# Attachment A

## Payments to the states

This attachment provides information on Australian Government payments to the states and local governments on an accruals basis. Details regarding Australian Government advances (loans) to the states, including repayments of advances and interest on advances, are provided in Table 3.24.

The following tables detail payments and other financial flows to the states for 2024–25:

Table 3.13 – health

Table 3.14 – education

Table 3.15 – skills and workforce development

Table 3.16 – community services

Table 3.17 – affordable housing

Table 3.18 – infrastructure

Table 3.19 – environment, energy and water

Table 3.20 – contingent liabilities

Table 3.21 – other purposes

Table 3.22 – general revenue assistance

Table 3.23 – total payments, presented by function based on the International Monetary Fund’s Classification of the Functions of Government

Table 3.24 – estimated advances, repayment of advances and interest payments.

Table 3.13: Payments for specific purposes to support state health services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Health Reform funding(a)** |  |  |  |  |  |  |  |  |  |
| Hospital services(b) | 8,723.7 | 7,164.4 | 6,957.4 | 3,204.4 | 2,007.0 | 649.5 | 534.3 | 421.6 | 29,662.4 |
| Public health | 172.9 | 142.4 | 114.2 | 61.0 | 38.1 | 11.6 | 9.6 | 5.1 | 554.9 |
| Total National Health Reform funding | 8,896.6 | 7,306.8 | 7,071.6 | 3,265.3 | 2,045.1 | 661.1 | 543.9 | 426.8 | 30,217.3 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Health services** |  |  |  |  |  |  |  |  |  |
| Access to Eflornithine | 0.6 | 0.2 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.8 |
| Access to HIV treatment | 5.8 | 4.2 | 2.4 | 1.5 | 0.7 | 0.1 | 0.2 | 0.2 | 15.0 |
| Additional assistance for public hospitals | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5.2 | 2.2 | 7.4 |
| Comprehensive palliative care in aged care | 3.5 | 0.8 | 2.1 | 1.0 | 0.9 | 0.2 | 0.2 | 0.1 | 8.6 |
| Eliminating cervical cancer in Australia | 1.3 | 1.1 | 0.9 | 0.6 | 0.5 | ‑ | 0.4 | 0.3 | 5.2 |
| Expansion of colonoscopy triage services | 1.0 | 0.8 | 0.9 | 0.4 | 0.3 | 0.4 | 0.2 | 0.3 | 4.2 |
| Hummingbird House | ‑ | ‑ | 0.9 | ‑ | ‑ | ‑ | ‑ | ‑ | 0.9 |
| Management of Torres Strait / Papua New |  |  |  |  |  |  |  |  |  |
| Guinea cross‑border health issues | ‑ | ‑ | 5.6 | ‑ | ‑ | ‑ | ‑ | ‑ | 5.6 |
| Medicare Urgent Care Clinics | ‑ | 37.8 | ‑ | ‑ | ‑ | 8.0 | 1.5 | 15.4 | 62.7 |
| Mosquito control in the Torres Strait |  |  |  |  |  |  |  |  |  |
| Protected Zone | ‑ | ‑ | 0.9 | ‑ | ‑ | ‑ | ‑ | ‑ | 0.9 |
| National bowel cancer screening |  |  |  |  |  |  |  |  |  |
| program – participant follow‑up function | 2.8 | 2.3 | 1.8 | 1.0 | 0.7 | 0.3 | 0.2 | 0.2 | 9.2 |
| National Critical Care and Trauma |  |  |  |  |  |  |  |  |  |
| Response Centre | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 18.1 | 18.1 |
| National Mental Health and |  |  |  |  |  |  |  |  |  |
| Suicide Prevention Agreement – |  |  |  |  |  |  |  |  |  |
| bilateral schedules | 6.7 | 39.4 | 7.0 | 2.8 | 9.2 | 3.2 | 3.7 | 0.4 | 72.2 |
| OzFoodNet | 0.4 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 2.0 |
| Palliative Care Services Navigation Pilot | ‑ | ‑ | ‑ | ‑ | 3.2 | ‑ | ‑ | ‑ | 3.2 |
| Reducing stillbirths | 1.1 | 0.9 | 0.8 | 0.5 | 0.4 | 0.3 | 0.3 | 0.3 | 4.6 |

Table 3.13: Payments for specific purposes to support state health services, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Health services (continued)** |  |  |  |  |  |  |  |  |  |
| Smoking and vaping cessation activities | 2.1 | 0.8 | 0.7 | 0.5 | 0.4 | 0.4 | 0.3 | 0.3 | 5.5 |
| Specialist dementia care | 1.4 | 1.0 | 1.4 | 0.5 | 0.7 | 0.3 | 0.6 | ‑ | 5.8 |
| Supporting older Australian patients | 52.6 | 42.6 | 42.5 | 12.3 | 10.2 | 2.6 | 2.1 | 3.7 | 168.6 |
| Vaccine‑preventable diseases surveillance | 0.3 | 0.2 | 0.2 | 0.1 | 0.1 | .. | .. | .. | 1.1 |
| World‑class newborn bloodspot |  |  |  |  |  |  |  |  |  |
| screening program | 2.3 | 1.9 | 1.5 | 0.9 | 0.6 | 0.2 | 0.2 | 0.2 | 7.9 |
| Total Health services | 81.7 | 134.3 | 70.1 | 22.3 | 28.1 | 16.2 | 15.1 | 41.8 | 409.6 |
| **Health infrastructure** |  |  |  |  |  |  |  |  |  |
| Bentley Hospital Surgicentre | ‑ | ‑ | ‑ | 15.6 | ‑ | ‑ | ‑ | ‑ | 15.6 |
| Community Health, Hospitals and |  |  |  |  |  |  |  |  |  |
| Infrastructure projects | 50.5 | 8.3 | 12.2 | 6.3 | 9.1 | ‑ | 2.0 | ‑ | 88.3 |
| Comprehensive Cancer Centres | ‑ | ‑ | ‑ | ‑ | 15.0 | ‑ | ‑ | ‑ | 15.0 |
| Expansion of the Flinders Medical Centre | ‑ | ‑ | ‑ | ‑ | 59.5 | ‑ | ‑ | ‑ | 59.5 |
| Health and Medical Research Centre |  |  |  |  |  |  |  |  |  |
| for Launceston | ‑ | ‑ | ‑ | ‑ | ‑ | 0.4 | ‑ | ‑ | 0.4 |
| Health infrastructure projects | 1.6 | 0.3 | ‑ | ‑ | 1.8 | ‑ | ‑ | ‑ | 3.7 |
| Northern Heart Centre in Launceston | ‑ | ‑ | ‑ | ‑ | ‑ | 22.0 | ‑ | ‑ | 22.0 |
| Supporting Palliative Care in Launceston | ‑ | ‑ | ‑ | ‑ | ‑ | 5.0 | ‑ | ‑ | 5.0 |
| Yass Maternity Care Centre | 2.9 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2.9 |
| Total Health infrastructure | 55.0 | 8.6 | 12.2 | 21.9 | 85.4 | 27.4 | 2.0 | ‑ | 212.4 |
| **First Nations health** |  |  |  |  |  |  |  |  |  |
| Addressing blood‑borne viruses and |  |  |  |  |  |  |  |  |  |
| sexually transmissible infections |  |  |  |  |  |  |  |  |  |
| in the Torres Strait | ‑ | ‑ | 1.1 | ‑ | ‑ | ‑ | ‑ | ‑ | 1.1 |
| Improving trachoma control services for |  |  |  |  |  |  |  |  |  |
| First Nations Australians | ‑ | ‑ | 0.3 | 1.6 | 1.3 | ‑ | ‑ | 1.8 | 4.9 |
| Primary Health Care Services in remote |  |  |  |  |  |  |  |  |  |
| Northern Territory | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 46.3 | 46.3 |
| Rheumatic fever strategy | ‑ | ‑ | 0.9 | 0.9 | 0.4 | ‑ | ‑ | 1.0 | 3.1 |
| Total First Nations health | ‑ | ‑ | 2.3 | 2.5 | 1.6 | ‑ | ‑ | 49.1 | 55.4 |

