on estimated data provided by the states. It includes both known and future estimated expenditure for relief and recovery measures prior to states submitting a claim to the Australian Government.

Current estimates for the DRFA are based on the information available at the time of preparation. This includes initial assistance to the states in response to the recent floods in parts of New South Wales and Queensland under Category D of the DRFA. These estimates do not include other as yet unquantifiable support in relation to these events that will be provided through the DRFA (including funding that has been provisioned for in the aggregate budget estimates). Further information on the Australian Government's response to the floods can be found in Budget Paper No. 1, *Budget Strategy and Outlook 2022-23, Statement 3: Fiscal Strategy and Outlook*.

Estimates of the cost of a disaster and the timing of expenditure are subject to change. The total cost of relief and recovery from these events may not be completely realised for some years. Estimates of all natural disasters are regularly reviewed and revised by the states as new information becomes available, and this, or the occurrence of future natural disasters, can significantly affect the estimated DRFA liability and payments.

More information is available in Budget Paper No. 1, *Budget Strategy and Outlook 2022-23, Statement 8: Statement of Risks*.

#### **Disaster Recovery Funding Arrangements – cash estimates**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	364.1	48.0	484.5	176.8	26.4	6.9	2.5	20.9	1,130.1
2022-23	1,505.5	118.4	730.8	77.7	34.7	1.6	-	-	2,468.7
2023-24	365.6	1.9	6.8	30.4	1.0	..	-	-	405.6
2024-25	52.9	-	-	-	-	-	-	-	52.9
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2,288.1</b>	<b>168.3</b>	<b>1,222.1</b>	<b>284.9</b>	<b>62.0</b>	<b>8.4</b>	<b>2.5</b>	<b>20.9</b>	<b>4,057.2</b>

Estimated cash payments for the DRFA illustrate when the Australian Government expects to reimburse the states for costs incurred in relation to past disasters.

A new measure associated with this funding agreement is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

#### **Hepatitis C settlement fund<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	0.1
2022-23	~	~	~	~	~	~	~	~	0.1
2023-24	~	~	~	~	~	~	~	~	0.1
2024-25	~	~	~	~	~	~	~	~	0.1
2025-26	~	~	~	~	~	~	~	~	0.1
<b>Total</b>	<b>~</b>	<b>~	~	~	~	~	~	~	0.5</b>

(a) State allocations have not yet been determined.

The Australian Government is contributing to out of court settlement costs for eligible people who contracted Hepatitis C as a result of blood transfusions in Australia between 1985 and 1991.

## Other payments

The Australian Government makes payments to the states to support a range of other services, as detailed in Table 2.11.

**Table 2.11: Payments to support other state services<sup>(a)</sup>**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
Additional Funding for Legal Aid					
Commissions to Support Court Reform	8.3	8.3	-	-	-
Commonwealth High Risk Terrorist Offender Regime	11.7	10.1	-	-	-
Countering Violent Extremism initiatives					
High Risk Extremist De-radicalisation Program	1.6	3.3	3.3	3.3	-
Living Safe Together Intervention Program	2.8	5.6	5.6	5.6	-
Family law information sharing	2.8	6.4	6.4	6.4	-
Financial assistance for police officers	2.2	0.4	-	-	-
Financial assistance to local governments	3,505.0	704.4	2,927.3	3,048.2	3,169.5
Gas Well Trials	1.3	14.3	-	-	-
Indigenous Tourism Fund	4.3	4.3	4.3	4.3	-
Legal assistance for floods in Qld and NSW	1.4	4.1	-	-	-
National Legal Assistance Partnership 2020-25					
Aboriginal and Torres Strait Islander					
Legal Services	86.7	88.2	89.6	91.0	-
Community legal centres	55.9	56.7	57.6	58.6	-
Coronial inquiries and expensive and complex cases	1.3	2.6	2.7	2.7	-
Domestic Violence Units and Health					
Justice Partnerships	14.3	14.5	14.7	14.9	-
Family advocacy and support services	10.0	27.1	27.7	28.3	-
Frontline support to address workplace sexual harassment	10.8	10.9	11.0	11.2	-
Increased legal assistance funding for vulnerable women	31.6	32.0	32.5	32.9	-
Justice Policy Partnership	0.7	0.7	0.7	-	-
Legal aid commissions	237.8	249.4	253.3	257.4	-
Legal assistance family law pilot program	3.6	3.6	3.6	3.6	-
State and territory legal assistance administration	4.7	4.8	4.9	4.9	-
Supporting increased child sexual abuse prosecutions	1.6	1.7	1.7	1.7	-
Supporting people with mental health conditions access the justice system	14.0	14.5	14.5	14.5	-

**Table 2.11: Payments to support other state services<sup>(a)</sup> (continued)**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
<b>National Partnership payments</b>					
National Tourism Icons Package	16.7	3.3	-	-	-
North Bowen Pipeline Feasibility Study	2.5	2.5	-	-	-
North Queensland Strata Title Inspection Scheme	-	2.9	-	-	-
Optimise and Discover Program	-	15.0	15.0	-	-
Preventing Harm in Australian Prisons and Other Places of Detention (OPCAT)	nfp	nfp	-	-	-
Provision of fire services	24.2	nfp	nfp	nfp	nfp
Sinking fund on state debt	..	..	..	..	..
Small business regulatory reform	218.8	-	-	-	-
Specialised and Trauma-Informed Legal Services for Victim-Survivors of Sexual Assault	-	-	2.6	2.6	2.6
Supplementary funding to South Australia for local roads	20.0	20.0	-	-	-
Support for businesses impacted by COVID-19	7,139.6	-	-	-	-
Victorian Energy Compare IT Infrastructure Build for Consumer Data Right	1.0	0.9	-	-	-
<b>Total</b>	<b>11,441.7</b>	<b>1,316.7</b>	<b>3,483.4</b>	<b>3,592.1</b>	<b>3,172.1</b>

(a) Total figures include items not for publication.

