

**PARLIAMENT**  
 Agency Resourcing – 2025-2026  
 Estimated Actual – 2024-2025

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
<b>Department of the Senate</b>										
Outcome 1	29,328	-	200	-	-	-	-	-	-	29,528
	29,061	-	450	-	-	-	-	-	-	29,511
Total	29,328	-	200	-	-	-	-	-	-	29,528
	29,061	-	450	-	-	-	-	-	-	29,511
<b>Department of the House of Representatives</b>										
Outcome 1	29,838	-	75	-	-	362	-	-	-	30,275
	29,801	-	136	-	-	357	-	-	-	30,294
Total	29,838	-	75	-	-	362	-	-	-	30,275
	29,801	-	136	-	-	357	-	-	-	30,294
<b>Department of Parliamentary Services</b>										
Outcome 1	209,871	-	18,221	-	-	6,315	-	-	-	234,407
	210,169	-	16,875	-	-	6,432	-	-	-	233,476
Administered Assets and Liabilities	-	-	-	-	-	-	-	49,645	-	49,645
	-	-	-	-	-	-	-	41,133	-	41,133
Total	209,871	-	18,221	-	-	6,315	-	49,645	-	284,052
	210,169	-	16,875	-	-	6,432	-	41,133	-	274,609

**PARLIAMENT**

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Department/Outcome/ Non-operating	Departmental					Administered				Total
	Operating \$'000	Non- operating \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Operating \$'000	SPPs \$'000	Non- operating(c) \$'000	Special Appropriation \$'000	
<b>Parliamentary Budget Office</b>										
Outcome 1	9,463	-	-	-	-	-	-	-	-	9,463
	<b>9,895</b>	-	-	-	-	-	-	-	-	<b>9,895</b>
Total	9,463	-	-	-	-	-	-	-	-	9,463
	<b>9,895</b>	-	-	-	-	-	-	-	-	<b>9,895</b>
<b>TOTAL</b>	<b>278,500</b>	-	<b>18,496</b>	-	-	<b>6,677</b>	-	<b>49,645</b>	-	<b>353,318</b>
	<b>278,926</b>	-	<b>17,461</b>	-	-	<b>6,789</b>	-	<b>41,133</b>	-	<b>344,309</b>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Agriculture, Fisheries and Forestry</b>											
Outcome 1	193,702	-	10,819	-	100,000	190,520	-	-	1,184,600	1,679,641	
	203,111	-	8,789	-	100,000	173,044	-	-	1,161,680	1,646,624	
Outcome 2	634,269	-	12,820	-	613,851	38,605	-	-	19,688	1,319,233	
	644,723	-	2,374	-	581,713	77,719	-	-	19,066	1,325,595	
Equity Injections	-	24,544	-	-	-	-	-	-	-	24,544	
	-	46,366	-	-	-	-	-	-	-	46,366	
Administered Assets and Liabilities	-	-	-	-	-	-	-	327,790	-	327,790	
	-	-	-	-	-	-	-	237,214	-	237,214	
<b>Total</b>	<b>827,971</b>	<b>24,544</b>	<b>23,639</b>	<b>-</b>	<b>713,851</b>	<b>229,125</b>	<b>-</b>	<b>327,790</b>	<b>1,204,288</b>	<b>3,351,208</b>	
	<b>847,834</b>	<b>46,366</b>	<b>11,163</b>	<b>-</b>	<b>681,713</b>	<b>250,763</b>	<b>-</b>	<b>237,214</b>	<b>1,180,746</b>	<b>3,255,799</b>	
<b>Australian Pesticides and Veterinary Medicines Authority*</b>											
Outcome 1	7,584	-	45,727	-	-	-	-	-	-	53,311	
	2,260	-	48,144	-	-	-	-	-	-	50,404	
<b>Total</b>	<b>7,584</b>	<b>-</b>	<b>45,727</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,311</b>	
	<b>2,260</b>	<b>-</b>	<b>48,144</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,404</b>	

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Cotton Research and Development Corporation*</b>											
Outcome 1	-	-	31,483	-	-	-	-	-	-	-	31,483
	-	-	27,895	-	-	-	-	-	-	-	27,895
Total	-	-	31,483	-	-	-	-	-	-	-	31,483
	-	-	27,895	-	-	-	-	-	-	-	27,895
<b>Fisheries Research and Development Corporation*</b>											
Outcome 1	-	-	55,820	-	-	-	-	-	-	-	55,820
	-	-	48,554	-	-	-	-	-	-	-	48,554
Total	-	-	55,820	-	-	-	-	-	-	-	55,820
	-	-	48,554	-	-	-	-	-	-	-	48,554
<b>Grains Research and Development Corporation*</b>											
Outcome 1	-	-	339,126	-	-	-	-	-	-	-	339,126
	-	-	379,092	-	-	-	-	-	-	-	379,092
Total	-	-	339,126	-	-	-	-	-	-	-	339,126
	-	-	379,092	-	-	-	-	-	-	-	379,092

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Regional Investment Corporation*</b>											
Outcome 1	23,353	-	-	-	-	-	-	-	-	23,353	
	22,586	-	-	-	-	-	-	-	-	22,586	
Equity Injections	-	338	-	-	-	-	-	-	-	338	
	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>23,353</b>	<b>338</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,691</b>	
	22,586	-	-	-	-	-	-	-	-	22,586	
<b>Rural Industries Research and Development Corporation*</b>											
Outcome 1	-	-	53,434	-	-	-	-	-	-	53,434	
	-	-	55,273	-	-	-	-	-	-	55,273	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>53,434</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,434</b>	
	-	-	55,273	-	-	-	-	-	-	55,273	
<b>Wine Australia*</b>											
Outcome 1	-	-	51,791	-	-	-	-	-	-	51,791	
	-	-	46,235	-	-	-	-	-	-	46,235	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>51,791</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,791</b>	
	-	-	46,235	-	-	-	-	-	-	46,235	

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Fisheries Management Authority</b>											
Outcome 1	28,992	-	-	-	21,457	6,389	-	-	-	56,838	
	<b>31,700</b>	-	-	-	<b>19,667</b>	<b>6,265</b>	-	-	-	<b>57,632</b>	
Total	28,992	-	-	-	21,457	6,389	-	-	-	56,838	
	<b>31,700</b>	-	-	-	<b>19,667</b>	<b>6,265</b>	-	-	-	<b>57,632</b>	
<b>PORTFOLIO</b>	<b>887,900</b>	<b>24,882</b>	<b>601,020</b>	-	<b>735,308</b>	<b>235,514</b>	-	<b>327,790</b>	<b>1,204,288</b>	<b>4,016,702</b>	
<b>TOTAL</b>	<b>904,380</b>	<b>46,366</b>	<b>616,356</b>	-	<b>701,380</b>	<b>257,028</b>	-	<b>237,214</b>	<b>1,180,746</b>	<b>3,943,470</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

### ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Attorney-General's Department</b>											
Outcome 1	311,957	-	216,645	-	28,570	454,175	-	-	330	1,011,677	
	327,404	-	208,049	-	43,813	433,065	-	-	330	1,012,661	
Equity Injections	-	242	-	-	-	-	-	-	-	242	
	-	3,166	-	-	-	-	-	-	-	3,166	
<b>Total</b>	<b>311,957</b>	<b>242</b>	<b>216,645</b>	<b>-</b>	<b>28,570</b>	<b>454,175</b>	<b>-</b>	<b>-</b>	<b>330</b>	<b>1,011,919</b>	
	<b>327,404</b>	<b>3,166</b>	<b>208,049</b>	<b>-</b>	<b>43,813</b>	<b>433,065</b>	<b>-</b>	<b>-</b>	<b>330</b>	<b>1,015,827</b>	
<b>Australian Human Rights Commission*</b>											
Outcome 1	27,978	-	8,265	-	-	-	-	-	-	36,243	
	32,129	-	14,844	-	-	-	-	-	-	46,973	
<b>Total</b>	<b>27,978</b>	<b>-</b>	<b>8,265</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,243</b>	
	<b>32,129</b>	<b>-</b>	<b>14,844</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,973</b>	

## ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Administrative Review Tribunal</b>											
Outcome 1	274,470	-	300	-	-	-	-	-	-	7,800	282,570
	259,289	-	-	-	-	-	-	-	-	7,800	267,089
Equity Injections	-	2,038	-	-	-	-	-	-	-	-	2,038
	-	2,316	-	-	-	-	-	-	-	-	2,316
Total	274,470	2,038	300	-	-	-	-	-	-	7,800	284,608
	259,289	2,316	-	-	-	-	-	-	-	7,800	269,405
<b>Australian Criminal Intelligence Commission</b>											
Outcome 1	165,504	-	4,643	-	167,232	-	-	-	-	-	337,379
	148,318	-	11,099	-	165,894	-	-	-	-	-	325,311
Equity Injections	-	22,443	-	-	-	-	-	-	-	-	22,443
	-	23,606	-	-	-	-	-	-	-	-	23,606
Total	165,504	22,443	4,643	-	167,232	-	-	-	-	-	359,822
	148,318	23,606	11,099	-	165,894	-	-	-	-	-	348,917

### ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Federal Police</b>											
Outcome 1	915,142	-	35,942	-	52,158	2,412	-	-	50	1,005,704	
	921,036	-	77,634	-	52,131	3,357	-	-	50	1,054,208	
Outcome 2	-	-	235,616	-	-	-	-	-	-	235,616	
	-	-	224,663	-	-	-	-	-	-	224,663	
Outcome 3	738,229	-	95,210	-	-	100,933	-	-	-	934,372	
	717,568	-	94,616	-	-	55,211	-	-	-	867,395	
Equity Injections	-	34,284	-	-	-	-	-	-	-	34,284	
	-	47,990	-	-	-	-	-	-	-	47,990	
Total	1,653,371	34,284	366,768	-	52,158	103,345	-	-	50	2,209,976	
	1,638,604	47,990	396,913	-	52,131	58,568	-	-	50	2,194,256	
<b>Australian Financial Security Authority</b>											
Outcome 1	40,227	-	53,936	-	60,447	-	-	-	3,000	157,610	
	52,269	-	49,952	-	60,447	-	-	-	3,000	165,668	
Total	40,227	-	53,936	-	60,447	-	-	-	3,000	157,610	
	52,269	-	49,952	-	60,447	-	-	-	3,000	165,668	

## ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Institute of Criminology</b>											
Outcome 1	5,556	-	-	-	1,214	-	-	-	-	-	6,770
	<u>5,507</u>	-	-	-	<u>717</u>	-	-	-	-	-	<u>6,224</u>
Total	5,556	-	-	-	1,214	-	-	-	-	-	6,770
	<u>5,507</u>	-	-	-	<u>717</u>	-	-	-	-	-	<u>6,224</u>
<b>Australian Law Reform Commission</b>											
Outcome 1	3,095	-	1	-	2,000	-	-	-	-	-	5,096
	<u>2,998</u>	-	<u>1</u>	-	<u>1,000</u>	-	-	-	-	-	<u>3,999</u>
Total	3,095	-	1	-	2,000	-	-	-	-	-	5,096
	<u>2,998</u>	-	<u>1</u>	-	<u>1,000</u>	-	-	-	-	-	<u>3,999</u>
<b>Australian Security Intelligence Organisation</b>											
Outcome 1	676,685	-	21,069	-	-	-	-	-	-	-	697,754
	<u>662,043</u>	-	<u>21,075</u>	-	-	-	-	-	-	-	<u>683,118</u>
Equity Injections	-	96,190	-	-	-	-	-	-	-	-	96,190
	-	<u>87,153</u>	-	-	-	-	-	-	-	-	<u>87,153</u>
Total	676,685	96,190	21,069	-	-	-	-	-	-	-	793,944
	<u>662,043</u>	<u>87,153</u>	<u>21,075</u>	-	-	-	-	-	-	-	<u>770,271</u>

### ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Transaction Reports and Analysis Centre</b>											
Outcome 1	192,289	-	5,419	-	-	-	-	-	500	198,208	
	153,342	-	7,052	-	-	-	-	-	1,000	161,394	
Equity Injections	-	51,243	-	-	-	-	-	-	-	51,243	
	-	15,050	-	-	-	-	-	-	-	15,050	
Total	192,289	51,243	5,419	-	-	-	-	-	500	249,451	
	153,342	15,050	7,052	-	-	-	-	-	1,000	176,444	
<b>Federal Court of Australia</b>											
Outcome 1	84,186	-	1,435	-	-	-	-	-	600	86,221	
	81,679	-	1,435	-	-	-	-	-	600	83,714	
Outcome 2	50,396	-	-	-	-	-	-	-	100	50,496	
	50,354	-	-	-	-	-	-	-	100	50,454	
Outcome 3	125,246	-	-	-	-	967	-	-	200	126,413	
	119,439	-	-	-	-	947	-	-	200	120,586	
Outcome 4	147,586	-	798	-	-	-	-	-	-	148,384	
	162,888	-	792	-	-	-	-	-	-	163,680	
Total	407,414	-	2,233	-	-	967	-	-	900	411,514	
	414,360	-	2,227	-	-	947	-	-	900	418,434	

## ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>High Court of Australia</b>											
Outcome 1	21,185	-	560	-	-	-	-	-	-	21,745	
	20,993	-	625	-	-	-	-	-	-	21,618	
Equity Injections	-	550	-	-	-	-	-	-	-	550	
	-	550	-	-	-	-	-	-	-	550	
<b>Total</b>	<b>21,185</b>	<b>550</b>	<b>560</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,295</b>	
	20,993	550	625	-	-	-	-	-	-	22,168	
<b>National Anti-Corruption Commission</b>											
Outcome 1	66,337	-	-	-	-	-	-	-	-	66,337	
	65,551	-	-	-	-	-	-	-	-	65,551	
Equity Injections	-	168	-	-	-	-	-	-	-	168	
	-	11,007	-	-	-	-	-	-	-	11,007	
<b>Total</b>	<b>66,337</b>	<b>168</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,505</b>	
	65,551	11,007	-	-	-	-	-	-	-	76,558	

### ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Australian Information Commissioner</b>											
Outcome 1	40,270	-	-	-	-	-	-	-	-	40,270	
	38,291	-	-	-	-	-	-	-	-	38,291	
Total	40,270	-	-	-	-	-	-	-	-	40,270	
	38,291	-	-	-	-	-	-	-	-	38,291	
<b>Office of the Commonwealth Ombudsman</b>											
Outcome 1	48,405	-	4,700	-	-	-	-	-	-	53,105	
	46,358	-	4,700	-	-	-	-	-	-	51,058	
Total	48,405	-	4,700	-	-	-	-	-	-	53,105	
	46,358	-	4,700	-	-	-	-	-	-	51,058	
<b>Office of the Director of Public Prosecutions</b>											
Outcome 1	130,247	-	11,020	-	-	3,072	-	-	-	144,339	
	132,807	-	13,267	-	-	-	-	3,000	-	149,074	
Total	130,247	-	11,020	-	-	3,072	-	-	-	144,339	
	132,807	-	13,267	-	-	-	-	3,000	-	149,074	

## ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Inspector-General of Intelligence and Security</b>											
Outcome 1	20,954	-	86	-	-	-	-	-	-	-	21,040
	<u>16,483</u>	<u>-</u>	<u>86</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,569</u>
Total	20,954	-	86	-	-	-	-	-	-	-	21,040
	<u>16,483</u>	<u>-</u>	<u>86</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,569</u>
<b>Office of Parliamentary Counsel</b>											
Outcome 1	23,936	-	7,101	-	-	-	-	-	-	-	31,037
	<u>23,711</u>	<u>-</u>	<u>7,704</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>31,415</u>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	<u>-</u>	<u>600</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>600</u>
Total	23,936	-	7,101	-	-	-	-	-	-	-	31,037
	<u>23,711</u>	<u>600</u>	<u>7,704</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>32,015</u>

### ATTORNEY-GENERAL'S

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Special Investigator</b>											
Outcome 1	47,019	-	-	-	-	-	-	-	-	47,019	
	57,875	-	-	-	-	-	-	-	-	57,875	
Equity Injections	-	500	-	-	-	-	-	-	-	500	
	-	500	-	-	-	-	-	-	-	500	
Total	47,019	500	-	-	-	-	-	-	-	47,519	
	57,875	500	-	-	-	-	-	-	-	58,375	
<b>PORTFOLIO</b>	<b>4,156,899</b>	<b>207,658</b>	<b>702,746</b>	-	<b>311,621</b>	<b>561,559</b>	-	-	<b>12,580</b>	<b>5,953,063</b>	
<b>TOTAL</b>	<b>4,098,332</b>	<b>191,938</b>	<b>737,594</b>	-	<b>324,002</b>	<b>492,580</b>	-	<b>3,000</b>	<b>13,080</b>	<b>5,860,526</b>	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2					
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Climate Change, Energy, the Environment and Water</b>											
Outcome 1	352,012	-	1,291	-	153,544	1,007,736	-	-	671,246	2,185,829	
	<i>444,112</i>	-	<i>8,892</i>	-	<i>354,660</i>	<i>837,397</i>	-	-	<i>5,468</i>	<i>1,650,529</i>	
Outcome 2	430,470	-	3,671	-	16,462	479,537	-	-	81	930,221	
	<i>507,851</i>	-	<i>10,199</i>	-	<i>23,450</i>	<i>525,727</i>	-	-	<i>81</i>	<i>1,067,308</i>	
Outcome 3	335,809	-	4,000	-	-	5,000	-	-	-	344,809	
	<i>318,135</i>	-	<i>4,927</i>	-	-	<i>5,000</i>	-	-	-	<i>328,062</i>	
Outcome 4	117,202	-	248	-	2,302	111,863	-	-	-	231,615	
	<i>129,303</i>	-	<i>364</i>	-	<i>2,507</i>	<i>139,771</i>	-	-	-	<i>271,945</i>	
Equity Injections	-	16,089	-	-	-	-	-	-	-	16,089	
	-	<i>19,305</i>	-	-	-	-	-	-	-	<i>19,305</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,300,307	-	1,300,307	
	-	-	-	-	-	-	-	<i>6,248,113</i>	-	<i>6,248,113</i>	
<b>Total</b>	<b>1,235,493</b>	<b>16,089</b>	<b>9,210</b>	<b>-</b>	<b>172,308</b>	<b>1,604,136</b>	<b>-</b>	<b>1,300,307</b>	<b>671,327</b>	<b>5,008,870</b>	
	<i>1,399,401</i>	<i>19,305</i>	<i>24,382</i>	<i>-</i>	<i>380,617</i>	<i>1,507,895</i>	<i>-</i>	<i>6,248,113</i>	<i>5,549</i>	<i>9,585,262</i>	

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Institute of Marine Science*</b>											
Outcome 1	89,775	-	79,206	-	-	-	-	-	-	168,981	
	<b>81,869</b>	-	<b>85,046</b>	-	-	-	-	-	-	<b>166,915</b>	
Equity Injections	-	3,924	-	-	-	-	-	-	-	3,924	
	-	<b>11,416</b>	-	-	-	-	-	-	-	<b>11,416</b>	
Total	89,775	3,924	79,206	-	-	-	-	-	-	172,905	
	<b>81,869</b>	<b>11,416</b>	<b>85,046</b>	-	-	-	-	-	-	<b>178,331</b>	
<b>Australian Renewable Energy Agency*</b>											
Outcome 1	62,242	-	678,236	-	-	-	-	-	-	740,478	
	<b>466,862</b>	-	<b>1,420</b>	-	-	-	-	-	-	<b>468,282</b>	
Total	62,242	-	678,236	-	-	-	-	-	-	740,478	
	<b>466,862</b>	-	<b>1,420</b>	-	-	-	-	-	-	<b>468,282</b>	
<b>Clean Energy Finance Corporation*</b>											
Outcome 1	20,197	-	484,177	-	-	-	-	-	-	504,374	
	<b>20,800</b>	-	<b>357,052</b>	-	-	-	-	-	-	<b>377,852</b>	
Total	20,197	-	484,177	-	-	-	-	-	-	504,374	
	<b>20,800</b>	-	<b>357,052</b>	-	-	-	-	-	-	<b>377,852</b>	

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Director of National Parks*</b>											
Outcome 1	135,996	-	33,670	-	-	-	-	-	-	-	169,666
	<i>114,663</i>	-	<i>36,961</i>	-	-	-	-	-	-	-	<i>151,624</i>
Equity Injections	-	30,933	-	-	-	-	-	-	-	-	30,933
	-	<i>72,588</i>	-	-	-	-	-	-	-	-	<i>72,588</i>
Total	135,996	30,933	33,670	-	-	-	-	-	-	-	200,599
	<i>114,663</i>	<i>72,588</i>	<i>36,961</i>	-	-	-	-	-	-	-	<i>224,212</i>
<b>Murray-Darling Basin Authority*</b>											
Outcome 1	66,529	-	136,417	-	-	-	-	-	-	-	202,946
	<i>85,825</i>	-	<i>128,681</i>	-	-	-	-	-	-	-	<i>214,506</i>
Total	66,529	-	136,417	-	-	-	-	-	-	-	202,946
	<i>85,825</i>	-	<i>128,681</i>	-	-	-	-	-	-	-	<i>214,506</i>
<b>Sydney Harbour Federation Trust*</b>											
Outcome 1	-	-	22,414	-	-	-	-	-	-	-	22,414
	<i>650</i>	-	<i>22,742</i>	-	-	-	-	-	-	-	<i>23,392</i>
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	<i>18,911</i>	-	-	-	-	-	-	-	-	<i>18,911</i>
Total	-	-	22,414	-	-	-	-	-	-	-	22,414
	<i>650</i>	<i>18,911</i>	<i>22,742</i>	-	-	-	-	-	-	-	<i>42,303</i>

### CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Bureau of Meteorology</b>											
Outcome 1	439,156	-	124,300	-	-	-	-	-	-	-	563,456
	<i>449,753</i>	<i>-</i>	<i>124,300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>574,053</i>
Equity Injections	-	28,199	-	-	-	-	-	-	-	-	28,199
	<i>-</i>	<i>30,794</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>30,794</i>
Total	439,156	28,199	124,300	-	-	-	-	-	-	-	591,655
	<i>449,753</i>	<i>30,794</i>	<i>124,300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>604,847</i>
<b>Clean Energy Regulator</b>											
Outcome 1	100,280	-	-	-	3,500	65,025	-	-	-	509	169,314
	<i>109,067</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,500</i>	<i>67,208</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>509</i>	<i>180,284</i>
Outcome 2	7,459	-	-	-	-	-	-	-	-	-	7,459
	<i>6,500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,500</i>
Total	107,739	-	-	-	3,500	65,025	-	-	-	509	176,773
	<i>115,567</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,500</i>	<i>67,208</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>509</i>	<i>186,784</i>
<b>Climate Change Authority</b>											
Outcome 1	14,023	-	-	-	-	-	-	-	-	-	14,023
	<i>13,886</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,886</i>
Total	14,023	-	-	-	-	-	-	-	-	-	14,023
	<i>13,886</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,886</i>

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Great Barrier Reef Marine Park Authority</b>											
Outcome 1	77,725	-	4,109	12,000	19,296	-	-	-	-	-	113,130
	<i>80,961</i>	-	<i>4,083</i>	<i>11,000</i>	<i>19,305</i>	-	-	-	-	-	<i>115,349</i>
Equity Injections	-	13,045	-	-	-	-	-	-	-	-	13,045
	-	<i>5,552</i>	-	-	-	-	-	-	-	-	<i>5,552</i>
Total	77,725	13,045	4,109	12,000	19,296	-	-	-	-	-	126,175
	<i>80,961</i>	<i>5,552</i>	<i>4,083</i>	<i>11,000</i>	<i>19,305</i>	-	-	-	-	-	<i>120,901</i>
<b>PORTFOLIO</b>	<b>2,248,875</b>	<b>92,190</b>	<b>1,571,739</b>	<b>12,000</b>	<b>195,104</b>	<b>1,669,161</b>	-	<b>1,300,307</b>	<b>671,836</b>	<b>7,761,212</b>	
<b>TOTAL</b>	<i>2,830,237</i>	<i>158,566</i>	<i>784,667</i>	<i>11,000</i>	<i>403,422</i>	<i>1,575,103</i>	-	<i>6,248,113</i>	<i>6,058</i>	<i>12,017,166</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## DEFENCE

