# Infrastructure

In 2024–25, the Australian Government will provide funding of \$15.3 billion to support state infrastructure projects, as detailed in Table 2.8.

Table 2.8: Payments to support state infras	structure services
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\$million	2023-24	2024-25	2025-26	2026-27	2027-28
- National Partnership payments					
Infrastructure Investment Program					
Active Transport Fund	-	-	25.0	30.0	25.0
Black Spots Program	130.0	131.6	140.0	140.0	150.0
Bridges Renewal Program(a)	95.0	-	-	-	-
Developing Northern Australia					
Improving cattle supply chains	3.4	-		-	
Northern Australia Roads	3.4	68.9	124.4	99.8	0.6
Heavy Vehicle Safety and Productivity					
Program(a)	90.0	-	-	-	
Major Projects Business Case Fund	18.4	83.2	72.8	36.3	23.5
Rail investment component	2,888.5	3,642.8	3,166.9	3,655.2	2,735.2
Road investment component	7,392.2	8,259.1	8,884.3	8,284.9	7,699.4
Roads to Recovery	616.9	649.4	799.2	949.0	999.0
Safer Local Roads and Infrastructure Program(a)	-	200.0	200.0	200.0	205.0
Western Sydney Infrastructure Plan	454.0	276.7	140.8	44.7	
Total Infrastructure Investment Program	11,691.8	13.311.6	13,553.3	13.439.8	11.837.6
Other payments		,	,	,	,
Adelaide City Deal	14.1	96.2	13.0	-	
Albury Wodonga Regional Projects	7.0	46.5	24.0	-	
Armstrong Creek Stadium	-	6.0	-	-	
Australian Opal Centre – Lightning Ridge	-	7.5	-	-	
Barkly Regional Deal	0.3	15.5	5.6	-	
Brisbane 2032 Olympic and Paralympic Games	-	97.2	340.1	438.4	768.0
Busselton Jetty Village and Marine Discovery Centre	-	7.4	-	-	
Cairns Regional Development	9.0	31.0	73.3	63.3	53.4
Central Australia Plan – Community					
Infrastructure Package	2.7	17.3	15.0	15.0	
Darwin Cyclone Tracy Memorial	-	0.6	-	-	
Drought Communities Programme – Extension	5.7	-	-	-	
Geelong City Deal	31.6	90.5	16.6	-	
Hinkler Regional Deal	3.7	-	-	-	
Port of Bundaberg – multi-use conveyor	7.7	-	-	-	
Hobart and Launceston – urban renewal					
co-investments	5.0	8.0	95.6	136.4	60.0
Hunter region – supporting clean energy	11.9	63.1	25.0	-	
Launceston City Deal	20.5	4.6	-	-	
Local Roads and Community Infrastructure	780.5	291.9	249.7	-	
National Water Grid Fund	319.4	588.3	446.3	169.1	27.7
Perth Aboriginal Cultural Centre	-	50.0	-	-	
Perth City Deal	6.6	82.2	76.4	-	

Table 2.8: Payments to support state infra   \$million	2023-24	2024-25	•	2026-27	2027 20
•				2020-27	
Pilbara Ports Common User Upgrades	69.3	202.8	167.9	-	105.0
Regional Roads Australia Mobile Program –					
Pilot Program	-	30.0	20.0	-	-
South East Queensland City Deal	62.6	151.2	73.2	103.8	1.0
Townsville City Deal	20.0	69.0	43.5	40.0	-
Upgrades to the Qtopia Sydney Museum	-	1.5	-	-	-
Warburton Mountain Bike Destination Project	-	3.0	-	-	-
Western Sydney City Deal	6.2	4.9	-	-	-
WiFi and mobile coverage on trains	2.0	-	-	-	-
Total other payments	1,385.8	1,966.1	1,685.1	966.0	1,015.1
Total	13,077.6	15,277.7	15,238.3	14,405.8	12,852.7
Memorandum item – payments direct to local					
governments included in payments above					
Infrastructure Investment Program					
Roads to Recovery	586.2	615.6	757.6	899.6	947.0
Other payments					
Drought Communities Programme – Extension	5.7	-	-	-	-
Local Roads and Community Infrastructure	780.5	291.9	249.7	-	-
Total	1,372.5	907.4	1,007.3	899.6	947.0

Table 2.8: Payments to support state infrastructure services (continued)

a) From 2024–25 onwards, the existing Heavy Vehicle Safety and Productivity Program and Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.