Table 3.13: Payments for specific purposes to support state health services, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Other health** |  |  |  |  |  |  |  |  |  |
| Canoe Slalom World Championship 2025 | 0.8 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.8 |
| Encouraging more clinical trials in Australia | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 1.5 |
| Essential vaccines | 7.4 | 6.1 | 5.1 | 2.9 | 2.6 | 1.3 | 1.0 | 0.8 | 27.2 |
| Expansion of the John Flynn Prevocational |  |  |  |  |  |  |  |  |  |
| Doctor Program | 8.0 | 3.8 | 7.8 | 2.4 | 6.9 | 2.1 | ‑ | 4.4 | 35.3 |
| Increasing specialist services for children with | |  |  |  |  |  |  |  |  |
| harmful sexual behaviours in the NT | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.4 | 1.4 |
| Integration and Empowerment Services and |  |  |  |  |  |  |  |  |  |
| Wanneroo Seniors Club | ‑ | ‑ | ‑ | 0.2 | ‑ | ‑ | ‑ | ‑ | 0.2 |
| Lymphoedema garments and allied health |  |  |  |  |  |  |  |  |  |
| therapy program | 0.6 | 0.5 | 0.4 | 0.2 | 0.1 | .. | .. | .. | 2.0 |
| National Coronial Information System | ‑ | 0.4 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.4 |
| Public dental services for adults | 34.4 | 26.9 | 21.7 | 9.7 | 9.4 | 3.4 | 1.1 | 1.4 | 107.9 |
| Registration Scheme for |  |  |  |  |  |  |  |  |  |
| Personal Care Workers | ‑ | 1.0 | 1.8 | 1.5 | 0.8 | 2.2 | 0.9 | 1.8 | 10.0 |
| Short‑term workforce reforms – |  |  |  |  |  |  |  |  |  |
| Kruk Review Implementation | 1.3 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.3 |
| Total Other health | 52.7 | 38.9 | 37.0 | 17.0 | 19.9 | 9.2 | 3.2 | 9.9 | 187.9 |
| Total National Partnership payments | 189.4 | 181.8 | 121.5 | 63.6 | 135.1 | 52.8 | 20.3 | 100.7 | **865.3** |
| **Total** | **9,086.0** | **7,488.6** | **7,193.1** | **3,329.0** | **2,180.2** | **713.9** | **564.3** | **527.5** | **31,082.6** |

1. Entitlements for 2024–25 will be finalised following reconciliation of activity data by the Administrator of the National Health Funding Pool and a subsequent Determination by a Treasury portfolio minister.
2. Incorporates the 2023–24 annual reconciliation adjustments for hospital services and the National Partnership for Priority Groups COVID‑19 Testing and Vaccination (which ceased on 31 December 2023).

Table 3.14: Payments for specific purposes to support state education services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Better and Fairer Schools funding(a)(b)(c)** | 9,230.0 | 7,803.6 | 6,771.9 | 3,290.5 | 2,263.2 | 699.1 | 467.2 | 501.1 | 31,026.7 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 6.7 | 5.9 | 3.8 | 2.4 | 1.5 | 1.1 | 0.3 | 0.4 | 22.0 |
| Disadvantaged independent school students | 14.8 | 7.6 | 14.0 | 5.6 | 2.1 | 0.4 | 0.2 | 1.3 | 46.1 |
| National Student Wellbeing Program | 11.3 | 12.8 | 18.4 | 7.7 | 7.6 | 2.2 | 1.0 | 0.5 | 61.4 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment – Children and schooling |  |  |  |  |  |  |  |  |  |
| implementation plan(a) | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 30.0 | 30.0 |
| On‑Country Learning | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 10.0 | 10.0 |
| Operational Support for Manjali School | ‑ | ‑ | ‑ | 2.7 | ‑ | ‑ | ‑ | ‑ | 2.7 |
| Preschool Reform Agreement | 146.0 | 129.5 | 98.7 | 37.8 | 29.5 | 10.8 | 9.7 | 4.7 | 466.7 |
| Schools Pathways Program | ‑ | ‑ | ‑ | 0.6 | 0.9 | ‑ | ‑ | ‑ | 1.5 |
| Workload Reduction Fund | 3.0 | 3.0 | ‑ | 1.7 | 3.0 | 0.7 | 0.7 | 0.7 | 12.7 |
| Total National Partnership payments | 181.8 | 158.8 | 134.8 | 58.5 | 44.5 | 15.2 | 11.8 | 47.6 | 653.1 |
| **Total** | **9,411.8** | **7,962.5** | **6,906.7** | **3,349.0** | **2,307.7** | **714.4** | **479.1** | **548.7** | **31,679.8** |
| *Memorandum item – payments for non‑government* | |  |  |  |  |  |  |  |  |
| *schools included in payments above* |  |  |  |  |  |  |  |  |  |
| Better and Fairer Schools funding(a)(b)(c) | 5,825.4 | 4,934.7 | 4,160.7 | 1,948.2 | 1,485.3 | 433.7 | 290.6 | 246.9 | 19,325.4 |
| Consent and respectful relationships |  |  |  |  |  |  |  |  |  |
| education | 2.0 | 2.6 | 1.1 | 0.7 | 0.4 | 0.3 | 0.1 | 0.1 | 7.4 |
| Disadvantaged independent school students | 14.8 | 7.6 | 14.0 | 5.6 | 2.1 | 0.4 | 0.2 | 1.3 | 46.1 |
| Operational Support for Manjali School | ‑ | ‑ | ‑ | 2.7 | ‑ | ‑ | ‑ | ‑ | 2.7 |
| **Total** | **5,842.3** | **4,944.9** | **4,175.8** | **1,957.1** | **1,487.8** | **434.4** | **290.9** | **248.3** | **19,381.6** |

1. Includes funding for non‑government representative bodies.
2. The 2024–25 Better and Fairer Schools funding outcome will be finalised following a Determination by the Minister for Education.
3. Actual cash payments to non‑government schools may be inclusive of GST. However, Final Budget Outcome figures are reported exclusive of GST.