**Additional funding for Legal Aid Commissions to support court reform<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	-	~	~	~	~	8.3
2022-23	~	~	~	-	~	~	~	~	8.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	-	~	~	~	~	<b>16.5</b>

(a) State allocations have not yet been determined.

The Australian Government is providing \$16.5 million over two years from 2021-22 for legal aid commissions to improve their capacity to support the implementation of, and transition to, a new case management approach in the Federal Circuit and Family Court of Australia. The funding will support the delivery of timely and effective family law services by legal aid commissions in response to increased demand arising from the new approach to case management.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Commonwealth High Risk Terrorist Offender Regime<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.6	6.1	-	-	-	-	-	-	11.7
2022-23	~	~	~	~	~	~	~	~	10.1
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>5.6</b>	<b>6.1</b>	~	~	~	~	~	~	<b>21.8</b>

(a) State allocations for 2022-23 have not yet been determined.

The Australian Government is providing \$21.8 million to the states to assist in protecting the Australian community from the threat posed by convicted high risk terrorist offenders. The states will provide support with detention and supervision orders and assist with assessment of ongoing risks.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### Countering Violent Extremism initiatives

The Australian Government is providing funding to the states to strengthen national efforts to countering violent extremism.

#### High Risk Extremist De-radicalisation Program<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	~	~	~	~	~	~	~	1.6
2022-23	~	~	~	~	~	~	~	~	3.3
2023-24	~	~	~	~	~	~	~	~	3.3
2024-25	~	~	~	~	~	~	~	~	3.3
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	~	~	~	~	~	~	~	<b>11.5</b>

(a) State allocations have not yet been determined.

The Australian Government is providing \$11.5 million over four years to the to support states to de-radicalise high risk violent extremists in their custody through a new High Risk Extremist De-radicalisation Program.

#### Living Safe Together Intervention Program

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.6	0.6	0.4	0.4	0.4	0.2	0.2	0.2	2.8
2022-23	1.1	1.1	0.7	0.7	0.7	0.4	0.4	0.4	5.6
2023-24	1.1	1.1	0.7	0.7	0.7	0.4	0.4	0.4	5.6
2024-25	1.1	1.1	0.7	0.7	0.7	0.4	0.4	0.4	5.6
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3.9</b>	<b>3.9</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>1.3</b>	<b>1.3</b>	<b>1.3</b>	<b>19.6</b>

The Australian Government is providing an additional \$19.6 million to the states to assist in reducing the risk of young Australians becoming radicalised through an expansion of the existing Living Safe Together Intervention Program.

**Family law information sharing<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	0.8	0.3	0.7	0.3	0.2	0.3	0.3	-	2.8
2022-23	~	~	~	~	~	~	~	~	6.4
2023-24	~	~	~	~	~	~	~	~	6.4
2024-25	~	~	~	~	~	~	~	~	6.4
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.8</b>	<b>0.3</b>	<b>0.7</b>	<b>0.3</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>~</b>	<b>22.0</b>

(a) State allocations from 2022-23 to 2024-25 have not yet been determined.

The Australian Government is supporting the placement of state child protection and policing officials in the family law courts across Australia. These co-located officials are facilitating information sharing between the family law, child protection and family violence systems. They are also fostering a more coordinated response to safety issues, to promote the safety and wellbeing of families and children.

**Financial assistance for police officers**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	2.2	-	-	-	-	-	-	-	2.2
2022-23	0.4	-	-	-	-	-	-	-	0.4
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2.5</b>	<b>-</b>	<b>-	-	-	-	-	-	2.5</b>

The Australian Government is providing transitional funding for the equal sharing of the costs of reimbursing New South Wales police officers who incur an additional tax liability from making voluntary superannuation contributions that exceed the statutory cap on concessional contributions. Funding covers liabilities incurred from 2016-17 to 2019-20 with reimbursements made in arrears over a five-year period. The funding will also contribute to the cost-sharing of any fringe benefits tax that results from reimbursing police officers in these situations.

**Financial assistance to local governments**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>2021-22</b>									
General purpose assistance	771.4	627.7	492.9	253.1	167.4	51.2	40.8	23.3	2,427.7
Local road component	312.5	222.1	201.8	164.7	59.2	57.1	34.5	25.2	1,077.3
Total financial assistance to local governments	1,084.0	849.8	694.7	417.8	226.6	108.2	75.3	48.5	3,505.0
<b>2022-23</b>									
General purpose assistance	154.9	125.9	99.3	51.0	33.7	10.3	8.2	4.7	487.9
Local road component	62.8	44.6	40.6	33.1	11.9	11.5	6.9	5.1	216.5
Total financial assistance to local governments	217.7	170.6	139.9	84.1	45.6	21.8	15.1	9.8	704.4
<b>2023-24</b>									
General purpose assistance	641.2	523.3	414.7	212.4	139.9	42.7	34.0	19.5	2,027.6
Local road component	261.0	185.5	168.6	137.6	49.4	47.7	28.8	21.1	899.7
Total financial assistance to local governments	902.2	708.8	583.2	350.0	189.3	90.4	62.8	40.5	2,927.3
<b>2024-25</b>									
General purpose assistance	665.8	546.9	432.5	221.4	145.1	44.3	35.3	20.1	2,111.3
Local road component	271.8	193.1	175.5	143.2	51.5	49.6	30.0	21.9	936.9
Total financial assistance to local governments	937.6	740.0	608.0	364.6	196.6	93.9	65.3	42.1	3,048.2
<b>2025-26</b>									
General purpose assistance	690.9	571.4	449.7	230.1	150.1	45.8	36.7	20.8	2,195.4
Local road component	282.6	200.8	182.5	148.9	53.5	51.6	31.2	22.8	974.2
Total financial assistance to local governments	973.5	772.2	632.2	379.1	203.6	97.4	67.9	43.6	3,169.5

This program provides untied financial contributions to local governments to be spent according to local priorities. Funding of \$2.1 billion has been brought forward from 2022-23 to be paid in 2021-22. This cash injection will give councils immediate access to funds to help manage the cumulative impacts of floods and COVID-19 pandemic.