## National Partnership payments for infrastructure

The Australian Government provides National Partnership payments to the states for infrastructure, as detailed below.

#### Infrastructure Investment Program

The Australian Government provides funding for road and rail infrastructure through the Infrastructure Investment Program under the National Partnership Agreement on Land Transport Infrastructure Projects. The Australian Government has a 10-year funding allocation for this program.

The Infrastructure Investment Program assists economic and social development regionally and nationally by providing funding to improve the standard of land transport infrastructure.

In November 2023, the Australian Government released its Infrastructure Policy Statement setting out the three strategic themes of productivity and resilience, liveability and sustainability to guide its future investment decisions.

The Government will work with states, territories and local governments to prioritise the delivery of projects in line with market capacity.

#### Budget 2024-25 | Budget Paper No. 3

More information is available in Budget Paper No. 1, *Budget Strategy and Outlook 2024–25, Statement 1: Budget Overview.* 

The Infrastructure Investment Program includes several components that involve payments to the states, detailed in the tables below.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	-	-
2025-26	~	~	~	~	~	~	~	~	25.0
2026-27	~	~	~	~	~	~	~	~	30.0
2027-28	~	~	~	~	~	~	~	~	25.0
Total	~	~	~	~	~	~	~	~	80.0

#### Active Transport Fund<sup>(a)</sup>

The Australian Government will provide funding for the upgrade and construction of new bicycle paths in Australian communities. The funding stream will increase the safety of cyclists and pedestrians, support reduced emissions and improve productivity, health and community liveability.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures* 2024–25.

	ete i reg.								
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	38.8	33.4	26.5	14.6	9.2	3.3	1.9	2.3	130.0
2024-25	38.8	33.4	26.5	14.6	9.2	3.3	3.4	2.3	131.6
2025-26	41.8	36.0	28.5	15.8	9.9	3.5	2.0	2.5	140.0
2026-27	41.8	36.0	28.5	15.8	9.9	3.5	2.0	2.5	140.0
2027-28	44.3	35.8	32.4	18.4	11.1	3.6	2.0	2.4	150.0
Total	205.6	174.5	142.3	79.1	49.4	17.3	11.4	11.9	691.6

## Black Spots Program

The Australian Government is providing funding for safety works under the Black Spots Program in places where there have been serious crashes or where serious crashes are likely to occur.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	35.3	14.7	18.6	11.0	7.8	5.0	2.1	0.5	95.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	35.3	14.7	18.6	11.0	7.8	5.0	2.1	0.5	95.0

## **Bridges Renewal Program**

The Australian Government is providing funding to upgrade bridges across the nation. This program renews and replaces bridges serving local communities and facilitates higher productivity vehicle access.

From 2024–25 onwards, the existing Bridges Renewal Program will be merged with the Heavy Vehicle Safety and Productivity Program into the Safer Local Roads and Infrastructure Program.

## **Developing Northern Australia**

### Improving cattle supply chains

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	3.0	0.5	-	-	-	-	3.4
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-		-	-	-	-	-	
2026-27	-	-	-	-	-	-	-	-	-
2027-28		-	-	-	-	-	-	-	-
Total	-	-	3.0	0.5	-	-	-	-	3.4

The Australian Government is providing funding to Queensland and Western Australia for road infrastructure projects that will improve the resilience and productivity of the northern cattle supply chains.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-		3.2	-	-	-	0.2	3.4
2024-25	-	-	3.7	22.4	-	-	-	42.8	68.9
2025-26	-	-	5.7	28.4	-	-	-	90.3	124.4
2026-27	-	-	9.5	24.0	-	-	-	66.3	99.8
2027-28	-	-	-	0.6	-	-	-	-	0.6
Total	-	-	18.9	78.5	-	-	-	199.6	296.9

#### **Northern Australia Roads**

The Australian Government is providing funding to Queensland, Western Australia and the Northern Territory for infrastructure projects that are essential to the movement of people and freight to support economic development in the region. Projects include links to roads connecting communities and regional towns to ports and airports.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	24.3	17.2	21.4	11.9	9.8	3.6	0.7	1.0	90.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	24.3	17.2	21.4	11.9	9.8	3.6	0.7	1.0	90.0

## Heavy Vehicle Safety and Productivity Program

The Australian Government is providing funding for projects that contribute to the safety and productivity of heavy vehicles. These projects improve the safety of the road environment, enhance the capacity of existing roads and improve connections to freight networks.