Table 3.15: Payments for specific purposes to support state skills and workforce development services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Skills Agreement(a)** | 712.2 | 569.5 | 455.2 | 247.8 | 152.2 | 46.7 | 38.4 | 20.4 | 2,242.2 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Degree Apprenticeship Pilot program | ‑ | ‑ | ‑ | ‑ | 1.0 | ‑ | ‑ | ‑ | 1.0 |
| Fee‑Free TAFE Skills Agreement | 17.6 | 16.3 | 12.3 | 8.3 | 6.0 | 1.2 | 3.0 | 2.2 | 66.9 |
| Resources Centre of Excellence | ‑ | ‑ | 1.0 | ‑ | ‑ | ‑ | ‑ | ‑ | 1.0 |
| Turbocharging TAFE Centres of Excellence | 2.1 | ‑ | 2.5 | 2.0 | 3.3 | 0.4 | 2.9 | 1.6 | 14.7 |
| Total National Partnership payments(b) | 19.8 | 16.3 | 15.8 | 10.3 | 10.3 | 1.6 | 5.9 | 3.8 | 83.7 |
| **Total** | **731.9** | **585.7** | **471.0** | **258.1** | **162.5** | **48.3** | **44.3** | **24.2** | **2,325.9** |

1. Entitlements for 2024–25 will be finalised after states report on their actual Eligible State Expenditure and a subsequent Determination by a Treasury portfolio minister.
2. Excludes National Skills Agreement payments which are shown separately.

Table 3.16: Payments for specific purposes to support state community services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Accessible Australia(a) | 0.2 | ‑ | ‑ | ‑ | 0.2 | ‑ | 0.1 | ‑ | 0.4 |
| Extra high visibility police and law |  |  |  |  |  |  |  |  |  |
| enforcement operations | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 9.0 | 9.0 |
| Family, Domestic and Sexual Violence |  |  |  |  |  |  |  |  |  |
| Responses Agreement |  |  |  |  |  |  |  |  |  |
| Family, domestic and sexual violence |  |  |  |  |  |  |  |  |  |
| responses | 22.0 | 17.7 | 14.9 | 8.4 | 5.2 | 1.6 | 1.2 | 1.3 | 72.3 |
| 500 community sector and frontline |  |  |  |  |  |  |  |  |  |
| workers | 15.6 | 10.6 | 11.7 | 5.2 | 3.9 | 2.6 | 0.8 | 2.1 | 52.4 |
| Innovative approaches to addressing |  |  |  |  |  |  |  |  |  |
| perpetrator behaviour | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 6.2 |
| Far North Queensland Connect Project | ‑ | ‑ | 4.6 | ‑ | ‑ | ‑ | ‑ | ‑ | 4.6 |
| Northern Territory Remote Aboriginal |  |  |  |  |  |  |  |  |  |
| Investment |  |  |  |  |  |  |  |  |  |
| Community safety implementation plan | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 52.6 | 52.6 |
| Remote Australia strategies |  |  |  |  |  |  |  |  |  |
| implementation plan | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5.7 | 5.7 |
| Outcomes Fund | ‑ | 1.0 | ‑ | ‑ | 0.8 | ‑ | ‑ | ‑ | 1.7 |
| Payment to Western Australia for |  |  |  |  |  |  |  |  |  |
| expenditure on the NDIS | ‑ | ‑ | ‑ | 842.9 | ‑ | ‑ | ‑ | ‑ | 842.9 |
| Port Augusta Safety and Wellbeing |  |  |  |  |  |  |  |  |  |
| Partnership | ‑ | ‑ | ‑ | ‑ | 3.0 | ‑ | ‑ | ‑ | 3.0 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| Vulnerable Priority Groups | ‑ | ‑ | ‑ | ‑ | 0.5 | ‑ | ‑ | ‑ | 0.5 |
| **Total** | **38.5** | **30.0** | **31.9** | **857.3** | **14.3** | **5.0** | **2.9** | **71.6** | **1,051.5** |

1. Reported as Changing Places Implementation in the 2024–25 Budget.

Table 3.17: Payments for specific purposes to support state affordable housing services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Agreement on Social** |  |  |  |  |  |  |  |  |  |
| **Housing and Homelessness(a)** | 539.6 | 451.0 | 355.4 | 190.5 | 119.7 | 37.4 | 30.1 | 55.6 | 1,779.3 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| HomeBuilder | 3.0 | 3.3 | 1.7 | 1.4 | 0.8 | 0.2 | 0.5 | ‑ | 10.8 |
| Housing Australia Future Fund – |  |  |  |  |  |  |  |  |  |
| Remote Indigenous Housing | ‑ | ‑ | 25.0 | 25.0 | 25.0 | ‑ | ‑ | ‑ | 75.0 |
| Housing Support Program | 153.6 | 39.9 | 76.2 | 2.4 | 2.4 | 2.2 | ‑ | 5.6 | 282.1 |
| Northern Territory Remote Housing | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 82.6 | 82.6 |
| Social Impact Investments |  |  |  |  |  |  |  |  |  |
| People at risk of homelessness | 1.3 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.3 |
| Total National Partnership payments | 157.8 | 43.1 | 102.9 | 28.7 | 28.2 | 2.3 | 0.5 | 88.2 | 451.8 |
| **Total** | **697.4** | **494.2** | **458.3** | **219.2** | **147.9** | **39.7** | **30.6** | **143.8** | **2,231.1** |

1. Entitlements for 2024–25 will be finalised after states report on their actual expenditure via statements of assurance and a subsequent Determination by a Treasury portfolio minister.