The Financial Assistance Grant program consists of two components: a general purpose component and a local road component. The general purpose component is the larger component and is distributed between the states on a per capita basis, while the local road component is distributed between the states according to fixed historical shares.

Funding under the Financial Assistance Grant program is paid through state governments to local governments. State grants commissions determine the intrastate distribution of the grants between local governments. Both funding components are untied and can be spent according to each local government's own priorities.

**Gas Well Trials**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	1.3	-	-	-	-	-	1.3
2022-23	-	-	14.3	-	-	-	-	-	14.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>15.6</b>	-	-	-	-	-	<b>15.6</b>

The Australian Government is providing \$15.6 million to the Queensland Government to support the delivery of a Gas Well Trials initiative in the North Bowen and Galilee basins. The initiative aims to improve gas recovery and lower production costs through a better understand of the regions’ geotechnical properties and by trialling innovative gas drilling and well completion techniques.

**Indigenous Tourism Fund**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	4.3	4.3
2022-23	-	-	-	-	-	-	-	4.3	4.3
2023-24	-	-	-	-	-	-	-	4.3	4.3
2024-25	-	-	-	-	-	-	-	4.3	4.3
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-	<b>17.0</b>	<b>17.0</b>

The Australian Government is providing funding to co-invest with the States and Territories on strategic projects that increase the supply of Indigenous tourism experiences and/or create supply chain opportunities for Indigenous tourism businesses. This program uses the Indigenous Tourism Fund to leverage and co-invest in significant Indigenous tourism projects that align with state and territory government strategic priorities, and deliver long-term benefits for the Indigenous tourism sector in each state and territory.

**Legal assistance for floods in Qld and NSW<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	~	-	~	-	-	-	-	-	1.4
2022-23	~	-	~	-	-	-	-	-	4.1
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	~	-	~	-	-	-	-	-	<b>5.4</b>

(a) State allocations have not yet been determined.

The Australian Government is providing \$5.4 million over two years from 2021-22 for additional legal assistance services to support relief and recovery following the February and March 2022 floods in New South Wales and Queensland. The funding will enable increased delivery of legal assistance services to individuals, small businesses, and primary producers. The additional funding will be delivered to the affected states for distribution to existing legal assistance providers operating within affected communities.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**National Legal Assistance Partnership 2020-25<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	128.6	89.8	101.7	58.8	38.7	15.8	10.4	29.3	473.2
2022-23	136.2	96.1	108.3	60.8	39.6	16.5	10.7	30.5	506.6
2023-24	138.5	97.6	110.1	61.6	40.2	16.8	10.8	30.9	514.5
2024-25	140.6	99.1	111.8	62.3	40.7	17.0	10.9	31.2	521.7
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>543.9</b>	<b>382.5</b>	<b>432.0</b>	<b>243.6</b>	<b>159.2</b>	<b>66.1</b>	<b>42.7</b>	<b>121.9</b>	<b>2,016.0</b>

(a) Totals from 2022-23 to 2024-25 include unallocated funding.

From 1 July 2020 and over five years, the National Legal Assistance Partnership 2020-25 provides funding to all states for legal assistance services delivered by legal aid commissions, community legal centres and Aboriginal and Torres Strait Islander Legal Services. Through the 2022-23 Budget, the Australian Government will provide increased funding for legal aid commissions to raise their capacity to meet increased demand for representation services resulting from the extension and expansion of the Lighthouse Project in the Federal Circuit and Family Court of Australia.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

### National Tourism Icons Package

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	0.6	12.5	-	3.6	-	-	16.7
2022-23	-	-	0.7	-	-	2.6	-	-	3.3
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>1.2</b>	<b>12.5</b>	-	<b>6.2</b>	-	-	<b>19.9</b>

The National Tourism Icons Package was announced in the 2019-20 Budget to enhance iconic tourist attractions. The projects will provide a catalyst for developing tourism within each region, create jobs and help to diversify local economies. Projects are the Wangetti Trail in Queensland, Rottneest Island in Western Australia and upgrading tourist facilities at Freycinet in Tasmania.

### North Bowen pipeline feasibility study

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	2.5	-	-	-	-	-	2.5
2022-23	-	-	2.5	-	-	-	-	-	2.5
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>5.0</b>	-	-	-	-	-	<b>5.0</b>

The Australian Government is providing a \$5 million co-contribution to collaborate with the Queensland Government on a series of pipeline feasibility studies. The studies will explore the feasibility of a new pipeline to link the north Bowen Basin to the east coast gas market and other centres of gas demand.

### North Queensland strata title inspection scheme

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	2.9	-	-	-	-	-	2.9
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>2.9</b>	-	-	-	-	-	<b>2.9</b>

This is a continuing scheme that provides bodies corporate in North Queensland with information about the existing resilience of their properties and strategies to improve that resilience if needed. The Queensland Government will continue to implement and administer the scheme.

**Optimise and discover program<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	~	-	~	-	-	-	15.0
2023-24	-	-	~	-	~	-	-	-	15.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	~	-	~	-	-	-	<b>30.0</b>

(a) State allocations have not yet been determined.