From 2024–25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged with the Bridges Renewal Program into the Safer Local Roads and Infrastructure Program.

majorire	jeets Dus			u					
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	4.3	6.7	7.5	-	-	-	-	18.4
2024-25	13.4	5.3	40.8	5.2	6.0	-	5.0	7.5	83.2
2025-26	12.5	-	33.3	11.0	2.5	8.5	5.0	-	72.8
2026-27	10.0	-	6.3	10.0	2.5	-	7.5	-	36.3
2027-28	-	-	-	13.5	2.5	-	7.5	-	23.5
Total	35.9	9.6	87.0	47.2	13.5	8.5	25.0	7.5	234.2

## **Major Projects Business Case Fund**

The Australian Government is providing funding to support the development of business cases for road and rail infrastructure projects. Funding will support a range of scenarios relating to business case development, including supporting joint state, territory and Australian Government planning processes.

I tall lift o		ompone							
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	1,079.2	721.0	293.5	766.5	5.2	18.0	5.0	-	2,888.5
2024-25	1,030.3	521.7	287.4	1,688.1	13.7	21.4	80.2	-	3,642.8
2025-26	859.4	623.6	793.9	752.2	21.0	46.6	70.3	-	3,166.9
2026-27	427.9	1,782.6	1,065.5	271.3	2.4	35.2	70.3	-	3,655.2
2027-28	276.3	1,578.7	717.6	84.8	-	33.6	44.2	-	2,735.2
Total	3,673.1	5,227.6	3,157.9	3,562.9	42.3	154.8	269.9	-	16,088.6

## Rail investment component

The rail investment component of the Infrastructure Investment Program delivers the Australian Government's rail investment. It targets nationally significant projects that will improve the efficiency and safety of Australia's rail network.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures* 2024–25.

nead m		00mp01							
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	1,624.2	1,179.9	1,845.5	1,139.1	861.4	385.7	65.5	290.9	7,392.2
2024-25	2,552.9	1,104.2	1,883.4	1,074.0	922.9	361.4	115.5	244.7	8,259.1
2025-26	2,442.8	1,383.8	2,099.2	1,017.0	1,138.5	337.9	64.4	400.6	8,884.3
2026-27	2,105.7	1,254.5	1,984.9	922.5	1,265.7	294.7	48.4	408.5	8,284.9
2027-28	2,235.3	1,608.2	1,821.1	370.8	1,155.9	242.9	54.6	210.7	7,699.4
Total	10,960.8	6,530.6	9,634.1	4,523.4	5,344.4	1,622.6	348.4	1,555.4	40,519.8

## Road investment component

The road investment component of the Infrastructure Investment Program delivers most of the Australian Government's investment in road infrastructure. It targets nationally significant projects that will improve the efficiency and safety of Australia's road network. Funding is provided for road construction projects and network maintenance, as well as transport development, innovation projects and grants to land transport research bodies.

A portion of Australian Government funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of fuel excise indexation in 2014.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	187.0	124.6	109.5	94.5	55.1	21.5	7.1	17.6	616.9
2024-25	181.0	132.3	132.2	95.0	58.4	21.2	10.3	18.9	649.4
2025-26	222.8	162.8	162.7	117.0	71.9	26.1	12.7	23.2	799.2
2026-27	264.6	193.3	193.2	138.9	85.4	31.0	15.1	27.6	949.0
2027-28	278.5	203.5	203.4	146.2	89.9	32.6	15.9	29.0	999.0
Total	1,133.9	816.5	801.1	591.6	360.8	132.3	61.2	116.2	4,013.5
a) These	figures includ	e payment	s direct to	local gover	nments.				

## Roads to Recovery<sup>(a)</sup>

The Australian Government is providing funding for the Roads to Recovery program for road construction and maintenance projects at a local level. Funding recipients have a set program allocation for each 5-year program cycle and choose the projects on which they will spend their funding based on local priorities.