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Defence</b>											
Outcome 1	317,883	-	-	-	-	-	-	-	-	-	317,883
	324,416	-	1,908	-	-	-	-	-	-	-	326,324
Outcome 2	43,532,946	-	982,448	-	114,222	-	-	-	4,935,117	-	49,564,733
	41,207,620	-	2,023,960	-	99,396	-	-	-	4,544,108	-	47,875,084
Equity Injections	-	12,274,359	-	-	-	-	-	-	-	-	12,274,359
	-	10,952,770	-	-	-	-	-	-	-	-	10,952,770
Total	43,850,829	12,274,359	982,448	-	114,222	-	-	-	4,935,117	-	62,156,975
	41,532,036	10,952,770	2,025,868	-	99,396	-	-	-	4,544,108	-	59,154,178
<b>Army and Air Force Canteen Service*</b>											
Outcome 1	-	-	34,458	-	-	-	-	-	-	-	34,458
	-	-	33,465	-	-	-	-	-	-	-	33,465
Total	-	-	34,458	-	-	-	-	-	-	-	34,458
	-	-	33,465	-	-	-	-	-	-	-	33,465
<b>Australian Military Forces Relief Trust Fund*</b>											
Outcome 1	-	-	844	-	-	-	-	-	-	-	844
	-	-	844	-	-	-	-	-	-	-	844
Total	-	-	844	-	-	-	-	-	-	-	844
	-	-	844	-	-	-	-	-	-	-	844

## DEFENCE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Strategic Policy Institute Limited#</b>											
Outcome 1	-	-	14,769	-	-	-	-	-	-	-	14,769
	-	-	14,955	-	-	-	-	-	-	-	14,955
Total	-	-	14,769	-	-	-	-	-	-	-	14,769
	-	-	14,955	-	-	-	-	-	-	-	14,955
<b>Defence Housing Australia*</b>											
Outcome 1	-	-	1,085,075	-	-	-	-	-	-	-	1,085,075
	-	-	877,189	-	-	-	-	-	-	-	877,189
Total	-	-	1,085,075	-	-	-	-	-	-	-	1,085,075
	-	-	877,189	-	-	-	-	-	-	-	877,189
<b>Royal Australian Air Force Veterans Residences Trust Fund*</b>											
Outcome 1	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656
Total	-	-	656	-	-	-	-	-	-	-	656
	-	-	656	-	-	-	-	-	-	-	656

## DEFENCE

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Royal Australian Air Force Welfare Trust Fund*</b>											
Outcome 1	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
Total	-	-	1,710	-	-	-	-	-	-	1,710	
	-	-	1,710	-	-	-	-	-	-	1,710	
<b>Royal Australian Navy Central Canteens Board (Royal Australian Navy Central Canteens Fund)*</b>											
Outcome 1	-	-	18,596	-	-	-	-	-	-	18,596	
	-	-	18,596	-	-	-	-	-	-	18,596	
Total	-	-	18,596	-	-	-	-	-	-	18,596	
	-	-	18,596	-	-	-	-	-	-	18,596	
<b>Royal Australian Navy Relief Trust Fund*</b>											
Outcome 1	-	-	810	-	-	-	-	-	-	810	
	-	-	720	-	-	-	-	-	-	720	
Total	-	-	810	-	-	-	-	-	-	810	
	-	-	720	-	-	-	-	-	-	720	

## DEFENCE

Agency Resourcing – 2025-2026  
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Signals Directorate</b>											
Outcome 1	1,778,497	-	3,064	-	-	-	-	-	-	1,781,561	
	<i>1,713,109</i>	<i>-</i>	<i>2,994</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,716,103</i>	
Equity Injections	-	699,859	-	-	-	-	-	-	-	699,859	
	<i>-</i>	<i>1,027,283</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,027,283</i>	
Total	1,778,497	699,859	3,064	-	-	-	-	-	-	2,481,420	
	<i>1,713,109</i>	<i>1,027,283</i>	<i>2,994</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,743,386</i>	
<b>Australian Submarine Agency</b>											
Outcome 1	388,788	-	-	-	-	-	-	-	-	388,788	
	<i>300,111</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>300,111</i>	
Equity Injections	-	8,806	-	-	-	-	-	-	-	8,806	
	<i>-</i>	<i>52,843</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>52,843</i>	
Total	388,788	8,806	-	-	-	-	-	-	-	397,594	
	<i>300,111</i>	<i>52,843</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>352,954</i>	

## DEFENCE

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
	\$'000	\$'000	\$'000	\$'000	\$'000	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation	\$'000	
<b>Department of Veterans' Affairs</b>											
Outcome 1	382,559	-	3,802	-	114,619	75,518	-	-	11,238,941	11,815,439	
	<i>383,014</i>	-	<i>3,922</i>	-	<i>115,335</i>	<i>86,481</i>	-	-	<i>9,680,723</i>	<i>10,269,475</i>	
Outcome 2	193,834	-	3,070	-	-	32,261	-	-	4,796,455	5,025,620	
	<i>208,383</i>	-	<i>2,770</i>	-	-	<i>33,726</i>	-	-	<i>4,631,518</i>	<i>4,876,397</i>	
Outcome 3	16,212	-	683	-	45	50,056	-	-	-	66,996	
	<i>15,996</i>	-	<i>621</i>	-	<i>45</i>	<i>46,893</i>	-	-	-	<i>63,555</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	193	-	-	-	-	-	-	-	193	
Administered Assets and Liabilities	-	-	-	-	-	-	-	593	-	593	
	-	-	-	-	-	-	-	<i>2,328</i>	-	<i>2,328</i>	
<b>Total</b>	592,605	-	7,555	-	114,664	157,835	-	593	16,035,396	16,908,648	
	<i>607,393</i>	<i>193</i>	<i>7,313</i>	-	<i>115,380</i>	<i>167,100</i>	-	<i>2,328</i>	<i>14,312,241</i>	<i>15,211,948</i>	

## DEFENCE

Agency Resourcing – 2025-2026  
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian War Memorial*</b>											
Outcome 1	50,451	-	8,170	-	-	-	-	-	-	58,621	
	<b>50,301</b>	-	<b>11,199</b>	-	-	-	-	-	-	<b>61,500</b>	
Equity Injections	-	84,666	-	-	-	-	-	-	-	84,666	
	-	<b>106,522</b>	-	-	-	-	-	-	-	<b>106,522</b>	
Total	50,451	84,666	8,170	-	-	-	-	-	-	143,287	
	<b>50,301</b>	<b>106,522</b>	<b>11,199</b>	-	-	-	-	-	-	<b>168,022</b>	
<b>PORTFOLIO</b>	<b>46,661,170</b>	<b>13,067,690</b>	<b>2,158,155</b>	-	<b>228,886</b>	<b>157,835</b>	-	<b>593</b>	<b>20,970,513</b>	<b>83,244,842</b>	
<b>TOTAL</b>	<b>44,202,950</b>	<b>12,139,611</b>	<b>2,995,509</b>	-	<b>214,776</b>	<b>167,100</b>	-	<b>2,328</b>	<b>18,856,349</b>	<b>78,578,623</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.  
b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.  
c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.



## EDUCATION

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Institute for Teaching and School Leadership Limited#</b>											
Outcome 1	-	-	13,602	-	-	-	-	-	-	-	13,602
	-	-	<b>18,339</b>	-	-	-	-	-	-	-	<b>18,339</b>
Total	-	-	13,602	-	-	-	-	-	-	-	13,602
	-	-	<b>18,339</b>	-	-	-	-	-	-	-	<b>18,339</b>
<b>Australian Research Council</b>											
Outcome 1	24,606	-	255	-	-	1,040,015	-	-	-	-	1,064,876
	<b>24,293</b>	-	<b>858</b>	-	-	<b>1,031,328</b>	-	-	-	-	<b>1,056,479</b>
Total	24,606	-	255	-	-	1,040,015	-	-	-	-	1,064,876
	<b>24,293</b>	-	<b>858</b>	-	-	<b>1,031,328</b>	-	-	-	-	<b>1,056,479</b>

**EDUCATION**  
 Agency Resourcing – 2025-2026  
 Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Tertiary Education Quality and Standards Agency</b>											
Outcome 1	23,161	-	655	-	-	-	-	-	-	200	24,016
	<b>25,605</b>	-	<b>655</b>	-	-	-	-	-	-	<b>200</b>	<b>26,460</b>
Total	23,161	-	655	-	-	-	-	-	-	200	24,016
	<b>25,605</b>	-	<b>655</b>	-	-	-	-	-	-	<b>200</b>	<b>26,460</b>
<b>PORTFOLIO</b>	<b>463,613</b>	<b>32,186</b>	<b>52,351</b>	-	<b>11,446</b>	<b>2,343,920</b>	<b>132,145</b>	-	-	<b>69,432,442</b>	<b>72,468,103</b>
<b>TOTAL</b>	<b>460,231</b>	<b>37,346</b>	<b>58,674</b>	-	<b>11,102</b>	<b>5,256,280</b>	<b>133,572</b>	-	-	<b>66,916,948</b>	<b>72,874,153</b>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Employment and Workplace Relations</b>											
Outcome 1	470,310	-	37,324	-	-	1,992,903	-	-	30	2,500,567	
	<i>483,015</i>	<i>-</i>	<i>71,299</i>	<i>-</i>	<i>-</i>	<i>1,898,674</i>	<i>-</i>	<i>-</i>	<i>30</i>	<i>2,453,018</i>	
Outcome 2	276,961	-	27,760	-	3,412	1,838,733	-	-	574,900	2,721,766	
	<i>353,124</i>	<i>-</i>	<i>53,643</i>	<i>-</i>	<i>3,292</i>	<i>1,903,082</i>	<i>-</i>	<i>-</i>	<i>537,815</i>	<i>2,850,956</i>	
Outcome 3	83,770	-	6,028	-	-	82,664	-	-	625,159	797,621	
	<i>86,706</i>	<i>-</i>	<i>11,312</i>	<i>-</i>	<i>-</i>	<i>95,306</i>	<i>-</i>	<i>-</i>	<i>634,104</i>	<i>827,428</i>	
Equity Injections	-	24,527	-	-	-	-	-	-	-	24,527	
	<i>-</i>	<i>69,831</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>69,831</i>	
Total	831,041	24,527	71,112	-	3,412	3,914,300	-	-	1,200,089	6,044,481	
	<i>922,845</i>	<i>69,831</i>	<i>136,254</i>	<i>-</i>	<i>3,292</i>	<i>3,897,062</i>	<i>-</i>	<i>-</i>	<i>1,171,949</i>	<i>6,201,233</i>	
<b>Comcare*</b>											
Outcome 1	6,240	-	421,488	-	-	-	-	-	-	427,728	
	<i>6,679</i>	<i>-</i>	<i>406,506</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>413,185</i>	
Total	6,240	-	421,488	-	-	-	-	-	-	427,728	
	<i>6,679</i>	<i>-</i>	<i>406,506</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>413,185</i>	

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Asbestos and Silica Safety and Eradication Agency</b>											
Outcome 1	5,927	-	-	-	-	-	-	-	-	5,927	
	<u>5,876</u>	-	-	-	-	-	-	-	-	<u>5,876</u>	
Total	5,927	-	-	-	-	-	-	-	-	5,927	
	<u>5,876</u>	-	-	-	-	-	-	-	-	<u>5,876</u>	
<b>Australian Skills Quality Authority</b>											
Outcome 1	59,641	-	-	-	-	-	-	-	357	59,998	
	<u>54,417</u>	-	-	-	-	-	-	-	357	<u>54,774</u>	
Total	59,641	-	-	-	-	-	-	-	357	59,998	
	<u>54,417</u>	-	-	-	-	-	-	-	357	<u>54,774</u>	
<b>Fair Work Commission</b>											
Outcome 1	114,029	-	210	-	-	-	-	-	500	114,739	
	<u>119,487</u>	-	210	-	-	-	-	-	500	<u>120,197</u>	
Total	114,029	-	210	-	-	-	-	-	500	114,739	
	<u>119,487</u>	-	210	-	-	-	-	-	500	<u>120,197</u>	

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Fair Work Ombudsman</b>											
Outcome 1	189,110	-	600	-	-	-	-	-	1,500	191,210	
	<b>183,744</b>	-	<b>600</b>	-	-	-	-	-	<b>1,500</b>	<b>185,844</b>	
Total	189,110	-	600	-	-	-	-	-	1,500	191,210	
	<b>183,744</b>	-	<b>600</b>	-	-	-	-	-	<b>1,500</b>	<b>185,844</b>	
<b>Safe Work Australia</b>											
Outcome 1	12,998	-	-	-	13,001	-	-	-	-	25,999	
	<b>12,572</b>	-	<b>139</b>	-	<b>12,573</b>	-	-	-	-	<b>25,284</b>	
Total	12,998	-	-	-	13,001	-	-	-	-	25,999	
	<b>12,572</b>	-	<b>139</b>	-	<b>12,573</b>	-	-	-	-	<b>25,284</b>	

### EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Seafarers Safety, Rehabilitation and Compensation Authority</b>										
Outcome 1	-	-	-	-	189	-	-	-	-	189
	-	-	-	-	183	-	-	-	-	183
Total	-	-	-	-	189	-	-	-	-	189
	-	-	-	-	183	-	-	-	-	183
<b>PORTFOLIO</b>	<b>1,218,986</b>	<b>24,527</b>	<b>493,410</b>	-	<b>16,602</b>	<b>3,914,300</b>	-	-	<b>1,202,446</b>	<b>6,870,271</b>
<b>TOTAL</b>	<b>1,305,620</b>	<b>69,831</b>	<b>543,709</b>	-	<b>16,048</b>	<b>3,897,062</b>	-	-	<b>1,174,306</b>	<b>7,006,576</b>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## FINANCE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Finance</b>											
Outcome 1	98,712	-	1,616	-	-	-	-	-	-	-	100,328
	<i>99,247</i>	<i>-</i>	<i>1,616</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,863</i>
Outcome 2	446,083	-	72,058	-	67,112,513	10,703	-	-	9,994,535	77,635,892	
	<i>392,604</i>	<i>-</i>	<i>124,814</i>	<i>-</i>	<i>69,200,111</i>	<i>10,832</i>	<i>-</i>	<i>-</i>	<i>9,609,394</i>	<i>79,337,755</i>	
Outcome 3	23,276	-	220	-	-	400,283	-	-	272,311	696,090	
	<i>26,591</i>	<i>-</i>	<i>220</i>	<i>-</i>	<i>-</i>	<i>428,574</i>	<i>-</i>	<i>-</i>	<i>354,835</i>	<i>810,220</i>	
Equity Injections	-	280,685	-	-	-	-	-	-	-	-	280,685
	<i>-</i>	<i>769,067</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>769,067</i>
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,933,506	-	2,933,506	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,041,567</i>	<i>-</i>	<i>1,041,567</i>	
<b>Total</b>	<b>568,071</b>	<b>280,685</b>	<b>73,894</b>	<b>-</b>	<b>67,112,513</b>	<b>410,986</b>	<b>-</b>	<b>2,933,506</b>	<b>10,266,846</b>	<b>81,646,501</b>	
	<i>518,442</i>	<i>769,067</i>	<i>126,650</i>	<i>-</i>	<i>69,200,111</i>	<i>439,406</i>	<i>-</i>	<i>1,041,567</i>	<i>9,964,229</i>	<i>82,059,472</i>	
<b>Commonwealth Superannuation Corporation*</b>											
Outcome 1	-	-	-	-	189,426	-	-	-	-	-	189,426
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>185,974</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>185,974</i>
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>189,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>189,426</b>	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>185,974</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>185,974</i>	

## FINANCE

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Electoral Commission</b>											
Outcome 1	549,902	-	11,038	16,116	-	-	-	-	-	577,056	
	<u>816,075</u>	-	<u>11,038</u>	<u>16,116</u>	-	-	-	-	<u>75,500</u>	<u>918,729</u>	
Total	549,902	-	11,038	16,116	-	-	-	-	-	577,056	
	<u>816,075</u>	-	<u>11,038</u>	<u>16,116</u>	-	-	-	-	<u>75,500</u>	<u>918,729</u>	
<b>Digital Transformation Agency</b>											
Outcome 1	52,799	-	6,440	-	405,262	-	-	-	-	464,501	
	<u>52,590</u>	-	<u>5,095</u>	-	<u>395,319</u>	-	-	-	-	<u>453,004</u>	
Total	52,799	-	6,440	-	405,262	-	-	-	-	464,501	
	<u>52,590</u>	-	<u>5,095</u>	-	<u>395,319</u>	-	-	-	-	<u>453,004</u>	
<b>Future Fund Management Agency</b>											
Outcome 1	-	-	-	-	690,786	-	-	-	-	690,786	
	-	-	-	-	<u>651,757</u>	-	-	-	-	<u>651,757</u>	
Total	-	-	-	-	690,786	-	-	-	-	690,786	
	-	-	-	-	<u>651,757</u>	-	-	-	-	<u>651,757</u>	

## FINANCE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Independent Parliamentary Expenses Authority</b>											
Outcome 1	9,307	-	-	-	-	47,253	-	-	36,414	92,974	
	<u>10,759</u>	-	-	-	-	<u>46,562</u>	-	-	<u>35,875</u>	<u>93,196</u>	
Total	9,307	-	-	-	-	47,253	-	-	36,414	92,974	
	<u>10,759</u>	-	-	-	-	<u>46,562</u>	-	-	<u>35,875</u>	<u>93,196</u>	

### FINANCE

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Parliamentary Workplace Support Service</b>										
Outcome 1	17,472	-	-	-	-	9,170	-	-	-	26,642
	18,501	-	-	-	-	82	-	6,536	-	25,119
Total	17,472	-	-	-	-	9,170	-	-	-	26,642
	18,501	-	-	-	-	82	-	6,536	-	25,119
<b>PORTFOLIO</b>	<b>1,197,551</b>	<b>280,685</b>	<b>91,372</b>	<b>16,116</b>	<b>68,397,987</b>	<b>467,409</b>	<b>-</b>	<b>2,933,506</b>	<b>10,303,260</b>	<b>83,687,886</b>
<b>TOTAL</b>	<b>1,416,367</b>	<b>769,067</b>	<b>142,783</b>	<b>16,116</b>	<b>70,433,161</b>	<b>486,050</b>	<b>-</b>	<b>1,048,103</b>	<b>10,075,604</b>	<b>84,387,251</b>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Foreign Affairs and Trade</b>											
Outcome 1	1,709,406	-	131,439	-	1,000	4,886,695	-	-	410,192	7,138,732	
	<i>1,677,264</i>	<i>-</i>	<i>131,439</i>	<i>-</i>	<i>1,000</i>	<i>4,876,452</i>	<i>-</i>	<i>-</i>	<i>371,833</i>	<i>7,057,988</i>	
Outcome 2	517,093	-	-	-	-	750	-	-	2,100	519,943	
	<i>558,008</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>750</i>	<i>-</i>	<i>-</i>	<i>2,100</i>	<i>560,858</i>	
Outcome 3	185,359	-	-	-	40,098	-	-	-	-	225,457	
	<i>179,446</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>39,698</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>219,144</i>	
Equity Injections	-	142,112	-	-	-	-	-	-	-	142,112	
	<i>-</i>	<i>177,265</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>177,265</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	36,500	-	36,500	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>286,932</i>	<i>-</i>	<i>286,932</i>	
<b>Total</b>	<b>2,411,858</b>	<b>142,112</b>	<b>131,439</b>	<b>-</b>	<b>41,098</b>	<b>4,887,445</b>	<b>-</b>	<b>36,500</b>	<b>412,292</b>	<b>8,062,744</b>	
	<i>2,414,718</i>	<i>177,265</i>	<i>131,439</i>	<i>-</i>	<i>40,698</i>	<i>4,877,202</i>	<i>-</i>	<i>286,932</i>	<i>373,933</i>	<i>8,302,187</i>	
<b>Tourism Australia*</b>											
Outcome 1	153,772	-	42,123	-	-	-	-	-	-	195,895	
	<i>153,564</i>	<i>-</i>	<i>40,761</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>194,325</i>	
<b>Total</b>	<b>153,772</b>	<b>-</b>	<b>42,123</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>195,895</b>	
	<i>153,564</i>	<i>-</i>	<i>40,761</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>194,325</i>	

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Centre for International Agricultural Research</b>											
Outcome 1	11,951	-	3,035	-	11,835	108,686	-	-	-	135,507	
	10,269	-	3,074	-	2,693	107,058	-	-	-	123,094	
Total	11,951	-	3,035	-	11,835	108,686	-	-	-	135,507	
	10,269	-	3,074	-	2,693	107,058	-	-	-	123,094	
<b>Australian Secret Intelligence Service</b>											
Outcome 1	552,170	-	30,998	-	-	-	-	-	-	583,168	
	467,675	-	31,123	-	-	-	-	-	-	498,798	
Equity Injections	-	76,583	-	-	-	-	-	-	-	76,583	
	-	40,975	-	-	-	-	-	-	-	40,975	
Total	552,170	76,583	30,998	-	-	-	-	-	-	659,751	
	467,675	40,975	31,123	-	-	-	-	-	-	539,773	

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Trade and Investment Commission</b>											
Outcome 1	256,568	-	25,422	-	-	113,850	-	-	-	-	395,840
	<i>264,803</i>	<i>-</i>	<i>25,422</i>	<i>-</i>	<i>-</i>	<i>164,050</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>454,275</i>
Outcome 2	11,436	-	1,000	-	-	-	-	-	-	-	12,436
	<i>11,427</i>	<i>-</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>12,427</i>
Equity Injections	-	2,734	-	-	-	-	-	-	-	-	2,734
	<i>-</i>	<i>13,733</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>13,733</i>
Total	268,004	2,734	26,422	-	-	113,850	-	-	-	-	411,010
	<i>276,230</i>	<i>13,733</i>	<i>26,422</i>	<i>-</i>	<i>-</i>	<i>164,050</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>480,435</i>
<b>PORTFOLIO</b>	<b>3,397,755</b>	<b>221,429</b>	<b>234,017</b>	<b>-</b>	<b>52,933</b>	<b>5,109,981</b>	<b>-</b>	<b>36,500</b>	<b>412,292</b>	<b>9,464,907</b>	
<b>TOTAL</b>	<b>3,322,456</b>	<b>231,973</b>	<b>232,819</b>	<b>-</b>	<b>43,391</b>	<b>5,148,310</b>	<b>-</b>	<b>286,932</b>	<b>373,933</b>	<b>9,639,814</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

### HEALTH AND AGED CARE

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Health and Aged Care</b>											
Outcome 1	586,667	-	33,670	-	231,391	8,266,916	-	-	2,058,377	11,177,021	
	<i>598,930</i>	-	<i>39,257</i>	-	<i>227,306</i>	<i>7,661,837</i>	-	-	<i>2,005,612</i>	<i>10,532,942</i>	
Outcome 2	225,289	-	-	-	-	1,998,832	-	-	8,391,907	10,616,028	
	<i>225,381</i>	-	-	-	-	<i>1,974,441</i>	-	-	<i>8,216,921</i>	<i>10,416,743</i>	
Outcome 3	809,463	-	-	-	-	6,539,935	-	-	36,139,032	43,488,430	
	<i>894,415</i>	-	-	-	-	<i>5,921,664</i>	-	-	<i>32,793,650</i>	<i>39,609,729</i>	
Outcome 4	13,047	-	-	-	-	158,846	-	-	-	171,893	
	<i>13,028</i>	-	-	-	-	<i>166,158</i>	-	-	-	<i>179,186</i>	
Equity Injections	-	141,628	-	-	-	-	-	-	-	141,628	
	-	<i>16,014</i>	-	-	-	-	-	-	-	<i>16,014</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	299,364	-	299,364	
	-	-	-	-	-	-	-	<i>100,213</i>	-	<i>100,213</i>	
Total	1,634,466	141,628	33,670	-	231,391	16,964,529	-	299,364	46,589,316	65,894,364	
	<i>1,731,754</i>	<i>16,014</i>	<i>39,257</i>	-	<i>227,306</i>	<i>15,724,100</i>	-	<i>100,213</i>	<i>43,016,183</i>	<i>60,854,827</i>	

## HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Commission on Safety and Quality in Health Care*</b>											
Outcome 1	-	-	33,110	-	-	-	-	-	-	33,110	
	-	-	<b>33,198</b>	-	-	-	-	-	-	<b>33,198</b>	
Total	-	-	33,110	-	-	-	-	-	-	33,110	
	-	-	<b>33,198</b>	-	-	-	-	-	-	<b>33,198</b>	
<b>Australian Digital Health Agency*</b>											
Outcome 1	302,513	-	37,250	-	-	-	-	-	-	339,763	
	<b>286,896</b>	-	<b>32,250</b>	-	-	-	-	-	-	<b>319,146</b>	
Equity Injections	-	18,240	-	-	-	-	-	-	-	18,240	
	-	<b>45,773</b>	-	-	-	-	-	-	-	<b>45,773</b>	
Total	302,513	18,240	37,250	-	-	-	-	-	-	358,003	
	<b>286,896</b>	<b>45,773</b>	<b>32,250</b>	-	-	-	-	-	-	<b>364,919</b>	
<b>Australian Institute of Health and Welfare*</b>											
Outcome 1	36,547	-	81,000	-	-	-	-	-	-	117,547	
	<b>36,489</b>	-	<b>81,530</b>	-	-	-	-	-	-	<b>118,019</b>	
Total	36,547	-	81,000	-	-	-	-	-	-	117,547	
	<b>36,489</b>	-	<b>81,530</b>	-	-	-	-	-	-	<b>118,019</b>	

### HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Sports Commission*</b>											
Outcome 1	449,037	-	20,223	-	-	-	-	-	-	-	469,260
	449,257	-	30,097	-	-	-	-	-	-	-	479,354
Equity Injections	-	710	-	-	-	-	-	-	-	-	710
	-	355	-	-	-	-	-	-	-	-	355
Total	449,037	710	20,223	-	-	-	-	-	-	-	469,970
	449,257	355	30,097	-	-	-	-	-	-	-	479,709
<b>Australian Sports Foundation Limited#</b>											
Outcome 1	-	-	128,098	-	-	-	-	-	-	-	128,098
	-	-	111,098	-	-	-	-	-	-	-	111,098
Total	-	-	128,098	-	-	-	-	-	-	-	128,098
	-	-	111,098	-	-	-	-	-	-	-	111,098
<b>Food Standards Australia New Zealand*</b>											
Outcome 1	18,015	-	5,393	-	-	-	-	-	-	-	23,408
	17,855	-	4,200	-	-	-	-	-	-	-	22,055
Total	18,015	-	5,393	-	-	-	-	-	-	-	23,408
	17,855	-	4,200	-	-	-	-	-	-	-	22,055

## HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Independent Health and Aged Care Pricing Authority*</b>											
Outcome 1	-	-	57,929	-	-	-	-	-	-	-	57,929
	-	-	59,752	-	-	-	-	-	-	-	59,752
Total	-	-	57,929	-	-	-	-	-	-	-	57,929
	-	-	59,752	-	-	-	-	-	-	-	59,752
<b>Aged Care Quality and Safety Commission</b>											
Outcome 1	338,996	-	1,734	-	-	-	-	-	-	-	340,730
	305,036	-	12,854	-	-	-	-	-	-	-	317,890
Equity Injections	-	50	-	-	-	-	-	-	-	-	50
	-	150	-	-	-	-	-	-	-	-	150
Total	338,996	50	1,734	-	-	-	-	-	-	-	340,780
	305,036	150	12,854	-	-	-	-	-	-	-	318,040
<b>Australian National Preventive Health Agency</b>											
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-

### HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Organ and Tissue Donation and Transplantation Authority</b>											
Outcome 1	7,252	-	-	-	-	52,833	-	-	-	60,085	
	7,187	-	-	-	-	51,906	-	-	-	59,093	
Total	7,252	-	-	-	-	52,833	-	-	-	60,085	
	7,187	-	-	-	-	51,906	-	-	-	59,093	
<b>Australian Radiation Protection and Nuclear Safety Agency</b>											
Outcome 1	24,637	-	-	-	15,431	-	-	-	-	40,068	
	26,151	-	-	-	14,993	-	-	-	-	41,144	
Equity Injections	-	1,820	-	-	-	-	-	-	-	1,820	
	-	-	-	-	-	-	-	-	-	-	
Total	24,637	1,820	-	-	15,431	-	-	-	-	41,888	
	26,151	-	-	-	14,993	-	-	-	-	41,144	
<b>Cancer Australia</b>											
Outcome 1	13,456	-	2,512	-	-	33,199	-	-	-	49,167	
	14,194	-	3,083	-	-	34,362	-	-	-	51,639	
Total	13,456	-	2,512	-	-	33,199	-	-	-	49,167	
	14,194	-	3,083	-	-	34,362	-	-	-	51,639	

## HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Blood Authority</b>											
Outcome 1	9,257	-	450	-	2,135,363	10,171	-	-	-	2,155,241	
	<u>9,102</u>	<u>-</u>	<u>450</u>	<u>-</u>	<u>1,857,726</u>	<u>8,429</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,875,707</u>	
Total	9,257	-	450	-	2,135,363	10,171	-	-	-	2,155,241	
	<u>9,102</u>	<u>-</u>	<u>450</u>	<u>-</u>	<u>1,857,726</u>	<u>8,429</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,875,707</u>	
<b>National Health and Medical Research Council</b>											
Outcome 1	46,156	-	5,974	-	10,000	973,172	-	-	-	1,035,302	
	<u>38,438</u>	<u>-</u>	<u>19,720</u>	<u>-</u>	<u>10,000</u>	<u>953,872</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,022,030</u>	
Total	46,156	-	5,974	-	10,000	973,172	-	-	-	1,035,302	
	<u>38,438</u>	<u>-</u>	<u>19,720</u>	<u>-</u>	<u>10,000</u>	<u>953,872</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,022,030</u>	
<b>National Health Funding Body</b>											
Outcome 1	6,954	-	-	-	-	-	-	-	-	6,954	
	<u>6,879</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,879</u>	
Total	6,954	-	-	-	-	-	-	-	-	6,954	
	<u>6,879</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,879</u>	

### HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Inspector-General of Aged Care</b>											
Outcome 1	6,256	-	-	-	-	-	-	-	-	6,256	
	8,887	-	-	-	-	-	-	-	-	8,887	
Equity Injections	-	900	-	-	-	-	-	-	-	900	
	-	7,261	-	-	-	-	-	-	-	7,261	
<b>Total</b>	<b>6,256</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,156</b>	
	<b>8,887</b>	<b>7,261</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,148</b>	
<b>Professional Services Review</b>											
Outcome 1	16,345	-	-	-	-	-	-	-	-	16,345	
	16,182	-	-	-	-	-	-	-	-	16,182	
<b>Total</b>	<b>16,345</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,345</b>	
	<b>16,182</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,182</b>	

## HEALTH AND AGED CARE

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Sport Integrity Australia</b>											
Outcome 1	43,259	-	1,986	-	-	4,746	-	-	-	-	49,991
	<u>42,783</u>	-	<u>1,986</u>	-	-	<u>4,684</u>	-	-	-	-	<u>49,453</u>
Total	43,259	-	1,986	-	-	4,746	-	-	-	-	49,991
	<u>42,783</u>	-	<u>1,986</u>	-	-	<u>4,684</u>	-	-	-	-	<u>49,453</u>
<b>PORTFOLIO</b>	<b>2,953,146</b>	<b>163,348</b>	<b>409,329</b>	-	<b>2,392,185</b>	<b>18,038,650</b>	-	<b>299,364</b>	<b>46,589,316</b>	<b>70,845,338</b>	
<b>TOTAL</b>	<b>2,997,090</b>	<b>69,553</b>	<b>429,475</b>	-	<b>2,110,025</b>	<b>16,777,353</b>	-	<b>100,213</b>	<b>43,016,183</b>	<b>65,499,892</b>	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

**HOME AFFAIRS**  
 Agency Resourcing – 2025-2026  
 Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Home Affairs</b>											
Outcome 1	252,144	-	26,420	-	-	118,224	-	-	-	396,788	
	261,458	-	39,002	-	-	108,766	-	-	600	409,826	
Outcome 2	1,106,224	-	123,147	-	-	1,259,962	-	-	-	2,489,333	
	1,186,652	-	155,872	-	-	1,320,342	-	-	-	2,662,866	
Outcome 3	2,434,986	-	78,810	-	-	973,435	-	-	730,000	4,217,231	
	2,297,253	-	113,042	-	-	894,830	-	-	870,000	4,175,125	
Equity Injections	-	57,606	-	-	-	-	-	-	-	57,606	
	-	116,874	-	-	-	-	-	-	-	116,874	
Administered Assets and Liabilities	-	-	-	-	-	-	-	131,821	-	131,821	
	-	-	-	-	-	-	-	64,949	-	64,949	
<b>Total</b>	<b>3,793,354</b>	<b>57,606</b>	<b>228,377</b>	<b>-</b>	<b>-</b>	<b>2,351,621</b>	<b>-</b>	<b>131,821</b>	<b>730,000</b>	<b>7,292,779</b>	
	<b>3,745,363</b>	<b>116,874</b>	<b>307,916</b>	<b>-</b>	<b>-</b>	<b>2,323,938</b>	<b>-</b>	<b>64,949</b>	<b>870,600</b>	<b>7,429,640</b>	

## HOME AFFAIRS

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	External Revenue(a) \$'000	Special Appropriation \$'000	Special Accounts(b) \$'000	Appropriation Bill No.2			Special Appropriation \$'000		
						Appropriation Bill No. 1 \$'000	SPPs \$'000	Other(c) \$'000			
<b>National Emergency Management Agency</b>											
Outcome 1	135,307	-	-	-	-	120,464	-	-	11,000	266,771	
	<b>151,701</b>	-	-	-	-	<b>187,389</b>	-	-	<b>192,460</b>	<b>531,550</b>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<b>791</b>	-	-	-	-	-	-	-	<b>791</b>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	7,888	-	7,888	
	-	-	-	-	-	-	-	<b>15,420</b>	-	<b>15,420</b>	
Total	135,307	-	-	-	-	120,464	-	7,888	11,000	274,659	
	<b>151,701</b>	<b>791</b>	-	-	-	<b>187,389</b>	-	<b>15,420</b>	<b>192,460</b>	<b>547,761</b>	
<b>PORTFOLIO</b>	<b>3,928,661</b>	<b>57,606</b>	<b>228,377</b>	-	-	<b>2,472,085</b>	-	<b>139,709</b>	<b>741,000</b>	<b>7,567,438</b>	
<b>TOTAL</b>	<b>3,897,064</b>	<b>117,665</b>	<b>307,916</b>	-	-	<b>2,511,327</b>	-	<b>80,369</b>	<b>1,063,060</b>	<b>7,977,401</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Industry, Science and Resources</b>											
Outcome 1	665,884	-	88,871	-	69,861	1,050,029	-	-	54,624	1,929,269	
	<b>680,737</b>	<b>-</b>	<b>110,206</b>	<b>-</b>	<b>66,858</b>	<b>1,485,371</b>	<b>-</b>	<b>-</b>	<b>51,582</b>	<b>2,394,754</b>	
Equity Injections	-	58,046	-	-	-	-	-	-	-	58,046	
	-	<b>73,848</b>	-	-	-	-	-	-	-	<b>73,848</b>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,037	-	1,037	
	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>665,884</b>	<b>58,046</b>	<b>88,871</b>	<b>-</b>	<b>69,861</b>	<b>1,050,029</b>	<b>-</b>	<b>1,037</b>	<b>54,624</b>	<b>1,988,352</b>	
	<b>680,737</b>	<b>73,848</b>	<b>110,206</b>	<b>-</b>	<b>66,858</b>	<b>1,485,371</b>	<b>-</b>	<b>-</b>	<b>51,582</b>	<b>2,468,602</b>	
<b>Australian Nuclear Science and Technology Organisation*</b>											
Outcome 1	384,299	-	152,950	-	-	-	-	-	-	537,249	
	<b>268,464</b>	<b>-</b>	<b>142,792</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>411,256</b>	
Equity Injections	-	89,306	-	-	-	-	-	-	-	89,306	
	-	<b>70,711</b>	-	-	-	-	-	-	-	<b>70,711</b>	
<b>Total</b>	<b>384,299</b>	<b>89,306</b>	<b>152,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>626,555</b>	
	<b>268,464</b>	<b>70,711</b>	<b>142,792</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>481,967</b>	

## INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Commonwealth Scientific and Industrial Research Organisation*</b>											
Outcome 1	983,124	-	756,795	-	-	-	-	-	-	-	1,739,919
	<u>916,459</u>	-	<u>741,025</u>	-	-	-	-	-	-	-	<u>1,657,484</u>
Equity Injections	-	20,956	-	-	-	-	-	-	-	-	20,956
	-	<u>50,100</u>	-	-	-	-	-	-	-	-	<u>50,100</u>
Total	983,124	20,956	756,795	-	-	-	-	-	-	-	1,760,875
	<u>916,459</u>	<u>50,100</u>	<u>741,025</u>	-	-	-	-	-	-	-	<u>1,707,584</u>
<b>National Offshore Petroleum Safety and Environmental Management Authority*</b>											
Outcome 1	1,755	-	58,642	-	-	-	-	-	-	-	60,397
	<u>21,306</u>	-	<u>63,926</u>	-	-	-	-	-	-	-	<u>85,232</u>
Total	1,755	-	58,642	-	-	-	-	-	-	-	60,397
	<u>21,306</u>	-	<u>63,926</u>	-	-	-	-	-	-	-	<u>85,232</u>
<b>National Reconstruction Fund Corporation*</b>											
Outcome 1	14,200	-	27,622	-	-	-	-	-	-	-	41,822
	<u>18,000</u>	-	<u>19,427</u>	-	-	-	-	-	-	-	<u>37,427</u>
Total	14,200	-	27,622	-	-	-	-	-	-	-	41,822
	<u>18,000</u>	-	<u>19,427</u>	-	-	-	-	-	-	-	<u>37,427</u>

## INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Geoscience Australia</b>										
Outcome 1	352,466	-	31,146	-	-	19	-	-	-	383,631
	341,872	-	32,658	-	-	19	-	-	-	374,549
Equity Injections	-	24,626	-	-	-	-	-	-	-	24,626
	-	5,739	-	-	-	-	-	-	-	5,739
<b>Total</b>	<b>352,466</b>	<b>24,626</b>	<b>31,146</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>408,257</b>
	<b>341,872</b>	<b>5,739</b>	<b>32,658</b>	<b>-</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>380,288</b>

## INDUSTRY, SCIENCE AND RESOURCES

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>IP Australia</b>											
Outcome 1	382	-	-	-	284,264	-	-	-	-	-	284,646
	<i>380</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>272,307</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>272,687</i>
Total	382	-	-	-	284,264	-	-	-	-	-	284,646
	<i>380</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>272,307</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>272,687</i>
<b>PORTFOLIO</b>	<b>2,402,110</b>	<b>192,934</b>	<b>1,116,026</b>	-	<b>354,125</b>	<b>1,050,048</b>	-	<b>1,037</b>	<b>54,624</b>	<b>5,170,904</b>	
<b>TOTAL</b>	<i>2,247,218</i>	<i>200,398</i>	<i>1,110,034</i>	<i>-</i>	<i>339,165</i>	<i>1,485,390</i>	<i>-</i>	<i>-</i>	<i>51,582</i>	<i>5,433,787</i>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>											
Outcome 1	83,432 86,423	- -	- -	- -	- -	17,984 16,430	821,397 649,516	- -	- -	- -	922,813 752,369
Outcome 2	189,818 227,599	- -	3,612 3,612	- -	- -	468,279 429,004	- -	- -	263,843 262,487	- -	925,552 922,702
Outcome 3	67,801 89,406	- -	- -	- -	- -	571,127 645,054	270,000 269,721	- -	4,498,433 1,059,182	- -	5,407,361 2,063,363
Outcome 4	31,368 30,991	- -	- -	- -	21,058 20,516	206,344 284,459	- -	- -	- 50	- -	258,770 336,016
Outcome 5	102,428 102,667	- -	1,700 1,700	- -	- -	272,736 377,242	- -	- -	- -	- -	376,864 481,609
Outcome 6	52,701 53,029	- -	4,554 4,554	- -	3,876 3,876	300,541 324,447	- -	- -	- -	- -	361,672 385,906
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	2,827,458 3,973,949	- -	- -	2,827,458 3,973,949
<b>Total</b>	<b>527,548 590,115</b>	<b>- -</b>	<b>9,866 9,866</b>	<b>- -</b>	<b>24,934 24,392</b>	<b>1,837,011 2,076,636</b>	<b>1,091,397 919,237</b>	<b>2,827,458 3,973,949</b>	<b>4,762,276 1,321,719</b>	<b>- -</b>	<b>11,080,490 8,915,914</b>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2				Special Appropriation	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Broadcasting Corporation*</b>											
Outcome 1	1,229,214	-	107,786	-	-	-	-	-	-	-	1,337,000
	<i>1,196,101</i>	<i>-</i>	<i>114,988</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,311,089</i>
Total	1,229,214	-	107,786	-	-	-	-	-	-	-	1,337,000
	<i>1,196,101</i>	<i>-</i>	<i>114,988</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,311,089</i>
<b>Australian Film, Television and Radio School*</b>											
Outcome 1	28,322	-	10,139	-	-	-	-	-	-	-	38,461
	<i>27,944</i>	<i>-</i>	<i>10,533</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>38,477</i>
Total	28,322	-	10,139	-	-	-	-	-	-	-	38,461
	<i>27,944</i>	<i>-</i>	<i>10,533</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>38,477</i>
<b>Australian Maritime Safety Authority*</b>											
Outcome 1	102,159	-	153,904	-	-	-	-	-	-	-	256,063
	<i>86,218</i>	<i>-</i>	<i>148,844</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>235,062</i>
Total	102,159	-	153,904	-	-	-	-	-	-	-	256,063
	<i>86,218</i>	<i>-</i>	<i>148,844</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>235,062</i>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian National Maritime Museum*</b>											
Outcome 1	24,959	-	11,394	-	-	-	-	-	-	-	36,353
	<b>24,882</b>	-	<b>10,508</b>	-	-	-	-	-	-	-	<b>35,390</b>
Equity Injections	-	1,921	-	-	-	-	-	-	-	-	1,921
	-	<b>4,608</b>	-	-	-	-	-	-	-	-	<b>4,608</b>
Total	24,959	1,921	11,394	-	-	-	-	-	-	-	38,274
	<b>24,882</b>	<b>4,608</b>	<b>10,508</b>	-	-	-	-	-	-	-	<b>39,998</b>
<b>Bundanon Trust#</b>											
Outcome 1	-	-	12,979	-	-	-	-	-	-	-	12,979
	-	-	<b>13,736</b>	-	-	-	-	-	-	-	<b>13,736</b>
Total	-	-	12,979	-	-	-	-	-	-	-	12,979
	-	-	<b>13,736</b>	-	-	-	-	-	-	-	<b>13,736</b>
<b>Civil Aviation Safety Authority*</b>											
Outcome 1	54,825	-	150,253	-	-	-	-	-	-	-	205,078
	<b>41,494</b>	-	<b>152,509</b>	-	-	-	-	-	-	-	<b>194,003</b>
Total	54,825	-	150,253	-	-	-	-	-	-	-	205,078
	<b>41,494</b>	-	<b>152,509</b>	-	-	-	-	-	-	-	<b>194,003</b>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2				Special Appropriation	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Creative Australia*</b>											
Outcome 1	311,964	-	6,050	-	-	-	-	-	-	-	318,014
	<u>289,649</u>	-	<u>16,989</u>	-	-	-	-	-	-	-	<u>306,638</u>
Total	311,964	-	6,050	-	-	-	-	-	-	-	318,014
	<u>289,649</u>	-	<u>16,989</u>	-	-	-	-	-	-	-	<u>306,638</u>
<b>High Speed Rail Authority*</b>											
Outcome 1	7,606	-	714	-	-	-	-	-	-	-	8,320
	<u>55,102</u>	-	-	-	-	-	-	-	-	-	<u>55,102</u>
Total	7,606	-	714	-	-	-	-	-	-	-	8,320
	<u>55,102</u>	-	-	-	-	-	-	-	-	-	<u>55,102</u>
<b>Infrastructure Australia*</b>											
Outcome 1	13,395	-	458	-	-	-	-	-	-	-	13,853
	<u>13,247</u>	-	<u>746</u>	-	-	-	-	-	-	-	<u>13,993</u>
Total	13,395	-	458	-	-	-	-	-	-	-	13,853
	<u>13,247</u>	-	<u>746</u>	-	-	-	-	-	-	-	<u>13,993</u>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Film and Sound Archive of Australia*</b>											
Outcome 1	41,890	-	3,257	-	-	-	-	-	-	45,147	
	<b>40,839</b>	-	<b>3,859</b>	-	-	-	-	-	-	<b>44,698</b>	
Equity Injections	-	1,736	-	-	-	-	-	-	-	1,736	
	-	<b>6,983</b>	-	-	-	-	-	-	-	<b>6,983</b>	
<b>Total</b>	<b>41,890</b>	<b>1,736</b>	<b>3,257</b>	-	-	-	-	-	-	<b>46,883</b>	
	<b>40,839</b>	<b>6,983</b>	<b>3,859</b>	-	-	-	-	-	-	<b>51,681</b>	
<b>National Gallery of Australia*</b>											
Outcome 1	72,666	-	25,491	-	-	-	-	-	-	98,157	
	<b>69,917</b>	-	<b>20,548</b>	-	-	-	-	-	-	<b>90,465</b>	
Equity Injections	-	22,709	-	-	-	-	-	-	-	22,709	
	-	<b>42,243</b>	-	-	-	-	-	-	-	<b>42,243</b>	
<b>Total</b>	<b>72,666</b>	<b>22,709</b>	<b>25,491</b>	-	-	-	-	-	-	<b>120,866</b>	
	<b>69,917</b>	<b>42,243</b>	<b>20,548</b>	-	-	-	-	-	-	<b>132,708</b>	

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Library of Australia*</b>											
Outcome 1	76,889	-	13,728	-	-	-	-	-	-	-	90,617
	<b>86,219</b>	-	<b>16,197</b>	-	-	-	-	-	-	-	<b>102,416</b>
Equity Injections	-	10,353	-	-	-	-	-	-	-	-	10,353
	-	<b>26,733</b>	-	-	-	-	-	-	-	-	<b>26,733</b>
Total	76,889	10,353	13,728	-	-	-	-	-	-	-	100,970
	<b>86,219</b>	<b>26,733</b>	<b>16,197</b>	-	-	-	-	-	-	-	<b>129,149</b>
<b>National Museum of Australia*</b>											
Outcome 1	55,422	-	11,579	-	-	-	-	-	-	-	67,001
	<b>55,192</b>	-	<b>13,214</b>	-	-	-	-	-	-	-	<b>68,406</b>
Equity Injections	-	2,120	-	-	-	-	-	-	-	-	2,120
	-	<b>12,140</b>	-	-	-	-	-	-	-	-	<b>12,140</b>
Total	55,422	2,120	11,579	-	-	-	-	-	-	-	69,121
	<b>55,192</b>	<b>12,140</b>	<b>13,214</b>	-	-	-	-	-	-	-	<b>80,546</b>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Portrait Gallery of Australia*</b>											
Outcome 1	19,489	-	4,608	-	-	-	-	-	-	24,097	
	<u>19,181</u>	-	<u>4,396</u>	-	-	-	-	-	-	<u>23,577</u>	
Equity Injections	-	214	-	-	-	-	-	-	-	214	
	-	<u>211</u>	-	-	-	-	-	-	-	<u>211</u>	
Total	19,489	214	4,608	-	-	-	-	-	-	24,311	
	<u>19,181</u>	<u>211</u>	<u>4,396</u>	-	-	-	-	-	-	<u>23,788</u>	
<b>National Transport Commission*</b>											
Outcome 1	6,423	-	12,274	-	-	-	-	-	-	18,697	
	<u>6,746</u>	-	<u>12,954</u>	-	-	-	-	-	-	<u>19,700</u>	
Total	6,423	-	12,274	-	-	-	-	-	-	18,697	
	<u>6,746</u>	-	<u>12,954</u>	-	-	-	-	-	-	<u>19,700</u>	
<b>Northern Australia Infrastructure Facility*</b>											
Outcome 1	22,212	-	2,315	-	-	-	-	-	-	24,527	
	<u>21,782</u>	-	-	-	-	-	-	-	-	<u>21,782</u>	
Total	22,212	-	2,315	-	-	-	-	-	-	24,527	
	<u>21,782</u>	-	-	-	-	-	-	-	-	<u>21,782</u>	