The Australian Government will provide \$30 million in competitive grant funding to companies in the Cooper and Adavale basins, located across South Australia and Queensland. Grant funding will be delivered in partnership with the Queensland and South Australian governments. The program will support the development of a diverse portfolio of oil and gas projects in the basins.

**Preventing harm in Australian prisons and other places of detention (OPCAT)<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	nfp								
2022-23	nfp								
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>nfp</b>								

(a) Funding amounts are not published as negotiations are yet to be finalised.

The Australian Government will provide funding over two years to states and territories to support implementation of the *Optional Protocol to the Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment* (OPCAT) in each jurisdiction. OPCAT establishes mechanisms to prevent mistreatment of people deprived of their liberty, and creates a framework for continuously improving oversight of places of detention.

**Provision of fire services<sup>(a)</sup>**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	5.3	3.7	3.6	1.7	1.3	0.4	5.7	2.4	24.2
2022-23	nfp								
2023-24	nfp								
2024-25	nfp								
2025-26	nfp								
<b>Total</b>	<b>5.3</b>	<b>3.7</b>	<b>3.6</b>	<b>1.7</b>	<b>1.3</b>	<b>0.4</b>	<b>5.7</b>	<b>2.4</b>	<b>24.2</b>

(a) Funding amounts are not published from 2022-23 to 2025-26 as negotiations are yet to be finalised.

The Australian Government is contributing to the provision of standard fire services to Australian Government owned property in the states and territories.

### Sinking fund on state debt

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	..	..	-	-	-	-	-	-	..
2022-23	..	..	-	-	-	-	-	-	..
2023-24	..	..	-	-	-	-	-	-	..
2024-25	..	..	-	-	-	-	-	-	..
2025-26	..	..	-	-	-	-	-	-	..
<b>Total</b>	..	..	-	-	-	-	-	-	..

The Australian Government is contributing to the Debt Retirement Reserve Trust Account on behalf of New South Wales and Victoria in accordance with the *Financial Agreement Act 1994*. Monies standing to the credit of the account are applied to repurchase state debt that is governed by this legislation.

### Small business regulatory reform

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	56.9	59.6	57.3	20.4	19.8	4.7	-	0.2	218.8
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>56.9</b>	<b>59.6</b>	<b>57.3</b>	<b>20.4</b>	<b>19.8</b>	<b>4.7</b>	<b>-</b>	<b>0.2</b>	<b>218.8</b>

The Australian Government is providing funding to deliver reforms that drive Australia's economic performance, including reforms that reduce the regulatory burden on small businesses.

### Specialised and trauma-informed legal services for victim-survivors of sexual assault<sup>(a)</sup>

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	-	-	-	-	-
2022-23	-	-	-	-	-	-	-	-	-
2023-24	~	~	~	~	~	~	~	~	2.6
2024-25	~	~	~	~	~	~	~	~	2.6
2025-26	~	~	~	~	~	~	~	~	2.6
<b>Total</b>	~	~	~	~	~	~	~	~	<b>7.7</b>

(a) State allocations have not yet been determined.

The Australian Government will provide funding over three years from 2023-24 to pilot a new service model in three locations across Australia to provide victim-survivors of sexual assault with greater access to specialised and trauma-informed legal support and guidance in navigating the criminal justice system.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Supplementary funding to South Australia for local roads**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	-	-	-	20.0	-	-	-	20.0
2022-23	-	-	-	-	20.0	-	-	-	20.0
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	<b>40.0</b>	-	-	-	<b>40.0</b>

The Australian Government is providing supplementary funding to South Australia for local roads. South Australia will receive \$20 million in each of 2021-22 and 2022-23 for this purpose.

**Support for businesses impacted by COVID-19**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	3,455.0	3,187.4	225.1	54.7	14.1	36.5	164.8	2.0	7,139.6
2022-23	-	-	-	-	-	-	-	-	-
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>3,455.0</b>	<b>3,187.4</b>	<b>225.1</b>	<b>54.7</b>	<b>14.1</b>	<b>36.5</b>	<b>164.8</b>	<b>2.0</b>	<b>7,139.6</b>

The Australian Government is providing \$7.1 billion in 2021-22 for COVID-19 Business Support Payments to assist businesses in coping with the effects of extended lockdowns and border closures as a result of COVID-19. Business Support Payments have been administered by all state and territory governments with the Australian Government generally contributing 50 per cent of the costs. In total, \$14.4 billion is expected to be paid out in jointly-funded Business Support Payments in all states and territories.

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2022-23*.

**Victorian energy compare IT infrastructure build for Consumer Data Right**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2021-22	-	1.0	-	-	-	-	-	-	1.0
2022-23	-	0.9	-	-	-	-	-	-	0.9
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>1.8</b>	-	-	-	-	-	-	<b>1.8</b>

The Australian Government is providing \$1.8 million over two years from 2021-22 to make Victorian energy reference data available through the Consumer Data Right.



## Part 3: General revenue assistance

### Overview

General revenue assistance is provided to the states, without conditions, to spend according to their own budget priorities. In 2022-23, the states are expected to receive \$84.8 billion from the Australian Government in total general revenue assistance, which is estimated to represent 13 per cent of total Australian Government expenditure in that year. The main form of general revenue assistance is the GST entitlement which in 2022-23 is estimated to be \$80 billion.

The Australian Government's reform of horizontal fiscal equalisation (HFE) and integrity measures have injected significant additional funds into the GST pool for the states. Further, the Australian Government's focus on supporting the recovery from COVID-19, restoring business and consumer confidence and getting Australians back into jobs has, and will continue to help grow GST collections in the years to come. Total GST-related payments to the states (GST entitlements plus HFE transition payments and transitional GST top-ups) are estimated to increase every year over the forward estimates and reach \$93.6 billion by 2025-26. This represents a 95 per cent increase on the states' GST payments since 2012-13, and a 284 per cent increase since the GST was introduced in 2000-01.