## Safer Local Roads and Infrastructure Program

				- J	-				
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	64.4	34.5	43.3	24.8	19.0	9.3	3.0	1.6	200.0
2025-26	64.4	34.5	43.3	24.8	19.0	9.3	3.0	1.6	200.0
2026-27	64.4	34.5	43.3	24.8	19.0	9.3	3.0	1.6	200.0
2027-28	66.1	35.4	44.3	25.4	19.5	9.6	3.1	1.7	205.0
Total	259.4	138.8	174.1	99.9	76.6	37.5	12.0	6.5	805.0

The Australian Government is providing funding for the Safer Local Roads and Infrastructure Program (SLRIP) for projects to address current and emerging priorities in road infrastructure needs. The SLRIP will consolidate the existing Bridges Renewal Program and Heavy Vehicle Safety and Productivity Program into a single application-based ongoing funding stream.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures* 2024–25.

	- , ,								
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	454.0	-	-	-	-	-	-	-	454.0
2024-25	276.7	-	-	-	-	-	-	-	276.7
2025-26	140.8	-	-	-	-	-	-	-	140.8
2026-27	44.7	-	-	-	-	-	-	-	44.7
2027-28	-	-	-	-	-	-	-	-	-
Total	916.2	-	-	-	-	-	-	-	916.2

#### Western Sydney Infrastructure Plan

The Australian Government is providing funding to enhance capacity and improve transport infrastructure in Sydney's western suburbs. This is in addition to the funding for the Western Sydney Airport at Badgerys Creek.

## Other payments

### **Adelaide City Deal**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	14.1	-	-	-	14.1
2024-25	-	-	-	-	96.2	-	-	-	96.2
2025-26	-	-	-	-	13.0	-	-	-	13.0
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	123.3	-	-	-	123.3

The Australian Government is providing funding to support projects in Adelaide and the surrounding region, including the development of a new innovation and cultural precinct in the city centre.

## **Albury Wodonga Regional Projects**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	7.0	-	-	-	-	-	-	7.0
2024-25	32.5	14.0	-	-	-	-	-	-	46.5
2025-26	24.0	-	-	-	-	-	-	-	24.0
2026-27	-	-	-	-	-	-	-	-	-
2027-28		-	-	-	-	-	-	-	-
Total	56.5	21.0	-	-	-	-	-	-	77.5

The Australian Government is providing funding to support projects in the Albury Wodonga region that deliver economic and education benefits and improve the liveability of the community.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	6.0	-	-	-	-	-	-	6.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	6.0	-	-	-	-	-	-	6.0

#### **Armstrong Creek Stadium**

The Australian Government will provide funding towards the construction of a stadium to provide sporting facilities at Armstrong Creek, Victoria. The facility will provide for a range of community indoor sports to service local demand and allow for hosting of state and regional tournaments.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	7.5	-	-	-	-	-	-	-	7.5
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	7.5	-	-	-	-	-	-	-	7.5

## Australian Opal Centre – Lightning Ridge

The Australian Government will provide funding towards a new Australian Opal Centre as an international tourist attraction and world hub for opal-related knowledge, certification, education, training, research, heritage, arts and travel.

## **Barkly Regional Deal**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	0.3	0.3
2024-25	-	-	-	-	-	-	-	15.5	15.5
2025-26	-	-	-	-	-	-	-	5.6	5.6
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	21.4	21.4

The Australian Government is providing funding to deliver a range of economic, social and cultural initiatives in the Barkly region, including a purpose-built boarding facility in Tennant Creek.