Table 3.18: Payments for specific purposes to support state infrastructure services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Infrastructure Investment Program** |  |  |  |  |  |  |  |  |  |
| Active Transport Fund | ‑ | ‑ | ‑ | ‑ | 0.1 | ‑ | ‑ | ‑ | 0.1 |
| Black Spots Program | 37.1 | 26.0 | 24.0 | 10.7 | 12.8 | 3.3 | 1.6 | 0.5 | 115.9 |
| Developing Northern Australia |  |  |  |  |  |  |  |  |  |
| Northern Australia Roads | ‑ | ‑ | 6.3 | 21.8 | ‑ | ‑ | ‑ | 1.7 | 29.8 |
| Major Projects Business Case Fund | ‑ | 4.8 | 15.4 | ‑ | ‑ | ‑ | ‑ | ‑ | 20.1 |
| Rail investment component | 931.5 | 593.7 | 411.5 | 2,156.5 | 1.2 | 24.7 | 10.0 | ‑ | 4,129.0 |
| Road investment component(a) | 2,187.2 | 859.8 | 2,038.4 | 1,378.7 | 1,105.4 | 195.5 | 65.9 | 111.9 | 7,942.8 |
| Roads to Recovery | 124.3 | 116.2 | 86.1 | 67.4 | 53.9 | 17.8 | 10.4 | 4.8 | 480.8 |
| Safer Local Roads and Infrastructure |  |  |  |  |  |  |  |  |  |
| Program | 41.5 | 23.1 | 29.6 | 31.2 | 15.8 | 6.2 | ‑ | 0.2 | 147.6 |
| Western Sydney Infrastructure Plan | 196.9 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 196.9 |
| Total Infrastructure Investment Program | 3,518.5 | 1,623.5 | 2,611.2 | 3,666.3 | 1,189.2 | 247.5 | 87.9 | 119.1 | 13,063.1 |

Table 3.18: Payments for specific purposes to support state infrastructure services, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Other payments** |  |  |  |  |  |  |  |  |  |
| Adelaide City Deal | ‑ | ‑ | ‑ | ‑ | 6.2 | ‑ | ‑ | ‑ | 6.2 |
| Albury Wodonga Regional Projects | 14.0 | 15.5 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 29.5 |
| Armstrong Creek Stadium | ‑ | 5.5 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5.5 |
| Australian Opal Centre – Lightning Ridge | 2.8 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2.8 |
| Barkly Regional Deal | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.9 | 1.9 |
| Brisbane 2032 Olympic and Paralympic |  |  |  |  |  |  |  |  |  |
| Games | ‑ | ‑ | 27.8 | ‑ | ‑ | ‑ | ‑ | ‑ | 27.8 |
| Busselton Jetty Village and Marine |  |  |  |  |  |  |  |  |  |
| Discovery Centre | ‑ | ‑ | ‑ | 7.4 | ‑ | ‑ | ‑ | ‑ | 7.4 |
| Central Australia Plan – Community |  |  |  |  |  |  |  |  |  |
| Infrastructure Package | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 7.1 | 7.1 |
| Darwin Cyclone Tracy Memorial | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.6 | 0.6 |
| Geelong City Deal | ‑ | 55.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 55.0 |
| Growing Regions Program | 123.6 | 79.1 | 214.9 | 114.1 | 35.0 | 27.5 | ‑ | 6.1 | 600.3 |
| Hobart and Launceston – urban renewal |  |  |  |  |  |  |  |  |  |
| co‑investments | ‑ | ‑ | ‑ | ‑ | ‑ | 4.0 | ‑ | ‑ | 4.0 |
| Hunter region – supporting clean energy | 11.9 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 11.9 |
| Launceston City Deal | ‑ | ‑ | ‑ | ‑ | ‑ | 7.5 | ‑ | ‑ | 7.5 |
| Local Roads and Community Infrastructure | 137.9 | 85.0 | 68.6 | 53.8 | 30.7 | 13.6 | 8.3 | 9.2 | 407.2 |
| National Capital Functions Program | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.6 | ‑ | 1.6 |
| National Water Grid Fund | 58.7 | 37.8 | 118.5 | 11.4 | 23.9 | 46.9 | ‑ | 132.2 | 429.4 |
| Perth City Deal | ‑ | ‑ | ‑ | 75.8 | ‑ | ‑ | ‑ | ‑ | 75.8 |
| Pilbara Ports Common User Upgrades | ‑ | ‑ | ‑ | 115.0 | ‑ | ‑ | ‑ | ‑ | 115.0 |
| Regional Precincts and Partnerships |  |  |  |  |  |  |  |  |  |
| Program | 48.3 | 44.4 | 5.2 | 49.7 | 2.2 | 6.7 | ‑ | 4.2 | 160.7 |
| Regional Roads Australia Mobile Program – |  |  |  |  |  |  |  |  |  |
| Pilot Program | 2.5 | 3.0 | ‑ | 4.0 | 2.5 | 2.5 | ‑ | 4.0 | 18.5 |
| South East Queensland City Deal | ‑ | ‑ | 85.3 | ‑ | ‑ | ‑ | ‑ | ‑ | 85.3 |

Table 3.18: Payments for specific purposes to support state infrastructure services, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Other payments (continued)** |  |  |  |  |  |  |  |  |  |
| Thriving Suburbs Program | 62.3 | 130.9 | 12.0 | 79.9 | 34.2 | 2.4 | ‑ | ‑ | 321.7 |
| Townsville City Deal | ‑ | ‑ | 20.0 | ‑ | ‑ | ‑ | ‑ | ‑ | 20.0 |
| Upgrades to the Qtopia Sydney Museum | 1.5 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 1.5 |
| Urban Precincts and Partnerships Program | ‑ | 9.1 | 4.0 | ‑ | 33.3 | ‑ | ‑ | ‑ | 46.4 |
| Warburton Mountain Bike Destination Project | ‑ | 3.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3.0 |
| WA Telecommunications Resilience |  |  |  |  |  |  |  |  |  |
| Program Pilot | ‑ | ‑ | ‑ | 2.0 | ‑ | ‑ | ‑ | ‑ | 2.0 |
| Western Sydney City Deal | 3.4 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 3.4 |
| Whyalla Airport Upgrades | ‑ | ‑ | ‑ | ‑ | 10.0 | ‑ | ‑ | ‑ | 10.0 |
| Total other payments | 467.0 | 468.3 | 556.2 | 513.1 | 178.0 | 111.0 | 10.0 | 165.3 | 2,468.9 |
| **Total** | **3,985.6** | **2,091.7** | **3,167.4** | **4,179.4** | **1,367.2** | **358.5** | **97.8** | **284.3** | **15,532.0** |
| *Memorandum item – payments direct to local* |  |  |  |  |  |  |  |  |  |
| *governments included in payments above* |  |  |  |  |  |  |  |  |  |
| **Infrastructure Investment Program** |  |  |  |  |  |  |  |  |  |
| Roads to Recovery | 124.3 | 116.2 | 86.1 | 67.4 | 48.5 | 17.8 | 10.4 | 4.5 | 475.2 |
| **Other payments** |  |  |  |  |  |  |  |  |  |
| Local Roads and Community Infrastructure | 137.9 | 85.0 | 68.6 | 53.8 | 30.7 | 13.6 | 8.3 | 9.2 | 407.2 |
| **Total** | **262.2** | **201.2** | **154.7** | **121.1** | **79.2** | **31.4** | **18.7** | **13.7** | **882.3** |

1. A portion of Australian Government funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of biannual indexation of excise and excise equivalent customs duty for all fuels (except aviation fuels), as announced in the 2014–15 Budget.