2022-23 is the second year in the 6-year transition to the updated GST distribution system, which will ensure that no state will have a per capita GST share lower than the fiscally stronger of New South Wales or Victoria. It is also the first year that the GST relativity floor of 0.7 comes into effect. During this transition, the Australian Government has guaranteed, through legislation, that each state will not receive less than they would have under the previous GST distribution system using, if necessary, HFE transition payments.

Estimated general revenue assistance provided to the states by the Australian Government is shown in Table 3.1. Table 1.1 in Part 1 shows a breakdown by state.

**Table 3.1: General revenue assistance**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
GST entitlement	73,310.0	80,004.8	83,533.7	87,504.1	91,306.0
Transitional GST top-up payments	2,115.2	-	-	-	-
HFE transition payments(a)	133.2	3,880.1	4,074.9	4,480.7	2,335.2
Other general revenue assistance(b)	936.2	901.9	796.2	682.5	516.7
<b>Total</b>	<b>76,494.7</b>	<b>84,786.8</b>	<b>88,404.8</b>	<b>92,667.3</b>	<b>94,157.9</b>

(a) Estimates of the HFE transition payments for 2023-24 and later years are based upon the 2022-23 GST relativities and adjusted to take into account the transition to the new HFE system. The 2025-26 HFE transition payment is assumed to be half of that implied using the 2022-23 relativities.

(b) More detail about other general revenue assistance payments is provided in Table 3.7.

## GST payments

Under the *Federal Financial Relations Act 2009*, the states are entitled to receive payments from the Australian Government equivalent to the revenue raised from the GST in any given financial year, subject to some minor adjustments. From 2021-22, the states' GST entitlements are boosted each year by additional Australian Government funding as discussed below.

The Australian Government makes monthly payments (advances) to the states throughout the year based on GST estimates for that year. Estimates of the GST are used as the actual amount of GST revenue for the financial year is unknown until after the end of the financial year. Once the amount of GST revenue is known, the Treasurer makes a determination of the GST entitlement for that year. A balancing adjustment is made to each state's payments to ensure they receive the GST to which they are entitled. These balancing adjustments (referred to as the 'prior year balancing adjustment') are made in the following financial year.

### Calculating the GST payments

Adjustments and additions are made to GST revenue to calculate the amount of GST paid to the states in any given year. In particular, adjustments are made to move from GST revenue (an accrual concept) to GST (cash) receipts as GST receipts are the basis for the GST paid to the states.

- Some GST revenue accrued during a financial year is not remitted to the Australian Taxation Office (ATO) by 30 June of that year because it is not due to be paid until Business Activity Statements (BAS) are lodged in the following financial year. For taxpayers other than Australian Government agencies, this accrued amount is included in GST revenue but not in GST receipts.
- Penalties owed to the ATO, other than general interest charge (GIC) penalties, are not included in the GST to be paid to the states as defined in the *Federal Financial Relations Act 2009*.
- Some GST collected by Australian Government agencies is not remitted to the ATO by 30 June in each financial year because it is not due to be paid until the next BAS is lodged. This amount is included in Australian Government receipts but is not included in GST payments to the states until it is remitted to the ATO.
- From 2021-22, the Australian Government is boosting the states' GST entitlement each year with additional funding. From 2021-22, the Australian Government is injecting \$600 million annually into the GST pool, which will be followed by a further \$250 million annually from 2024-25. Each year, these amounts will grow in line with the underlying growth of the GST and be distributed to the states in the same way as GST revenue.

In 2020–21, the states' GST entitlement was \$3.3 billion higher than the advances paid during that year. A prior year balancing adjustment has been made to states' GST payments in 2021–22 to reflect this.

Table 3.2 reconciles GST revenue, GST entitlement and GST payments to the states.

**Table 3.2: Reconciling GST revenue, GST entitlement and GST payments to the states**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
GST revenue	76,409	82,460	85,920	89,880	93,960
less Change in GST receivables	3,627	3,028	2,999	3,277	3,598
GST receipts	72,782	79,432	82,921	86,603	90,362
less Non-GIC penalties collected	70	80	70	60	60
less GST collected by Commonwealth agencies but not yet remitted to the ATO	2	2	1	3	2
plus GST pool boost	600	655	684	964	1,006
GST entitlement	73,310	80,005	83,534	87,504	91,306
plus Prior year balancing adjustment	3,312				
GST payments to the States(a)	76,622	80,005	83,534	87,504	91,306

(a) These GST payment estimates do not take into account the ATO's GST administration costs, which will be deducted from GST payments to the states throughout the year on a monthly basis. They also do not take into account the transitional GST top-up payments and HFE transition payments.

Table 3.3 reconciles the GST entitlement estimates since the 2021–22 Budget and the 2021–22 Mid-Year Economic and Fiscal Outlook (MYEFO). The reconciliation accounts for policy decisions and parameter and other variations. The GST entitlement in 2022–23 has been revised up by \$2.6 billion since the 2021–22 MYEFO.