Billowall												
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total			
2023-24	-	-	-	-	-	-	-	-	-			
2024-25	-	-	97.2	-	-	-	-	-	97.2			
2025-26	-	-	340.1	-	-	-	-	-	340.1			
2026-27	-	-	438.4	-	-	-	-	-	438.4			
2027-28		-	768.0	-	-	-	-	-	768.0			
Total	-	-	1,643.7	-	-	-	-	-	1,643.7			

#### **Brisbane 2032 Olympic and Paralympic Games**

The Australian Government is providing up to \$3.4 billion for infrastructure investment to support the delivery of the Brisbane 2032 Olympic and Paralympic Games. This includes up to \$2.5 billion for Brisbane Arena, and up to \$935.0 million for new and upgraded venue infrastructure across Queensland. The Australian Government's co-investment will support local jobs and create a lasting legacy by meeting local community needs for venue assets in the region.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	7.4	-	-	-	-	7.4
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	7.4	-	-	-	-	7.4

## **Busselton Jetty Village and Marine Discovery Centre**

The Australian Government will provide funding towards the construction of a Marine Discovery Centre at Busselton, Western Australia.

Cairns R	egional De	evelopm	ient		
\$million	NSW	VIC	QLD	WA	SA
2023-24	_	_	9.0	_	

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	9.0	-	-	-	-	-	9.0
2024-25	-	-	31.0	-	-	-	-	-	31.0
2025-26	-	-	73.3	-	-	-	-	-	73.3
2026-27	-	-	63.3	-	-	-	-	-	63.3
2027-28		-	53.4	-	-	-	-	-	53.4
Total	-	-	230.0	-	-	-	-	-	230.0

The Australian Government is providing \$230.0 million over five years from 2023-24 towards the delivery of two major construction projects in Cairns. This includes a major expansion to the Cairns Marine Precinct and a new Central Queensland University campus in the Cairns CBD.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	2.7	2.7
2024-25	-	-	-	-	-	-	-	17.3	17.3
2025-26	-	-	-	-	-	-	-	15.0	15.0
2026-27	-	-	-	-	-	-	-	15.0	15.0
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	50.0	50.0

#### Central Australia Plan – Community Infrastructure Package

The Australian Government is providing \$50.0 million over four years from 2023-24 towards the delivery of community infrastructure projects that improve regional development, economic, social, and cultural outcomes across the Central Australia Region.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	-	-	-	-	0.6	0.6
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	0.6	0.6

## **Darwin Cyclone Tracy Memorial**

The Australian Government will provide funding to support construction of a memorial to honour those who died and those whose lives were irrevocably changed by Cyclone Tracy, which impacted the city of Darwin in December 1974.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, Budget Measures 2024-25.

Brought	oominam		gramme	LACOIN					
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	2.1	0.3	0.3	2.2	0.8	-	-	-	5.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	2.1	0.3	0.3	2.2	0.8	-	-	-	5.7
a) These fig	gures include	payments	direct to loo	cal govern	ments.				

## Drought Communities Programme – Extension<sup>(a)</sup>

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The Australian Government is supporting local infrastructure projects and other drought relief activities with funding being provided to local government areas for projects that provide long lasting benefits to regional communities.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	31.6	-	-	-	-	-	-	31.6
2024-25	-	90.5	-	-	-	-	-	-	90.5
2025-26	-	16.6	-	-	-	-	-	-	16.6
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	138.6	-	-	-	-	-	-	138.6

## **Geelong City Deal**

The Australian Government is providing funding to support projects including the Shipwreck Coast Master Plan, Great Ocean Road projects and projects in the Geelong city centre.

	<u> </u>								
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	3.7	-	-	-	-	-	3.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28		-	-	-	-	-	-	-	-
Total	-	-	3.7	-	-	-	-	-	3.7

## **Hinkler Regional Deal**

The Australian Government is providing funding to support the construction of a multi-use conveyor at the Port of Bundaberg.

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\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	7.7	-	-	-	-	-	7.7
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28		-	-	-	-	-	-	-	-
Total	-	-	7.7	-	-	-	-	-	7.7

## Port of Bundaberg – multi-use conveyor

The Australian Government is providing additional funding for a multi-use conveyor at the Port of Bundaberg. This funding is in addition to the Hinkler Regional Deal funding for this project.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	5.0	-	-	5.0
2024-25	-	-	-	-	-	8.0	-	-	8.0
2025-26	-	-	-	-	-	95.6	-	-	95.6
2026-27	-	-	-	-	-	136.4	-	-	136.4
2027-28	-	-	-	-	-	60.0	-	-	60.0
Total	-	-	-	-	-	305.0	-	-	305.0

#### Hobart and Launceston - urban renewal co-investments

The Australian Government is providing \$305.0 million from 2023–24 to 2027–28 to deliver urban renewal projects in Hobart and Launceston, with \$240.0 million to help unlock the potential of the Macquarie Point precinct in Hobart and \$65.0 million for a stadium redevelopment in Launceston.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	11.9	-	-	-	-	-	-	-	11.9
2024-25	63.1	-	-	-	-	-	-	-	63.1
2025-26	25.0	-	-	-	-	-	-	-	25.0
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	100.0	-	-	-	-	-	-	-	100.0

### Hunter region - supporting clean energy

The Australian Government is providing funding to support the Hunter region and the Port of Newcastle to become hydrogen ready.