Table 3.19: Payments for specific purposes to support state environment, energy and water services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Energy Bill Relief** | 1,041.2 | 910.9 | 707.2 | 367.8 | 250.0 | 78.5 | 62.0 | 28.0 | 3,445.5 |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| **Environment and energy** |  |  |  |  |  |  |  |  |  |
| Bolstering Australia’s Biosecurity System ‒ |  |  |  |  |  |  |  |  |  |
| Protecting Australia from escalating exotic |  |  |  |  |  |  |  |  |  |
| animal disease risks | ‑ | ‑ | 0.7 | 0.6 | ‑ | ‑ | ‑ | 1.0 | 2.2 |
| Boosting HPAI biosecurity response |  |  |  |  |  |  |  |  |  |
| capability | 1.6 | 1.3 | ‑ | 1.5 | 1.0 | 0.6 | 0.5 | 0.9 | 7.4 |
| Building resilience to manage fruit fly | ‑ | 1.3 | 0.2 | ‑ | 1.8 | ‑ | ‑ | ‑ | 3.3 |
| CarbonNet | ‑ | 5.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 5.0 |
| Community Solar Banks Program | 3.0 | 1.0 | ‑ | ‑ | ‑ | ‑ | ‑ | 1.0 | 5.0 |
| Critical Minerals National Productivity |  |  |  |  |  |  |  |  |  |
| Initiative | ‑ | ‑ | ‑ | 0.2 | ‑ | ‑ | ‑ | ‑ | 0.2 |
| Disaster Ready Fund | 42.1 | 37.7 | 29.7 | 38.3 | 20.5 | 7.7 | 7.6 | 16.3 | 200.0 |
| Environment Restoration Fund | ‑ | 0.8 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.8 |
| Environmental management of the |  |  |  |  |  |  |  |  |  |
| former Rum Jungle Mine site | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 25.6 | 25.6 |
| Food Waste for Healthy Soils Fund | 0.4 | 2.7 | ‑ | ‑ | 0.1 | ‑ | ‑ | ‑ | 3.2 |
| Future Drought Fund |  |  |  |  |  |  |  |  |  |
| Farm business resilience | 2.0 | 1.4 | 1.6 | 0.8 | 6.7 | 0.2 | ‑ | ‑ | 12.6 |
| Regional drought resilience planning | 0.7 | ‑ | 0.6 | 0.3 | 3.1 | 0.1 | ‑ | ‑ | 4.7 |
| Household Energy Upgrades Fund |  |  |  |  |  |  |  |  |  |
| (Social Housing) | 22.8 | 4.9 | 22.4 | 2.3 | 4.1 | 3.1 | 1.5 | 1.4 | 62.6 |
| Hydro Tasmania’s Tarraleah Hydro Power |  |  |  |  |  |  |  |  |  |
| Station Redevelopment | ‑ | ‑ | ‑ | ‑ | ‑ | 19.2 | ‑ | ‑ | 19.2 |
| Implementation of the live sheep exports |  |  |  |  |  |  |  |  |  |
| by sea phase out | ‑ | ‑ | ‑ | 1.0 | ‑ | ‑ | ‑ | ‑ | 1.0 |
| Investing in Australia’s First Nations |  |  |  |  |  |  |  |  |  |
| Culture and World Heritage | ‑ | ‑ | ‑ | ‑ | 0.1 | ‑ | ‑ | ‑ | 0.1 |

Table 3.19: Payments for specific purposes to support state environment, energy and water services, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Environment and energy (continued)** |  |  |  |  |  |  |  |  |  |
| Management of established pest and |  |  |  |  |  |  |  |  |  |
| weeds | 0.9 | 0.8 | 0.5 | 0.2 | 0.9 | ‑ | 0.3 | 0.3 | 3.8 |
| Marine Parks Management ‒ |  |  |  |  |  |  |  |  |  |
| Northern Territory Marine Parks | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 0.9 | 0.9 |
| Marinus Link | ‑ | ‑ | ‑ | ‑ | ‑ | 12.5 | ‑ | ‑ | 12.5 |
| National Plant Health Surveillance |  |  |  |  |  |  |  |  |  |
| Program | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | .. | 0.1 | 1.0 |
| North Queensland strata title resilience |  |  |  |  |  |  |  |  |  |
| pilot program | ‑ | ‑ | 0.5 | ‑ | ‑ | ‑ | ‑ | ‑ | 0.5 |
| Partnering to implement the National Soil |  |  |  |  |  |  |  |  |  |
| Action Plan | 1.1 | 0.8 | 1.0 | 1.6 | 0.8 | 0.7 | 0.2 | 0.9 | 7.1 |
| Pest and disease preparedness and |  |  |  |  |  |  |  |  |  |
| response programs | 2.5 | 35.7 | 77.7 | 15.4 | ‑ | ‑ | 2.7 | 0.9 | 135.0 |
| Protecting Our Communities (Disaster |  |  |  |  |  |  |  |  |  |
| Resilience) Program | 2.1 | 0.1 | ‑ | 1.0 | ‑ | 0.4 | ‑ | 2.5 | 6.1 |
| Recycling Modernisation Fund |  |  |  |  |  |  |  |  |  |
| Plastics technology stream | 1.8 | 3.1 | ‑ | ‑ | 18.8 | ‑ | ‑ | ‑ | 23.7 |
| Recycling Infrastructure | 2.1 | 2.2 | 0.9 | ‑ | 2.9 | ‑ | ‑ | 0.9 | 9.1 |
| Reef 2050 Plan |  |  |  |  |  |  |  |  |  |
| Paddock to Reef Integrated Monitoring, |  |  |  |  |  |  |  |  |  |
| Modelling and Reporting Program | ‑ | ‑ | 7.9 | ‑ | ‑ | ‑ | ‑ | ‑ | 7.9 |
| Sustainable Fisheries | ‑ | ‑ | 9.0 | ‑ | ‑ | ‑ | ‑ | ‑ | 9.0 |
| Saving Native Species | ‑ | ‑ | ‑ | ‑ | 1.6 | ‑ | ‑ | ‑ | 1.6 |
| Strengthen Australia’s frontline |  |  |  |  |  |  |  |  |  |
| biosecurity capability and domestic |  |  |  |  |  |  |  |  |  |
| preparedness | 2.9 | ‑ | 0.2 | 0.8 | 0.8 | 0.2 | .. | 0.1 | 5.0 |