**Table 3.3: Reconciliation of the GST entitlement estimates since the 2021–22 Budget and 2021–22 MYEFO**

\$million	2021-22	2022-23	2023-24	2024-25
GST entitlement at 2021-22 Budget	72,530	75,847	79,215	83,327
Changes between 2021-22 Budget and MYEFO				
Effect of policy decisions	9	122	128	117
Effect of parameter and other variations	531	1,446	905	1,430
Total variations	540	1,568	1,034	1,548
GST entitlement at 2021-22 MYEFO	73,070	77,416	80,249	84,875
Changes between 2021-22 MYEFO and 2022-23 Budget				
Effect of policy decisions	-68	-177	69	35
Effect of parameter and other variations	308	2,766	3,216	2,595
Total variations	240	2,589	3,285	2,629
GST entitlement at 2022-23 Budget	73,310	80,005	83,534	87,504

The states' GST entitlement is expected to reach \$91.3 billion by 2025-26 – a 90 per cent increase from \$48.1 billion in 2012-13. Since the 2021-22 MYEFO, GST receipts have been revised by \$240 million in 2021-22 and by \$8.7 billion across the 4 years to 2024-25. Increases in GST receipts largely reflect upgrades to consumption subject to GST and private dwelling investment. Increases in employment and wages are expected to flow through to higher nominal consumption, while private dwelling investment is partly driven by near-term supply chain shortages driving up prices in the construction sector.

The states' GST entitlement is also supported by a range of decisions taken by the Australian Government in recent years. These policies focus on ensuring that the GST base adapts to the increasingly digital modern economy, and further supporting the integrity of the GST system by increasing funding for the ATO's compliance activities.

Specific policy decisions taken since the 2021-22 MYEFO that affect the GST entitlement are shown in Table 3.4. These decisions are estimated to decrease the amount of the GST entitlement by \$34 million over the 4 years to 2025–26.

**Table 3.4: Policy decisions since the 2021-22 MYEFO that affect the GST entitlement**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
Addressing Cost of Living Pressures – temporary reduction in fuel excise	-65.0	-130.0	-	-	-
Australia-UK Free Trade Agreement – increasing market access opportunities and strengthening ties between our two countries	-	..	10.0	25.0	35.0
Changes To Visa Rules – supplementing Australia's workforce during the recovery	..	5.0	10.0	5.0	*
Indirect Tax Concession Scheme – diplomatic and consular concessions	-2.6	-1.5	-1.5	-0.4	-0.4
Humanitarian Program 2022-23 and Update on Afghan Arrivals	-	..	..	5.0	5.0
Migration Program – 2022-23 planning levels	-	..	..	..	..
Varying the GDP uplift factor for tax instalments	-	-50.0	50.0	-	-
<b>Total</b>	<b>-67.6</b>	<b>-176.5</b>	<b>68.5</b>	<b>34.6</b>	<b>39.6</b>

Detailed information on specific policy decisions taken since the 2021-22 MYEFO is included in Budget Paper No. 2, *Budget Measures 2022-23*.

### Distribution of the GST among the states

The Australian Government distributes the GST among the states based on the GST revenue sharing relativities recommended by the Commonwealth Grants Commission (the CGC).

The detailed calculation for the distribution of the GST entitlement in 2022-23 is shown in Table 3.5. This method of calculation is prescribed in the *Federal Financial Relations Act 2009*. At the time of the 2022-23 Budget, the Treasurer had not yet made a

determination of the 2022-23 GST revenue sharing relativities. The GST relativities in Table 3.5 use those contained in the CGC's 2022 Update report.

**Table 3.5: Calculation of GST entitlements**

	Estimated 31 December population (1)	GST relativities (2)	Adjusted population (1) x (2) (3)	Share of adjusted population (4)	Share of GST pool \$million (5)
<b>2022-23</b>					
NSW	8,242,310	0.95065	7,835,552	30.1%	24,060.6
VIC	6,726,888	0.85861	5,775,773	22.2%	17,735.6
QLD	5,330,114	1.03377	5,510,112	21.1%	16,919.9
WA	2,730,176	0.70000	1,911,123	7.3%	5,868.5
SA	1,797,731	1.28411	2,308,484	8.9%	7,088.7
TAS	549,138	1.85360	1,017,882	3.9%	3,125.6
ACT	437,038	1.09250	477,464	1.8%	1,466.1
NT	250,086	4.86988	1,217,889	4.7%	3,739.8
Total	26,063,481	na	26,054,280	100%	80,004.8

In 2018, the Australian Government reformed the system of HFE to provide a fairer and more sustainable way to distribute the GST among the states. From 2021-22, the system began its transition to a more stable and predictable equalisation standard that will reduce volatility in states' GST payments.

To support the states' transition to the new system, the Australian Government has provided an additional \$5.2 billion in transitional GST top-up payments over the 3 years to 2021-22 to ensure that no state has an effective GST relativity below 0.7 or 4.66024 for the Northern Territory. At the time of 2018 reforms, it was estimated that \$1.8 billion in top-up payments would be required over those 3 years.

From 2022-23, the new HFE system will include a relativity floor of 0.7, permanently increasing to 0.75 in 2024-25. Further, the Australian Government has guaranteed, through legislation, that each state will receive at least the cumulative better of the old or the new HFE system for the 6 years from 2021-22 to 2026-27. The HFE transition payments associated with this guarantee are outlined in Table 3.1.

The CGC does not forecast GST sharing relativities beyond the budget year. The distribution of GST among the states and any resulting transitional payments for 2023-24 and 2024-25 are calculated based on a technical assumption that uses the 2022-23 relativities as the starting point, which are then adjusted to reflect the transition to the updated distribution system.

In 2025-26, this assumption is changed on the basis that relativities will begin to revert toward historical averages by that year (including because financial years with lower commodity prices, which are assumed to fall from their current elevated levels, will by then be incorporated in the CGC's relativity calculations). The resulting transitional payment for 2025-26 is assumed to be half that of what would be expected from using

the 2022-23 relativities. The estimates (shown in Table 3.1) do not reflect any attempt to project future GST relativities or GST entitlements.

The Government is expected to provide an estimated \$14.9 billion in HFE transition payments from 2021-22 to 2025-26 to support the transition to the new HFE system.