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
						Appropriation Bill No.2				Special Appropriation	
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Old Parliament House*</b>											
Outcome 1	22,846	-	3,813	-	-	-	-	-	-	-	26,659
	<u>22,290</u>	-	<u>3,834</u>	-	-	-	-	-	-	-	<u>26,124</u>
Equity Injections	-	219	-	-	-	-	-	-	-	-	219
	-	<u>5,318</u>	-	-	-	-	-	-	-	-	<u>5,318</u>
Total	22,846	219	3,813	-	-	-	-	-	-	-	26,878
	<u>22,290</u>	<u>5,318</u>	<u>3,834</u>	-	-	-	-	-	-	-	<u>31,442</u>
<b>Screen Australia*</b>											
Outcome 1	13,352	-	80,444	-	-	-	-	-	-	-	93,796
	<u>13,226</u>	-	<u>80,974</u>	-	-	-	-	-	-	-	<u>94,200</u>
Total	13,352	-	80,444	-	-	-	-	-	-	-	93,796
	<u>13,226</u>	-	<u>80,974</u>	-	-	-	-	-	-	-	<u>94,200</u>
<b>Special Broadcasting Service Corporation*</b>											
Outcome 1	359,168	-	177,017	-	-	-	-	-	-	-	536,185
	<u>350,311</u>	-	<u>158,344</u>	-	-	-	-	-	-	-	<u>508,655</u>
Total	359,168	-	177,017	-	-	-	-	-	-	-	536,185
	<u>350,311</u>	-	<u>158,344</u>	-	-	-	-	-	-	-	<u>508,655</u>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Communications and Media Authority</b>											
Outcome 1	182,761	-	290	-	50	2,500	-	-	8,300	193,901	
	<i>174,507</i>	-	<i>1,542</i>	-	<i>50</i>	<i>2,000</i>	-	-	<i>8,300</i>	<i>186,399</i>	
Total	182,761	-	290	-	50	2,500	-	-	8,300	193,901	
	<i>174,507</i>	-	<i>1,542</i>	-	<i>50</i>	<i>2,000</i>	-	-	<i>8,300</i>	<i>186,399</i>	
<b>Australian Transport Safety Bureau</b>											
Outcome 1	26,963	-	1,469	-	-	-	-	-	-	28,432	
	<i>26,691</i>	-	<i>1,469</i>	-	-	-	-	-	-	<i>28,160</i>	
Total	26,963	-	1,469	-	-	-	-	-	-	28,432	
	<i>26,691</i>	-	<i>1,469</i>	-	-	-	-	-	-	<i>28,160</i>	
<b>National Archives of Australia</b>											
Outcome 1	97,845	-	2,208	-	-	-	-	-	-	100,053	
	<i>93,558</i>	-	<i>2,204</i>	-	-	-	-	-	-	<i>95,762</i>	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	<i>12,075</i>	-	-	-	-	-	-	-	<i>12,075</i>	
Total	97,845	-	2,208	-	-	-	-	-	-	100,053	
	<i>93,558</i>	<i>12,075</i>	<i>2,204</i>	-	-	-	-	-	-	<i>107,837</i>	

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>National Capital Authority</b>											
Outcome 1	10,967	-	3,489	-	-	38,366	-	-	25	52,847	
	<i>11,045</i>	-	<i>3,565</i>	-	-	<i>36,606</i>	-	-	25	<i>51,241</i>	
Administered Assets and Liabilities	-	-	-	-	-	-	-	22,940	-	22,940	
	-	-	-	-	-	-	-	<i>12,758</i>	-	<i>12,758</i>	
Total	10,967	-	3,489	-	-	38,366	-	22,940	25	75,787	
	<i>11,045</i>	-	<i>3,565</i>	-	-	<i>36,606</i>	-	<i>12,758</i>	25	<i>63,999</i>	
<b>PORTFOLIO</b>	<b>3,308,885</b>	<b>39,272</b>	<b>805,525</b>	-	<b>24,984</b>	<b>1,877,877</b>	<b>1,091,397</b>	<b>2,850,398</b>	<b>4,770,601</b>	<b>14,768,939</b>	
<b>TOTAL</b>	<b>3,316,256</b>	<b>110,311</b>	<b>801,819</b>	-	<b>24,442</b>	<b>2,115,242</b>	<b>919,237</b>	<b>3,986,707</b>	<b>1,330,044</b>	<b>12,604,058</b>	

a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.

b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.

c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

**PRIME MINISTER AND CABINET**

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of the Prime Minister and Cabinet</b>											
Outcome 1	270,773	-	30,536	-	-	67,238	-	-	10	368,557	
	249,916	-	32,747	-	-	48,392	-	-	10	331,065	
Total	270,773	-	30,536	-	-	67,238	-	-	10	368,557	
	249,916	-	32,747	-	-	48,392	-	-	10	331,065	
<b>Aboriginal Hostels Limited#</b>											
Outcome 1	47,152	-	26,768	-	-	-	-	-	-	73,920	
	44,416	-	28,278	-	-	-	-	-	-	72,694	
Equity Injections	-	-	-	-	-	-	-	-	-	-	
	-	2,357	-	-	-	-	-	-	-	2,357	
Total	47,152	-	26,768	-	-	-	-	-	-	73,920	
	44,416	2,357	28,278	-	-	-	-	-	-	75,051	

## PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Institute of Aboriginal and Torres Strait Islander Studies*</b>											
Outcome 1	25,135	-	8,513	-	-	-	-	-	-	-	33,648
	29,343	-	10,679	-	-	-	-	-	-	-	40,022
Equity Injections	-	127	-	-	-	-	-	-	-	-	127
	-	3,043	-	-	-	-	-	-	-	-	3,043
Total	25,135	127	8,513	-	-	-	-	-	-	-	33,775
	29,343	3,043	10,679	-	-	-	-	-	-	-	43,065
<b>Indigenous Business Australia*</b>											
Outcome 1	11,144	-	245,209	-	-	-	-	-	-	-	256,353
	11,885	-	248,658	-	-	-	-	-	-	-	260,543
Equity Injections	-	22,850	-	-	-	-	-	-	-	-	22,850
	-	22,850	-	-	-	-	-	-	-	-	22,850
Total	11,144	22,850	245,209	-	-	-	-	-	-	-	279,203
	11,885	22,850	248,658	-	-	-	-	-	-	-	283,393

**PRIME MINISTER AND CABINET**

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Indigenous Land and Sea Corporation*</b>											
Outcome 1	10,256	-	90,249	-	-	-	-	-	-	100,505	
	<i>10,087</i>	-	<i>88,532</i>	-	-	-	-	-	-	<i>98,619</i>	
Total	10,256	-	90,249	-	-	-	-	-	-	100,505	
	<i>10,087</i>	-	<i>88,532</i>	-	-	-	-	-	-	<i>98,619</i>	
<b>National Australia Day Council Limited#</b>											
Outcome 1	-	-	17,400	-	-	-	-	-	-	17,400	
	-	-	<i>17,277</i>	-	-	-	-	-	-	<i>17,277</i>	
Total	-	-	17,400	-	-	-	-	-	-	17,400	
	-	-	<i>17,277</i>	-	-	-	-	-	-	<i>17,277</i>	
<b>Northern Territory Aboriginal Investment Corporation*</b>											
Outcome 1	-	-	88,402	-	-	-	-	-	-	88,402	
	-	-	<i>583,830</i>	-	-	-	-	-	-	<i>583,830</i>	
Total	-	-	88,402	-	-	-	-	-	-	88,402	
	-	-	<i>583,830</i>	-	-	-	-	-	-	<i>583,830</i>	

## PRIME MINISTER AND CABINET

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Outback Stores Pty Ltd#</b>											
Outcome 1	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	<b>19,312</b>	-	-	-	-	-	-	-	<b>19,312</b>
Total	-	-	19,312	-	-	-	-	-	-	-	19,312
	-	-	<b>19,312</b>	-	-	-	-	-	-	-	<b>19,312</b>
<b>Torres Strait Regional Authority*</b>											
Outcome 1	50,314	-	13,855	-	-	-	-	-	-	-	64,169
	<b>38,223</b>	-	<b>14,269</b>	-	-	-	-	-	-	-	<b>52,492</b>
Total	50,314	-	13,855	-	-	-	-	-	-	-	64,169
	<b>38,223</b>	-	<b>14,269</b>	-	-	-	-	-	-	-	<b>52,492</b>
<b>Australian National Audit Office</b>											
Outcome 1	98,683	-	5,100	800	-	-	-	-	-	-	104,583
	<b>97,148</b>	-	<b>5,100</b>	<b>800</b>	-	-	-	-	-	-	<b>103,048</b>
Total	98,683	-	5,100	800	-	-	-	-	-	-	104,583
	<b>97,148</b>	-	<b>5,100</b>	<b>800</b>	-	-	-	-	-	-	<b>103,048</b>

**PRIME MINISTER AND CABINET**

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Public Service Commission</b>											
Outcome 1	48,339	-	31,584	-	-	-	-	-	4,706	84,629	
	<u>71,698</u>	-	<u>31,300</u>	-	-	-	-	-	<u>4,633</u>	<u>107,631</u>	
Total	48,339	-	31,584	-	-	-	-	-	4,706	84,629	
	<u>71,698</u>	-	<u>31,300</u>	-	-	-	-	-	<u>4,633</u>	<u>107,631</u>	
<b>National Indigenous Australians Agency</b>											
Outcome 1	326,942	-	14,061	-	1,196,391	2,163,367	5,720	-	1,260	3,707,741	
	<u>362,819</u>	-	<u>14,419</u>	-	<u>663,210</u>	<u>2,140,799</u>	<u>7,529</u>	-	<u>84,276</u>	<u>3,273,052</u>	
Equity Injections	-	2,101	-	-	-	-	-	-	-	2,101	
	-	<u>2,101</u>	-	-	-	-	-	-	-	<u>2,101</u>	
Total	326,942	2,101	14,061	-	1,196,391	2,163,367	5,720	-	1,260	3,709,842	
	<u>362,819</u>	<u>2,101</u>	<u>14,419</u>	-	<u>663,210</u>	<u>2,140,799</u>	<u>7,529</u>	-	<u>84,276</u>	<u>3,275,153</u>	
<b>Net Zero Economy Authority</b>											
Outcome 1	53,497	-	-	-	-	21,956	-	-	-	75,453	
	<u>45,126</u>	-	-	-	-	<u>5,115</u>	-	-	-	<u>50,241</u>	
Total	53,497	-	-	-	-	21,956	-	-	-	75,453	
	<u>45,126</u>	-	-	-	-	<u>5,115</u>	-	-	-	<u>50,241</u>	

**PRIME MINISTER AND CABINET**

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of National Intelligence</b>											
Outcome 1	146,503	-	1,000	-	-	10,205	-	-	-	157,708	
	<i>131,881</i>	-	<i>1,000</i>	-	-	<i>11,204</i>	-	-	-	<i>144,085</i>	
Equity Injections	-	1,322	-	-	-	-	-	-	-	1,322	
	-	<i>1,303</i>	-	-	-	-	-	-	-	<i>1,303</i>	
Total	146,503	1,322	1,000	-	-	10,205	-	-	-	159,030	
	<i>131,881</i>	<i>1,303</i>	<i>1,000</i>	-	-	<i>11,204</i>	-	-	-	<i>145,388</i>	
<b>Office of the Official Secretary to the Governor-General</b>											
Outcome 1	16,464	-	331	-	-	5,153	-	-	709	22,657	
	<i>16,483</i>	-	<i>324</i>	-	-	<i>4,936</i>	-	-	<i>709</i>	<i>22,452</i>	
Total	16,464	-	331	-	-	5,153	-	-	709	22,657	
	<i>16,483</i>	-	<i>324</i>	-	-	<i>4,936</i>	-	-	<i>709</i>	<i>22,452</i>	

**PRIME MINISTER AND CABINET**

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
						Bill No. 1	SPPs	Other(c)		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Workplace Gender Equality Agency</b>										
Outcome 1	11,640	-	100	-	-	-	-	-	-	11,740
	<b>11,961</b>	-	<b>200</b>	-	-	-	-	-	-	<b>12,161</b>
Total	11,640	-	100	-	-	-	-	-	-	11,740
	<b>11,961</b>	-	<b>200</b>	-	-	-	-	-	-	<b>12,161</b>
<b>PORTFOLIO</b>	<b>1,116,842</b>	<b>26,400</b>	<b>592,420</b>	<b>800</b>	<b>1,196,391</b>	<b>2,267,919</b>	<b>5,720</b>	-	<b>6,685</b>	<b>5,213,177</b>
<b>TOTAL</b>	<b>1,120,986</b>	<b>31,654</b>	<b>1,095,925</b>	<b>800</b>	<b>663,210</b>	<b>2,210,446</b>	<b>7,529</b>	-	<b>89,628</b>	<b>5,220,178</b>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.