Table 3.19: Payments for specific purposes to support state environment, energy and water services, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Environment and energy (continued)** |  |  |  |  |  |  |  |  |  |
| Temporary cap on the price of coal | 193.1 | ‑ | 245.4 | ‑ | ‑ | ‑ | ‑ | ‑ | 438.4 |
| Transforming Digital Environmental |  |  |  |  |  |  |  |  |  |
| Assessments | 0.9 | 0.9 | 0.9 | ‑ | 0.6 | 0.9 | 0.6 | 0.8 | 5.6 |
| Urban Rivers and Catchments Program | 4.4 | 3.6 | 4.1 | 5.1 | 4.4 | 0.8 | 1.2 | 0.9 | 24.5 |
| World Heritage Sites | 0.8 | ‑ | 3.1 | 0.4 | 0.1 | 5.1 | ‑ | ‑ | 9.6 |
| Yellow crazy ant control | ‑ | ‑ | 6.4 | ‑ | ‑ | ‑ | ‑ | ‑ | 6.4 |
| Total environment and energy | 285.4 | 103.5 | 412.9 | 69.7 | 68.4 | 51.6 | 14.6 | 54.5 | 1,060.6 |
| **Water services and infrastructure** |  |  |  |  |  |  |  |  |  |
| Great Artesian Basin Water Security |  |  |  |  |  |  |  |  |  |
| Program | ‑ | ‑ | 1.8 | ‑ | 0.5 | ‑ | ‑ | ‑ | 2.3 |
| Implementing water reform in the |  |  |  |  |  |  |  |  |  |
| Murray‑Darling Basin | 8.3 | 5.7 | 2.1 | ‑ | 1.7 | ‑ | 0.8 | ‑ | 18.6 |
| Improving Compliance in the |  |  |  |  |  |  |  |  |  |
| Murray‑Darling Basin | 4.0 | 1.8 | 2.4 | ‑ | 0.5 | ‑ | ‑ | ‑ | 8.6 |
| Restoring the upper Murrumbidgee River |  |  |  |  |  |  |  |  |  |
| program | 3.2 | ‑ | ‑ | ‑ | ‑ | ‑ | 1.8 | ‑ | 5.0 |
| Sustainable rural water use and |  |  |  |  |  |  |  |  |  |
| infrastructure program | 196.0 | 49.8 | 2.0 | ‑ | 24.6 | ‑ | ‑ | ‑ | 272.3 |
| Water for the Environment Special Account |  |  |  |  |  |  |  |  |  |
| Implementation of Constraints Measures | ‑ | 2.8 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2.8 |
| Off‑farm Efficiency Program | 8.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 8.0 |
| Resilient Rivers Water Infrastructure |  |  |  |  |  |  |  |  |  |
| Program | 29.1 | 6.2 | ‑ | ‑ | 5.5 | ‑ | ‑ | ‑ | 40.8 |
| Sustainable Communities Program | 8.1 | ‑ | ‑ | ‑ | 1.0 | ‑ | ‑ | ‑ | 9.1 |
| Total water services and infrastructure | 256.7 | 66.2 | 8.2 | ‑ | 33.8 | ‑ | 2.6 | ‑ | 367.5 |
| Total National Partnership payments | 542.0 | 169.7 | 421.1 | 69.7 | 102.2 | 51.6 | 17.3 | 54.5 | 1,428.1 |
| **Total** | **1,583.2** | **1,080.5** | **1,128.3** | **437.5** | **352.2** | **130.1** | **79.3** | **82.5** | **4,873.6** |

Table 3.20: Payments for specific purposes to support contingent state services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Disaster Recovery Funding |  |  |  |  |  |  |  |  |  |
| Arrangements(a) | 2,045.6 | 15.1 | 3,408.8 | 40.3 | 3.2 | 14.8 | ‑ | 0.2 | 5,528.0 |
| **Total** | **2,045.6** | **15.1** | **3,408.8** | **40.3** | **3.2** | **14.8** | **‑** | **0.2** | **5,528.0** |

1. Figures reflect the grants expense outcome, which represents the present value of future expected payments to the states for eligible disasters that occurred in 2024–25 for which costs can be measured reliably. The above expense figures do not include revaluations of prior year estimates for disasters. Gains and losses from revaluations of prior year estimates are classified as ‘other economic flows’ in the general government sector operating statement. Total cash payments made in 2024–25 are presented in Table 3.4.

Table 3.21: Payments for specific purposes to support other state services, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Legal Assistance** |  |  |  |  |  |  |  |  |  |
| **Partnership 2020‑25(a)** |  |  |  |  |  |  |  |  |  |
| Aboriginal and Torres Strait Islander |  |  |  |  |  |  |  |  |  |
| Legal Services | 24.0 | 6.8 | 29.8 | 16.4 | 6.4 | 3.4 | 1.0 | 18.6 | 106.4 |
| Community legal centres | 18.7 | 15.6 | 13.4 | 8.6 | 5.7 | 2.3 | 1.5 | 2.2 | 67.9 |
| Coronial inquiries and expensive and |  |  |  |  |  |  |  |  |  |
| complex cases | 0.5 | 0.2 | 0.1 | 0.8 | 0.2 | 0.1 | .. | 0.7 | 2.7 |
| Domestic Violence Units and Health |  |  |  |  |  |  |  |  |  |
| Justice Partnerships | 2.1 | 2.4 | 3.4 | 2.2 | 1.5 | 1.0 | 0.6 | 1.5 | 14.9 |
| Family advocacy and support services | 8.0 | 6.8 | 6.6 | 1.9 | 1.2 | 1.5 | 0.9 | 1.3 | 28.3 |
| Frontline support to address workplace |  |  |  |  |  |  |  |  |  |
| sexual harassment | 3.1 | 2.1 | 2.5 | 1.4 | 0.8 | 0.3 | 0.2 | 0.7 | 11.2 |
| Increased legal assistance funding |  |  |  |  |  |  |  |  |  |
| for vulnerable women | 10.0 | 6.9 | 6.9 | 3.3 | 2.5 | 1.4 | 0.7 | 1.1 | 32.9 |
| Legal aid commissions | 81.8 | 63.0 | 55.9 | 30.7 | 21.2 | 8.1 | 6.4 | 7.7 | 274.9 |
| Legal assistance family law pilot program | ‑ | ‑ | ‑ | ‑ | 3.6 | ‑ | ‑ | ‑ | 3.6 |
| State and territory legal assistance |  |  |  |  |  |  |  |  |  |
| administration | 0.8 | 0.8 | 0.8 | 0.8 | 0.6 | 0.4 | 0.4 | 0.4 | 4.9 |
| Support Criminal Justice Reform |  |  |  |  |  |  |  |  |  |
| through Coronial Inquiries | 1.1 | 1.1 | 0.2 | 1.0 | 0.5 | 0.1 | .. | 1.3 | 5.4 |
| Supporting increased child sexual |  |  |  |  |  |  |  |  |  |
| abuse prosecutions | 0.5 | 0.3 | 0.4 | 0.2 | 0.1 | .. | .. | 0.1 | 1.7 |
| Supporting people with mental health |  |  |  |  |  |  |  |  |  |
| conditions to access the justice system | 4.0 | 2.8 | 3.2 | 1.8 | 1.1 | 0.4 | 0.3 | 0.9 | 14.5 |
| Total National Legal Assistance |  |  |  |  |  |  |  |  |  |
| Partnership 2020‑25(a) | 154.8 | 108.9 | 123.3 | 69.2 | 45.4 | 19.0 | 12.2 | 36.5 | 569.4 |

1. The National Legal Assistance Partnership 2024–25 expired on 30 June 2025. Funding for legal services is being provided under the National Access to Justice Partnership from 1 July 2025.