### GST administration

States compensate the Australian Government for the costs incurred by the ATO for administering the GST including costs incurred by the Department of Home Affairs. In practice, this is achieved by the Australian Government reducing the monthly GST payments to the states by the GST administration costs.

The GST administration budget for the ATO is estimated to be \$679.1 million for 2022-23, as shown in Table 3.6.

**Table 3.6: Reconciliation of the GST administration budget**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
Administration budget at 2021-22 Budget (a)	682.9	679.1	483.9	484.4	na
Total variations from 2021-22 Budget to 2021-22 MYEFO	-7.2	-1.9	-1.5	-1.6	na
Administration budget at 2021-22 MYEFO	675.7	677.2	482.4	482.7	na
Changes from 2021-22 MYEFO to 2022-23 Budget					
<i>Parameter variations</i>	-	1.9	1.3	1.3	1.4
<i>Other variations</i>	-	-	-	-	-
Total variations	-	1.9	1.3	1.3	1.4
Administration budget at 2022-23 Budget	675.7	679.1	483.7	484.0	487.0
less Prior year adjustment (b)	-83.3	-	-	-	-
<b>equals State government payments</b>	<b>592.4</b>	<b>679.1</b>	<b>483.7</b>	<b>484.0</b>	<b>487.0</b>

(a) Decreases in estimates from 2023-2024 reflect the end of GST Compliance Program announced at the 2018-19 MYEFO.

(b) The prior year adjustment relates to the ATO's diversion of resources to support COVID-19 stimulus work.

### Other general revenue assistance

Like GST, other general revenue assistance is provided to the states, without conditions, to spend according to their own budget priorities.

**Table 3.7: Other general revenue assistance**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
ACT municipal services	41.7	42.4	43.0	43.7	44.4
Compensation for reduced royalties	34.1	42.7	39.1	29.8	21.5
Royalty payments	860.4	816.8	714.1	609.0	450.8
<b>Total other general revenue assistance</b>	<b>936.2</b>	<b>901.9</b>	<b>796.2</b>	<b>682.5</b>	<b>516.7</b>

## **Australian Capital Territory municipal services**

The Australian Government provides general revenue assistance to the Australian Capital Territory to assist in meeting the additional municipal costs that arise from Canberra's role as the national capital. The payments also compensate the Australian Capital Territory for additional costs resulting from the national capital planning influences on the provision of water and sewerage services.

## **Compensation for reduced royalties**

The Australian Government provides general revenue assistance to compensate Western Australia for the loss of royalty revenue resulting from the removal of the exemption of condensate from crude oil excise in the *2009–10 Budget*.

## **Royalty payments**

### **Western Australia**

The Australian Government provides general revenue assistance to Western Australia from royalties collected under the *Offshore Petroleum (Royalty) Act 2006* in respect of the North West Shelf oil and gas project off the coast of Western Australia. The Australian Government collects these royalties because it has jurisdiction over offshore areas.

Royalties are shared between the Australian Government (approximately one third) and Western Australia (approximately two thirds). These revenue sharing arrangements are set out in the *Offshore Petroleum and Greenhouse Gas Storage Act 2006*.

### **Northern Territory**

The Australian Government provides general revenue assistance to the Northern Territory in lieu of royalties on uranium mining in the Ranger Project Area, due to the Australian Government's ownership of uranium in the Northern Territory.

Payments are made at a royalty rate of 1.25 per cent of the net proceeds of sales under a continuing agreement established under the 1978 Memorandum of Understanding between the Australian Government and the Northern Territory.

## **Mirror tax arrangements**

The Australian Government introduced mirror tax arrangements in 1998 to ensure that the states were not financially disadvantaged by the High Court decision in *Allders International Pty Ltd v Commissioner of State Revenue (Victoria)*, which invalidated state taxes on Commonwealth places. These arrangements mirror certain state taxes, including payroll taxes, land taxes and stamp duties, with respect to Commonwealth places. The states collect these mirror taxes on behalf of the Australian Government and bear the administrative costs of collection.

All mirror tax revenues are credited to the Australian Government and simultaneously appropriated to the states with no net impact on the Australian Government’s budget position as shown in Table 3.8.

**Table 3.8: Mirror taxes accrued on behalf of the states**

\$million	2021-22	2022-23	2023-24	2024-25	2025-26
Mirror taxes	621.5	690.9	726.9	759.1	795.7
less Transfers to state governments	621.5	690.9	726.9	759.1	795.7
Australian Government budget impact	-	-	-	-	-

## Appendix A: Parameters and further information

This appendix provides information on the parameters used in producing this Budget Paper.

Budget Paper No. 1, *Budget Strategy and Outlook 2022-23, Statement 2: Economic Outlook* (BS2), provides information on the forecasting approach used in the 2022-23 Budget.

### Population

Population data are used to distribute funding between the states and in the calculation of annual growth factors. The population projections are produced by the Treasury Centre for Population (the Centre).

#### Estimates of state populations

State population projections are constructed using the latest demographic data and incorporate assumptions regarding fertility, mortality, net overseas migration and net interstate migration.

The Centre estimates population and components of change on a financial year basis. Population for the mid-point of the financial year (31 December, Table A.1) is the simple average of the population at the beginning and end of the financial year (Table A.2).

**Table A.1: Population by state, at 31 December**

million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)	Australia
2021	8.199	6.664	5.256	2.696	1.781	0.544	0.434	0.248	25.821	25.826
2022	8.242	6.727	5.330	2.730	1.798	0.549	0.437	0.250	26.063	26.068
2023	8.322	6.835	5.405	2.767	1.814	0.554	0.441	0.252	26.389	26.394
2024	8.415	6.960	5.477	2.803	1.828	0.558	0.447	0.253	26.742	26.747
2025	8.511	7.088	5.551	2.839	1.844	0.562	0.453	0.255	27.104	27.109

(a) 'Total' is the sum of the states and territories shown, and excludes Jervis Bay Territory, Christmas Island, the Cocos (Keeling) Islands and Norfolk Island.