## SOCIAL SERVICES

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)		\$'000	
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of Social Services</b>											
Outcome 1	80,732	-	6,009	-	-	7,371	-	-	152,292,323	152,386,435	
	<i>84,192</i>	<i>-</i>	<i>7,839</i>	<i>-</i>	<i>-</i>	<i>7,515</i>	<i>-</i>	<i>-</i>	<i>145,674,449</i>	<i>145,773,995</i>	
Outcome 2	314,428	-	17,198	-	-	1,414,396	-	-	701,105	2,447,127	
	<i>306,462</i>	<i>-</i>	<i>18,752</i>	<i>-</i>	<i>3,384</i>	<i>1,371,250</i>	<i>-</i>	<i>-</i>	<i>533,955</i>	<i>2,233,803</i>	
Outcome 3	142,638	-	9,106	-	-	38,618,740	-	-	-	38,770,484	
	<i>184,575</i>	<i>-</i>	<i>12,756</i>	<i>-</i>	<i>-</i>	<i>36,166,967</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>36,364,298</i>	
Outcome 4	15,479	-	1,312	-	-	61,037	-	-	-	77,828	
	<i>17,684</i>	<i>-</i>	<i>1,649</i>	<i>-</i>	<i>-</i>	<i>81,433</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,766</i>	
Total	553,277	-	33,625	-	-	40,101,544	-	-	152,993,428	193,681,874	
	<i>592,913</i>	<i>-</i>	<i>40,996</i>	<i>-</i>	<i>3,384</i>	<i>37,627,165</i>	<i>-</i>	<i>-</i>	<i>146,208,404</i>	<i>184,472,862</i>	
<b>National Disability Insurance Agency*(d)</b>											
Outcome 1	2,428,247	-	49,421,629	-	-	-	-	-	-	51,849,876	
	<i>2,252,660</i>	<i>-</i>	<i>45,629,256</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>47,881,916</i>	
Equity Injections	-	4,709	-	-	-	-	-	-	-	4,709	
	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	
Total	2,428,247	4,709	49,421,629	-	-	-	-	-	-	51,854,585	
	<i>2,252,660</i>	<i>-</i>	<i>45,629,256</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>47,881,916</i>	

**SOCIAL SERVICES**

Agency Resourcing – 2025-2026

Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Institute of Family Studies</b>											
Outcome 1	4,989	-	22,368	-	-	-	-	-	-	27,357	
	4,913	-	20,821	-	-	-	-	-	-	25,734	
Total	4,989	-	22,368	-	-	-	-	-	-	27,357	
	4,913	-	20,821	-	-	-	-	-	-	25,734	
<b>Domestic, Family and Sexual Violence Commission</b>											
Outcome 1	5,778	-	-	-	-	-	-	-	-	5,778	
	5,723	-	-	-	-	-	-	-	-	5,723	
Total	5,778	-	-	-	-	-	-	-	-	5,778	
	5,723	-	-	-	-	-	-	-	-	5,723	
<b>National Commission for Aboriginal and Torres Strait Islander Children and Young People</b>											
Outcome 1	3,154	-	-	-	-	-	-	-	-	3,154	
	765	-	-	-	-	-	-	-	-	765	
Total	3,154	-	-	-	-	-	-	-	-	3,154	
	765	-	-	-	-	-	-	-	-	765	

## SOCIAL SERVICES

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>NDIS Quality and Safeguards Commission</b>											
Outcome 1	178,880	-	-	-	-	5,082	-	-	-	183,962	
	<i>174,196</i>	-	-	-	-	<i>4,977</i>	-	-	-	<i>179,173</i>	
Equity Injections	-	25,062	-	-	-	-	-	-	-	25,062	
	-	<i>18,106</i>	-	-	-	-	-	-	-	<i>18,106</i>	
<b>Total</b>	178,880	25,062	-	-	-	5,082	-	-	-	209,024	
	<i>174,196</i>	<i>18,106</i>	-	-	-	<i>4,977</i>	-	-	-	<i>197,279</i>	

**SOCIAL SERVICES**

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Appropriation Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Services Australia</b>											
Outcome 1	5,555,767	-	166,219	-	2,648,548	1,310	-	-	1,000	8,372,844	
	5,546,852	-	237,653	-	2,527,526	1,284	-	-	1,300	8,314,615	
Equity Injections	-	182,199	-	-	-	-	-	-	-	182,199	
	-	284,232	-	-	-	-	-	-	-	284,232	
Total	5,555,767	182,199	166,219	-	2,648,548	1,310	-	-	1,000	8,555,043	
	5,546,852	284,232	237,653	-	2,527,526	1,284	-	-	1,300	8,598,847	
<b>PORTFOLIO</b>	<b>8,730,092</b>	<b>211,970</b>	<b>49,643,841</b>	-	<b>2,648,548</b>	<b>40,107,936</b>	-	-	<b>152,994,428</b>	<b>254,336,815</b>	
<b>TOTAL</b>	<b>8,578,022</b>	<b>302,338</b>	<b>45,928,726</b>	-	<b>2,530,910</b>	<b>37,633,426</b>	-	-	<b>146,209,704</b>	<b>241,183,126</b>	

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.
- d) The National Disability Insurance Agency (NDIA) is a corporate Commonwealth entity and as such is not required to report expenses separately as *administered* or *departmental*. However, the NDIA's expenses incurred in the provision of reasonable and necessary support to clients (*administered* in nature) will be significant over the forward estimates compared to other corporate Commonwealth entities. These expenses are jointly funded by the Commonwealth and participating States and Territories and reflected as Departmental External Revenue. All agency operational costs (*departmental* in nature) are funded by the Commonwealth through the Appropriation Bills. Table 3.1: Departmental Expenses Table also shows the split between NDIA expenses that are *departmental* or *administered* in nature and provides a total excluding NDIA expenses that are *administered* in nature.

## TREASURY

Agency Resourcing – 2025-2026  
Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Department of the Treasury</b>											
Outcome 1	347,816	-	11,023	-	316,935	101,699	-	-	137,680,454	138,457,927	
	402,426	-	11,072	-	950,131	177,397	-	-	130,579,983	132,121,009	
Administered Assets and Liabilities	-	-	-	-	-	-	-	1,664,251	-	1,664,251	
	-	-	-	-	-	-	-	1,544,000	-	1,544,000	
<b>Total</b>	<b>347,816</b>	<b>-</b>	<b>11,023</b>	<b>-</b>	<b>316,935</b>	<b>101,699</b>	<b>-</b>	<b>1,664,251</b>	<b>137,680,454</b>	<b>140,122,178</b>	
	<b>402,426</b>	<b>-</b>	<b>11,072</b>	<b>-</b>	<b>950,131</b>	<b>177,397</b>	<b>-</b>	<b>1,544,000</b>	<b>130,579,983</b>	<b>133,665,009</b>	
<b>Housing Australia*</b>											
Outcome 1	5,649	-	297,249	-	-	-	-	-	-	302,898	
	5,428	-	426,687	-	-	-	-	-	-	432,115	
<b>Total</b>	<b>5,649</b>	<b>-</b>	<b>297,249</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>302,898</b>	
	<b>5,428</b>	<b>-</b>	<b>426,687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>432,115</b>	
<b>Australian Bureau of Statistics</b>											
Outcome 1	634,750	-	49,306	-	-	-	-	-	-	684,056	
	533,976	-	71,007	-	-	-	-	-	-	604,983	
Equity Injections	-	1,843	-	-	-	-	-	-	-	1,843	
	-	14,406	-	-	-	-	-	-	-	14,406	
<b>Total</b>	<b>634,750</b>	<b>1,843</b>	<b>49,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>685,899</b>	
	<b>533,976</b>	<b>14,406</b>	<b>71,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>619,389</b>	

**TREASURY**  
 Agency Resourcing – 2025-2026  
 Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Australian Competition and Consumer Commission</b>											
Outcome 1	393,412	-	10,681	-	-	-	-	-	-	20	404,113
	443,496	-	8,896	-	-	-	-	-	-	20	452,412
Equity Injections	-	1,100	-	-	-	-	-	-	-	-	1,100
	-	1,100	-	-	-	-	-	-	-	-	1,100
Total	393,412	1,100	10,681	-	-	-	-	-	-	20	405,213
	443,496	1,100	8,896	-	-	-	-	-	-	20	453,512
<b>Australian Office of Financial Management</b>											
Outcome 1	16,879	-	25	-	221,882	-	-	-	-	699,047,829	699,286,615
	16,762	-	25	-	255,666	-	-	-	-	282,868,725	283,141,178
Total	16,879	-	25	-	221,882	-	-	-	-	699,047,829	699,286,615
	16,762	-	25	-	255,666	-	-	-	-	282,868,725	283,141,178
<b>Australian Prudential Regulation Authority</b>											
Outcome 1	15,340	-	-	-	436,157	-	-	-	-	-	451,497
	16,361	-	-	-	436,157	-	-	-	-	-	452,518
Total	15,340	-	-	-	436,157	-	-	-	-	-	451,497
	16,361	-	-	-	436,157	-	-	-	-	-	452,518

**TREASURY**  
 Agency Resourcing – 2025-2026  
 Estimated Actual – 2024-2025

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation		
						Bill No. 1	SPPs	Other(c)			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Australian Securities and Investments Commission</b>											
Outcome 1	627,403	-	8,717	-	-	12,785	-	-	190,469	839,374	
	<b>613,501</b>	-	<b>8,197</b>	-	-	<b>12,749</b>	-	-	<b>197,059</b>	<b>831,506</b>	
Total	627,403	-	8,717	-	-	12,785	-	-	190,469	839,374	
	<b>613,501</b>	-	<b>8,197</b>	-	-	<b>12,749</b>	-	-	<b>197,059</b>	<b>831,506</b>	
<b>Australian Taxation Office</b>											
Outcome 1	4,586,778	-	186,487	-	37,657	-	-	-	18,913,898	23,724,820	
	<b>4,358,765</b>	-	<b>195,438</b>	-	<b>36,301</b>	<b>10,564</b>	-	-	<b>18,631,049</b>	<b>23,232,117</b>	
Equity Injections	-	56,825	-	-	-	-	-	-	-	56,825	
	-	<b>43,034</b>	-	-	-	-	-	-	-	<b>43,034</b>	
Total	4,586,778	56,825	186,487	-	37,657	-	-	-	18,913,898	23,781,645	
	<b>4,358,765</b>	<b>43,034</b>	<b>195,438</b>	-	<b>36,301</b>	<b>10,564</b>	-	-	<b>18,631,049</b>	<b>23,275,151</b>	
<b>Commonwealth Grants Commission</b>											
Outcome 1	8,433	-	-	-	-	-	-	-	-	8,433	
	<b>8,339</b>	-	-	-	-	-	-	-	-	<b>8,339</b>	
Total	8,433	-	-	-	-	-	-	-	-	8,433	
	<b>8,339</b>	-	-	-	-	-	-	-	-	<b>8,339</b>	



## TREASURY

Agency Resourcing – 2025-2026

*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered					Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2					
						Appropriation Bill No. 1	SPPs	Other(c)	Special Appropriation		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
<b>Office of the Australian Accounting Standards Board</b>											
Outcome 1	6,916	-	1,050	-	-	-	-	-	-	7,966	
	<u>8,389</u>	<u>-</u>	<u>1,050</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,439</u>	
Total	6,916	-	1,050	-	-	-	-	-	-	7,966	
	<u>8,389</u>	<u>-</u>	<u>1,050</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>9,439</u>	
<b>Productivity Commission</b>											
Outcome 1	39,073	-	200	-	-	-	-	-	-	39,273	
	<u>38,664</u>	<u>-</u>	<u>200</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>38,864</u>	
Total	39,073	-	200	-	-	-	-	-	-	39,273	
	<u>38,664</u>	<u>-</u>	<u>200</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>38,864</u>	

### TREASURY

Agency Resourcing – 2025-2026  
*Estimated Actual – 2024-2025*

Entity/Outcome/ Non-operating	Departmental					Administered				Total
	Appropriation Bill No. 1	Appropriation Bill No. 2	External Revenue(a)	Special Appropriation	Special Accounts(b)	Appropriation Bill No.2			Special Appropriation	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Royal Australian Mint</b>										
Outcome 1	-	-	-	-	145,963	-	-	-	-	145,963
	-	-	-	-	166,982	-	-	-	-	166,982
Total	-	-	-	-	145,963	-	-	-	-	145,963
	-	-	-	-	166,982	-	-	-	-	166,982
<b>PORTFOLIO</b>	<b>6,694,787</b>	<b>59,768</b>	<b>564,738</b>	-	<b>1,158,594</b>	<b>114,484</b>	-	<b>1,664,251</b>	<b>855,832,670</b>	<b>866,089,292</b>
<b>TOTAL</b>	<b>6,459,217</b>	<b>58,540</b>	<b>722,572</b>	-	<b>1,845,237</b>	<b>200,710</b>	-	<b>1,544,000</b>	<b>432,276,836</b>	<b>443,107,112</b>

- a) Receipts that were not appropriated to the entity by an annual Appropriation Act or another Act. Excludes amounts credited to a special account.
- b) Amounts credited to a special account that were not appropriated to the entity by an annual Appropriation Act or another Act.
- c) Includes *New Administered Outcomes and Administered Assets and Liabilities items*, within the meaning of Appropriation Bill No.2.