Table 3.21: Payments for specific purposes to support other state services, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **National Partnership payments** |  |  |  |  |  |  |  |  |  |
| Assistance for the Whyalla steel industry | ‑ | ‑ | ‑ | ‑ | 162.3 | ‑ | ‑ | ‑ | 162.3 |
| Commonwealth Community Safety Order |  |  |  |  |  |  |  |  |  |
| Scheme (CSO) | 2.8 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2.8 |
| Commonwealth High Risk Terrorist Offender |  |  |  |  |  |  |  |  |  |
| Regime | 11.6 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 11.6 |
| Countering Violent Extremism initiatives |  |  |  |  |  |  |  |  |  |
| High Risk Extremist De‑radicalisation Program | 0.6 | 0.6 | 0.6 | 0.5 | 0.4 | 0.2 | 0.2 | 0.2 | 3.3 |
| Living Safe Together Intervention Program | 1.1 | 1.1 | 0.7 | 0.7 | 0.7 | 0.4 | 0.4 | 0.4 | 5.6 |
| Delivering high priority RFIs under |  |  |  |  |  |  |  |  |  |
| CSO scheme | 0.2 | 0.3 | .. | .. | ‑ | ‑ | .. | ‑ | 0.6 |
| Family law information sharing | 2.7 | 2.1 | 2.5 | 1.1 | 0.9 | 0.9 | 0.7 | 0.3 | 11.1 |
| Financial assistance for police officers | 7.7 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 7.7 |
| Financial assistance to local governments |  |  |  |  |  |  |  |  |  |
| Financial Assistance Grant program | 679.8 | 533.5 | 442.9 | 272.2 | 144.4 | 69.0 | 49.0 | 30.8 | 2,221.6 |
| Supplementary funding to South Australia |  |  |  |  |  |  |  |  |  |
| for local roads | ‑ | ‑ | ‑ | ‑ | 20.0 | ‑ | ‑ | ‑ | 20.0 |
| Indigenous Tourism Fund | ‑ | ‑ | 3.0 | 0.9 | ‑ | ‑ | ‑ | 1.9 | 5.8 |
| Legal assistance for floods in QLD and NSW | 1.8 | ‑ | 1.3 | ‑ | ‑ | ‑ | ‑ | ‑ | 3.0 |
| National Firearms Register | 0.6 | 0.8 | 0.3 | 0.2 | 3.7 | 4.7 | 3.5 | 4.2 | 18.0 |
| National Labour Hire | ‑ | 2.6 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 2.6 |
| Provision of fire services | 7.0 | 3.9 | 4.9 | 2.5 | 1.7 | 0.2 | 6.1 | 2.9 | 29.3 |
| Restoring integrity to our protection system | 12.2 | 9.4 | 3.0 | 1.8 | 1.2 | 0.3 | 0.6 | 0.2 | 28.7 |
| Scotdesco Water Security Project | ‑ | ‑ | ‑ | ‑ | 0.3 | ‑ | ‑ | ‑ | 0.3 |
| Specialised and trauma‑informed legal |  |  |  |  |  |  |  |  |  |
| services for victim‑survivors |  |  |  |  |  |  |  |  |  |
| of sexual assault | ‑ | 0.9 | ‑ | 0.9 | ‑ | ‑ | 0.9 | ‑ | 2.6 |
| Support to Host Giant Pandas |  |  |  |  |  |  |  |  |  |
| in South Australia | ‑ | ‑ | ‑ | ‑ | 0.8 | ‑ | ‑ | ‑ | 0.8 |
| Total National Partnership payments | 728.0 | 555.2 | 459.3 | 280.8 | 336.2 | 75.7 | 61.2 | 40.9 | 2,537.5 |
| **Total** | **882.8** | **664.2** | **582.5** | **350.0** | **381.6** | **94.8** | **73.4** | **77.5** | **3,106.8** |

Table 3.22: General revenue assistance payments to the states, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **GST entitlement(a)** | 24,661.9 | 22,512.9 | 17,804.6 | 7,508.4 | 8,831.8 | 3,502.7 | 1,930.0 | 4,420.4 | 91,172.7 |
| **HFE transition payments** | 1,899.2 | 1,562.4 | 1,239.4 | ‑ | 411.6 | 122.1 | 105.5 | 46.0 | 5,386.1 |
| **Other general revenue assistance** |  |  |  |  |  |  |  |  |  |
| ACT municipal services | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | 45.4 | ‑ | 45.4 |
| Royalty payments | ‑ | ‑ | ‑ | 684.2 | ‑ | ‑ | ‑ | ‑ | 684.2 |
| Total other general revenue assistance | ‑ | ‑ | ‑ | 684.2 | ‑ | ‑ | 45.4 | ‑ | 729.6 |
| **Total** | **26,561.1** | **24,075.3** | **19,044.0** | **8,192.6** | **9,243.3** | **3,624.8** | **2,080.9** | **4,466.4** | **97,288.3** |