**Table A.2: Population by state, at 30 June**

million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)	Australia
2020-21	8.189	6.649	5.221	2.682	1.773	0.541	0.432	0.246	25.735	25.739
2021-22	8.209	6.679	5.290	2.711	1.789	0.547	0.435	0.249	25.908	25.913
2022-23	8.276	6.775	5.370	2.749	1.807	0.552	0.439	0.251	26.219	26.223
2023-24	8.367	6.896	5.440	2.785	1.821	0.556	0.443	0.252	26.560	26.565
2024-25	8.463	7.024	5.514	2.821	1.836	0.560	0.450	0.254	26.923	26.928
2025-26	8.559	7.152	5.588	2.857	1.852	0.565	0.456	0.256	27.284	27.289

(a) 'Total' is the sum of the states and territories shown, and excludes Jervis Bay Territory, Christmas Island, the Cocos (Keeling) Islands and Norfolk Island.

## Fertility

Assumptions about the fertility rate are based on analysis undertaken and commissioned by the Centre (Table A.3). The total fertility rate is assumed to be 1.66 babies per woman in 2021-22 before falling to 1.65 in 2025-26. In the near term, the total fertility rate is assumed not to be influenced by the impacts of COVID-19. Projected state fertility rates are assumed to move in line with the national fertility rate.

**Table A.3: Total fertility rate, for years ending 30 June**

	2020-21 (a)	2021-22	2022-23	2023-24	2024-25	2025-26
Total fertility rate, Australia	1.62	1.66	1.66	1.66	1.65	1.65

(a) Preliminary outcome for 2020-21, from ABS National, state and territory population, September 2021.

## Mortality

Assumptions about life expectancy at birth are based on life tables produced by the Australian Government Actuary and the Australian Bureau of Statistics (Table A.4). Life expectancies are informed by future mortality rates, which are assumed to improve at the same average annual rate that has been observed over the past three decades. Projected state mortality rates are assumed to move in line with the national mortality rates.

**Table A.4: Life expectancy at birth, for years ending 30 June**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Male life expectancy at birth, Australia	81.6	81.7	81.9	82.1	82.3	82.4
Female life expectancy at birth, Australia	85.6	85.7	85.8	86.0	86.1	86.2

## Net overseas migration

Forecasts for net overseas migration (NOM) are produced by the Centre (Table A.5). The forecasts incorporate information from detailed data on international arrivals and departures together with offshore visa grant data provided by the Department of Home Affairs, along with assumptions regarding international travel restrictions (see Box 2.1 in BS2).

**Table A.5: Net overseas migration, for years ending 30 June**

	2020-21(a)	2021-22	2022-23	2023-24	2024-25	2025-26
Net overseas migration, Australia	-89,900	41,000	180,000	213,000	235,000	235,000

(a) Outcome for 2020-21 from ABS National, state and territory population, September 2021.

## Interstate migration

Assumptions about future net interstate migration (NIM) are produced by the Centre (Table A.6). Assumptions are modelled using historical interstate movements data supplied by the Australian Bureau of Statistics. They are informed by analysis of economic factors associated with interstate migration, and account for the impact of COVID-19 through fewer total movements over the period.

**Table A.6: Net interstate migration by state, for years ending 30 June**

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT
2020-21	-16,700	-18,300	30,900	4,600	700	0	900	-2,200
2021-22	-40,600	-17,300	41,000	7,600	4,500	2,800	900	1,100
2022-23	-30,200	-5,000	30,000	3,200	100	1,700	700	-400
2023-24	-20,000	6,900	19,200	-1,200	-4,200	700	500	-1,800
2024-25	-20,200	6,400	19,400	-1,200	-4,100	800	600	-1,700
2025-26	-20,200	5,900	19,600	-1,200	-4,000	900	600	-1,600

**Wage cost indices**

Table A.7 shows estimated growth in the wage cost indices used in this Budget Paper, rounded to the nearest quarter of a per cent.

**Table A.7: Wage cost indices**

Per cent	2021-22	2022-23	2023-24	2024-25	2025-26
Wage cost index - 1	1	1 3/4	1 1/2	1 1/2	1 1/2
Wage cost index - 6	1	2 1/4	1 3/4	2	2

**Data sources**

The information in Appendix B and Appendix C of this Budget Paper is consistent with the ABS Government Finance Statistics reporting framework for the public sector.

Australian Government data are sourced from the Australian Government Final Budget Outcomes, ABS, and Australian Government Consolidated Financial Statements. See Budget Paper No. 1, *Budget Strategy and Outlook 2022–23, Statement 11: Historical Australian Government Data*, for more information.

## Further information

Several publications of the ABS and academics also provide information that is relevant to analysing federal financial relations data, including:

- *National, state and territory population*
- *Overseas Arrivals and Departures, Australia*
- *Migration, Australia*
- *Births, Australia*
- *Life tables*
- *Deaths, Australia*
- *Taxation Revenue, Australia*
- *Government Finance Statistics, Australia*
- *Australian System of Government Finance Statistics – Concepts, Sources and Methods*
- Information Paper: *Developments in Government Finance Statistics*
- Information Paper: *Accruals Based Government Finance Statistics*
- McDonald, P (2020), *A Projection of Australia's Future Fertility Rates*, Centre for Population Research Paper, Australian Government, Canberra.

Commonwealth Grants Commission publications provide information about the distribution of GST revenue. In relation to the 2021-22 financial year, the most relevant publication is the *Report on GST Revenue Sharing Relativities – 2020 Review*.