Launcest		cui							
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	20.5	-	-	20.5
2024-25	-	-	-	-	-	4.6	-	-	4.6
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	25.1	-	-	25.1

#### Launceston City Deal

The Australian Government is providing funding to support projects in Launceston to improve liveability and innovation, increasing incomes and reducing levels of disadvantage. This includes funding to reduce pollution and improve the health of the Tamar River.

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\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	228.7	175.4	148.5	106.2	62.2	26.0	8.8	24.8	780.5
2024-25	88.7	67.5	48.7	41.5	22.2	11.9	3.1	8.3	291.9
2025-26	68.8	51.0	50.5	37.1	21.4	9.5	3.9	7.5	249.7
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	386.2	293.9	247.7	184.8	105.8	47.3	15.8	40.6	1,322.1
a) These fig	gures includ	e payment	s direct to l	ocal gover	nments.				

## Local Roads and Community Infrastructure<sup>(a)</sup>

The Australian Government is providing funding to support local councils to deliver priority local road and community infrastructure projects across Australia, supporting jobs and the resilience of local economies.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	60.1	39.8	66.9	8.7	2.8	58.2	~	80.0	319.4
2024-25	67.9	63.4	61.7	22.3	10.1	109.6	~	165.4	588.3
2025-26	19.2	28.9	72.1	19.7	2.1	44.6	~	115.6	446.3
2026-27	3.7	22.0	62.3	18.5	0.7	12.7	~	0.6	169.1
2027-28	-	8.1	-	8.6	-	3.9	~	-	27.7
Total	151.0	162.2	262.9	77.8	15.8	229.0	~	361.6	1,550.8

## National Water Grid Fund<sup>(a)</sup>

a) State allocations are indicative estimates only to be determined on the signing of agreements. State allocations may not sum to total due to unallocated funds.

The Australian Government is providing \$2.7 billion over 12 years from 2023–24 to expand investment in nationally significant, transformational water infrastructure projects to assist in developing regional communities.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures* 2024–25.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	-	-	50.0	-	-	-	-	50.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	50.0	-	-	-	-	50.0

### Perth Aboriginal Cultural Centre

The Australian Government will provide funding towards the construction of an Aboriginal Cultural Centre in Perth, Western Australia. The centre will be a place of cultural celebration and significance that will provide spaces for art, performance, education, research and community.

### **Perth City Deal**

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	6.6	-	-	-	-	6.6
2024-25	-	-	-	82.2	-	-	-	-	82.2
2025-26	-	-	-	76.4	-	-	-	-	76.4
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	-	165.2	-	-	-	-	165.2

The Australian Government is providing funding to support a range of projects in Perth, including the Edith Cowan University Cultural and Creative Industries Education CBD Campus.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	69.3	-	-	-	-	69.3
2024-25	-	-	-	202.8	-	-	-	-	202.8
2025-26	-	-	-	167.9	-	-	-	-	167.9
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	105.0	-	-	-	-	105.0
Total	-	-	-	545.0	-	-	-	-	545.0

## **Pilbara Ports Common User Upgrades**

The Australian Government is providing \$565.0 million from 2023-24 to 2028-29 to support common-user upgrades of Pilbara-based ports, Dampier and Lumsden Point, to expand export and import capacity.

The Dampier Port upgrades will build capacity for critical mineral and renewables export. The Lumsden Point Port upgrades will support increased demand for minerals key to battery and electric vehicle markets and the import of equipment required to grow the hydrogen and renewable industry.