1. The 2024–25 GST outcome will be finalised following a Determination by a Treasury portfolio minister.

Table 3.23: Total payments to the states by function, 2024–25(a)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| General public services | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ |
| Public order and safety | 219.3 | 139.4 | 149.2 | 82.9 | 58.6 | 29.2 | 26.0 | 109.4 | 813.9 |
| Education | 10,143.7 | 8,548.2 | 7,376.7 | 3,607.1 | 2,470.1 | 762.7 | 523.3 | 565.3 | 33,997.1 |
| Health | 9,027.8 | 7,443.3 | 7,145.2 | 3,313.6 | 2,167.6 | 708.6 | 560.6 | 522.0 | 30,888.6 |
| Social security and welfare | 79.6 | 64.0 | 67.3 | 866.6 | 22.5 | 6.9 | 5.0 | 20.1 | 1,131.9 |
| Housing and community amenities | 1,080.4 | 917.1 | 980.7 | 717.5 | 331.8 | 145.6 | 43.4 | 343.1 | 4,559.6 |
| Recreation and culture | 2.3 | 8.5 | 27.8 | ‑ | 0.9 | 4.0 | ‑ | 0.6 | 44.1 |
| Fuel and energy | 1,260.0 | 921.8 | 976.0 | 370.3 | 254.1 | 113.3 | 63.5 | 30.4 | 3,989.4 |
| Agriculture, forestry and fishing | 265.3 | 107.6 | 90.8 | 22.4 | 48.9 | 1.9 | 4.5 | 4.2 | 545.7 |
| Mining, manufacturing and construction | ‑ | ‑ | ‑ | ‑ | 162.3 | ‑ | ‑ | ‑ | 162.3 |
| Transport and communication | 3,521.0 | 1,626.5 | 2,611.2 | 3,672.3 | 1,201.7 | 250.0 | 87.9 | 123.1 | 13,093.5 |
| Other economic affairs | ‑ | 2.6 | 3.0 | 0.9 | ‑ | ‑ | ‑ | 1.9 | 8.4 |
| Other purposes(b) | 29,424.5 | 24,708.9 | 22,964.3 | 8,558.9 | 9,441.6 | 3,722.1 | 2,138.2 | 4,506.5 | 105,465.1 |
| **Total payments to the states** | **55,023.9** | **44,487.8** | **42,392.0** | **21,212.4** | **16,160.2** | **5,744.2** | **3,452.5** | **6,226.6** | **194,699.7** |
| *less* payments ‘through’ the states | 6,296.9 | 5,345.3 | 4,587.9 | 2,315.4 | 1,622.1 | 483.8 | 295.0 | 269.5 | 21,216.0 |
| *less* financial assistance for local |  |  |  |  |  |  |  |  |  |
| governments | 679.8 | 533.5 | 442.9 | 272.2 | 164.4 | 69.0 | 49.0 | 30.8 | 2,241.6 |
| *less* payments direct to local |  |  |  |  |  |  |  |  |  |
| governments | 262.2 | 201.2 | 154.7 | 121.1 | 79.2 | 31.4 | 18.7 | 13.7 | 882.3 |
| ***equals* total payments to the states** |  |  |  |  |  |  |  |  |  |
| **for own‑purpose expenses** | **47,785.0** | **38,407.8** | **37,206.4** | **18,503.8** | **14,294.5** | **5,160.0** | **3,089.8** | **5,912.5** | **170,359.7** |

1. The functions are based on an international standard classification of functions of government that is incorporated into the Government Finance Statistics (GFS) reporting framework.
2. Payments for ‘Other purposes’ includes general revenue assistance to the states.

Table 3.24: Other financial flows – estimated advances, repayment of advances and interest payments, 2024–25

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Advances** |  |  |  |  |  |  |  |  |  |
| Natural disaster relief | 16.8 | ‑ | 6.3 | ‑ | ‑ | ‑ | ‑ | ‑ | 23.1 |
| Total Advances | 16.8 | ‑ | 6.3 | ‑ | ‑ | ‑ | ‑ | ‑ | 23.1 |
| **Repayments** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | ‑2.5 | ‑17.9 | ‑6.2 | ‑ | ‑0.6 | ‑1.6 | ‑ | ‑ | ‑28.8 |
| Drought Recovery Loans Scheme | ‑2.7 | ‑2.6 | ‑1.3 | ‑ | ‑0.3 | ‑0.2 | ‑ | ‑ | ‑7.1 |
| Farm Finance Concessional |  |  |  |  |  |  |  |  |  |
| Loans Scheme | ‑ | ‑ | ‑ | ‑0.5 | ‑ | ‑ | ‑ | ‑ | ‑0.5 |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑0.1 | ‑0.1 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth‑State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | ‑33.8 | ‑ | ‑10.0 | ‑9.2 | ‑1.5 | ‑ | ‑ | ‑1.2 | ‑55.7 |
| Housing for service personnel | ‑2.7 | ‑ | ‑1.4 | ‑0.2 | ‑0.1 | ‑ | ‑ | ‑ | ‑4.4 |
| Other housing | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑8.3 | ‑4.0 | ‑12.3 |
| Loan Council – housing nominations | ‑13.3 | ‑ | ‑4.9 | ‑8.5 | ‑5.6 | ‑ | ‑ | ‑4.4 | ‑36.7 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | ‑16.0 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑16.0 |
| Natural disaster relief | ‑0.2 | ‑ | ‑4.0 | ‑ | ‑1.9 | ‑ | ‑ | ‑ | ‑6.0 |
| Total Repayments | ‑71.2 | ‑20.5 | ‑27.8 | ‑18.4 | ‑9.9 | ‑1.7 | ‑8.3 | ‑9.8 | ‑167.6 |

Table 3.24: Other financial flows – estimated advances, repayment of advances and interest payments, 2024–25 (continued)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $million | **NSW** | **VIC** | **QLD** | **WA** | **SA** | **TAS** | **ACT** | **NT** | **Total** |
| **Interest** |  |  |  |  |  |  |  |  |  |
| Agriculture |  |  |  |  |  |  |  |  |  |
| Drought Concessional Loans Scheme | ‑0.3 | ‑0.9 | ‑0.3 | ‑ | .. | ‑0.3 | ‑ | ‑ | ‑1.8 |
| Drought Recovery Loans Scheme | ‑0.1 | ‑0.3 | ‑0.2 | ‑ | .. | .. | ‑ | ‑ | ‑0.7 |
| Farm Finance Concessional |  |  |  |  |  |  |  |  |  |
| Loans Scheme | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | .. | .. |
| Environment |  |  |  |  |  |  |  |  |  |
| Northern Territory – water and |  |  |  |  |  |  |  |  |  |
| sewerage assistance | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑0.5 | ‑0.5 |
| Housing |  |  |  |  |  |  |  |  |  |
| Commonwealth‑State Housing |  |  |  |  |  |  |  |  |  |
| Agreement loans | ‑11.7 | ‑ | ‑3.5 | ‑3.3 | ‑0.8 | ‑ | ‑ | ‑0.8 | ‑20.1 |
| Housing for service personnel | ‑1.1 | ‑ | ‑0.6 | ‑0.1 | ‑0.1 | ‑ | ‑ | ‑ | ‑1.8 |
| Other housing | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑3.3 | ‑1.2 | ‑4.5 |
| Loan Council – housing nominations | ‑13.4 | ‑ | ‑4.8 | ‑8.1 | ‑5.9 | ‑ | ‑ | ‑4.8 | ‑36.9 |
| Loan to NSW to assist beneficiaries of the |  |  |  |  |  |  |  |  |  |
| Asbestos Injuries Compensation Fund | ‑0.5 | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑ | ‑0.5 |
| Natural disaster relief | .. | ‑ | ‑0.4 | ‑ | .. | ‑ | ‑ | ‑ | ‑0.5 |
| Total Interest | ‑27.0 | ‑1.2 | ‑9.7 | ‑11.5 | ‑6.8 | ‑0.3 | ‑3.3 | ‑7.2 | ‑67.1 |
| **Net Financial Flow** | **‑81.5** | **‑21.6** | **‑31.2** | **‑29.8** | **‑16.7** | **‑2.1** | **‑11.6** | **‑17.0** | **‑211.6** |