			- J -		- J -			
NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
-	-	-	-	-	-	-	-	-
~	~	~	~	~	~	~	~	30.0
~	~	~	~	~	~	~	~	20.0
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
~	~	~	~	~	~	~	~	50.0
	- ~ - -	~ ~ ~		NSW VIC QLD WA   ~ ~ ~ ~ ~   ~ ~ ~ ~ ~ ~   ~ ~ ~ ~ ~ ~ ~   ~ ~ ~ ~ ~ ~ ~ ~   ~<	NSW VIC QLD WA SA   - - - - - -   ~ ~ ~ ~ ~ ~ -   ~ ~ ~ ~ ~ ~ ~ ~   ~ ~ ~ ~ ~ ~ ~ ~   - - - - - ~ ~ ~   - - - - - - - ~ ~   -	NSW VIC QLD WA SA TAS   - <td< td=""><td>NSW VIC QLD WA SA TAS ACT   - &lt;</td><td>NSW VIC QLD WA SA TAS ACT NT   -</td></td<>	NSW VIC QLD WA SA TAS ACT   - <	NSW VIC QLD WA SA TAS ACT NT   -

#### Regional Roads Australia Mobile Program – Pilot Program<sup>(a)</sup>

The Australian Government will provide funding for a pilot program to help mobile coverage on regional highways and major roads.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	62.6	-	-	-	-	-	62.6
2024-25	-	-	151.2	-	-	-	-	-	151.2
2025-26	-	-	73.2	-	-	-	-	-	73.2
2026-27	-	-	103.8	-	-	-	-	-	103.8
2027-28	-	-	1.0	-	-	-	-	-	1.0
Total	-	-	391.7	-	-	-	-	-	391.7

#### South East Queensland City Deal

The Australian Government is providing funding to support projects in the South East Queensland (SEQ) region that deliver jobs, greater digital and transport connectivity and more liveable communities, including the construction of the Kangaroo Point Green Bridge and infrastructure provided through the SEQ Innovation Economy Fund.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	20.0	-	-	-	-	-	20.0
2024-25	-	-	69.0	-	-	-	-	-	69.0
2025-26	-	-	43.5	-	-	-	-	-	43.5
2026-27	-	-	40.0	-	-	-	-	-	40.0
2027-28	-	-	-	-	-	-	-	-	-
Total	-	-	172.5	-	-	-	-	-	172.5

## **Townsville City Deal**

The Australian Government is providing funding to support projects in Townsville, including the Port of Townsville channel upgrade.

opgrades	opgrades to the Qtopia Sydney Museum												
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total				
2023-24	-	-	-	-	-	-	-	-	-				
2024-25	1.5	-	-	-	-	-	-	-	1.5				
2025-26	-	-	-	-	-	-	-	-	-				
2026-27	-	-	-	-	-	-	-	-	-				
2027-28	-	-	-	-	-	-	-	-	-				
Total	1.5	-	-	-	-	-	-	-	1.5				

## Upgrades to the Qtopia Sydney Museum

The Australian Government will provide funding towards further upgrades to Sydney's Qtopia museum, a dedicated space at the site of the former Darlinghurst Police Station, created as a centre for celebrating and educating on LGBTQIA+ history and culture.

New measures associated with this item are listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures* 2024–25.

				·•··					
\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	-	3.0	-	-	-	-	-	-	3.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	-	3.0	-	-	-	-	-	-	3.0

### Warburton Mountain Bike Destination Project

The Australian Government will contribute funding to develop over 100 kilometres of mountain bike trails on the hills surrounding the town of Warburton.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	6.2	-	-	-	-	-	-	-	6.2
2024-25	4.9	-	-	-	-	-	-	-	4.9
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	11.0	-	-	-	-	-	-	-	11.0

## Western Sydney City Deal

The Australian Government is providing funding in Western Sydney to deliver improved community facilities and urban amenities, and to cut development costs and boost housing supply.

## WiFi and mobile coverage on trains

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
φΠΠΙΟΠ	11010	VIC	QLD	VVA	34	TAS	ACT	INI	TULAI
2023-24	2.0	-	-	-	-	-	-	-	2.0
2024-25	-	-	-	-	-	-	-	-	-
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	2.0	-	-	-	-	-	-	-	2.0

The Australian Government is providing funding for mobile and internet connectivity along the train route between Hornsby and Wyong.